

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/9/2018	Village Council	SW 136 Street Bike Lane and Bridge Project	Public Works Department
Status	<p>March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p>February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>July 12, 2021: Shared use path project has commenced.</p> <p>March 4, 2021: The Village received notification from Miami-Dade County that the start date for construction of the shared used path was July 12, 2021. The County anticipates the project will last 300 days – with substantial completion in 240 days.</p> <p>February 3, 2021: The Village Manager requested an update regarding this project from the Office of the County Manager. The Village has been advised that the project is expected to commence in 4-6 weeks.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>May 2020: County notified that construction plans were developed to extend sidewalk from 82 Avenue west to the driveway for the Home Depot property.</p> <p>February 2020: New revised construction plans we completed. Project has been put out to bid.</p> <p>January 28, 2020: The County Public Works Department hosted a public meeting at Palmetto Bay Village Hall to allow resident review of the final construction plans at 7:00 p.m. Project Consultant advised the Public Works Director that a change order to include the extended sidewalk from 82 Ct to the Home Depot property would be added after construction plans are bid.</p> <p>December 30, 2019: Village Manager asked the Public Works Director to follow up with the Village of Palmetto Bay to obtain the cost breakdown for their expenditures related to the two roundabouts and bridge.</p> <p>December 12, 2019: Village Manager requested that the Public Works Director contact the Village of Palmetto Bay Public Works Director to request a cost breakdown for all the funds expended by Palmetto Bay for projects on SW 136 Street (Roundabouts and bridge).</p> <p>December 11, 2019: The County Public Works Department hosted a public meeting to allow resident review of the final construction plans at Suniland Park at 5:30 p.m.</p> <p>November 7, 2019: Mayor Corradino and Village Manager, Mayor Cunningham from Palmetto Bay met with representatives from the County to review the project.</p> <p>October 23, 2019: Public Works Director Spanioli met with County representatives to discuss the issue with tree removal along the Pinecrest side of the ROW. It was agreed that the trees will not be disturbed.</p> <p>September 23 and 25, 2019: Public Works Director Spanioli met with representatives from Miami-Dade County and Palmetto Bay to discuss plans for the shared-use bike lane on SW 136 Street. Discussed centered around a revised approach that would involve construction of a shared use path along the entire length of 136 Street on the south side (Palmetto Bay) and nothing on the Pinecrest side. Miami-Dade County has also indicated that two roundabouts will be installed at the intersections of 67 Avenue and Old Cutler Road.</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in</p>			

	<p>particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p> <p>October 2018: A Joint Participation Agreement between the Village of Palmetto Bay and Miami-Dade County should be approved by the Board of County Commissioners. Once the agreement with Palmetto Bay is fully executed, design will commence for the project.</p> <p>January 9, 2018: The Village Council authorized the Mayor to enter into a Joint Participation Agreement with Miami-Dade County for the construction of bicycle facilities on SW 136 Street.</p> <p>January 24, 2017: Miami-Dade County held a public meeting about the proposed project at Howard Elementary School. The Village delivered door hangers to the residents that are directly adjacent to the proposed bike lane along SW 136th Street.</p> <p>December 2016: The Village sent out a letter to all affected residents about the proposed SW 136 Street Bike Lane Project being spear headed by Miami-Dade County with collaboration from both Pinecrest and Palmetto Bay. The proposed project would add dedicated bike lanes on each side of SW 136 Street adjacent to the travel lanes from approximately SW 83 Avenue to Old Cutler Road. This would widen the roadway by 4' on each side. From SW 83 Avenue to US-1, the County is proposing sharrows due to R/W constraints. This bike path would connect the bikeway along the bus way with the newly reconstructed Old Cutler bike trail. The total estimated project cost is \$2.4 million. Pinecrest received a grant from FDOT for \$1 million for comprehensive bicycle within the Village that is being matched with Village funds. Currently, Miami-Dade County has Road Impact Fee funds that are allocated for the resurfacing of SW 136 Street and our funds would be used for the bicycle lane widening on the Pinecrest side of the R/W. Palmetto Bay would have to make a contribution for their side of the R/W.</p> <p>November 4, 2016: Public Works Director met with Miami-Dade County representatives to discuss the possibility of repurposing MPO funding for bike lanes within the Village (originally intended for the SW 104 Street Project and other roadways) toward the proposed SW 136 Street Bike Lane Project.</p>			
2	2/12/2019	Village Council	Pinecrest Gardens ADA Compliant Playground Restroom	Office of the Village Manager
Status	<p><a href="#">June 2022: Expected construction substantial completion of the Inspiration Center.</a></p> <p><a href="#">April 30, 2022: Expected construction completion of the playground, petting zoo, restrooms, sensory garden and picnic areas.</a></p> <p>February 2022: Curbs are complete and pathways have begun. All playground equipment has been installed. All underground work, including grease traps is complete. Animal pods and barn roof shingles are in –process.</p> <p>January 2022: Window installation has begun in the restrooms and barn. Inspiration Center roof trusses have been installed and roof expected to be completed in the next 2 weeks</p> <p>November 5, 2021: The majority of the landscaping for the project has been installed. The light poles are currently being installed.</p> <p>October 2021: Contractor is completing exterior walls for the Inspiration Center. All the drainage and septic systems for the Upper Garden Project will be installed by mid-October. Restroom and barn facility are mostly completed, awaiting delivery of windows and doors.</p> <p>September 2021: Construction is ongoing. The Playground structure, restrooms, animal enclosures and pods have been built. Finishes are in process for those facilities. The Inspiration Center footers have been poured.</p> <p>April 12, 2021: Playground structure has been received and installation commenced.</p> <p>April 6, 2021: The majority of the trees have been relocated. Awaiting grading to be completed to finish relocation of two specimen oaks. Septic systems are still under County review. Underground plumbing and electrical are being installed.</p> <p>March 30, 2021: Playground structure has been completed and in shipping process.</p>			

March 1, 2021: Foundation work has commenced. Weekly progress meetings will take place as construction continues.

February 26, 2021: Demolition of the upper garden was completed.

February 16, 2021: Miami-Dade County is in the process of reviewing the Master Permit for construction of the septic systems that will service the animal enclosure, restrooms and Inspiration Center.

February 2, 2021: Demolition of the upper garden is approximately 90% complete.

January 28, 2021: The Village Manager, Assistant Manager and Pinecrest Gardens senior staff, met with representatives from Lunacon (contractor) and design team representatives for a kick-off meeting.

January 27, 2021: Contract for construction was awarded by the Village Council at a special meeting.

January 11, 2021: Demolition of the existing playground and restroom facility commenced. Demolition is expected to take approximately 2 weeks to complete.

January 7, 2021: Bid responses were received. A total of for proposals were received.

December 28, 2020: Landscape relocation and removal commenced.

December 2020: Construction bid was advertised. Pre-bid conference was held on December 7, 2020 and a total of 11 companies attended the meeting.

December 1, 2020: Demolition plans have been approved and permitted. Demolition is expected to take place beginning Mid-December. Construction plans for project have been submitted to the Village's Building and Planning Department for permit review.

October 14, 2020: Council approved the purchase of the playground equipment for the Upper Garden Project.

September 22, 2020: Council discussed funding for the project during budget hearing.

September 8, 2020: Council discussed funding for the construction of the project during budget hearing.

September 1, 2020: Received final construction drawings for the building structures. Building plans are undergoing review by the Building and Planning Department.

July 2, 2020: Village Manager, Public Works Director, Assistant Village Manager, Pinecrest Gardens Director and Assistant Building Official met with landscape architect to review 50% completed construction plans and provide input.

April 30, 2020: Village Manager authorized borings and survey work necessary or the development of the construction plans.

March 10, 2020: The Village Manager and Assistant Village Manager had a phone conference with Douglas Thompson, Project consultant and provided input on the petting zoo buildings based on the discussions the Council had during its workshop.

March 6, 2020: The Village Council discussed the project during the Strategic Planning Workshop and agreed on preliminary concepts for the improvements. Construction documents phase implementation will commence.

February 11, 2020: The Village Council will consider the financing plan and discuss how to proceed with the project.

January 2020: Village Manager presented the Village Council with a Project Financing Plan during Strategic Plan workshop.

November 27, 2019: Village Manager, Assistant Village Manager and Pinecrest Gardens Director met with the consultant to provide direction with regard to the development of bid-ready, construction plans for the phased implementation of the improvements with a priority given to the playground and restroom construction.

November 12, 2019: Master Plan was presented to the Village Council.

October 31, 2019: Master Plan will be finalized and readied for presentation to the Village Council.

October 22, 2019: Consultant team will meet with Village Manager, Assistant Village Manager and Pinecrest Gardens Director regarding ongoing development of the Master Plan.

October 8, 2019: Consultant team met with Village Manager, Assistant Village Manager, Pinecrest Gardens Director and Environmental Education

	<p>Coordinator to review the preliminary site layout and Master Plan concepts.  September 18 and 19, 2019: Consultant team met with Village staff to review programming needs for the space and to brainstorm about concepts and vision for the Master Plan that will inform the construction documents.  September 11, 2019: Consultant did an onsite evaluation of the facility.  August 30, 2019: The Village Manager held the contract signing meeting and preliminary discussions on next steps for commencement of the project.  August 24, 2019: The Village Manager received authorization to execute an agreement with Landscape DE for an amount not to exceed \$300,000 to complete the Master Plan (\$50,000) and construction documents (\$250,000) for the ADA improvements to the upper garden, including new petting zoo, new Inspiration Center, new playground and new restrooms. Funding for this project has been spread over two years. The Village has also received \$250,000 from the State and has committed a \$200,000 Match for the construction of some of the improvements.  June 2019: The Village Manager received authorization to negotiate a price with the top ranked architectural firm – Landscape DE.  March 18, 2019: The Village received 5 responses to the Request for Qualification. Staff committee is in the process of reviewing the submittals.  February 20, 2019: A request for qualification for architects was issued for the design of the Upper Garden Playground and Petting Zoo Area.  February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.</p>			
3	2/12/2019	Village Council	Village Entrance Monument Signs	Public Works Director
Status	<p><b>April 30, 2022: Anticipate completion of the project.</b>  February 2022: Sign on Kendall Drive and 57<sup>th</sup> Ave is almost complete. Once that is approved, the remaining signs will be installed.  January 2022: Permits were issued and the foundation on five of the locations has been completed. Once decorative stones are delivered and installed, signs will be finalized. The sixth location (SW 67 Ave and Old Cutler Road) will be installed once County construction on that intersection is completed.  October 11, 2021: Permits have been submitted and are under review.  October 8, 2021: Notice to proceed was issued.  September 21, 2021: Bid was awarded for construction of the project.  June 30, 2021: Reissued the bid for the project.  May 7, 2021: Issued a letter to contractor cancelling the contract for failure to perform.  April 7, 2021: Meeting with architects and contractor to discuss the shop drawings from the sign company.  February 26, 2021: Corrections were resubmitted to the Landscape Architect.  February 10, 2021: Contractor shop drawings were provided to the Landscape Architect that then provided comments.  February 2, 2021: Project has stalled due to contractor not submitting the necessary shop drawings for the sign lettering for approval by the design architect. Village Manager has consulted with the Village Attorney and will likely terminate the existing contract, and put the project out to bid again. A two-week period has been approved to allow the contractor to correct this deficiency. Failure to do so, will result in a termination letter.  January 8, 2021: Anticipate approval of the architect of the seal and letter mock up.  December 2020: Anticipate receipt of the stone samples and lettering samples. If approved by the architect of record, construction will commence. Each sign will take approximately 2 weeks to complete. Expect completion of all 6 monument signs by March.  October 2020: Project has been delayed due to issues with material stonework receipt and approval by the architect of record.</p>			

	<p>September 15, 2020: Expect arrival of materials (stone).  August 2020: Entered into an agreement with Kimley Horn for post-design services.  June 2, 2020: Contract was executed. Notice to Proceed was issued. Materials were ordered.  April 6, 2020: Background on contractor being conducted due to issues with bonding. Decision with regard to moving forward on the project will be made by mid-May.  March 11, 2020: Issues with the company's bonding company have delayed the commencement of the project. This matter should be resolved by no later than end of March. Otherwise, the Village Manager will recommend terminating the contract and re-bidding the project.  February 5, 2020: Notice of Award and contract execution.  January 7, 2020: Expect contract award for build out of new monument signs.  November 2019: Bid was let.  November 8, 2019: Expect design plans to be completed.  February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.</p>			
4	2/12/2019	Village Council	Pour and Play Resurface at EGP Playground	Parks and Recreation Department
Status	<p>October 2022: Expect completion of the project.  February 2022: Playground equipment will be delivered in 16-18 weeks and then work will commence. This project is estimated to be completed in 32 weeks.  January 2022: Contract was approved by Village Council.  October 11, 2021: Request for proposals will be advertised this week.  August 2021: The Village did not receive grant funding through the FRDAP grant. Construction will proceed with bond funding.  July 1, 2021: The Village is awaiting signature of the State budget by Governor DeSantis.  March 2021: The Village scored 16<sup>th</sup> in the rankings for the FRDAP in the amount of \$200,000 prior to commencing construction. Typically, grant awards are submitted through the legislature and then require the Governor's signature in June.  February 9, 2021: Bond to fund the balance of the project was issued.  October 14, 2020: The Village applied for a \$200,000 grant from the Florida Recreation Development Assistance Program to fund the new playground improvements.  March 2020: Project was put on hold until the Council reconsidered the increase in budget appropriation during the FY 2020-21 Budget process.  February 3, 2020: Park and Recreation Director received a project estimate of \$360,000 to redo the entire playground.  November 26, 2019: Playground contractor advised the Parks and Recreation Director of concerns regarding difference in elevation between the playground and swing structures and issues of safety zone code compliance with regard to the shade structure poles. The Parks and Recreation Director instructed the playground vendor to look at the space and provide a cost estimate for the replacement of the entire playground structure.  October 2019: Parks and Recreation Director will be issuing contracts to purchase and update the playground structure prior to completing the playground surface.  July 2019: Parks and Recreation Director Mattes has recommended the Village consider improvements and upgrades to the playground structure at EGP prior to commencing with the improvements to the pour and play surface. FY 2020 budget has a recommended appropriation for the improvements to the playground structure.</p>			

	<p>June 2019: Looking for additional quotes off co-operative procurement contracts in order to bring the cost in at the anticipated bond amount.  April 2019: State contract will be identified for installation of the improvement by the Administrative Services Director.  March 2019: Parks and Recreation Director has met with representatives from resurfacing company to obtain measurements.  February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund playground resurfacing.</p>			
5	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p><a href="#">June 2022: Anticipate award of the contract for development of the conceptual design of the park.</a>  <a href="#">April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.</a>  February 8, 2022: Village Council approved the Parks and Recreation Master Plan.  January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.  November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.  October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.  October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.  September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.  May 6, 2021: Asbestos inspection was conducted ahead of demolition.  May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.  April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
6	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p><a href="#">December 2022: Anticipate completion of the construction documents.</a>  February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.  January 2022: Attorneys on both sides are reviewing the agreement.  December 6, 2021: The Village Attorney is currently reviewing the contract document.  November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: April 3, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Michelle Hammontree, CPC, Communications Manager  
RE: Communications Division April 2022 Monthly Report

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The division's overarching goal is to produce high-quality, engaging and vibrant communication campaigns that position the Village as the official source of information for Pinecrest residents and visitors. The division is augmented by interdepartmental collaboration, consultants and software that streamlines work processes.

**Digital Campaigns – paid and organic**

- Inspire – Preserve & Protect
- Bruce Munro exhibit
- South Motors Jazz Series
- Potable Water Updates
- Village Council Updates
- PD – Community Policing/Tips
- FitCrest
- Big Bunnies
- FPL Updates

Each campaign requires interdepartmental collaboration, and a combination or all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copy writing, copy editing, website update, organic social media, paid digital ads, email marketing, media outreach, signage and metrics reporting.

Included in the following pages is a social listening report and the results from the ZenCity resident survey about their preferred method of communication. There are also reports on e-mail marketing, social media analytics and a monthly snapshot of the communications division's project schedule.



# Overview Report 03.01.22-03.31.22

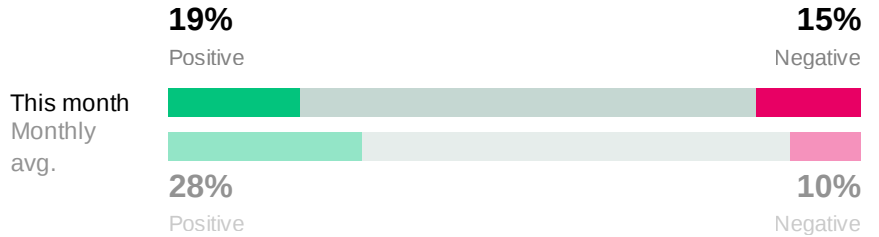
## Volume of Conversations

# 64% ▲

Compared to the monthly average

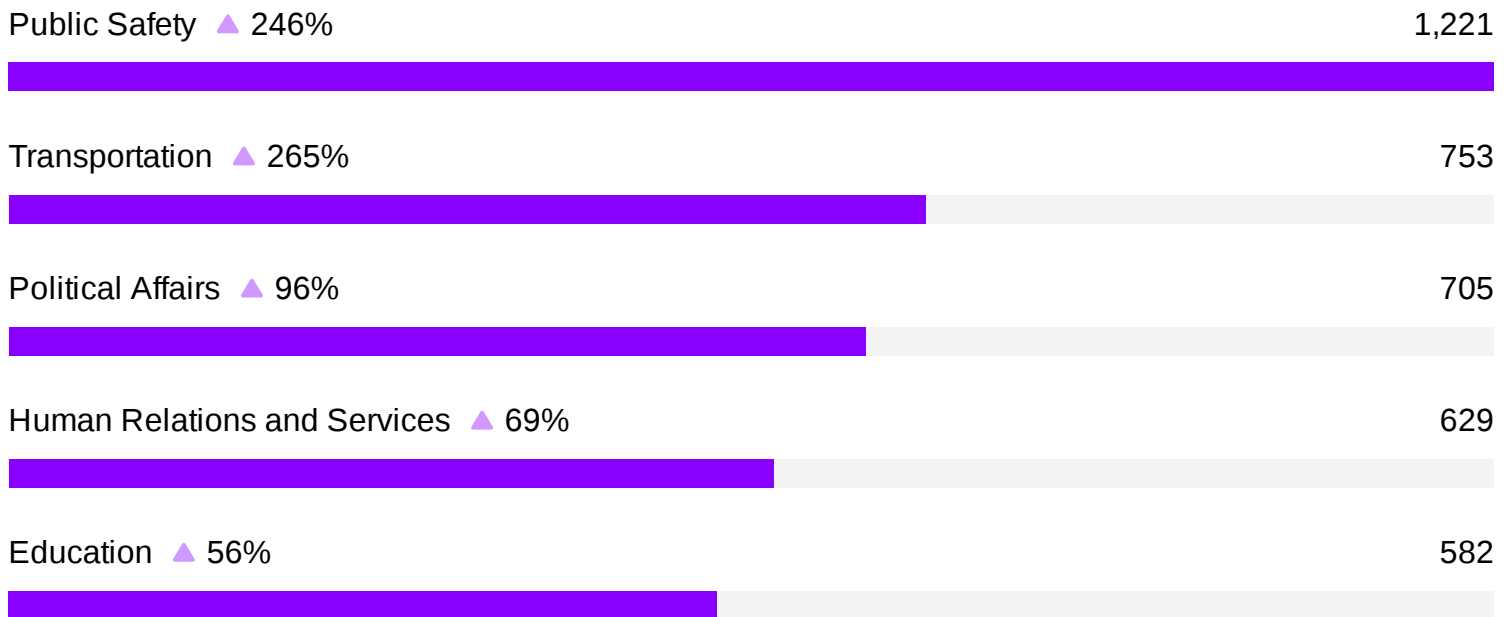
5,908 Interactions analyzed

## 😊 Sentiment Analysis



## 🔍 Trending Topics Compared to the monthly average

Interactions



## 📌 Leading Projects

Police Mentions

▲ x 2.8  
1,493 Interactions analyzed

Communications  
CommunityAsks

New  
456 Interactions analyzed

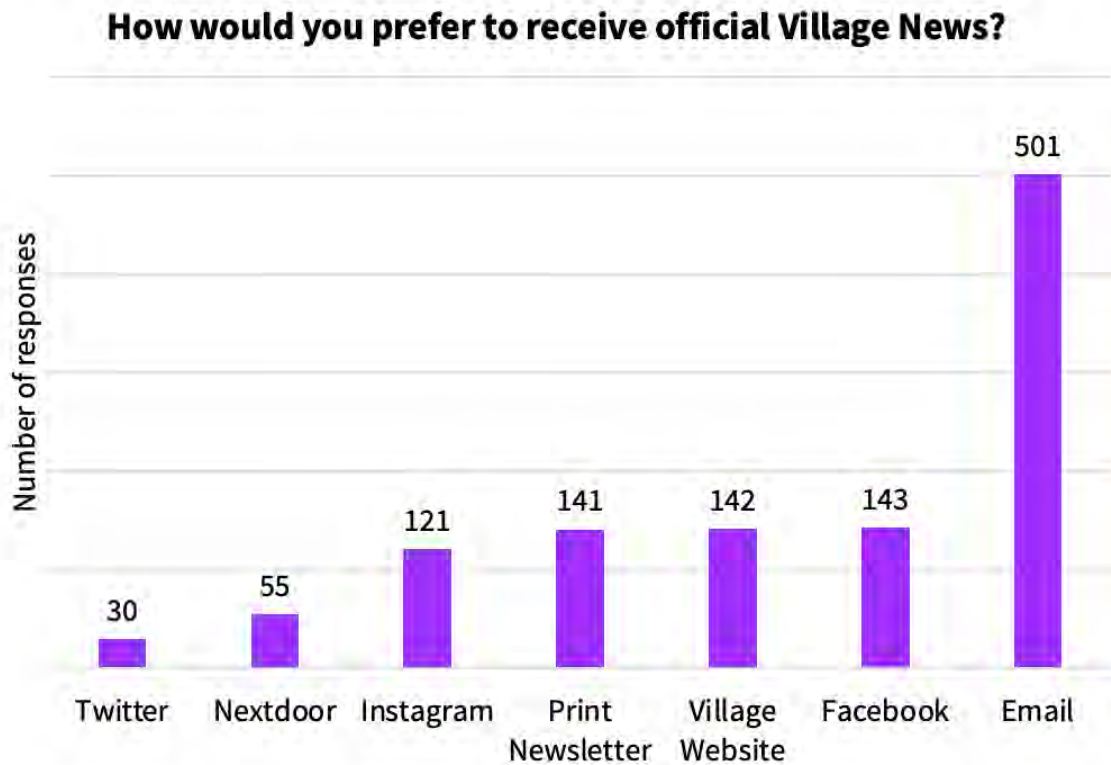
Inspire Pinecrest US 1  
Vision Plan

▲ 56.78%  
167 Interactions analyzed

**Residents prefer receiving Village news via emails, Facebook, the Village website, or print newsletter; suggestions for improving communications include increasing information transparency, more frequent and timely updates, and using diverse communication methods**

The following report analyzes resident feedback collected in a **CommunityAsks** survey designed by Zencity and deployed by the Village of Pinecrest, FL **asking residents about their village-communications preferences**. The survey received responses between February 16 – March 19, 2022, including one closed-ended and one open-ended question, and **collected 573 responses**.

**Respondents were first asked how they would prefer to receive official Village news:** Email; Twitter; Facebook; Nextdoor; Instagram; Village website; Print newsletter. The vast majority of respondents chose email as their preferred form of communication (501 responses), followed by a similar number of respondents choosing Facebook, the Village website, and print newsletter as their favored communications channel (143, 142, and 141 responses, respectively):



The open-ended question read: **"What is the one thing you would improve in how the village communicates with its residents?"** and received **458 responses**. An analysis of residents' responses identified the following most prominent suggestions\*:

- **Emails and e-letters (104 responses)**: Primarily, residents emphasized they prefer receiving village news via emails, with **many suggesting a monthly newsletter with event and project updates and other important announcements**.
- **Improved Transparency (99 responses)**: Residents stressed that the Village provides **accurate, current, and comprehensive information and notifications**. Some respondents asked for more information about **council members' actions and decisions and what considerations affect these processes**.
- **Timeliness (91 responses)**: Others asked for **more timely and consistent communications** by providing notice for upcoming events and changes and **allowing residents to respond in advance**.
- **Increased Communications (83 responses)**: Respondents suggested that the Village communicates with its residents **more frequently and regularly**, with some suggesting **a weekly or monthly schedule**.
- **Events and Projects Updates (42 responses)**: A few residents requested that the Village **highlight upcoming events and provide regular updates about development projects**.
- **Community Input (36 responses)**: Respondents **praised the Village for reaching out to residents** and called **to continue collaborating with the community and ask for feedback** on its services. Some residents asked **to continue the "town hall" format of public meetings**.
- Lastly, several respondents mentioned that they prefer **text communications (15 responses)**, and others stressed that the Village also reaches out to older residents with **"traditional communications"** like mail-in letters ([14 responses](#)).

We note that many respondents stated that **they are pleased with the Village's existing communications or had no suggestions to add** ([102 responses](#)).

*\*It is important to note that the above groupings are not mutually exclusive, as respondents sometimes expressed multiple suggestions within individual responses.*

Compare Promotions

→ % № ↓ ▢ ←












accepted bounced **viewed** engaged shared growth forwards marked as spam




Promotion	Total Views	Unique Views	Details
5 South Dade Citi...	1498	836	<a href="#">Stats</a>
The Pinecrest Sun ...	8320	6525	<a href="#">Stats</a>
See your Village w...	1360	870	<a href="#">Stats</a>
Tuesday 3/15 - FDOT ...	1157	712	<a href="#">Stats</a>
We've heard from 2...	1306	851	<a href="#">Stats</a>
Summary of 3/8 Vill...	2547	1524	<a href="#">Stats</a>
2/8 Village Council ...	1097	687	<a href="#">Stats</a>
3/4   Potable Water ...	1461	888	<a href="#">Stats</a>
Watch the 2022 St...	1276	838	<a href="#">Stats</a>
New Bulky Waste ...	1282	822	<a href="#">Stats</a>

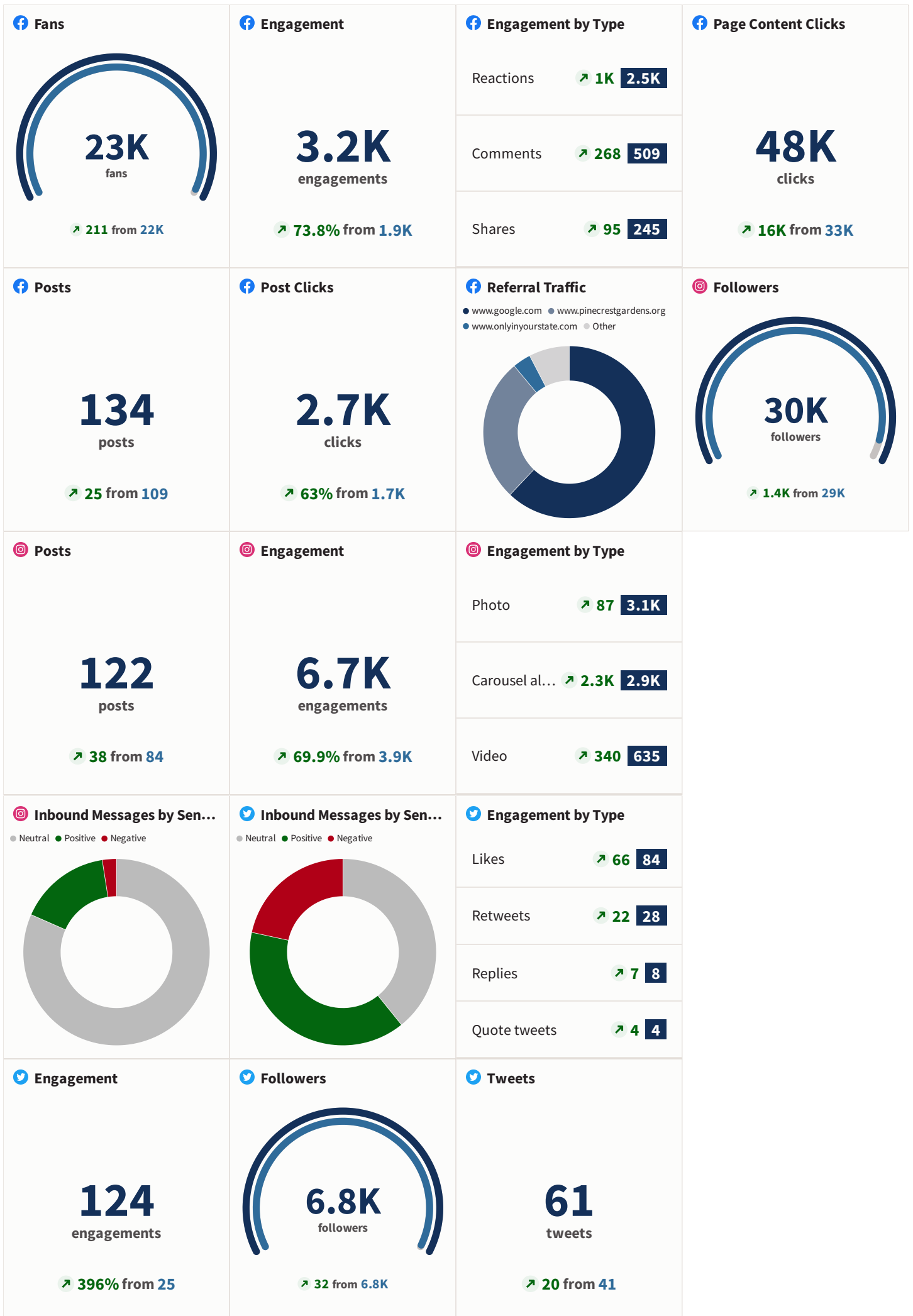


# Mixed Overview

Comparison between **Mar 01 - Mar 31, 2022** and **Feb 01 - Feb 28, 2022**

-  @pincrestfl
-  @PincrestGarden
-  @PincrestParks
-  @PincrestPolice
-  pincrest\_gardens
-  pincrestfl
-  pincrestparks
-  pincrestpolice
-  Pincrest Gardens







-  Pincrest Parks & Recreation
-  Pincrest Police Department
-  Village of Pinecrest



Posts Table				
DATE	MESSAGE	REACTIONS	COMMENTS	SHARES
Pinecrest Police... Mar 15, 13:06	We have a winner! This morning, Chief Jason Cohen recognized Miami Palmetto Senior High School art students for participating in our 25th-anniversary police patch design contest. During the ceremony, Chief Cohen announced that the winner was Kalyn Webber, and the runner-up was Mia Rodriguez. A...	54	7	4
Pinecrest Police... Mar 02, 22:09	Women's History Month - Officer Jeanette Cobo According to the U.S. Department of Housing and Urban Development, nearly 580,000 people were homeless across the United States in 2020. Approximately 226,200 of them were living in locations not suitable for habitation. Here in Miami-Da...	49	14	5
Pinecrest Police... Mar 01, 12:30	March is Women's History Month, and their contributions to the law enforcement profession are worthy of celebration. According to data compiled by the Federal Bureau of Investigations in 2017, nearly 84,000 female officers work full-time for law enforcement agencies throughout the United...	45	4	0
Pinecrest Police... Mar 03, 20:08	This afternoon, Judge Alberto Milian swore in Detective Michael Alvarez as a new Human Trafficking Task Force member. Detective Alvarez is a 14-year veteran of the Pinecrest Police Department and has previously served as a bike officer and crime scene investigator. He is a four-year member of the...	39	5	2
Pinecrest Police... Mar 22, 14:09	Today, Chief Cohen presented Officer Craig Harvey with the Officer of the Quarter award for his apprehension of a burglary subject trying to flee the area on a county bus. Officer Harvey is now our first official award winner that will be honored at our yearly award ceremony in December and puts...	38	7	3
Pinecrest Gardens Mar 31, 13:52	It's the final weekend of Big Bunnies and Blooms presented by Nicklaus Children's Hospital Don't miss out our last 🌈 Glowga, 🎵 Silent Disco and 🍷 Bunnies & Brews! 🎉 Friday, April 1: Live Music in the Meadow. 2x1 drinks (excluding specialty cocktails). Glowga with Andrea Mihalik from 5 p...	35	6	7
Pinecrest Police... Mar 17, 23:34	Our hearts are with you Monet Gigj and family. 🙏🏻 Repost from @miamidadepd • It is with heavy hearts that we announce the untimely passing of Officer Andrew Gomez of our Kendall District. We offer our deepest condolences to his family, friends, and colleagues during this difficult time.	28	2	9
Pinecrest Police... Mar 15, 18:19	We have a winner! This morning, Chief Jason Cohen recognized Miami Palmetto Senior High School art students for participating in our 25th-anniversary police patch design contest. During the ceremony, Chief Cohen announced that the winner was Kalyn Webber, and the runner-up was Mia Rodriguez. A...	27	4	0
Pinecrest Gardens	GIVEAWAY ALERT 🙌🏻 What a beautiful scene worth contemplating! Walter officially welcomed Amanda Parer's Parer Studio Big Bunnies and Blooms to the Meadow last night. Opening night is...	26	12	5

Tweets Table									
DATE	MESSAGE	RET...	QUO...	LIKES	REPL...	IMPR...	ENG...	% ENG...	
@pinecrestfl Mar 14, 19:07	Mayor Joseph M. Corradino meets with Congresswoman Maria Elvira Salazar and area mayors to address issues of concern in South Dade. #localgo...	6	0	18	4	5,294	218	4.12%	
@PinecrestPolice Mar 16, 01:00	<a href="https://twitter.com/PinecrestPolice/status/1503899019281580035/photo/1">https://twitter.com/PinecrestPolice/status/1503899019281580035/photo/1</a>	4	0	9	1	649	27	4.16%	
@pinecrestfl Mar 03, 02:22	"Pinecrest in the Making" - a celebration of the Village's 25-year anniversary - will highlight before & after archival photos and video of the Village. This is...	1	0	6	0	322	24	7.45%	
@pinecrestfl Mar 23, 09:00	\$ Pinecrest received 11.7M in funding over the past year. "This most recent accomplishment, together with the lowering of taxes, high property values and...	0	2	5	1	4,947	111	2.24%	
@pinecrestfl Mar 13, 01:46	Happy 26 years of incorporation and community! Happy Birthday Pinecrest! 🎉🎊🎈 #pinecresting #pinecrestind #villageofpinecrest <a href="https://twitter.com...">https://twitter.com...</a>	1	0	5	0	351	33	9.4%	
@pinecrestfl Mar 05, 20:03	🌴🎉 Happy 305 Day. #305day #pinecresting #pinecrestkind <a href="https://twitter.com/pinecrestfl/status/1500200397075537932/video/1">https://twitter.com/pinecrestfl/status/1500200397075537932/video/1</a>	4	0	5	1	670	32	4.78%	
@PinecrestPolice Mar 19, 15:34	Officers Carrasco and Rios are at Kendall Toyota's service center from 10:00 a.m. to 2:00 p.m. hosting Shop Talk. They interact with the customers as they wait fo...	2	0	4	0	241	21	8.71%	
@PinecrestPolice Mar 22, 11:01	In Florida, texting while driving is a primary offense. If a law enforcement officer sees you texting, they will pull you over and issue a traffic citation. #PutItDown...	0	0	3	0	221	5	2.26%	
@pinecrestfl	3/3   Potable Water Project Update (as of the end of week 8): Installed work: 7,787 feet of water main · 52	0	0	3	0	273	11	4.03%	

Posts Table				
DATE	MESSAGE	LIKES	COMMENTS	
pinecrest_gardens Mar 24, 19:11	GIVEAWAY ALERT 🙌🏻 Bunnies & Brews last Sunday was so much fun! Thank you @juliarosephotog for the beautiful pictures 😊 To enter for a chance to win (4) tickets for this Sunday, March 27: 1️⃣ Like this post. 2️⃣ Make sure you are following @pinecrest_gardens, @thetankbrewing and @juliarosephotog 3️⃣ Tag your favorite human(s) that would join...	398	241	
pinecrest_gardens Mar 17, 14:43	GIVEAWAY ALERT 🙌🏻 What a beautiful scene worth contemplating! Walter officially welcomed Amanda Parer's @parerstudio Big Bunnies and Blooms to the Meadow last night. Opening night is tomorrow, don't miss it! Open March 18-20, March 25-27 and April 1-3. 🎉 To enter for a chance to win (4) tickets for this weekend: 1️⃣ Like this post. 2️⃣ Make sure...	394	260	
pinecrest_gardens Mar 14, 17:30	🌈 Glowga in the Gardens with Bunnies and Blooms! 🙌🏻 Join us for a guided yoga session with Andrea Mihalik @andrea_mihalik and enjoy a complimentary beverage after class! 🍷🌸 Class will take place amongst our Big Bunnies and Blooms! Ticket also includes entrance to the Bruce Munro: Forest and Field of Lights exhibit. 📍 March 18, March 25...	370	4	
pinecrest_gardens	THE COUNTDOWN IS ON! 🙌🏻 The bunnies are coming! One week and counting until the grand opening of @parerstudio's Big Bunnies and Blooms presented by Nicklaus Children's Hospital. Giant inflatable bunnies made by artist Amanda Parer	211	11	

	Mar 11, 19:09		will take over the Meadow. Read below for all the fun programming we have lined up to accompany the exhibition! 🎨...		
pincrest_gardens	Mar 08, 19:43		🎉 Join us for a fun filled and fabulous "Hoppy Hour" when our two most spectacular events collide: Bruce Munro Forest and Field of Light with Big Bunnies and Blooms. This electrically charged evening of glowing, immersive and monumental art will have you staying the night to drink in the light. 🎵 Enjoy live music on the Lakeview Terrace...	155	5
pincrest_gardens	Mar 29, 14:31		Join us for a lovely family day at Her Bazaar. Produced by @herpreneurbyliz 📍 Saturday, April 2 from 10 a.m. to 4 p.m. This is a free family & dog friendly outdoor market! 🍷 This is your opportunity to shop amazing small business treasures from unique female owned businesses in your local community. 🏠 There will be so many amazing businesses from...	148	23
pincrest_gardens	Mar 20, 16:28		🍷 We are SO ready for Bunnies & Brews at the Gardens tonight at 6 p.m. Come visit us and taste some local brews generously donated by our friends from The Tank Brewing @thetankbrewing. 🐰 Enjoy Pinecrest Gardens after dark surrounded by giant inflatable bunnies made by artist Amanda Parer @parerstudio. 📍 Visit link in bio to buy tickets!	144	3
pincrest_gardens	Mar 18, 17:45		Bunny hug! 🐰❤️ It's opening night, y'all! Buy your tickets online or at the door, we open at 6 p.m.! 🎵 Friday, March 18: Live Music in the Meadow. 2x1 drinks (excluding specialty cocktails). Glowga with Andrea Mihalik @andrea_mihalik from 5 p.m. to 6 p.m. (tickets sold separately). 🐰 Saturday, March 19: "Who Framed Roger Rabbit?" at 7:30 p.m. Bring your own...	139	6
pincrest_gardens			🎉 Join us for a fun filled and fabulous "Hoppy Hour" when our two most spectacular events collide: Bruce Munro Forest and Field of Light with Big Bunnies and Blooms. This electrically charged evening of glowing, immersive and monumental	138	3

Communications Team Board

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March 20, 2022

Name	Assigned To	Status	Due Date	Department	Category
Communications Plan for Village Council Accomplishments	MICHELLE	Done	2022-03-28	Public Works	Plan
Just - Reactions to Subscription series	ADAM & MICHELLE	Done	2022-03-30	Pressroom Outreach	Plan
Just - Web Page	MICHELLE	Done	2022-03-25	Pressroom Outreach	Marketing Update
Program to Announce Serendip	ADAM	Done	2022-03-28	Public Works	Social Media
FPS Underwriting update #1 update	MICHELLE	Done	2022-03-29	Public Works	Social Media
May Fiscal Monthy Challenge Social Strategy and Plan	MICHELLE & ADAM	Done	2022-03-31	Pressroom Outreach	Social Media
Group Overview	ELIS	Done	2022-03-28	Public Outreach	Social Media
Last weekend of Burnes PhotoWall	ELIS	Done	2022-03-28	Pressroom Outreach	Social Media
Burnes Photo Wall	ELIS	Done	2022-03-28	Pressroom Outreach	Social Media
PO Kickoff Social Graphic	ADAM	Done	2022-03-28	Public Outreach	Design
Happy hour Post and FB Event	ELIS	Done	2022-03-29	Pressroom Outreach	Social Media
Instagram update	MICHELLE	Done	2022-03-29	Pressroom Outreach	Social Media
Photos of Parade Officers	MICHELLE & ADAM	Done	2022-03-31	Village	Media Outreach
Update FBCE Page	MICHELLE	Done	2022-03-30	Village	Media Outreach
Call Grant to go over the next edition and the 7th Edition	MICHELLE	Done	2022-03-30	Village	Media Outreach
emiljan	MICHELLE	Done	2022-03-30	Village	Media Outreach
April Business Meet Tentative for May 5 or 12	MICHELLE	Done	2022-03-30	Pressroom Outreach	Public Aff
Just Subscription Program PRINT	ADAM	Done	2022-03-31	Pressroom Outreach	Plan
Just Program Annos to PRINT	ADAM	Done	2022-03-31	Pressroom Outreach	Plan
Just Subscription Reaction to PRINT	ADAM	Done	2022-03-31	Pressroom Outreach	Social Media
Carolina News Exhibit Opening Post	ELIS	Done	2022-03-31	Pressroom Outreach	Social Media
Event FB about CDPH	MICHELLE	Done	2022-03-31	Pressroom Outreach	Social Media
Women of PD	MICHELLE	Done	2022-03-31	Public Outreach	Social Media

2022-03-28 to 2022-03-31

March 21, 2022

Name	Assigned To	Status	Due Date	Department	Category
Est short video by mayor	MICHELLE	Done	2022-03-21	Village	Video Editing
Post short video by mayor	MICHELLE	Done	2022-03-20	Village	Social Ad
post ad for short video by mayor	MICHELLE	Done	2022-03-21	Village	Social Ad
Movie on the Lawn - Escorial	CHRISTYNE, MICHELLE & ADAM	Done	2022-03-28	Public & Plan	Design
Post Ad Brca + Burnes + Happy Hour	MICHELLE	Done	2022-03-21	Pressroom Outreach	Social Media
Emergency Communication Plan for Parks & Recreation	MICHELLE & ADAM	Done	2022-03-21	Village	Plan
Brca + Burnes + Happy Hour E-Board	MICHELLE & ADAM	Done	2022-03-21	Pressroom Outreach	Social Media
Brca + Burnes + Happy Organic Post	ELIS	Done	2022-03-22	Pressroom Outreach	Social Media
Happy E-Board 11 a.m.	MICHELLE	Done	2022-03-22	Pressroom Outreach	Social Media
Group on All FB Event	ELIS	Done	2022-03-23	Pressroom Outreach	Social Media
Social Media Video Ann Serendip	MICHELLE	Done	2022-03-23	Pressroom Outreach	Social Media
Post Police Potential Witness Door Hanger	ADAM	Done	2022-03-21	Public Outreach	Plan
Burnes and Brca Tonight	ELIS	Done	2022-03-21	Pressroom Outreach	Social Media
post to email	MICHELLE	Done	2022-03-21	Pressroom Outreach	Social Ad
post video	MICHELLE	Done	2022-03-21	Pressroom Outreach	Social Ad
5th Avenue Banner - Live in Color	ADAM	Done	2022-03-23	Pressroom Outreach	Design
Post Sign	MICHELLE	Done	2022-03-23	Village	Design
Event Sign	MICHELLE	Done	2022-03-20	Village	Event Marketing
Post Ad Sign	MICHELLE	Done	2022-03-20	Village	Social Ad
Flower Day Photo/Video	ADAM	Done	2022-03-23	Public & Plan	Marketing Update
Update FB, Web page with the Notice sent to res by city	MICHELLE	Done	2022-03-23	Public Works	Design
Water Planning Web Site	ADAM	Done	2022-03-23	Public Works	Design
Burnes Reel ( footage from last weekend)	ELIS	Done	2022-03-23	Pressroom Outreach	Social Media
EMFLY AM. Street Dance Post & Group	ELIS	Done	2022-03-25	Pressroom Outreach	Social Media
Brca + Burnes + Happy Hour + Happy Hour Sign	ELIS	Done	2022-03-24	Pressroom Outreach	Social Media
Live in Color event to Post	ADAM	Done	2022-03-24	Pressroom Outreach	Social Media

2022-03-28 to 2022-03-31

Monday, March 14

Name	Assigned To	Status	Due Date	Department	Category
Police Potential Witness Door Hanger	ADAM	Done	2022-03-11	Public Outreach	Design
Marchin Fun Marketing Materials	MICHELLE & ADAM	Done	2022-03-11	Pressroom Outreach	Design
A Update web	MICHELLE	Done	2022-03-14	Pressroom Outreach	Social Media
PO Post Ad - Big Bunny Invasion	MICHELLE	Done	2022-03-14	Pressroom Outreach	Social Media
PO Post Ad - Mugs in the Garden	MICHELLE	Done	2022-03-14	Pressroom Outreach	Design
Notice Instagram Material	ADAM & MICHELLE	Done	2022-03-14	Pressroom Outreach	Design
Victoria Wallart	ELIS	Done	2022-03-14	Pressroom Outreach	Design
Big Burnes Signs and Banners	ADAM	Done	2022-03-17	Pressroom Outreach	Design
Group Organic	ELIS	Done	2022-03-14	Pressroom Outreach	Social Media
Group FB Event	ELIS	Done	2022-03-14	Pressroom Outreach	Social Media
Group FB Event	ELIS	Done	2022-03-14	Pressroom Outreach	Social Media
and FOOT event to web	MICHELLE	Done	2022-03-14	Village	Event Marketing
FOOT event	MICHELLE	Done	2022-03-14	Village	Event Marketing
FOOT Social	MICHELLE	Done	2022-03-14	Village	Event Marketing
update homepage photos	MICHELLE	Done	2022-03-14	Village	Event Marketing
SOV event with new thumbnail for crime decrease	MICHELLE	Done	2022-03-14	Village	Event Marketing
SOV post with badge change	MICHELLE	Done	2022-03-14	Village	Event Marketing
March Social Media Video Ad #4 - TIME CHANGE	MICHELLE & ADAM	Done	2022-03-14	Pressroom Outreach	Social Media
Sun with live links for web posting	ADAM	Done	2022-03-15	Village	Design
Burnes Behind the Scenes Reel Create & Post	ELIS	Done	2022-03-16	Pressroom Outreach	Social Media
SOV - post on email list	MICHELLE	Done	2022-03-17	Village	Event Marketing
SOV - Social Ad	MICHELLE	Done	2022-03-17	Village	Event Marketing
Human Resources Promo Video shoot up from VC	ADAM	Done	2022-03-17	Public Outreach	Video Editing
Brca + Burnes + Happy Hour GRAPHIC	ADAM	Done	2022-03-21	Pressroom Outreach	Design
Short Video of Mayor talking about area and hot links received by Village	MICHELLE & ADAM	Done	2022-03-17	Village	Design
Burnes Timeline Overview	ELIS	Done	2022-03-17	Pressroom Outreach	Social Media
Property Assessment Clean Energy Program/FACE	ADAM	Done	2022-03-18	Village	Design
Community Asks - the early share	MICHELLE	Done	2022-03-20	Pressroom Outreach	Event Marketing
Brca + Burnes - Village Newsletter	MICHELLE	Done	2022-03-19	Pressroom Outreach	Social Media
Women's Month press release copy	MICHELLE	Done	2022-03-19	Village	Web Copy
Mugs in the Garden Organic	ELIS	Done	2022-03-18	Pressroom Outreach	Social Media
Group Tonight	ELIS	Done	2022-03-18	Pressroom Outreach	Social Media
Burnes Rider Rabbit Tonight	ELIS	Done	2022-03-19	Pressroom Outreach	Social Media

2022-03-11 to 2022-03-18

Monday, March 7

Name	Assigned To	Status	Due Date	Department	Category
Meeting organic Post	ELIS	Done	2022-03-07	Village	Event Marketing
VC Events	MICHELLE	Done	2022-03-07	Village	Event Marketing
Making of Phocent - Harrook Pavilion	MICHELLE	Done	2022-03-07	Village	Web Copy
Making of Phocent - Harrook Pavilion	MICHELLE	Done	2022-03-07	Village	Social Media
Making of Phocent - Harrook Pavilion	MICHELLE	Done	2022-03-07	Village	Social Media
Second TIC - Burnes	ELIS	Done	2022-03-07	Public Works	Marketing Update
Update water copy	MICHELLE	Done	2022-03-07	Public Works	Marketing Update
Update Civic Info	MICHELLE	Done	2022-03-08	Public Works	Marketing Update
International Women's Day - PG Index - ) Create & Post	ELIS	Done	2022-03-08	Pressroom Outreach	Social Media
Burnes Social Media Video Reelize	ADAM	Done	2022-03-08	Public Outreach	Video Editing
Post Garden Decoupage postcard	MICHELLE	Done	2022-03-08	Public Outreach	Social Media
Live Ad	MICHELLE	Done	2022-03-08	Public Outreach	Social Media
Brca + Burnes + Happy Organic Post	ELIS	Done	2022-03-08	Pressroom Outreach	Social Media
Update credits for Burnes 2022 Living Sign Burn Drive	ADAM	Done	2022-03-08	Village	Design
Sign Drive - Big Bunny Invasion	ELIS	Done	2022-03-09	Pressroom Outreach	Social Media
VC March Summary	MICHELLE	Done	2022-03-09	Village	Event Marketing
VC March Summary	MICHELLE	Done	2022-03-09	Village	Event Marketing
Making of Phocent - Village Green	MICHELLE	Done	2022-03-09	Village	Social Media
Making of Phocent - Village Green	MICHELLE	Done	2022-03-09	Village	Social Media
Making of Phocent - Village Green	MICHELLE	Done	2022-03-09	Village	Social Ad
Post Sign for women	ADAM	Done	2022-03-09	Public & Plan	Social Ad
Phocent E-Board	MICHELLE	Done	2022-03-10	Pressroom Outreach	Event Marketing
VC March Summary	MICHELLE	Done	2022-03-10	Public Outreach	Social Ad
April/Faces Monthly Challenge Social Sign Post/Plan	MICHELLE & ADAM	Done	2022-03-11	Public & Plan	Design
Timeline for US Vison Plan	MICHELLE	Done	2022-03-11	Village	Marketing Update
Event Facebook about the installation	MICHELLE	Done	2022-03-11	Village	Event Marketing
Burnes Social Media Video Organic Post	ELIS	Done	2022-03-11	Pressroom Outreach	Social Media
Social COP Events website in Canvas	MICHELLE	Done	2022-03-11	Village	Event Marketing
Community Asks event	MICHELLE	Done	2022-03-12	Village	Event Marketing
Community Asks Social post	MICHELLE	Done	2022-03-12	Village	Social Ad
JPH Birthday post	MICHELLE	Done	2022-03-12	Village	Event Marketing
Brca Photo Video story	MICHELLE	Done	2022-03-12	Public Outreach	Social Media
PO Post Ad - Girl Scout Girls Night Out	MICHELLE	Done	2022-03-13	Pressroom Outreach	Social Media
Group Post Ad	MICHELLE	Done	2022-03-13	Pressroom Outreach	Social Media
PO Post Ad - Weddings at the Garden	MICHELLE	Done	2022-03-13	Pressroom Outreach	Social Media

2022-03-07 to 2022-03-13

Monday February 28

Name	Assigned To	Status	Due Date	Department	Category
VM Report	MICHELLE	Done	2022-03-01	Public Works	Web Copy
pressroom meeting and website	MICHELLE	Done	2022-03-01	Public Works	Social Media
Social Media Video The John Pizzarello Trio	ADAM	Done	2022-03-01	Pressroom Outreach	Social Media
Buffy awards recycling information	MICHELLE	Done	2022-03-01	Village	Event Marketing
Program for The John Pizzarello Trio	ADAM	Done	2022-03-01	Pressroom Outreach	Social Media
Post food awareness week	MICHELLE	Done	2022-03-01	Building & Planning	Social Media
The Puzer Reel - Buy tickets for the next concert	ELIS	Done	2022-03-02	Pressroom Outreach	Social Media
Making of Phocent Evelyn Crow	MICHELLE	Done	2022-03-02	Village	Web Copy
Making of Phocent Evelyn Crow	MICHELLE	Done	2022-03-02	Village	Web Copy
Making of Phocent Evelyn Crow	MICHELLE	Done	2022-03-02	Village	Web Copy
Make an exchange with copy	MICHELLE	Done	2022-03-03	Village	Web Copy
water main update	MICHELLE	Done	2022-03-03	Public Works	Social Media
water main update	MICHELLE	Done	2022-03-03	Public Works	Social Media
FCSheet March Monthly Challenge water main update	ELIS & MICHELLE	Done	2022-03-03	Public Outreach	Event Marketing
Make an exchange	MICHELLE & ADAM	Done	2022-03-03	Village	Web Copy
SOV - post on email lists	MICHELLE	Done	2022-03-04	Village	Event Marketing
SOV - post on social channels	MICHELLE	Done	2022-03-03	Village	Event Marketing
PO Post Ad - Big Bunny Invasion	MICHELLE	Done	2022-03-04	Pressroom Outreach	Design
Create QR Code for tourism Webpage	ADAM	Done	2022-03-04	Village	Design
Create QR Code for PO Director Position	ADAM	Done	2022-03-04	Village	Design
TVC Traffic for Big Bunny Sign	ADAM	Done	2022-03-04	Pressroom Outreach	Design
VC Recycling for Big Bunny	ADAM	Done	2022-03-04	Pressroom Outreach	Design
Exchange Media Signs to Post	ADAM	Done	2022-03-04	Pressroom Outreach	Design
Social Media Video Phocent - Organic	ELIS	Done	2022-03-04	Village	Marketing Update
Update homepage banner, website	MICHELLE	Done	2022-03-04	Village	Marketing Update
video to subjects to events	MICHELLE	Done	2022-03-04	Village	Marketing Update
Update homepage photos	MICHELLE	Done	2022-03-04	Village	Marketing Update
SOV - post on web	MICHELLE	Done	2022-03-04	Village	Event Marketing
SOV - Social Ad	MICHELLE	Done	2022-03-05	Village	Event Marketing
Buffy awards recycling information	MICHELLE	Done	2022-03-05	Pressroom Outreach	Social Media
Photo: Garden Customer Workshop	MICHELLE	Done	2022-03-06	Public Outreach	Social Media
SOV - Live Post Puzerell	MICHELLE & ADAM	Done	2022-03-08	Pressroom Outreach	Social Media
water main update	MICHELLE	Done	2022-03-10	Public Works	Marketing Update
water main update	MICHELLE	Done	2022-03-10	Public Works	Marketing Update
water main update	MICHELLE	Done	2022-03-10	Public Works	Marketing Update
Suppress Med Mini Trn non-wallet	MICHELLE	Done	2022-03-10	Village	Event Marketing

2022-03-01 to 2022-03-11



Marie Arteaga-Nariño  
Finance Director  
finance@pinecrest-fl.gov

## MEMORANDUM

Department of Finance

DATE: April 1, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Marie Arteaga-Nariño, Finance Director  
RE: March Budget Highlights

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Below are noteworthy items for the months of February 2022 and March 2022:

- The Building permit revenue through February was \$1,610,291.91 an increase of \$695,400.90 or 76% from the previous year.
- Community Center revenue through February was \$524,716.11 an increase of \$245,268.34 or 87.8% from the previous year.
- Pinecrest Garden revenue through February was \$659,980.47 an increase of \$333,511.26 or 102.2% from the previous year. Grants received thus far in the fiscal year were \$38,584.50.
- The tree account has a balance of \$99,395.03 as of March 31, 2022.
- The red light camera revenue through March was \$567,655.89 and invoices through January is \$129,949.27.
- The FEMA claim from Hurricane Irma was \$3,274,917.67. Of this amount, \$1,656,487.74 has been received. The remaining amount of \$53,676.45 has been obligated and is under review by the state for remittance. While \$1,557,508.22 is under appeal with FEMA.
- Due to the Covid 19 Pandemic, \$1,027,579.61 has been spent and \$825,418.21 of this amount has been reimbursed with Cares Funding. The remaining amount has been submitted for reimbursement and is approved and pending review.
- Due to the Covid 19 Pandemic, \$199,538.55 has been spent and \$12,920.17 has been reimbursed, while \$77,000.58 of this amount has been denied from the FEMA claims. The Village has appealed the denials and expects a full reimbursement.
- The Village has received \$4,796,926 of the \$9,593,852 from the American Rescue Plan Act.
- Village Council also donated \$26,466.11 from the Grants & Aide & Other Grants and Aide budget line as follows:
  - \$10,000 Economic Development Council of South Miami-Dade
  - \$5,000 Pinecrest City Music Project, Inc
  - \$10,000 Pinecrest Elementary School PTA
  - \$1,466.11 Citrus Foster Program





# Budget by Organization Report

Through 03/31/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>									
<b>REVENUE</b>									
Department 000 - .	27,931,110.00	.00	27,931,110.00	1,514,464.69	.00	19,162,548.05	8,768,561.95	69	28,584,359.36
<b>REVENUE TOTALS</b>	<b>\$27,931,110.00</b>	<b>\$0.00</b>	<b>\$27,931,110.00</b>	<b>\$1,514,464.69</b>	<b>\$0.00</b>	<b>\$19,162,548.05</b>	<b>\$8,768,561.95</b>	<b>69%</b>	<b>\$28,584,359.36</b>
<b>EXPENSE</b>									
Department 000 - .	2,850,170.00	.00	2,850,170.00	143,617.54	.00	1,215,383.75	1,634,786.25	43	3,194,317.46
Department 511 - Village Council	146,375.00	.00	146,375.00	452.42	.00	52,876.41	93,498.59	36	179,607.56
Department 512 - Administrative	1,336,295.00	.00	1,336,295.00	100,293.82	36,000.00	610,435.37	689,859.63	48	1,211,838.61
Department 513 - Finance Department	414,925.00	.00	414,925.00	31,272.67	.00	211,142.78	203,782.22	51	375,143.96
Department 514 - Village Attorney	565,000.00	.00	565,000.00	66,262.87	.00	260,042.56	304,957.44	46	618,224.84
Department 519 - General Government	2,141,295.00	.00	2,141,295.00	250,303.18	.00	1,276,745.56	864,549.44	60	1,974,608.26
Department 521 - Police Department	10,784,655.00	71,893.00	10,856,548.00	839,226.55	286,637.05	4,821,626.57	5,748,284.38	47	9,884,693.28
Department 524 - Building, Planning & Zoning -BPZ	2,955,985.00	7,412.00	2,963,397.00	243,700.84	147,908.98	1,402,500.21	1,412,987.81	52	2,615,778.88
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	7,009.52	(7,009.52)	+++	416,391.71
Department 539 - Public Works	768,855.00	.00	768,855.00	178.44	.00	353,969.53	414,885.47	46	703,556.59
Department 572 - Parks and Recreation	3,080,120.00	90,000.00	3,170,120.00	337,966.05	2,375.00	1,589,869.83	1,577,875.17	50	2,831,145.37
Department 575 - Pinecrest Gardens	2,800,575.00	28,350.00	2,828,925.00	262,194.80	.00	1,561,388.08	1,267,536.92	55	2,502,860.83
<b>EXPENSE TOTALS</b>	<b>\$27,844,250.00</b>	<b>\$197,655.00</b>	<b>\$28,041,905.00</b>	<b>\$2,275,969.18</b>	<b>\$472,921.03</b>	<b>\$13,363,490.17</b>	<b>\$14,205,493.80</b>	<b>49%</b>	<b>\$26,508,167.35</b>
<b>Fund 001 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>27,931,110.00</b>	<b>.00</b>	<b>27,931,110.00</b>	<b>1,514,464.69</b>	<b>.00</b>	<b>19,162,548.05</b>	<b>8,768,561.95</b>	<b>69%</b>	<b>28,584,359.36</b>
<b>EXPENSE TOTALS</b>	<b>27,844,250.00</b>	<b>197,655.00</b>	<b>28,041,905.00</b>	<b>2,275,969.18</b>	<b>472,921.03</b>	<b>13,363,490.17</b>	<b>14,205,493.80</b>	<b>49%</b>	<b>26,508,167.35</b>
<b>Fund 001 - General Fund Totals</b>	<b>\$86,860.00</b>	<b>(\$197,655.00)</b>	<b>(\$110,795.00)</b>	<b>(\$761,504.49)</b>	<b>(\$472,921.03)</b>	<b>\$5,799,057.88</b>	<b>(\$5,436,931.85)</b>		<b>\$2,076,192.01</b>



# Budget by Organization Report

Through 03/31/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,309,000.00	.00	2,309,000.00	12,801.12	.00	1,497,023.56	811,976.44	65	1,244,168.71
<b>REVENUE TOTALS</b>	<b>\$2,309,000.00</b>	<b>\$0.00</b>	<b>\$2,309,000.00</b>	<b>\$12,801.12</b>	<b>\$0.00</b>	<b>\$1,497,023.56</b>	<b>\$811,976.44</b>	<b>65%</b>	<b>\$1,244,168.71</b>
EXPENSE									
Department 538 - Stormwater	3,586,975.00	.00	3,586,975.00	35,279.79	242,943.10	146,225.16	3,197,806.74	11	838,806.33
<b>EXPENSE TOTALS</b>	<b>\$3,586,975.00</b>	<b>\$0.00</b>	<b>\$3,586,975.00</b>	<b>\$35,279.79</b>	<b>\$242,943.10</b>	<b>\$146,225.16</b>	<b>\$3,197,806.74</b>	<b>11%</b>	<b>\$838,806.33</b>
Fund 101 - Stormwater Utility Fund Totals									
<b>REVENUE TOTALS</b>	<b>2,309,000.00</b>	<b>.00</b>	<b>2,309,000.00</b>	<b>12,801.12</b>	<b>.00</b>	<b>1,497,023.56</b>	<b>811,976.44</b>	<b>65%</b>	<b>1,244,168.71</b>
<b>EXPENSE TOTALS</b>	<b>3,586,975.00</b>	<b>.00</b>	<b>3,586,975.00</b>	<b>35,279.79</b>	<b>242,943.10</b>	<b>146,225.16</b>	<b>3,197,806.74</b>	<b>11%</b>	<b>838,806.33</b>
Fund 101 - Stormwater Utility Fund Totals	<b>(\$1,277,975.00)</b>	<b>\$0.00</b>	<b>(\$1,277,975.00)</b>	<b>(\$22,478.67)</b>	<b>(\$242,943.10)</b>	<b>\$1,350,798.40</b>	<b>(\$2,385,830.30)</b>		<b>\$405,362.38</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	451,325.00	.00	451,325.00	35,553.64	.00	191,446.70	259,878.30	42	454,433.09
<b>REVENUE TOTALS</b>	<b>\$451,325.00</b>	<b>\$0.00</b>	<b>\$451,325.00</b>	<b>\$35,553.64</b>	<b>\$0.00</b>	<b>\$191,446.70</b>	<b>\$259,878.30</b>	<b>42%</b>	<b>\$454,433.09</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	48,880.00
Department 541 - Transportation	446,495.00	.00	446,495.00	116,489.45	2,200.00	265,452.31	178,842.69	60	707,298.68
<b>EXPENSE TOTALS</b>	<b>\$446,495.00</b>	<b>\$0.00</b>	<b>\$446,495.00</b>	<b>\$116,489.45</b>	<b>\$2,200.00</b>	<b>\$265,452.31</b>	<b>\$178,842.69</b>	<b>60%</b>	<b>\$756,178.68</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>451,325.00</b>	<b>.00</b>	<b>451,325.00</b>	<b>35,553.64</b>	<b>.00</b>	<b>191,446.70</b>	<b>259,878.30</b>	<b>42%</b>	<b>454,433.09</b>
<b>EXPENSE TOTALS</b>	<b>446,495.00</b>	<b>.00</b>	<b>446,495.00</b>	<b>116,489.45</b>	<b>2,200.00</b>	<b>265,452.31</b>	<b>178,842.69</b>	<b>60%</b>	<b>756,178.68</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>\$4,830.00</b>	<b>\$0.00</b>	<b>\$4,830.00</b>	<b>(\$80,935.81)</b>	<b>(\$2,200.00)</b>	<b>(\$74,005.61)</b>	<b>\$81,035.61</b>		<b>(\$301,745.59)</b>



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<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	5,020.00	.00	5,020.00	247.28	.00	4,687.93	332.07	93	3,978.47
<b>REVENUE TOTALS</b>	<b>\$5,020.00</b>	<b>\$0.00</b>	<b>\$5,020.00</b>	<b>\$247.28</b>	<b>\$0.00</b>	<b>\$4,687.93</b>	<b>\$332.07</b>	<b>93%</b>	<b>\$3,978.47</b>
<b>EXPENSE</b>									
Department 521 - Police Department	21,660.00	.00	21,660.00	.00	.00	1,854.00	19,806.00	9	6,564.50
<b>EXPENSE TOTALS</b>	<b>\$21,660.00</b>	<b>\$0.00</b>	<b>\$21,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$19,806.00</b>	<b>9%</b>	<b>\$6,564.50</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,020.00</b>	<b>.00</b>	<b>5,020.00</b>	<b>247.28</b>	<b>.00</b>	<b>4,687.93</b>	<b>332.07</b>	<b>93%</b>	<b>3,978.47</b>
<b>EXPENSE TOTALS</b>	<b>21,660.00</b>	<b>.00</b>	<b>21,660.00</b>	<b>.00</b>	<b>.00</b>	<b>1,854.00</b>	<b>19,806.00</b>	<b>9%</b>	<b>6,564.50</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$16,640.00)</b>	<b>\$0.00</b>	<b>(\$16,640.00)</b>	<b>\$247.28</b>	<b>\$0.00</b>	<b>\$2,833.93</b>	<b>(\$19,473.93)</b>		<b>(\$2,586.03)</b>



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Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	20,000.00	.00	20,000.00	.00	.00	2.34	19,997.66	0	15,271.25
REVENUE TOTALS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$2.34	\$19,997.66	0%	\$15,271.25
EXPENSE									
Department 521 - Police Department	30,000.00	.00	30,000.00	.00	.00	5,350.00	24,650.00	18	30,708.85
EXPENSE TOTALS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$5,350.00	\$24,650.00	18%	\$30,708.85
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	20,000.00	.00	20,000.00	.00	.00	2.34	19,997.66	0%	15,271.25
EXPENSE TOTALS	30,000.00	.00	30,000.00	.00	.00	5,350.00	24,650.00	18%	30,708.85
Fund 104 - Police Forfeiture Fund Totals	(\$10,000.00)	\$0.00	(\$10,000.00)	\$0.00	\$0.00	(\$5,347.66)	(\$4,652.34)		(\$15,437.60)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	65,500.00	.00	65,500.00	890.74	.00	65,880.75	(380.75)	101	80,065.62
REVENUE TOTALS	\$65,500.00	\$0.00	\$65,500.00	\$890.74	\$0.00	\$65,880.75	(\$380.75)	101%	\$80,065.62
EXPENSE									
Department 521 - Police Department	65,490.00	.00	65,490.00	5,080.41	.00	37,399.99	28,090.01	57	76,044.97
EXPENSE TOTALS	\$65,490.00	\$0.00	\$65,490.00	\$5,080.41	\$0.00	\$37,399.99	\$28,090.01	57%	\$76,044.97
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	65,500.00	.00	65,500.00	890.74	.00	65,880.75	(380.75)	101%	80,065.62
EXPENSE TOTALS	65,490.00	.00	65,490.00	5,080.41	.00	37,399.99	28,090.01	57%	76,044.97
Fund 105 - Hardwire, 911 Fund Totals	\$10.00	\$0.00	\$10.00	(\$4,189.67)	\$0.00	\$28,480.76	(\$28,470.76)		\$4,020.65



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Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	63,000.00	.00	63,000.00	7,254.43	.00	70,204.77	(7,204.77)	111	51,225.40
REVENUE TOTALS	\$63,000.00	\$0.00	\$63,000.00	\$7,254.43	\$0.00	\$70,204.77	(\$7,204.77)	111%	\$51,225.40
EXPENSE									
Department 521 - Police Department	63,020.00	.00	63,020.00	4,899.32	.00	36,066.21	26,953.79	57	62,062.90
EXPENSE TOTALS	\$63,020.00	\$0.00	\$63,020.00	\$4,899.32	\$0.00	\$36,066.21	\$26,953.79	57%	\$62,062.90
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	63,000.00	.00	63,000.00	7,254.43	.00	70,204.77	(7,204.77)	111%	51,225.40
EXPENSE TOTALS	63,020.00	.00	63,020.00	4,899.32	.00	36,066.21	26,953.79	57%	62,062.90
Fund 106 - Wireless, 911 Fund Totals	(\$20.00)	\$0.00	(\$20.00)	\$2,355.11	\$0.00	\$34,138.56	(\$34,158.56)		(\$10,837.50)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
<b>REVENUE</b>									
Department 000 - .	862,890.00	.00	862,890.00	125,788.00	.00	428,693.16	434,196.84	50	823,791.71
<b>REVENUE TOTALS</b>	<b>\$862,890.00</b>	<b>\$0.00</b>	<b>\$862,890.00</b>	<b>\$125,788.00</b>	<b>\$0.00</b>	<b>\$428,693.16</b>	<b>\$434,196.84</b>	<b>50%</b>	<b>\$823,791.71</b>
<b>EXPENSE</b>									
Department 541 - Transportation	1,290,250.00	.00	1,290,250.00	69,693.09	168,385.91	325,891.54	795,972.55	38	422,596.54
<b>EXPENSE TOTALS</b>	<b>\$1,290,250.00</b>	<b>\$0.00</b>	<b>\$1,290,250.00</b>	<b>\$69,693.09</b>	<b>\$168,385.91</b>	<b>\$325,891.54</b>	<b>\$795,972.55</b>	<b>38%</b>	<b>\$422,596.54</b>
Fund 107 - CITT Public Transit Fund Totals									
<b>REVENUE TOTALS</b>	862,890.00	.00	862,890.00	125,788.00	.00	428,693.16	434,196.84	50%	823,791.71
<b>EXPENSE TOTALS</b>	1,290,250.00	.00	1,290,250.00	69,693.09	168,385.91	325,891.54	795,972.55	38%	422,596.54
Fund 107 - CITT Public Transit Fund Totals	(\$427,360.00)	\$0.00	(\$427,360.00)	\$56,094.91	(\$168,385.91)	\$102,801.62	(\$361,775.71)		\$401,195.17



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<b>Fund 108 - Prepaid Phone 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	16,505.00	.00	16,505.00	1,761.49	.00	18,385.36	(1,880.36)	111	10,943.32
<b>REVENUE TOTALS</b>	<b>\$16,505.00</b>	<b>\$0.00</b>	<b>\$16,505.00</b>	<b>\$1,761.49</b>	<b>\$0.00</b>	<b>\$18,385.36</b>	<b>(\$1,880.36)</b>	<b>111%</b>	<b>\$10,943.32</b>
<b>EXPENSE</b>									
Department 521 - Police Department	16,765.00	.00	16,765.00	1,297.71	.00	9,553.64	7,211.36	57	18,299.54
<b>EXPENSE TOTALS</b>	<b>\$16,765.00</b>	<b>\$0.00</b>	<b>\$16,765.00</b>	<b>\$1,297.71</b>	<b>\$0.00</b>	<b>\$9,553.64</b>	<b>\$7,211.36</b>	<b>57%</b>	<b>\$18,299.54</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>16,505.00</b>	<b>.00</b>	<b>16,505.00</b>	<b>1,761.49</b>	<b>.00</b>	<b>18,385.36</b>	<b>(1,880.36)</b>	<b>111%</b>	<b>10,943.32</b>
<b>EXPENSE TOTALS</b>	<b>16,765.00</b>	<b>.00</b>	<b>16,765.00</b>	<b>1,297.71</b>	<b>.00</b>	<b>9,553.64</b>	<b>7,211.36</b>	<b>57%</b>	<b>18,299.54</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>	<b>(\$260.00)</b>	<b>\$0.00</b>	<b>(\$260.00)</b>	<b>\$463.78</b>	<b>\$0.00</b>	<b>\$8,831.72</b>	<b>(\$9,091.72)</b>		<b>(\$7,356.22)</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 109 - Police Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	10,000.00	.00	10,000.00	1,288.50	.00	9,019.50	980.50	90	7,916.66
<b>REVENUE TOTALS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$1,288.50</b>	<b>\$0.00</b>	<b>\$9,019.50</b>	<b>\$980.50</b>	<b>90%</b>	<b>\$7,916.66</b>
<b>EXPENSE</b>									
Department 521 - Police Department	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	.00
<b>EXPENSE TOTALS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	10,000.00	.00	10,000.00	1,288.50	.00	9,019.50	980.50	90%	7,916.66
<b>EXPENSE TOTALS</b>	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0%	.00
<b>Fund 109 - Police Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,288.50</b>	<b>\$0.00</b>	<b>\$9,019.50</b>	<b>(\$9,019.50)</b>		<b>\$7,916.66</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	25,000.00	.00	25,000.00	6,496.62	.00	51,972.96	(26,972.96)	208	36,190.35
<b>REVENUE TOTALS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$6,496.62</b>	<b>\$0.00</b>	<b>\$51,972.96</b>	<b>(\$26,972.96)</b>	<b>208%</b>	<b>\$36,190.35</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	.00
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	25,000.00	.00	25,000.00	6,496.62	.00	51,972.96	(26,972.96)	208%	36,190.35
<b>EXPENSE TOTALS</b>	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0%	.00
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,496.62</b>	<b>\$0.00</b>	<b>\$51,972.96</b>	<b>(\$51,972.96)</b>		<b>\$36,190.35</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	28,000.00	.00	28,000.00	850.49	.00	26,446.27	1,553.73	94	43,660.75
<b>REVENUE TOTALS</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$850.49</b>	<b>\$0.00</b>	<b>\$26,446.27</b>	<b>\$1,553.73</b>	<b>94%</b>	<b>\$43,660.75</b>
EXPENSE									
Department 519 - General Government	28,000.00	.00	28,000.00	1,508.46	2,650.71	2,889.30	22,459.99	20	42,902.29
<b>EXPENSE TOTALS</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$1,508.46</b>	<b>\$2,650.71</b>	<b>\$2,889.30</b>	<b>\$22,459.99</b>	<b>20%</b>	<b>\$42,902.29</b>
Fund 111 - Municipal Services Impact Fee Totals									
<b>REVENUE TOTALS</b>	<b>28,000.00</b>	<b>.00</b>	<b>28,000.00</b>	<b>850.49</b>	<b>.00</b>	<b>26,446.27</b>	<b>1,553.73</b>	<b>94%</b>	<b>43,660.75</b>
<b>EXPENSE TOTALS</b>	<b>28,000.00</b>	<b>.00</b>	<b>28,000.00</b>	<b>1,508.46</b>	<b>2,650.71</b>	<b>2,889.30</b>	<b>22,459.99</b>	<b>20%</b>	<b>42,902.29</b>
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	(\$657.97)	(\$2,650.71)	\$23,556.97	(\$20,906.26)		\$758.46



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Fund 112 - Stormwater Impact Fee Fund									
<b>REVENUE</b>									
Department 000 - .	45,000.00	.00	45,000.00	3,967.51	.00	70,185.24	(25,185.24)	156	75,656.38
<b>REVENUE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$3,967.51</b>	<b>\$0.00</b>	<b>\$70,185.24</b>	<b>(\$25,185.24)</b>	<b>156%</b>	<b>\$75,656.38</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	45,000.00	.00	45,000.00	.00	.00	.00	45,000.00	0	400.00
<b>EXPENSE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>0%</b>	<b>\$400.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals									
<b>REVENUE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>3,967.51</b>	<b>.00</b>	<b>70,185.24</b>	<b>(25,185.24)</b>	<b>156%</b>	<b>75,656.38</b>
<b>EXPENSE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>0%</b>	<b>400.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$3,967.51	\$0.00	\$70,185.24	(\$70,185.24)		\$75,256.38



# Budget by Organization Report

Through 03/31/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	2,196,320.00	.00	2,196,320.00	143,617.54	.00	561,533.75	1,634,786.25	26	3,057,240.46
<b>REVENUE TOTALS</b>	<b>\$2,196,320.00</b>	<b>\$0.00</b>	<b>\$2,196,320.00</b>	<b>\$143,617.54</b>	<b>\$0.00</b>	<b>\$561,533.75</b>	<b>\$1,634,786.25</b>	<b>26%</b>	<b>\$3,057,240.46</b>
EXPENSE									
Department 000 - .	2,196,320.00	.00	2,196,320.00	143,617.54	.00	561,533.75	1,634,786.25	26	3,335,606.27
<b>EXPENSE TOTALS</b>	<b>\$2,196,320.00</b>	<b>\$0.00</b>	<b>\$2,196,320.00</b>	<b>\$143,617.54</b>	<b>\$0.00</b>	<b>\$561,533.75</b>	<b>\$1,634,786.25</b>	<b>26%</b>	<b>\$3,335,606.27</b>
Fund 201 - Debt Service Fund Totals									
<b>REVENUE TOTALS</b>	<b>2,196,320.00</b>	<b>.00</b>	<b>2,196,320.00</b>	<b>143,617.54</b>	<b>.00</b>	<b>561,533.75</b>	<b>1,634,786.25</b>	<b>26%</b>	<b>3,057,240.46</b>
<b>EXPENSE TOTALS</b>	<b>2,196,320.00</b>	<b>.00</b>	<b>2,196,320.00</b>	<b>143,617.54</b>	<b>.00</b>	<b>561,533.75</b>	<b>1,634,786.25</b>	<b>26%</b>	<b>3,335,606.27</b>
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$278,365.81)



# Budget by Organization Report

Through 03/31/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	10,021,323.00	.00	10,021,323.00	.00	.00	5,466,354.30	4,554,968.70	55	13,881,931.73
<b>REVENUE TOTALS</b>	<b>\$10,021,323.00</b>	<b>\$0.00</b>	<b>\$10,021,323.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,466,354.30</b>	<b>\$4,554,968.70</b>	<b>55%</b>	<b>\$13,881,931.73</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	86,971.98
Department 519 - General Government	10,219,737.00	27,275.00	10,247,012.00	376,017.71	9,737,488.58	1,137,265.92	(627,742.50)	106	3,866,764.12
Department 572 - Parks and Recreation	373,750.00	3,312,303.00	3,686,053.00	50,008.25	438,946.18	739,958.79	2,507,148.03	32	852,661.07
Department 575 - Pinecrest Gardens	214,760.00	3,009,178.00	3,223,938.00	417,851.08	817,826.53	1,606,352.33	799,759.14	75	5,348,258.77
<b>EXPENSE TOTALS</b>	<b>\$10,808,247.00</b>	<b>\$6,348,756.00</b>	<b>\$17,157,003.00</b>	<b>\$843,877.04</b>	<b>\$10,994,261.29</b>	<b>\$3,483,577.04</b>	<b>\$2,679,164.67</b>	<b>84%</b>	<b>\$10,154,655.94</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>10,021,323.00</b>	<b>.00</b>	<b>10,021,323.00</b>	<b>.00</b>	<b>.00</b>	<b>5,466,354.30</b>	<b>4,554,968.70</b>	<b>55%</b>	<b>13,881,931.73</b>
<b>EXPENSE TOTALS</b>	<b>10,808,247.00</b>	<b>6,348,756.00</b>	<b>17,157,003.00</b>	<b>843,877.04</b>	<b>10,994,261.29</b>	<b>3,483,577.04</b>	<b>2,679,164.67</b>	<b>84%</b>	<b>10,154,655.94</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
	<b>(\$786,924.00)</b>	<b>(\$6,348,756.00)</b>	<b>(\$7,135,680.00)</b>	<b>(\$843,877.04)</b>	<b>(\$10,994,261.29)</b>	<b>\$1,982,777.26</b>	<b>\$1,875,804.03</b>		<b>\$3,727,275.79</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>44,049,993.00</b>	<b>.00</b>	<b>44,049,993.00</b>	<b>1,854,982.05</b>	<b>.00</b>	<b>27,624,384.64</b>	<b>16,425,608.36</b>	<b>63%</b>	<b>48,370,833.26</b>
<b>EXPENSE TOTALS</b>	<b>46,477,472.00</b>	<b>6,546,411.00</b>	<b>53,023,883.00</b>	<b>3,497,711.99</b>	<b>11,883,362.04</b>	<b>18,239,283.11</b>	<b>22,901,237.85</b>	<b>57%</b>	<b>42,252,994.16</b>
<b>Grand Totals</b>	<b>(\$2,427,479.00)</b>	<b>(\$6,546,411.00)</b>	<b>(\$8,973,890.00)</b>	<b>(\$1,642,729.94)</b>	<b>(\$11,883,362.04)</b>	<b>\$9,385,101.53</b>	<b>(\$6,475,629.49)</b>		<b>\$6,117,839.10</b>

## INVESTMENT RETURNS

SOURCE	21-Apr	21-May	21-Jun	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	Investment***
<b>STATE POOL</b>	0.11%	0.11%	0.10%	0.09%	0.09%	0.08%	0.10%	0.11%	0.13%	0.13%	0.15%	0.40%	VILLAGE
<b>T-BILLS</b>													
<b>6 Months</b>	0.04%	0.04%	0.06%	0.05%	0.06%	0.05%	0.07%	0.09%	0.19%	0.43%	0.65%	1.02%	NA
<b>3 Months</b>	0.01%	0.02%	0.05%	0.06%	0.04%	0.04%	0.05%	0.05%	0.05%	0.20%	0.32%	0.51%	NA
<b>National Rates</b>													
<b>One Year</b>	0.18%	0.17%	0.17%	0.17%	0.17%	0.15%	0.75%	0.14%	0.14%	0.14%	0.19%	0.19%	NA
<b>PRIME RATE</b>	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.50%	NA
<b>CONSUMER PRICE IN</b>	267.1	269.2	271.7	273.0	273.6	274.3	276.6	277.9	278.8	281.1	283.7		NA
<b>Plus/Minus Year Ago</b>	4.2%	5.0%	5.4%	5.4%	5.3%	5.4%	6.2%	6.8%	7.0%	7.5%	7.9%		NA
<b>MORTGAGE/SECURITIES *</b>													
<b>30 Years -</b>													
<b>Fannie Mae (FNMA)</b>	2.44%	2.41%	2.47%	2.34%	2.38%	2.63%	2.64%	2.50%	2.63%	3.09%	3.58%	4.43%	NA
<b>NAPM ** / ISM</b>	60.7	61.2	60.6	59.5	59.9	61.1	60.8	61.1	58.7	57.6	58.6		NA

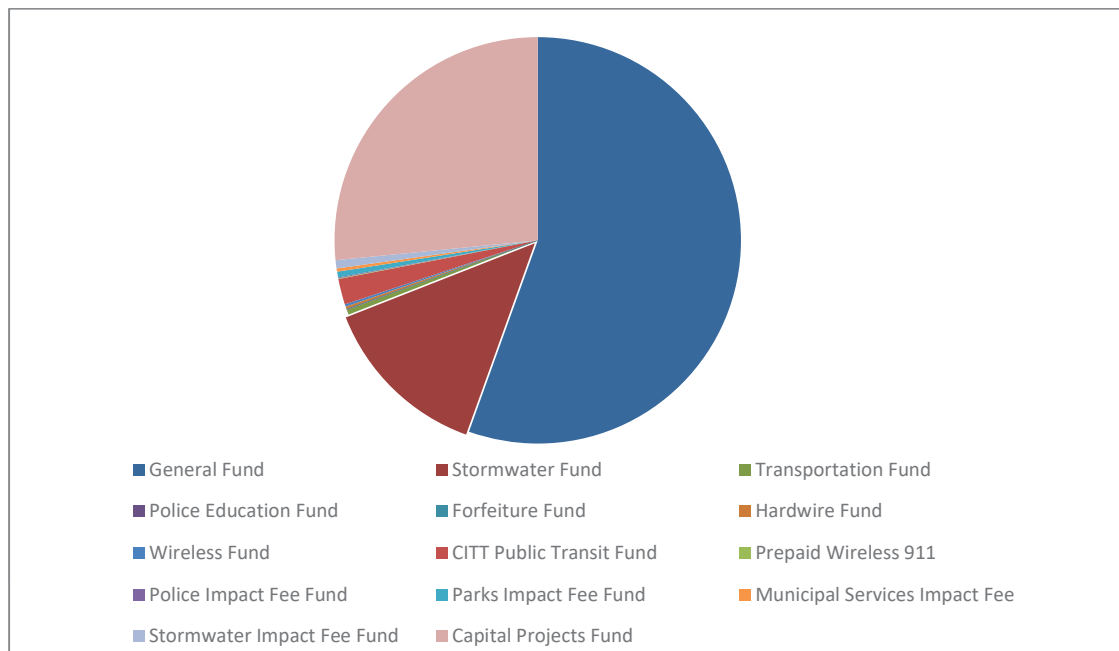
\* Mortgage/Securities Return Principal and Interest on a Monthly Basis

\*\* Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

\*\*\* Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

**Cash Summary  
FY 2022  
March 31, 2022**

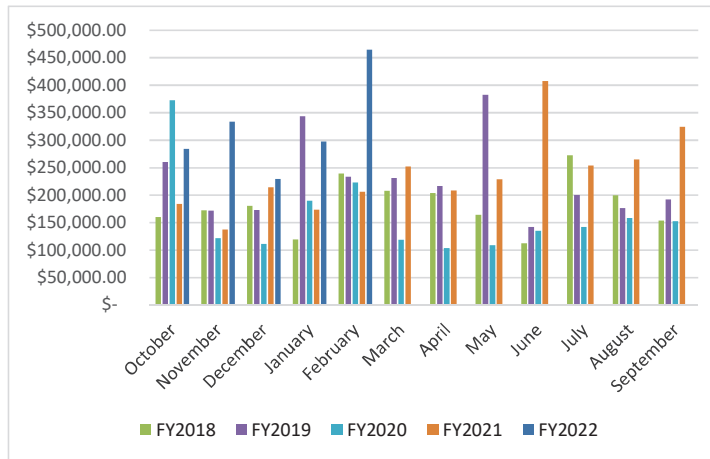
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 14,550,263	\$ 9,124,272	\$ 5,425,991
101	Stormwater Fund	\$ 3,552,491	\$ 3,051,503	\$ 500,987
102	Transportation Fund	\$ 102,340	\$ 102,340	\$ -
103	Police Education Fund	\$ 20,159	\$ 20,159	
104	Forfeiture Fund	\$ 5,158	\$ 5,158	
105	Hardwire Fund	\$ 43,346	\$ 43,346	
106	Wireless Fund	\$ 51,354	\$ 51,354	
107	CITT Public Transit Fund	\$ 536,707	\$ 536,707	
108	Prepaid Wireless 911	\$ 13,091	\$ 13,091	
109	Police Impact Fee Fund	\$ 19,610	\$ 19,610	
110	Parks Impact Fee Fund	\$ 119,025	\$ 119,025	
111	Municipal Services Impact Fee	\$ 66,481	\$ 66,481	
112	Stormwater Impact Fee Fund	\$ 172,599	\$ 172,599	
301	Capital Projects Fund	\$ 6,961,549	\$ 6,514,209	\$ 447,339
<b>Totals</b>		<b>\$ 26,214,173</b>	<b>\$ 19,839,855</b>	<b>\$ 6,374,317</b>



**Building Permit Revenues  
FY 2018-Present**

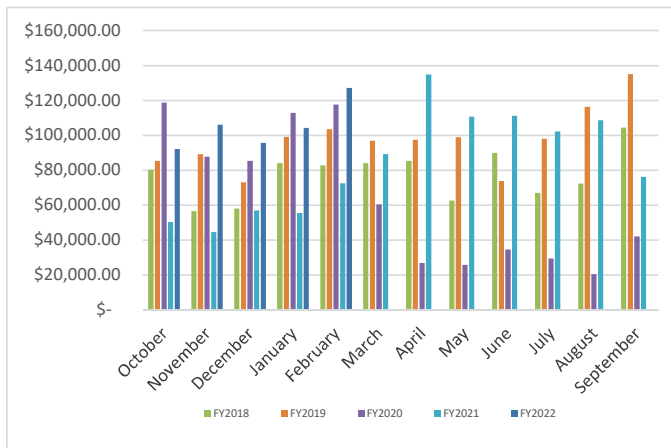
322.000

	FY2018	FY2019	FY2020	FY2021	FY2022
<b>October</b>	\$ 160,079.56	\$ 260,228.01	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07
<b>November</b>	\$ 172,478.85	\$ 171,992.67	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54
<b>December</b>	\$ 180,327.18	\$ 172,631.89	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59
<b>January</b>	\$ 119,181.73	\$ 343,754.99	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14
<b>February</b>	\$ 239,307.30	\$ 233,351.51	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57
<b>March</b>	\$ 207,766.13	\$ 231,184.60	\$ 118,754.22	\$ 251,999.44	
<b>April</b>	\$ 203,728.53	\$ 216,360.49	\$ 103,684.34	\$ 208,688.52	
<b>May</b>	\$ 164,379.19	\$ 382,465.57	\$ 108,891.20	\$ 228,701.59	
<b>June</b>	\$ 112,092.97	\$ 142,230.75	\$ 134,816.40	\$ 407,437.73	
<b>July</b>	\$ 272,520.36	\$ 200,337.50	\$ 141,905.11	\$ 254,125.18	
<b>August</b>	\$ 199,734.32	\$ 176,293.69	\$ 158,188.50	\$ 265,216.93	
<b>September</b>	\$ 153,467.59	\$ 191,970.02	\$ 152,367.77	\$ 324,573.94	
<b>Totals</b>	<b>\$ 2,185,063.71</b>	<b>\$ 2,722,801.69</b>	<b>\$ 1,937,538.79</b>	<b>\$ 2,855,634.34</b>	<b>\$ 1,610,291.91</b>



347.100

	FY2018	FY2019	FY2020	FY2021	FY2022
October	\$ 80,203.52	\$ 85,354.17	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68
November	\$ 56,555.52	\$ 89,209.37	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97
December	\$ 57,898.32	\$ 73,000.18	\$ 85,345.55	\$ 56,820.26	\$ 95,452.93
January	\$ 83,973.40	\$ 99,024.14	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19
February	\$ 82,747.84	\$ 103,510.00	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34
March	\$ 83,968.31	\$ 96,838.88	\$ 60,377.21	\$ 89,176.62	
April	\$ 85,354.57	\$ 97,297.48	\$ 26,687.09	\$ 134,824.66	
May	\$ 62,548.76	\$ 98,926.81	\$ 25,645.99	\$ 110,531.84	
June	\$ 89,837.20	\$ 73,755.95	\$ 34,438.85	\$ 111,045.09	
July	\$ 66,904.81	\$ 97,949.10	\$ 29,373.95	\$ 102,080.95	
August	\$ 72,240.40	\$ 116,175.85	\$ 20,412.81	\$ 108,611.52	
September	\$ 104,419.92	\$ 134,937.58	\$ 42,046.88	\$ 76,065.16	
<b>Totals</b>	<b>\$ 926,652.57</b>	<b>\$ 1,165,979.51</b>	<b>\$ 760,965.38</b>	<b>\$ 1,011,783.61</b>	<b>\$ 524,716.11</b>





# Budget Performance Report

Fiscal Year to Date 02/28/22

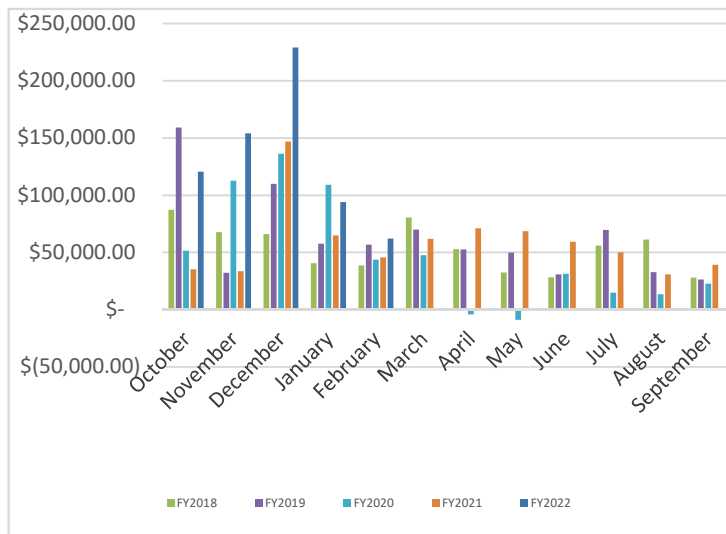
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.100	Culture Community Center, Control	1,142,425.00	.00	1,142,425.00	.00	.00	.00	1,142,425.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	3,201.00	.00	12,970.25	(12,970.25)	+++	22,454.88
347.102	Culture CC Field Rentals	.00	.00	.00	200.00	.00	892.00	(892.00)	+++	11,320.50
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	15,708.75	(15,708.75)	+++	8,816.00
347.104	Culture CC Camps	.00	.00	.00	27,851.30	.00	40,878.30	(40,878.30)	+++	281,785.75
347.105	Culture CC Concession Sales	.00	.00	.00	80.00	.00	150.00	(150.00)	+++	395.00
347.107	Culture CC Classes, Member	.00	.00	.00	66,831.18	.00	308,849.28	(308,849.28)	+++	345,680.68
347.108	Culture CC Trainer Fees	.00	.00	.00	800.00	.00	4,000.00	(4,000.00)	+++	9,200.00
347.109	Culture CC Day Passes	.00	.00	.00	650.00	.00	3,750.30	(3,750.30)	+++	6,600.90
347.113	Culture CC Memberships, One Week	.00	.00	.00	580.00	.00	3,728.60	(3,728.60)	+++	6,447.10
347.116	Culture CC, Special Events	.00	.00	.00	.00	.00	1,892.45	(1,892.45)	+++	7,193.93
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	1,380.00	.00	3,685.00	(3,685.00)	+++	98.50
347.125	Culture CC Booth Fee	.00	.00	.00	.00	.00	.00	.00	+++	500.00
347.126	Culture CC Mind & Body Classes	.00	.00	.00	4,590.00	.00	22,150.00	(22,150.00)	+++	52,151.00
347.127	Culture CC Non- Resident Membership	.00	.00	.00	2,582.40	.00	17,845.60	(17,845.60)	+++	46,212.74
347.128	Culture CC Resident Memberships	.00	.00	.00	20,156.05	.00	96,721.80	(96,721.80)	+++	228,832.80
347.129	Culture CC Coach Permits	.00	.00	.00	.00	.00	.00	.00	+++	1,220.00
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	.00	.00	+++	161.60
347.199	Culture CC Credit Card Fees	.00	.00	.00	(1,778.59)	.00	(8,506.22)	8,506.22	+++	(17,287.77)
<b>347 - Culture Totals</b>		<b>\$1,142,425.00</b>	<b>\$0.00</b>	<b>\$1,142,425.00</b>	<b>\$127,123.34</b>	<b>\$0.00</b>	<b>\$524,716.11</b>	<b>\$617,708.89</b>	<b>46%</b>	<b>\$1,011,783.61</b>
Division 00 - . Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$127,123.34	\$0.00	\$524,716.11	\$617,708.89	46%	\$1,011,783.61
Department 000 - . Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$127,123.34	\$0.00	\$524,716.11	\$617,708.89	46%	\$1,011,783.61
<b>REVENUE TOTALS</b>		<b>\$1,142,425.00</b>	<b>\$0.00</b>	<b>\$1,142,425.00</b>	<b>\$127,123.34</b>	<b>\$0.00</b>	<b>\$524,716.11</b>	<b>\$617,708.89</b>	<b>46%</b>	<b>\$1,011,783.61</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,142,425.00</b>	<b>.00</b>	<b>1,142,425.00</b>	<b>127,123.34</b>	<b>.00</b>	<b>524,716.11</b>	<b>617,708.89</b>	<b>46%</b>	<b>1,011,783.61</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$127,123.34	\$0.00	\$524,716.11	\$617,708.89		\$1,011,783.61
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,142,425.00</b>	<b>.00</b>	<b>1,142,425.00</b>	<b>127,123.34</b>	<b>.00</b>	<b>524,716.11</b>	<b>617,708.89</b>	<b>46%</b>	<b>1,011,783.61</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$127,123.34	\$0.00	\$524,716.11	\$617,708.89		\$1,011,783.61

**Pinecrest Gardens Revenues  
FY 2018-Present**

**347.300**

	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
<b>October</b>	\$ 87,443.94	\$ 159,277.30	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14
<b>November</b>	\$ 67,618.75	\$ 32,203.39	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36
<b>December</b>	\$ 65,955.15	\$ 109,984.35	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70
<b>January</b>	\$ 40,591.94	\$ 57,626.46	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02
<b>February</b>	\$ 38,735.91	\$ 56,961.89	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25
<b>March</b>	\$ 80,607.97	\$ 69,960.32	\$ 47,487.74	\$ 61,847.88	
<b>April</b>	\$ 53,043.40	\$ 52,603.25	\$ (3,996.21)	\$ 71,173.37	
<b>May</b>	\$ 32,642.15	\$ 49,966.05	\$ (8,785.23)	\$ 68,457.73	
<b>June</b>	\$ 28,448.54	\$ 30,720.29	\$ 31,386.92	\$ 59,478.76	
<b>July</b>	\$ 56,053.59	\$ 69,628.97	\$ 14,999.48	\$ 50,123.66	
<b>August</b>	\$ 61,331.14	\$ 32,746.80	\$ 13,552.96	\$ 30,832.49	
<b>September</b>	\$ 28,142.77	\$ 26,443.55	\$ 22,636.10	\$ 39,341.74	
<b>Totals Without Grants</b>	<b>\$ 640,615.25</b>	<b>\$ 748,122.62</b>	<b>\$ 570,664.11</b>	<b>\$ 707,724.84</b>	<b>\$ 659,980.47</b>
<b>Grants YTD</b>	<b>\$ 80,421.00</b>	<b>\$ 30,853.10</b>	<b>\$ 74,564.00</b>	<b>\$ 394,462.95</b>	<b>\$ 38,584.50</b>
<b>Donations YTD</b>	<b>\$ 1,700.00</b>	<b>\$ 35,900.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>
<b>Total Revenues incl Grants</b>	<b>\$ 722,736.25</b>	<b>\$ 814,875.72</b>	<b>\$ 645,228.11</b>	<b>\$ 1,107,187.79</b>	<b>\$ 698,564.97</b>





# Budget Performance Report

Fiscal Year to Date 02/28/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>REVENUE</b>										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.300	Culture Pinecrest Gardens, Control	1,150,000.00	.00	1,150,000.00	.00	.00	.00	1,150,000.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	85,500.00	(85,500.00)	+++	66,100.00
347.302	Culture PG Farmers Market	.00	.00	.00	3,200.00	.00	13,600.00	(13,600.00)	+++	20,462.40
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	1,057.00	.00	9,422.00	(9,422.00)	+++	15,925.00
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	.00	.00	.00	.00	+++	20.10
347.310	Culture PG Concessions, Events	.00	.00	.00	3,933.12	.00	31,517.47	(31,517.47)	+++	49,043.05
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	1,277.53	.00	118,364.90	(118,364.90)	+++	23,612.34
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	8,245.55	(8,245.55)	+++	35.39
347.316	Culture PG Eggstravaganza, Baskets	.00	.00	.00	(2,150.00)	.00	(900.00)	900.00	+++	.00
347.317	Culture PG Eggstravaganza Booths	.00	.00	.00	.00	.00	.00	.00	+++	75.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,171.50	(9,171.50)	+++	.00
347.319	Culture PG General Admissions	.00	.00	.00	13,108.00	.00	54,697.00	(54,697.00)	+++	164,382.38
347.320	Culture PG Senior Admissions	.00	.00	.00	1,260.00	.00	4,732.00	(4,732.00)	+++	8,159.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	3,977.37	(3,977.37)	+++	2,232.40
347.326	Culture PG Movie Concession	.00	.00	.00	.00	.00	608.42	(608.42)	+++	544.87
347.327	Culture PG Vending Machine Sales	.00	.00	.00	25.03	.00	166.29	(166.29)	+++	469.54
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	2,800.00	.00	7,050.00	(7,050.00)	+++	9,089.50
347.330	Culture PG. Venue, Lakeview Rental	.00	.00	.00	1,100.00	.00	8,500.00	(8,500.00)	+++	12,150.00
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,950.00	.00	1,950.00	(1,950.00)	+++	7,410.00
347.334	Culture PG Venue Rental, Plant Societe	.00	.00	.00	900.00	.00	1,800.00	(1,800.00)	+++	9,050.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	1,420.00	.00	23,656.61	(23,656.61)	+++	57,316.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	.00	.00	1,502.00	(1,502.00)	+++	5,775.00
347.337	Culture PG Parking Lot Rental	.00	.00	.00	576.00	.00	1,336.00	(1,336.00)	+++	8,014.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	500.00	.00	1,400.00	(1,400.00)	+++	6,100.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	(745.00)	.00	1,025.00	(1,025.00)	+++	732.00
347.341	Culture PG Furniture Rental	.00	.00	.00	.00	.00	136.00	(136.00)	+++	300.00
347.342	Culture PG Donations	.00	.00	.00	500.00	.00	3,500.00	(3,500.00)	+++	300.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	20.00
347.344	Culture PG Merchandise	.00	.00	.00	.00	.00	.00	.00	+++	693.95
347.345	Culture PG Field Trips	.00	.00	.00	.00	.00	.00	.00	+++	196.75
347.347	Culture PG Classes and Programs	.00	.00	.00	4,628.40	.00	26,845.05	(26,845.05)	+++	41,794.54
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	.00	.00	+++	125.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	.00	.00	+++	12.15
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	5,410.00	(5,410.00)	+++	1,425.00
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	20,699.83	.00	227,741.52	(227,741.52)	+++	79,158.34
347.356	Culture PG Hammock Pavilion	.00	.00	.00	2,000.00	.00	7,650.00	(7,650.00)	+++	11,800.00



# Budget Performance Report

Fiscal Year to Date 02/28/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.357	Culture PG Summer Camps	.00	.00	.00	.00	.00	.00	.00	+++	62,107.00
347.358	Culture Secret Garden	.00	.00	.00	150.00	.00	925.00	(925.00)	+++	612.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	6,072.50	.00	8,172.50	(8,172.50)	+++	39,813.50
347.360	Culture PG Cafe Sales	.00	.00	.00	100.47	.00	2,777.99	(2,777.99)	+++	15,312.03
347.361	Culture PG Star Wars Ticket Sales	.00	.00	.00	.00	.00	.33	(.33)	+++	8,332.68
347.363	Culture PG Cottage Rental	.00	.00	.00	1.00	.00	1.00	(1.00)	+++	.00
347.399	Culture PG Credit card fees	.00	.00	.00	(2,105.63)	.00	(10,501.03)	10,501.03	+++	(20,976.07)
<b>347 - Culture Totals</b>		<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$62,258.25</b>	<b>\$0.00</b>	<b>\$659,980.47</b>	<b>\$490,019.53</b>	<b>57%</b>	<b>\$707,724.84</b>
Division 00 - . Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$62,258.25	\$0.00	\$659,980.47	\$490,019.53	57%	\$707,724.84
Department 000 - . Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$62,258.25	\$0.00	\$659,980.47	\$490,019.53	57%	\$707,724.84
<b>REVENUE TOTALS</b>		<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$62,258.25</b>	<b>\$0.00</b>	<b>\$659,980.47</b>	<b>\$490,019.53</b>	<b>57%</b>	<b>\$707,724.84</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		1,150,000.00	.00	1,150,000.00	62,258.25	.00	659,980.47	490,019.53	57%	707,724.84
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$62,258.25	\$0.00	\$659,980.47	\$490,019.53		\$707,724.84
Grand Totals										
<b>REVENUE TOTALS</b>		1,150,000.00	.00	1,150,000.00	62,258.25	.00	659,980.47	490,019.53	57%	707,724.84
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$62,258.25	\$0.00	\$659,980.47	\$490,019.53		\$707,724.84





Leo Llanos, P.E.  
Building Official  
building@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: April 4, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Paul W. Buckler, R.A., Building Official  
RE: Building Division MARCH 2022 Monthly Report

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Building permit activity increased by 18.7% through March as compared to last year, inspections have increased by 13.6% as compared to last year. The number of building code violations have increased by 80.6% through the month of February when compared to last year. The number of new homes increased by 55% through the month of March and valuation increased by 4.4%.

Coronavirus Special Report:

The Building Department is currently operating under limited interaction, distancing, and mask requirements for public patrons and employees. Plans review and permits for residential and commercial projects are proceeding under normal operations. Inspections for all permits is ongoing.





Leo Llanos, P.E.  
 Building Official  
 building@pinecrest-fl.gov

**MEMORANDUM**  
 Department of Building and Planning

**DATE:** April 4, 2022  
**TO:** Yocelyn Galiano, ICMA-CM, Village Manager  
**FROM:** Paul W. Buckler, R.A., Building Official  
**RE:** Building Division MARCH 2022 Monthly Report

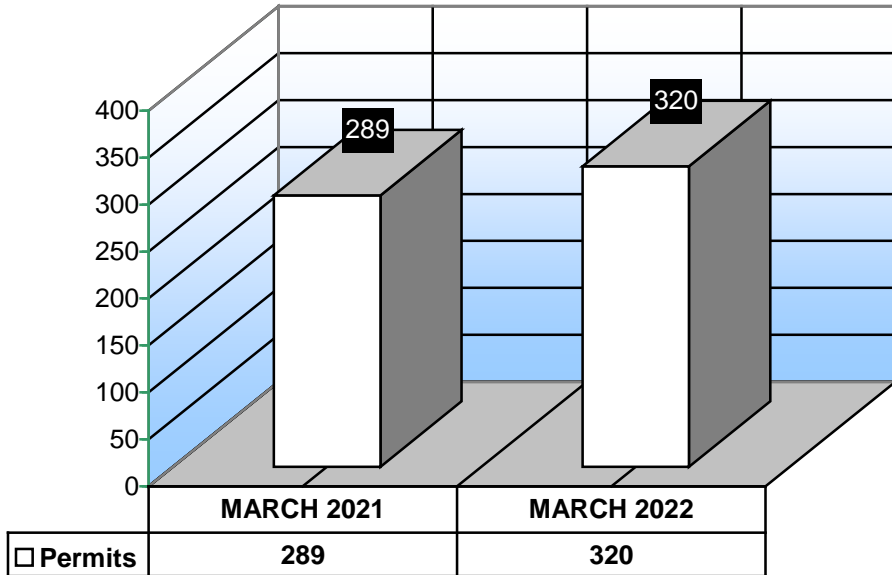
	<b>MARCH 2021</b>	<b>MARCH 2022</b>	<b>10/01/20 - 03/31/2021 YTD</b>	<b>10/01/21 - 03/31/2022 YTD</b>
<b>PERMITS ISSUED:</b>				
Building	172	177	724	848
Electrical	48	60	264	298
Mechanical	23	25	99	127
Plumbing / LPGX	46	58	254	314
<b>TOTAL PERMITS ISSUED:</b>	289	320	1,341	1,587
<b>VALUE OF CONSTRUCTION</b>	6,201,378	10,744,274	41,497,573	43,318,994
<b>PERMITS FOR NEW HOUSES</b>	3	2	20	31
<b>CERTIFICATE OF OCCUPANCY &amp; CC'S</b>	3	3	22	19
<b>CERTIFICATE OF USE &amp; OCCUPANCY</b>	1	0	2	1
<b>BUILDING CODE CASES</b>	11	7	31	56
<b>INSPECTIONS:</b>				
Building & Roofing	1,024	1,160	5,327	6,092
Electrical	177	192	1,044	1,079
Mechanical	78	90	382	488
Plumbing / LPGX	164	235	1,050	1,202
<b>TOTAL INSPECTIONS:</b>	1,443	1,677	7,803	8,861



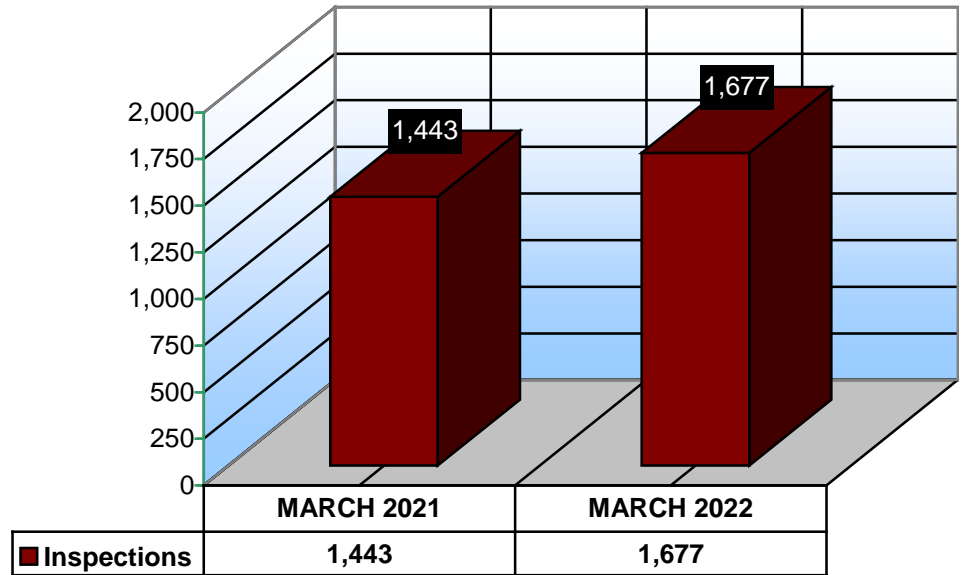
VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

MARCH 2022 MONTHLY REPORT  
PERMITS AND INSPECTIONS

PERMITS ISSUED

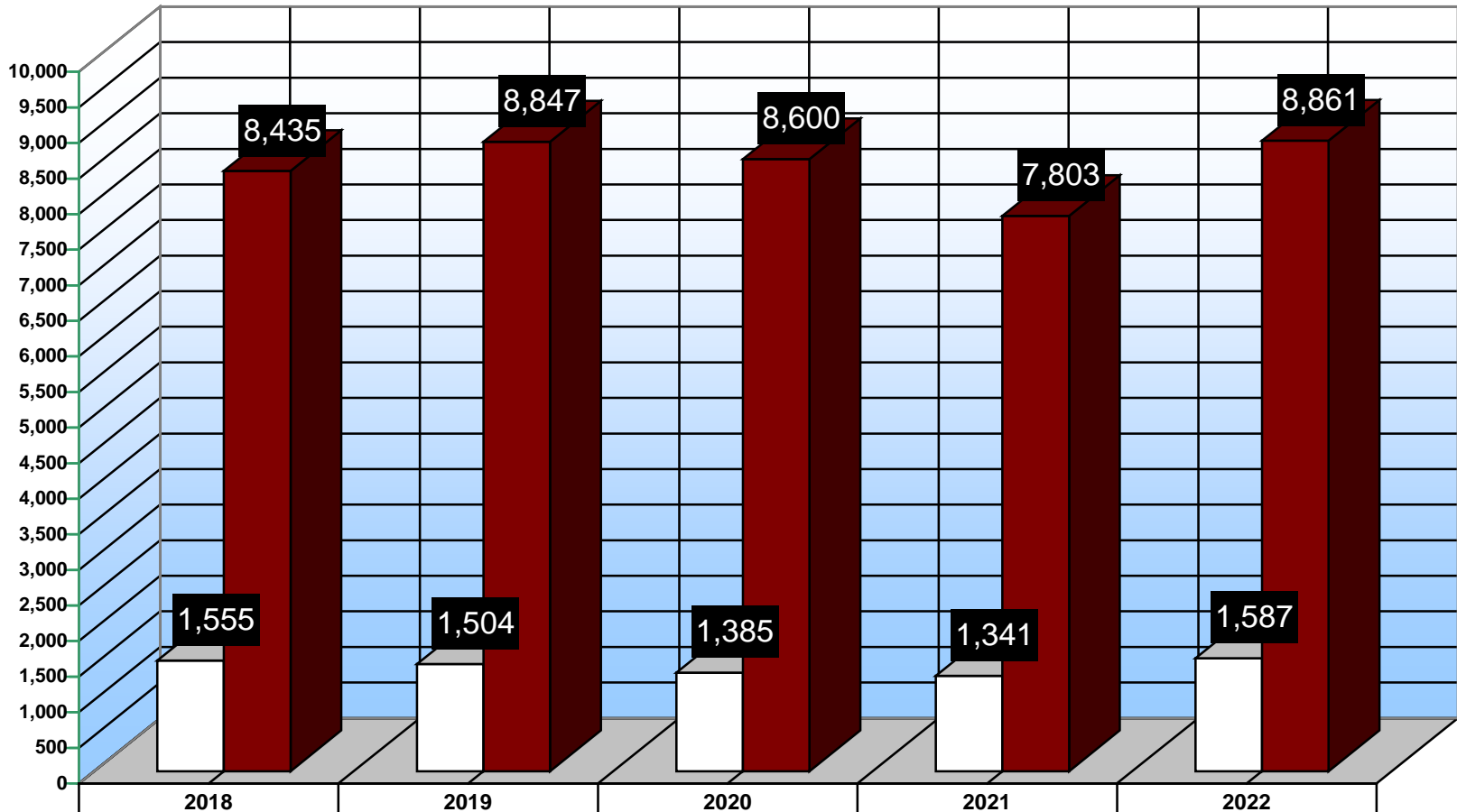


INSPECTIONS PERFORMED



VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

HISTORICAL REPORT  
 PERMITS AND INSPECTIONS  
 FISCAL YEARS - 2018 TO 2022  
 OCTOBER 1<sup>ST</sup> THROUGH MARCH 31<sup>ST</sup>



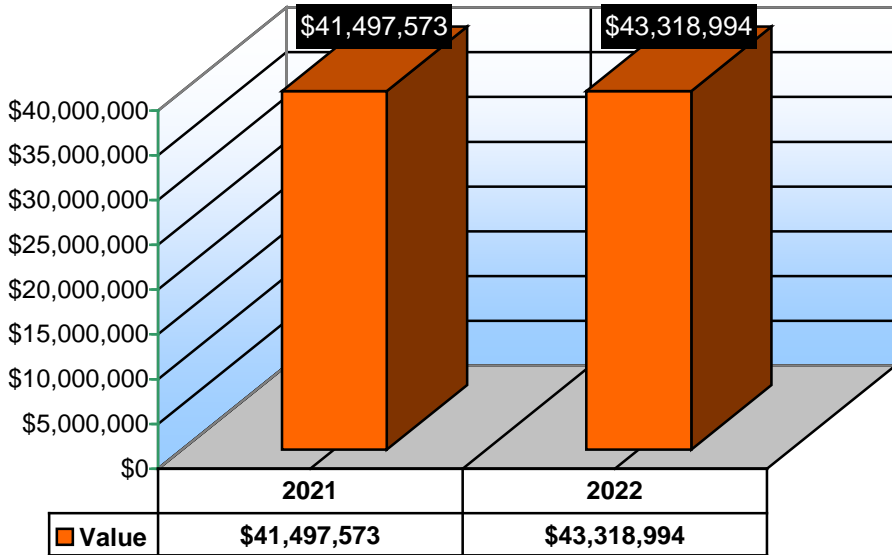
□ Permits	1,555	1,504	1,385	1,341	1,587
■ Inspections	8,435	8,847	8,600	7,803	8,861

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

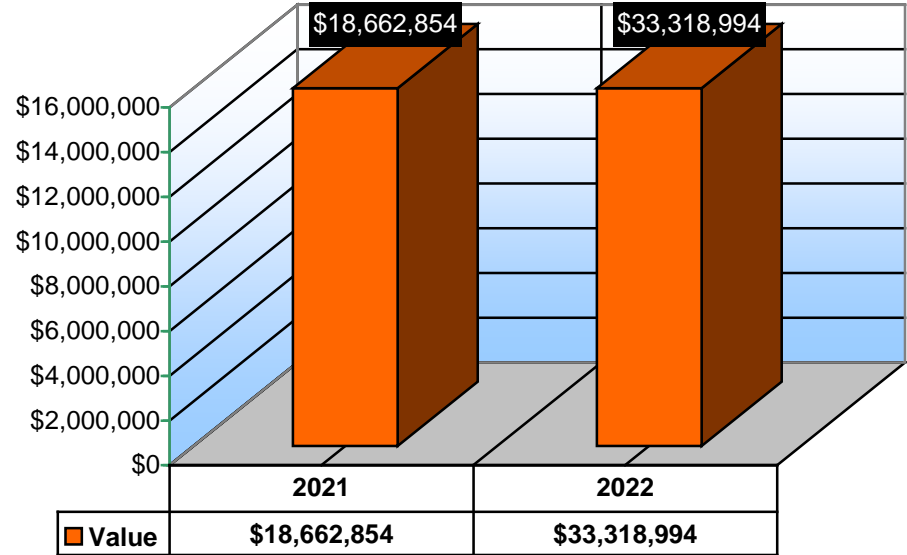
MARCH 2022 MONTHLY REPORT  
 VALUE OF CONSTRUCTION & NUMBER OF NEW HOMES

FISCAL YEARS  
 OCTOBER 1<sup>ST</sup> THROUGH MARCH 31<sup>ST</sup>

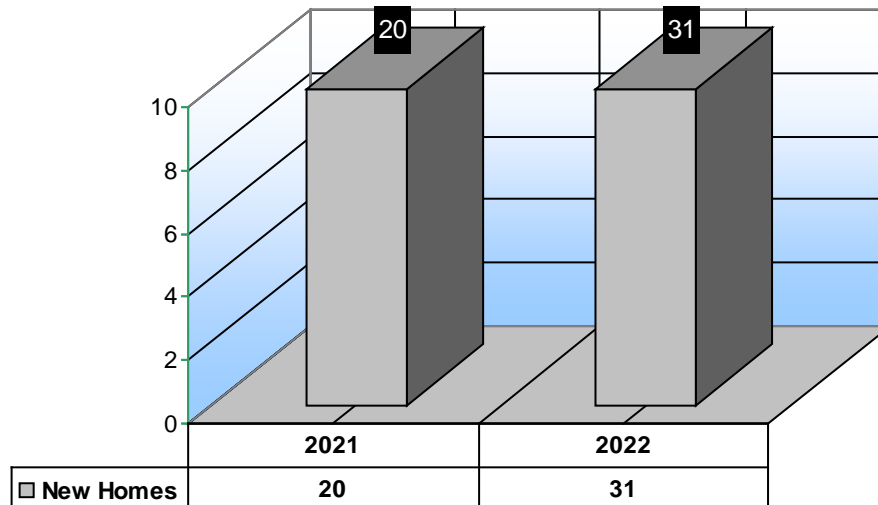
TOTAL VALUE OF CONSTRUCTION



VALUE OF CONSTRUCTION - NEW HOMES



NUMBER OF NEW HOMES PERMITTED





Stephen R. Olmsted, AICP  
 Planning Director  
 planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: April 4, 2022  
 TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager  
 FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director  
 RE: Planning Division – March 2022 - Monthly Report

	March 2022	10/1/2020 3/31/2021 YTD	10/1/2021 - 3/31/2022 YTD
<b>PLANNING</b>			
Zoning Compliance – Plans Review	423	1,719	1,964
Zoning Letters/Code Interpretations	69	327	264
Zoning Permits	43	133	158
<b>CODE COMPLIANCE</b>			
Code Cases Opened	147 (127 Proactive)	680	569
Code Compliance Reminders	62	305	272
Notices to Appear Issued	19	47	106
Notice of Violation - Building	7	31	56
Landscaping, Local Business Tax, and Foreclosure Inspections	352	1,293	1,707
Civil Violations	15	23	51
Special Magistrate Cases	22	89	112
Total Unclosed Cases (Active): 302	N/A	N/A	N/A
<b>LICENSES</b>			
Business Tax – NEW	20	88	82
Business Tax – RENEWAL	14	424	347
<b>TOTAL LICENSES</b> (* reflects new & renewal licenses)	34	512	429



## **Commercial and Residential Development/Redevelopment**

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved and are occurring as follows:

1. Lexus of Kendall – Pre-owned – Kendall Toyota/Lexus of Kendall has applied for building permits for the construction of a one-story pre-owned sales building on the property located at 10601-10661 Pinecrest Parkway, immediately north of the C-100 Canal. Plans have been reviewed and review comments have been provided to the owners.
2. Temple Beth Am – Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building is in progress.
3. Gulliver Schools, Inc. and Immanuel Presbyterian Church of Miami, Inc. – Development of a new church building and various academic buildings including a new classroom building, auditorium, gymnasium, and parking garage was approved by the Village Council on July 16, 2019. Construction of a new guardhouse and improvements to Kendall Drive are complete. Crossbridge Church has submitted plans for construction of a new church. Plans Are under review.
4. Bindor Townhomes – GREC Pinecrest – Bindor Townhomes has applied for building permits for construction of the approved townhouse development project located at 7520 SW 100 Street. Review comments have been provided.
5. Volvo Dealership - 8525 Pinecrest Parkway - The Building and Planning Department has received plans for the remodeling and conversion of the former Mitsubishi Dealership to a new Volvo Dealership. Plans have been approved and a building permit has been issued.

## **Economic Development**

Market Assessment - Kevin Crowder/Business Flare has completed a draft market assessment for the Village of Pinecrest. A presentation to the Village Council was provided on September 21, 2021. A copy of the Market Assessment has been provided to Mario Sacasa, Senior Vice President of the Miami-Dade Beacon Council, and to the Pinecrest Business Association.

## **Palmetto Senior High School Renovation**

Renovation and reconstruction of Miami-Palmetto Senior High School is currently in progress. A progress report was considered by the Village Council on February 8, 2022.

### **Pinecrest Parkway (US 1) Vision Plan Update**

A "Community Conversation" for review and consideration of an update to the Village's Pinecrest Parkway (US 1) Vision Plan was held on the Zoom platform October 27, 2021 at 6:00 p.m., and a second, follow up Community Conversation was held on November 10, 2021. Additionally, live, in-person community forums were held on December 6, 2021 and January 27, 2022. Staff has released a Request for Proposals for Consulting Assistance in completion of a draft report and staff recommendations, to include illustrative architectural design renderings. Proposals are due on April 12, 2022.

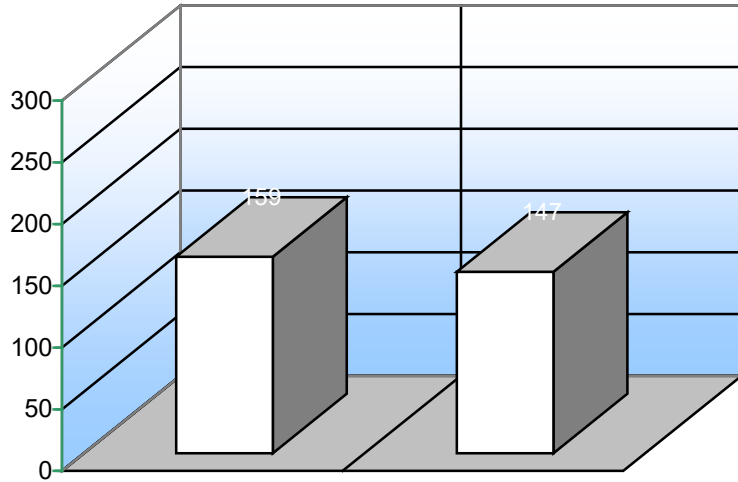
### **Pinecrest Parkway (US 1) Vision Plan Update**

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VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

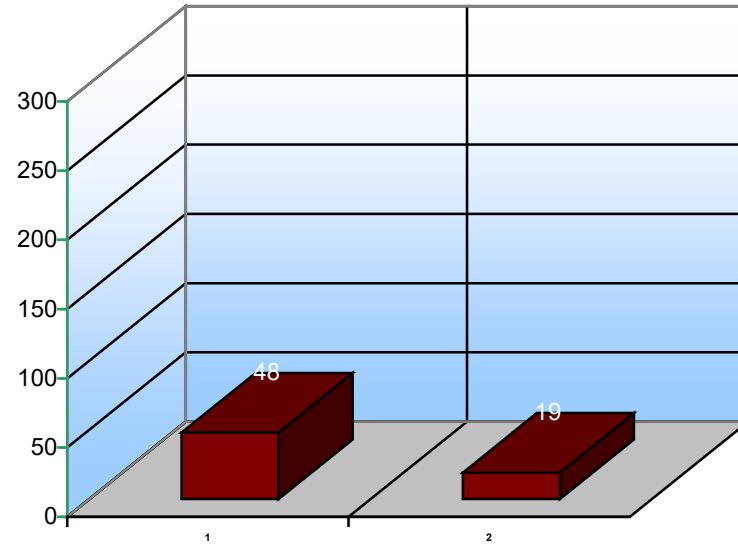
MARCH 2022 MONTHLY REPORT  
 CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED  
 3/1/2022 - 3/31/2022

CODE CASES OPENED



	MARCH 2021	MARCH 2022
□ Code	159	147

BUSINESS TAX RECEIPTS ISSUED

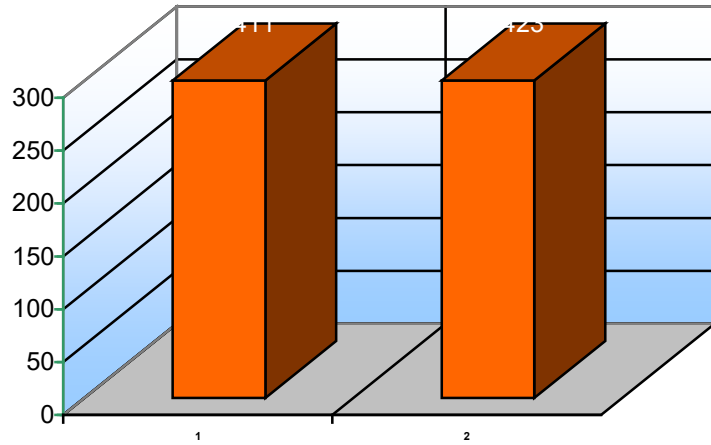


	FEBRUARY 2021	FEBRUARY 2022
■ Business Tax	48	19

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

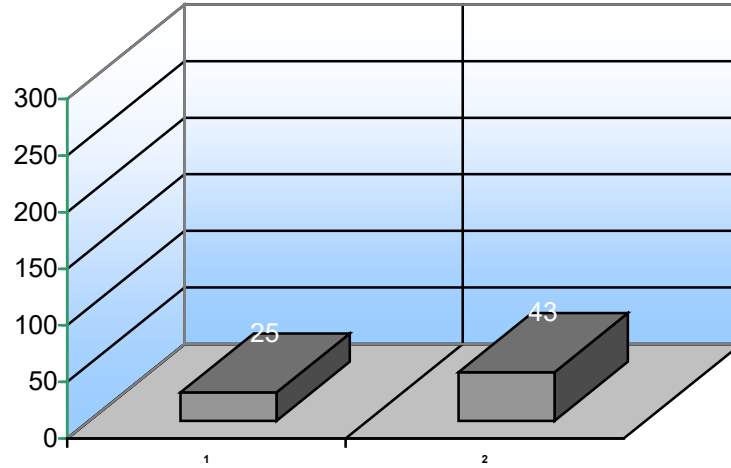
MARCH 2022 MONTHLY REPORT  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
 3/1/2022 - 3/31/2022

ZONING PLANS REVIEWED



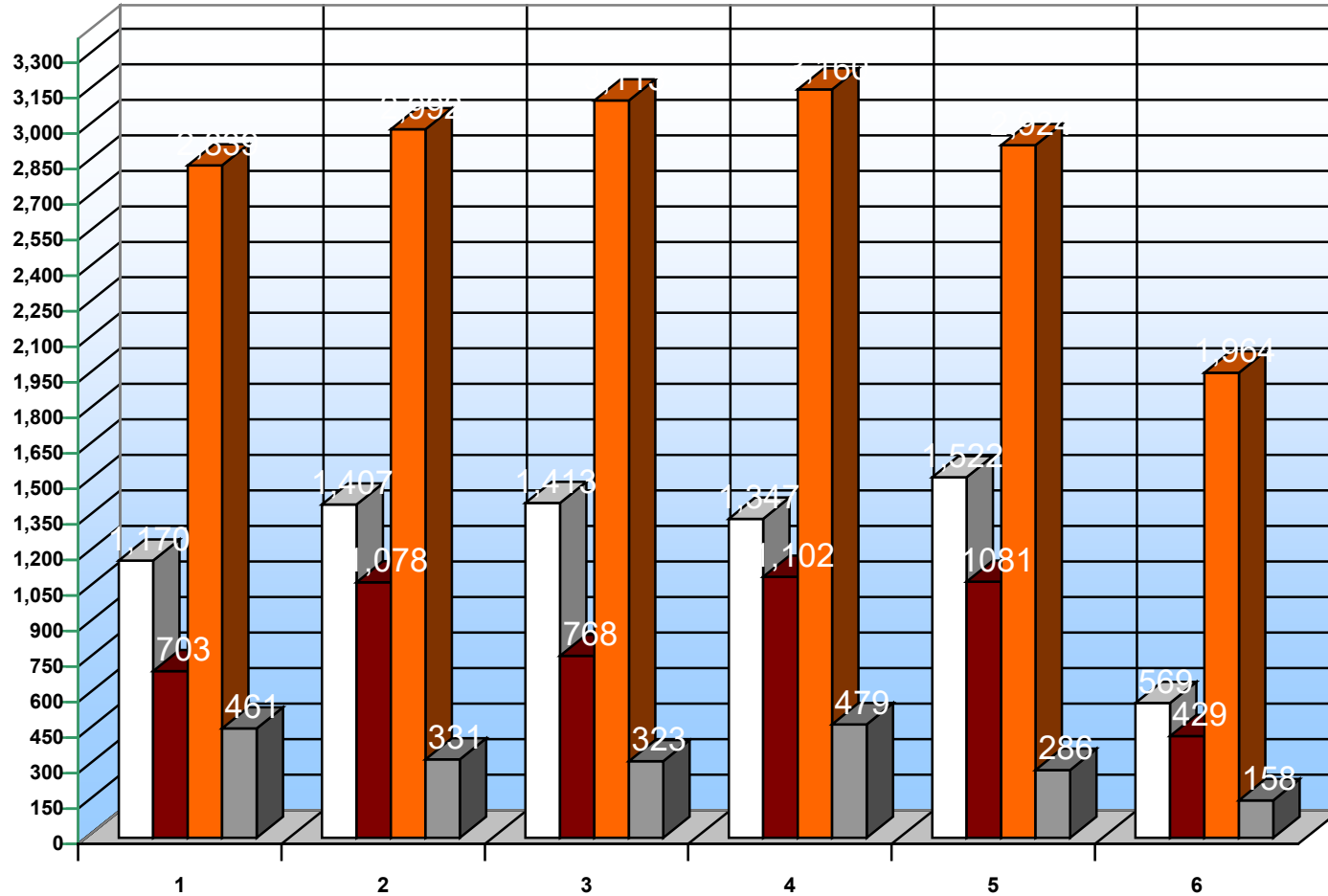
	MARCH 2021	MARCH 2022
Plan Review	411	423

ZONING PERMITS ISSUED



	MARCH 2021	MARCH 2022
Zoning Permits	25	43

**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT  
 HISTORICAL REPORT  
 CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
 FISCAL YEARS - 2017 TO 2022 - OCTOBER 1<sup>ST</sup> THROUGH SEPTEMBER 30<sup>TH</sup>**



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Code Cases	1,170	1,407	1,413	1,347	1,522	569
Business Tax	703	1,078	768	1,102	1,081	429
Plan Review	2,839	2,992	3,113	3,160	2,924	1,964
Zoning Permits	461	331	323	479	286	158



Robert C. Mattes, CPRE  
Parks and Recreation Director  
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: April 4, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director  
RE: March 2022 Monthly Report

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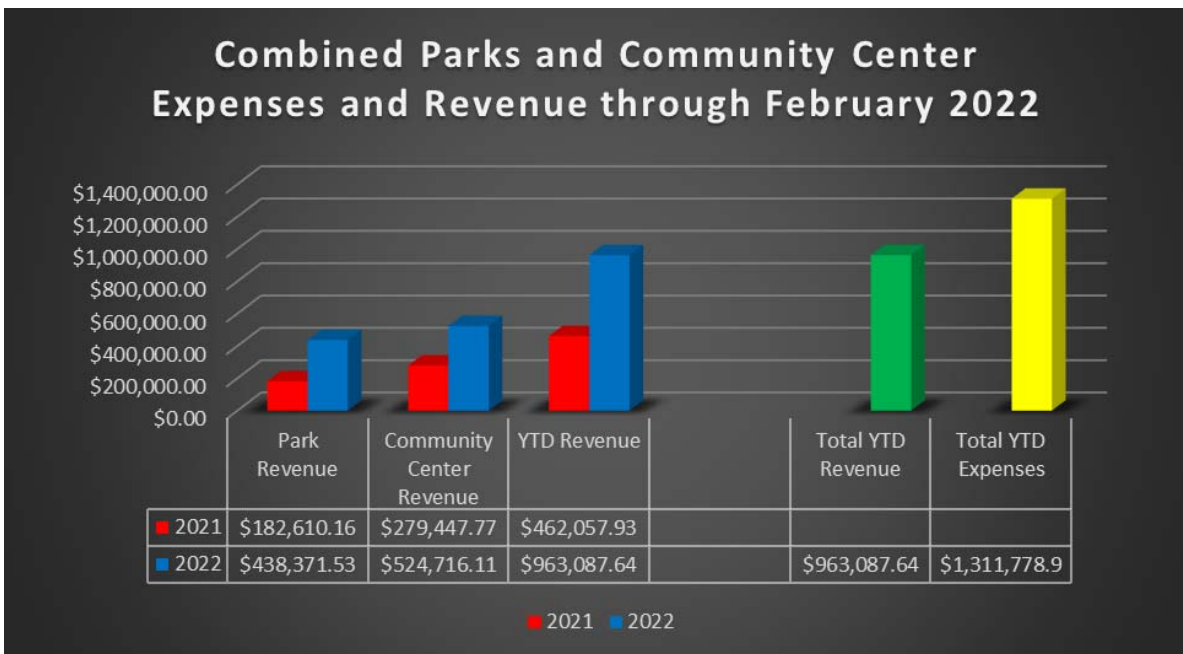
The department has been busy finalizing accreditation material to be submitted in an attempt to obtain national accreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA). Over the past three years, the department has been working on updating department policies, procedures and best practice initiatives to prepare for this submission. Accreditation requires meeting 154 standards of excellence and providing evidence that these standards are a part of the department's every day operating culture. The accreditation process is arduous, but the result is that the department is operating at the highest caliber to provide top-notch administrative, financial and community services.

Currently, there are only 192 agencies in the nation (approximately 1% of all agencies) that have been able to meet the accreditation standards. Pinecrest Parks and Recreation hopes to join those ranks this year. By becoming CAPRA certified, every five years the department undergoes an independent audit by parks and recreation professionals to ensure the department continues to operate utilizing best practice standards required for parks and recreation agencies.

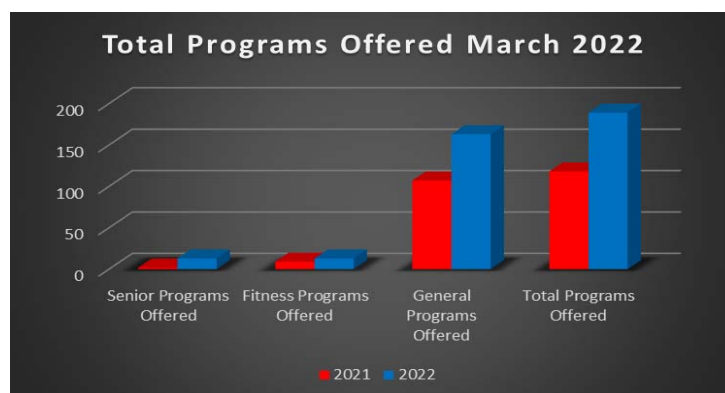
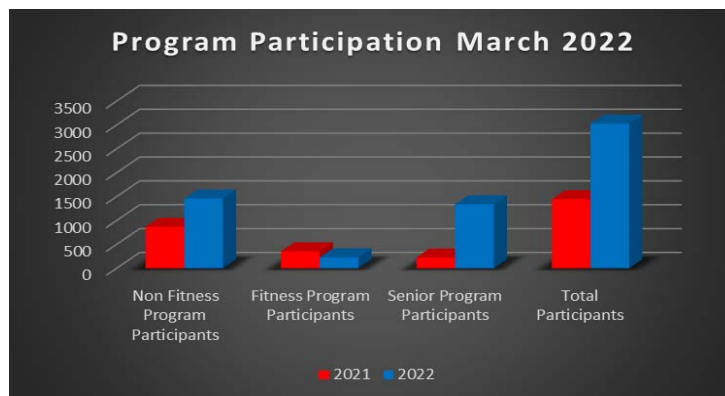
The next step in this accreditation process is an independent review of every standard by a Parks and Recreation review team. This team consists of professionals across the nation who will examine the evidence provided for each standard and determine if it meets the criteria required. The review team will create a final report to be submitted to the CAPRA Board at the National Recreation and Parks Association Annual Conference in September.

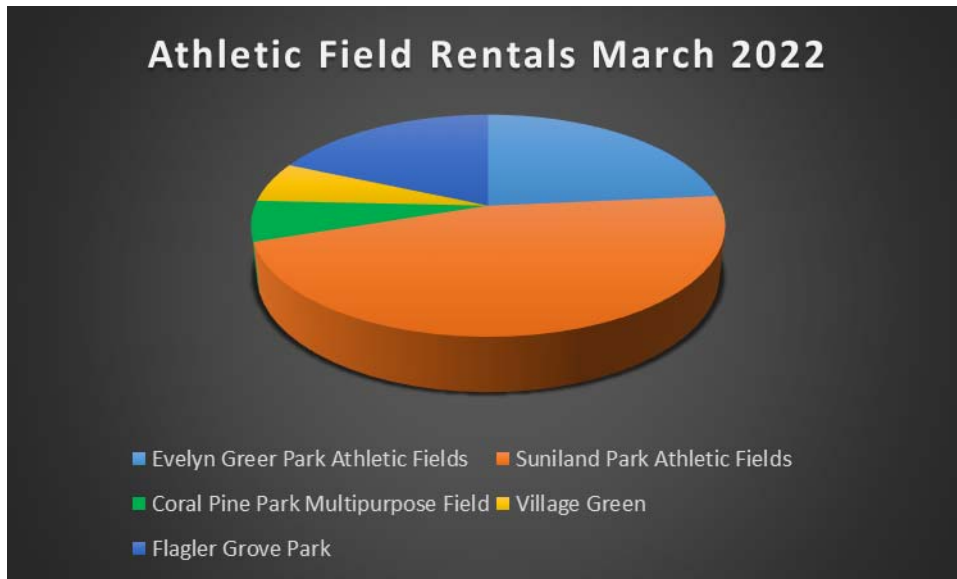
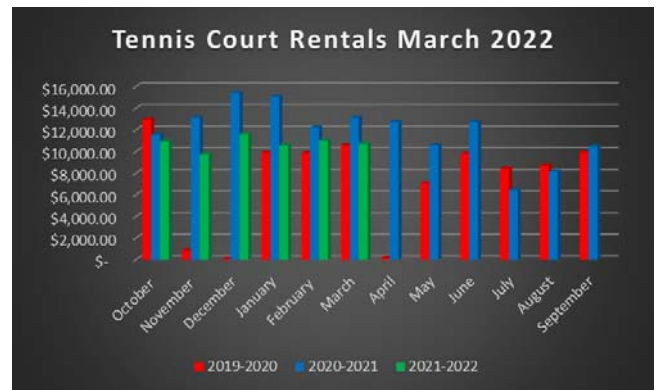
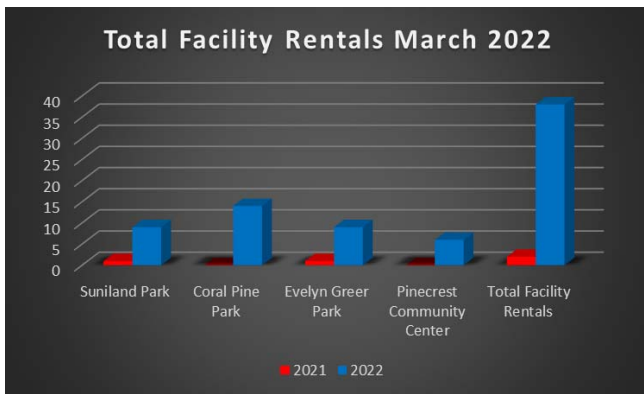
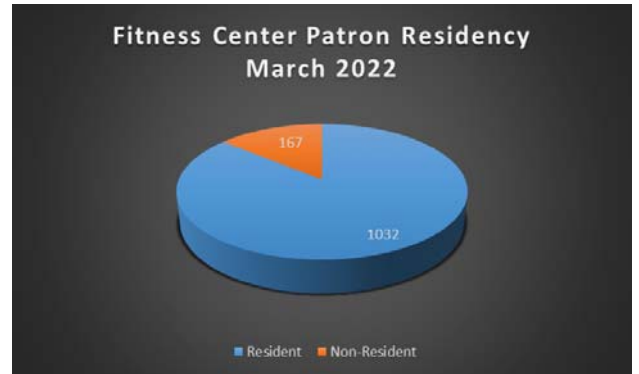
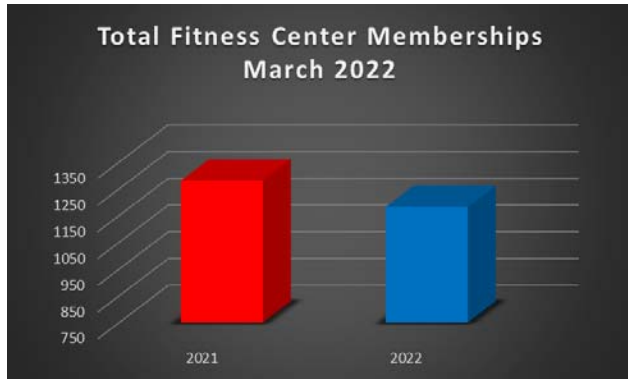


The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



As of February 28, the Parks and Recreation Department was operating at **73.42% cost recovery**. 2022 Park expenses include the one-time fee of \$90,000 for the Parks and Recreation Master Plan expense.






The Pinecrest Parks and Recreation Department is proud to partner with various youth sport associations to offer a variety of opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents athletic field rentals outside of regular league play.

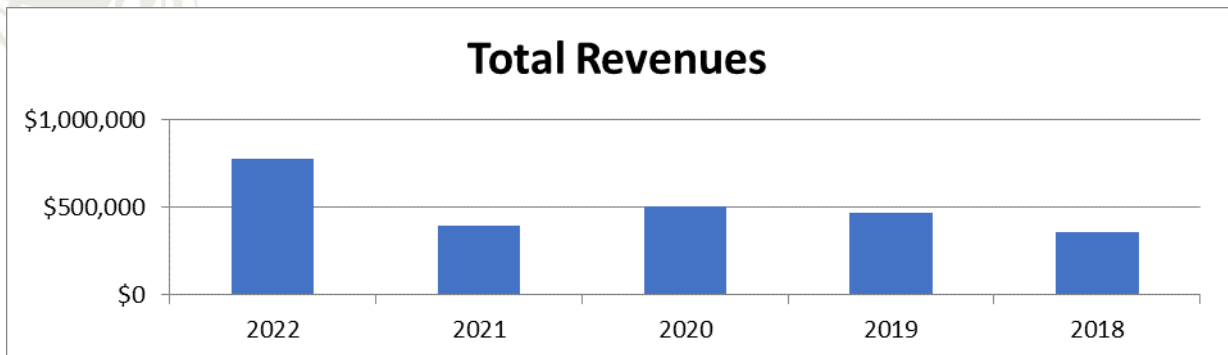
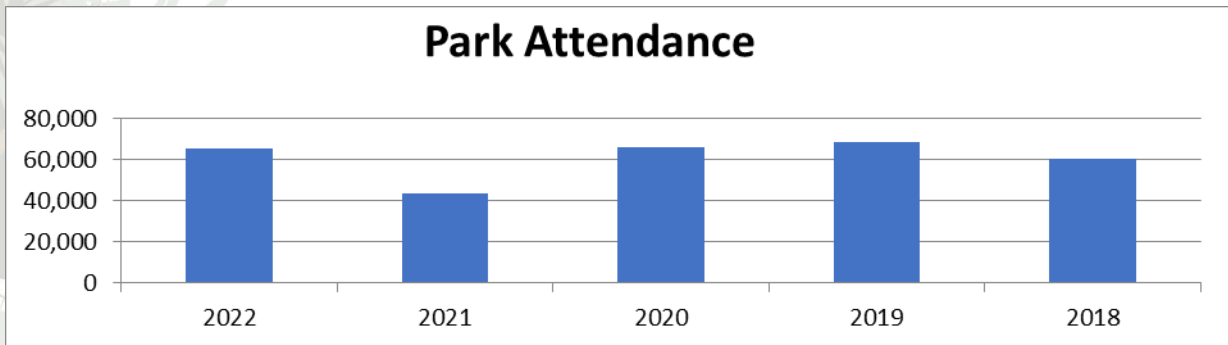
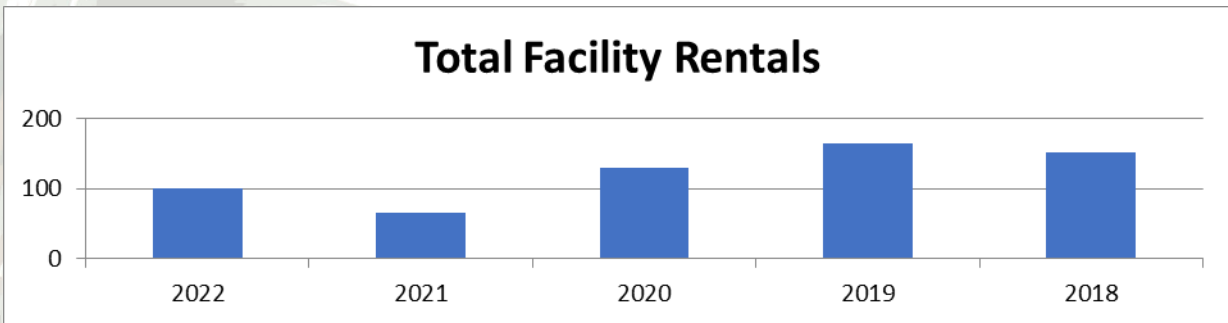


Alana S. Perez  
Pinecrest Gardens Director  
gardens@pinecrest-fl.gov

MEMORANDUM  
Pinecrest Gardens

DATE: April 4, 2022  
TO: Yocelyn Galiano, Village Manager  
FROM: Alana Perez, Pinecrest Gardens Director   
RE: Pinecrest Gardens March 2022 Monthly Report

The following charts highlight five-year performance measures, YTD through March.



**ADDENDUM**  
**(For Council Review)**  
**March Highlights**

**Sponsorships**

- Renewals to date:
  - South Motors - \$25,000 for Jazz.
  - Panter & Panter - \$5,000 for Jazz (so far).

**Notable Details**

- Our March Jazz show continued to build momentum for our jazz series with the John Pizzarelli Trio taking the stage to a sold-out audience. We will close out the season with Arturo Sandoval on April 9.
  - # of seats sold: John Pizzarelli - 545
  - Total Jazz Revenues to Date - \$137,620
- All Jazz concerts this season sold out.
- Subscription renewal letter has been sent for the 2022-2023 Jazz season.
- Plan for new jazz series has been put together and is destined to be successful.
- Workshops for FOPG have taken place and have helped us find a new path to start funding initiatives.
- FY 2022-2023 budgets underway.

**Education**

- Pinecrest Gardens blog: “Digging Pinecrest”, topic this month included, “Behind the Scenes of Big Bunnies”.
- Programming
  - Little Lizards: March theme was “Art Naturally” – 48 participants.
  - Educational Programming
    - Encore Academy of the Arts – Mini Mozart’s & Private Lessons, Fridays ongoing
    - Pinecrest Dance Project: Dance Classes & Mommy & Me Classes Ongoing
    - ArtCademy: KidCademy ongoing.
      - Afterschool classes ongoing.
      - 3/21-25 Spring Break Camp – 9 Registrants.
  - Garden Workshops
    - 3/10 – Curious Gardner: Hops & History Cancelled Due to Low Registration
    - 3/25 – Bruce Munro: Lighted Yoga & Happy Hour, 10 Attendees
- Other
  - New Rules & Park Etiquette for Map Brochure in Process
  - 3/15 – EAC Meeting
  - Signage for Nature Garden Trail for Upper Garden in Process
- Upcoming
  - Little Lizards: April theme is Seeds.
  - 4/16 – Daisy Outdoor Art Badge Day
  - 4/22 – Sip & Create Painting Workshops

## Horticulture

One gardener has been recovering from a workplace injury and hasn't returned to full gardening duties. Gardeners mostly spent their time dealing with various irrigation issues during this dry time of the year and set up of the Bunny display.

- Additional plants were installed in various Garden's areas.
- The test version of the plant collections database was implemented
- The temporary Assistant Horticulturist has begun organizing the plant records, contributing to inventory and mapping protocols, and familiarizing herself with the database.

## Banyan Bowl

### Gardens Produced Shows

- 3/12 – Jazz performance, John Pizzarelli, sold out.
- 3/19 – Big Bunny Movie "Roger Rabbit" – 100 people in attendance.

### Co-produced Shows

- 3/4 – MNM Theater "Romeo & Juliet" – estimated 80 people in audience.

### Outside Producers

- 3/5 – The Children's Voice Chorus – estimated 400 people in audience.
- 3/6 – Encore Academy, Music & Dance Recital – 3 shows, estimated 900 people total.
- 3/13 – Encore Academy, Music & Dance Recital – 4 shows, estimated 900 people total.
- 3/14 – Agile International Conference (All Day Event) – estimated 400 people in attendance.

### Notes

- Center fan in Banyan Bowl has been replaced.

## Festivals

### Big Bunnies & Blooms

- Festival ran three weekends through April 3 (March 18-20, March 25-27, April 1-3).
- Attendance – 1,928
- Sponsored by Nicklaus Children's Hospital
- Throughout the course of the two weekends of the festival, we had several events:
  - Three nights of live jazz by Justine Garcia Trio.
  - 3/19 - Movie Night "Who Framed Roger Rabbit"
  - 3/20 & 4/2 – Silent Disco
  - 3/18 & 25, 4/1 – "Glowga"
  - 3/20 & 27, 4/3 – Bunnies & Brews, beer generously donated by the Tank Brewing Company.

### Revenues

Admission*	\$25,260
Concession*	\$4,100
Vendor Booths*	\$1,360
Sponsorship	\$10,000
<b>Total</b>	<b>\$40,720</b>

\*Includes revenues for April 1-3 weekend.




David J. Mendez, P.E.  
Public Works Director  
publicworks@pinecrest-fl.gov

MEMORANDUM

Department of Public Works

DATE: April 4, 2022

TO: Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager

FROM: David J. Mendez, P.E., Public Works Director 

RE: Public Works Department March 2022 Monthly Report

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**Project Updates:**

**Street Trees**

- 156 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible for 30 to pay for.

**Drainage**

- SW 58 Avenue Drainage Project–NTP issued 1/10/22; pre-con meeting held 2/2/2022; shop drawings approved; meeting with residents 3/31/22 and work begin 4/4/22.
- Palmetto Island Drainage Project – Field review with design staff held; meeting with residents held (2-24-22). Design in-progress
- 9601 SW 62 Ct (Moyer) – swale grading and auger holes, originally scheduled for January, currently on hold.
- SW 110 Street and 69 Avenue (Mansfield) – project is on-going and expected to be completed on 4/8/22.
- Deerman/Lamya Drainage Project between 98 & 96 (69 Avenue) – under design.

**Streetscape Projects**

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2022. The project is 78% complete.
- Village Monument Signs – Demolition complete. All signs are constructed. All stone has been installed. Sample location installed at Red Road & Kendall Drive; stone, letters, and lighting were installed and are being adjusted per design architect.

**Grants**

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22
- Neat Street Tree Grant (2022) – tree grant application submitted
- TA Grant for Kendall Drive SUP submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.
- TA Grant for SW 77 Avenue Improvements submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.
- TA Grant for Red Road Safety submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.



**Traffic Studies and Signals Updates:**

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design is underway.
- Red Road Linear Park – Safety study received. Meeting with Rob Mattes and Robert Ruano on 1/27/22 to discuss grant application priorities. Submitted grant to FDOT (see above).

**Traffic Calming**

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Kendall Drive between US 1 and 67 Ave.– Materials were received in February, installation scheduled for April.
- US 1 and SW 100 Street – FDOT reviewing solutions to cross NB Palmetto Entrance ramp
- MDC is reviewing the feasibility of a traffic circle at Red and Kendall.
- SW 132 Street and 82 Avenue – Ballot being prepared

**Sidewalk/ Bikeways**

- SW 136<sup>th</sup> St SUP Project (County) – under construction.
- SW 136<sup>th</sup> St Bridge Replacement Project (County) – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation.
- SW 67 Ave SUP: from Howard Dr. to Kendall – budget estimate provided to VM
- Kendall Dr SUP: from Ludlam to Red Road – KimleyHorn (KH) chosen as design consultant, fee proposal approved by Council, contract signed, field review with design team held 2-17-22. Design in progress. Meeting with councilmembers being coordinated
- SW 77 Avenue sidewalk: from 107 St to 104 St, per TMP – project is in the design phase. Grant was submitted for this project.
- SW 104 Street from 73 Ct to US 1 sidewalk installation – construction is complete.
- SW 100 St from 72 Ave to 73 Ct. sidewalk installation – project is in the design phase; scheduled to commence in April. Ballot is being prepared.

**Utilities, Plan Reviews, Inspections – for the month of March**

- Permits Reviewed
  - Building (BL) – 131
  - Public Works (PW) – 4
  - Tree Permits (PZ) – 34
  - PW Final Inspection - 20

### **Development Projects**

- Regions Bank – all utility work in the ROW complete – restoration of SW 124<sup>th</sup> St complete except for pavement markings – no work has been accepted by PWD.
- Gulliver – all utility work in the ROW is complete - ROW restoration on Kendall is complete.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60<sup>th</sup> Ave. On SW 60<sup>th</sup> Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions. Working with TBAM to include SUP in ultimate design.
- Watermain Project – weekly report in progress
- Active FPL UG permits: 14

### **Maintenance Activities:**

- Tree Crew
  - Tree canopy trimming Village wide is in progress.
  - Collect and dispose of palm fronds village wide. (on-going weekly)
- Pothole / Shoulder Repair – 3
- Sign Repair - 41
- Stormwater Drains Inspected - 50
- Shopping Carts Removed – 0
- Graffiti Removal – 0
- Sidewalk Installed – 7,100 sq ft

### **Additional Tasks**

- Trim trees to clear path for watermain project
- Coordinate with utility companies on behalf of residents for restoration.
- Relocate desk for Building and Planning
- Create a path to clerk's storage room under the ramp.
- Hang frames at OVM.
- Repair sink at PW facility.
- Remove signs in Municipal Center lobby.
- Repair OVM reception desk.
- Pressure wash entrance and parking lot at Municipal Center.
- Relocate 12 boxes to storage under ramp.
- Installation of pedestrian sign at Municipal Center exit.
- Paint curb at Municipal Center parking lot.
- Rearrange council chambers for council meeting.
- Perform root cut for sidewalk installation along SW 104 St.
- Repair women's bathroom at OVM.
- Repair speed bump at 73 ave and 103 St.



*Coordinate with WASD to remove abandoned valve.*



*Pressure was Municipal Center entrance and parking lot*



*Battery powered leaf blower*

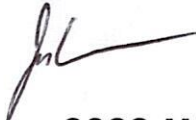


Jason Cohen  
Chief of Police  
police@pinecrest-fl.gov

MEMORANDUM  
Department of Police

DATE: March 11, 2022

TO: Yocelyn Galiano, ICMA-CM Village Manager

FROM: Jason Cohen, Chief of Police 

RE: **Police Department February 2022 Monthly Report**

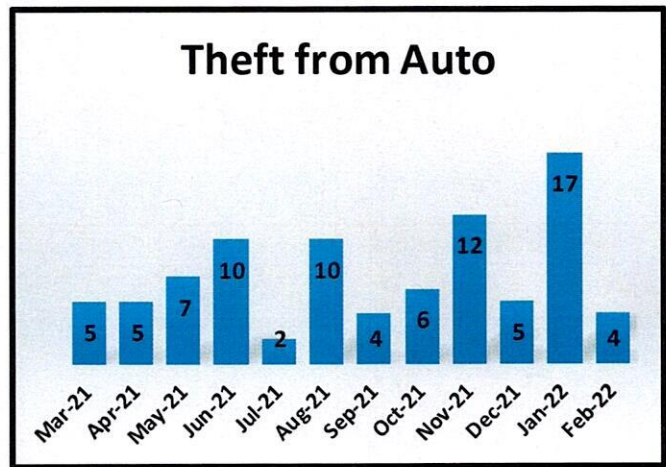
	Feb-21	Feb-22	Jan-Feb 21	Jan- Feb 22
BAKER ACT-MENTAL	5	2	6	5
DECEASED PERSON	4	0	5	2
DISTURBANCE	56	56	144	119
DOMESTIC VIOLENCE	1	4	4	6
FALSE ALARMS	105	95	197	183
FRAUD/ECONOMIC CRIMES	13	6	23	11
FIELD INTERVIEWS	2	5	4	6
FOUND PROPERTY	3	0	4	0
MISSING PERSONS	1	1	1	2
NARCOTIC VIOLATIONS	0	0	2	0
INDECENT EXPOSURES	1	0	1	0
LEWD & LASCIVIOUS ACT	0	1	0	1
SIMPLE ASSAULT	6	3	9	7
SUSPICIOUS PERSON-VEHICLE	11	3	19	6
THEFT	10	18	30	40
THEFT FROM MOTOR VEHICLE	10	4	13	21
VANDALISM	2	3	2	7
VEHICLE RECOVERY	2	2	3	2
WARRANT ARRESTS	0	0	0	3
WEAPONS VIOLATION	0	0	0	0



### UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	1	0	0	0	0	1	0	0	0	0	1
Robbery	1	0	1	0	0	0	0	1	1	0	0	1
Aggravated Assault	0	1	0	1	3	1	0	1	1	1	0	2
Burglary	3	2	3	2	1	3	6	6	3	0	0	0
Larceny	19	15	23	18	16	22	21	28	26	32	39	22
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	4	2	4	1	2	4	5	5	2	4	1
<b>Total Part 1</b>	<b>23</b>	<b>23</b>	<b>29</b>	<b>25</b>	<b>21</b>	<b>28</b>	<b>32</b>	<b>41</b>	<b>36</b>	<b>35</b>	<b>43</b>	<b>27</b>

**NOTE:** Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



## DETECTIVE BUREAU

The Criminal Investigation Section received a total of 28 cases for the month of February 2022. All were assigned to a member of the Investigations Section for follow-up. Fourteen cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. One case was exceptionally cleared and one was cleared by arrest.

### Residential Burglaries



### Theft from Motor Vehicle



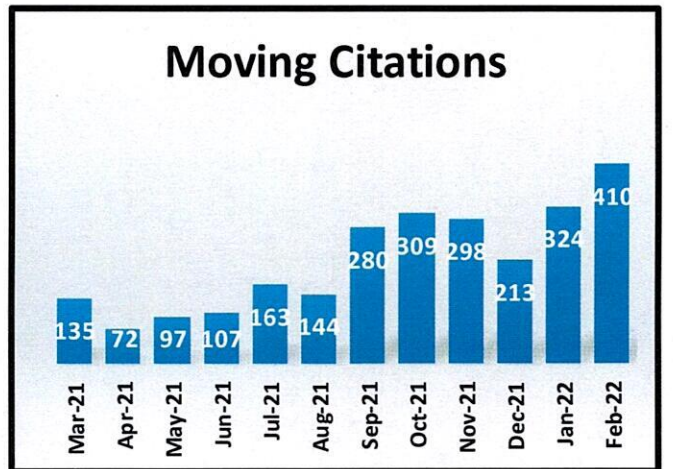
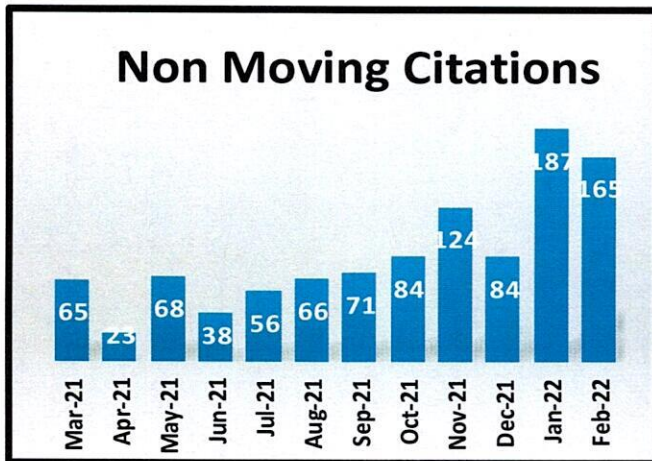
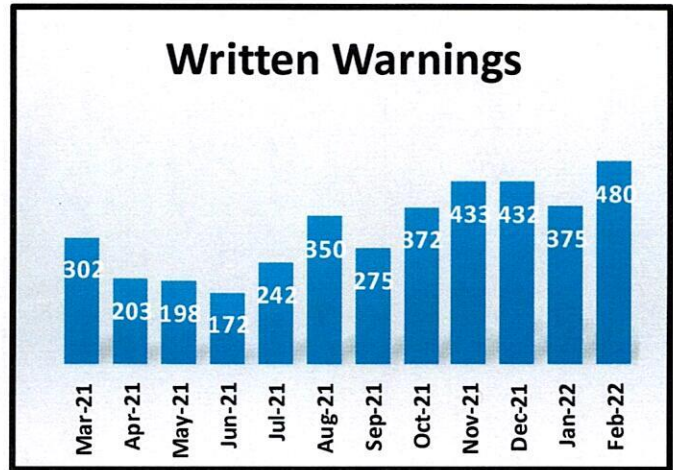
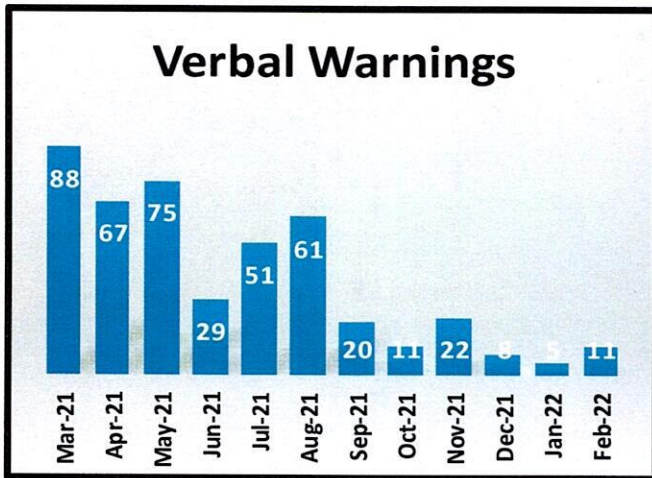
## CRIME PREVENTION

There were 336 Crime Prevention tips handed out in the month of February 2022.

## VICTIM SERVICES

During the month February 2022, the Victim Services Coordinator contacted 14 victims. All victims were provided with intervention services and support at some level.

### TRAFFIC ENFORCEMENT



### TRAFFIC CRASHES

	Mar 2021	April 2021	May 2021	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Totals
Crashes Interior	23	32	34	38	25	21	35	45	48	51	41	30	423
Crashes -US 1	40	23	31	33	23	45	20	34	24	38	22	25	358

### VEHICLE PATROL MILEAGE

December 2021	January 2022	February 2022
18,870	17,789	16,584

## TRAINING

December 2021	January 2022	February 2022
148	97	106

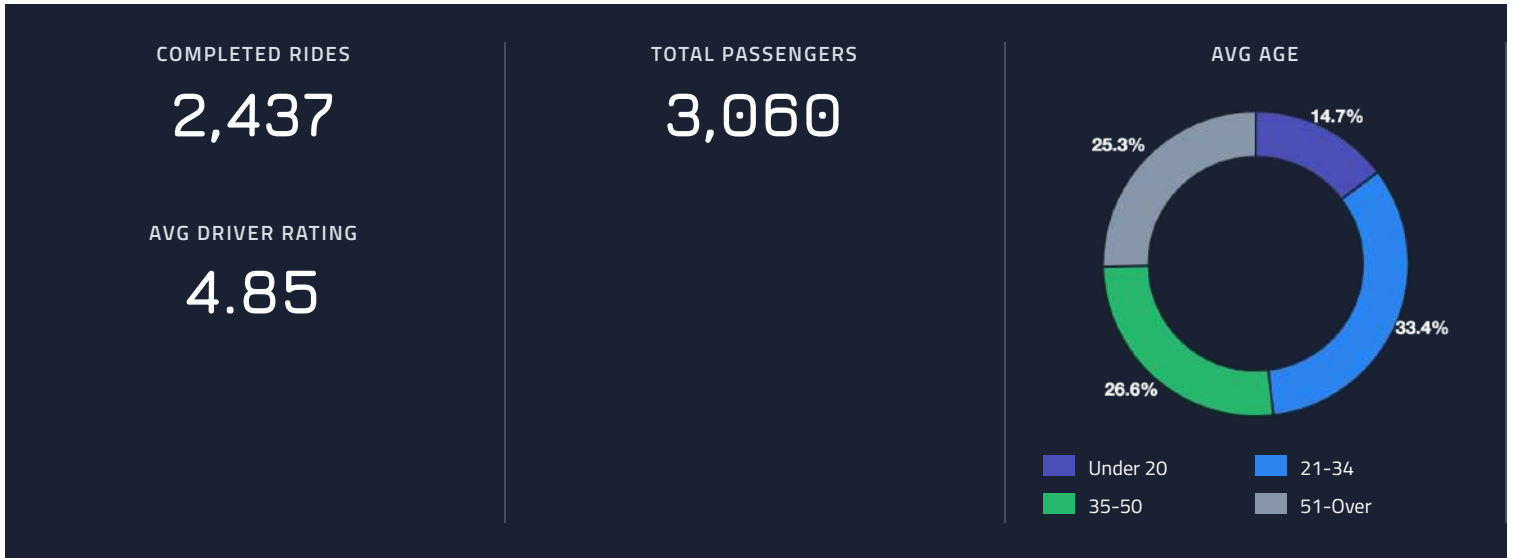
The department attended a total of 106 hours of training in the month of February 2022. Officers Munoz and Carrasco started Basic Police Cycling Training at the Miami Police Department. Sergeant Ulloa attended Data Analysis and Safe Routes to School course online. Detective Alvarez and Officer Vega attended an Autism training at the Miami Dade Public Safety Institute. Officers Waddell and Welschinger attended Intro to Crisis Intervention Team online. Officers Cotto and Morejon attended Presidential Escort training at the Florida DOT Headquarters. Sergeant Olive attended a Breath Test Operator course at Miami Dade Public Safety Institute.

### *MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS*

- Feb 2 – Chief Cohen attended the Miami Dade County Association of Chiefs of Police meeting on line.
- Feb 7 – Captain Cruz attended a Neighborhood Watch Coordinators meeting via Zoom.
- Feb 9 – Captain Cruz attended a Citizens Crime Watch of Miami Dade County meeting at the Police Benevolence Association.
- Feb 9 – VSC Vivancos attended a Domestic Violence Fatality Review Team meeting via Zoom.
- Feb 16 – VSC Vivancos attended a Communications meeting via Zoom.
- Feb 14 & 22 – VSC Vivancos attended Flock (LPR) training.
- Feb 22 - Chief Cohen attended a Community Relations Board meeting at North Miami Police Department.
- Feb 23 – Captain Osoreo attended a Turkey Point Nuclear Power Plant Exercise online.
- Feb 24 – Captain Cruz meet with Kendall Toyota in reference an upcoming Motor Vehicle event.
- Feb 25 – VSC Vivancos attended a Domestic Violence Sexual Assault Council meeting via Zoom.
- Feb 27 – Captain Cruz meet with a Neighborhood Watch Group and Homeowners Association at Pinecrest by the Sea.



### Zone Summary

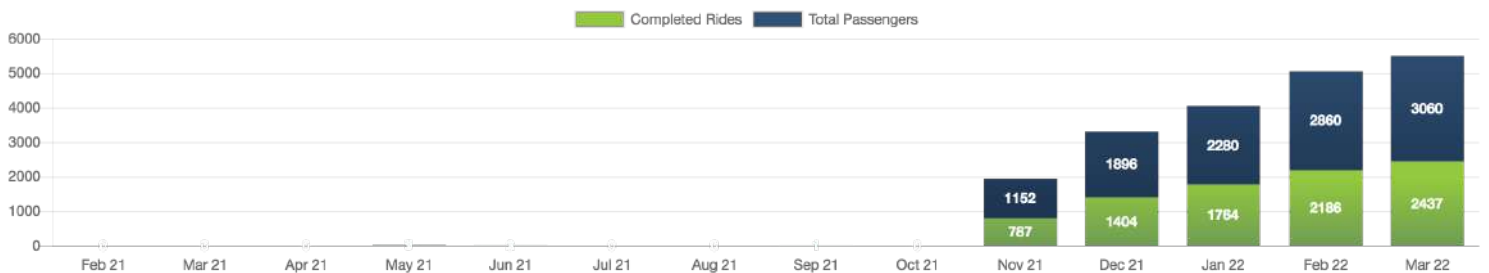


AVERAGE TIME	Ride request to selected <b>0.27m</b>	Ride request to pickup <b>15.68m</b>
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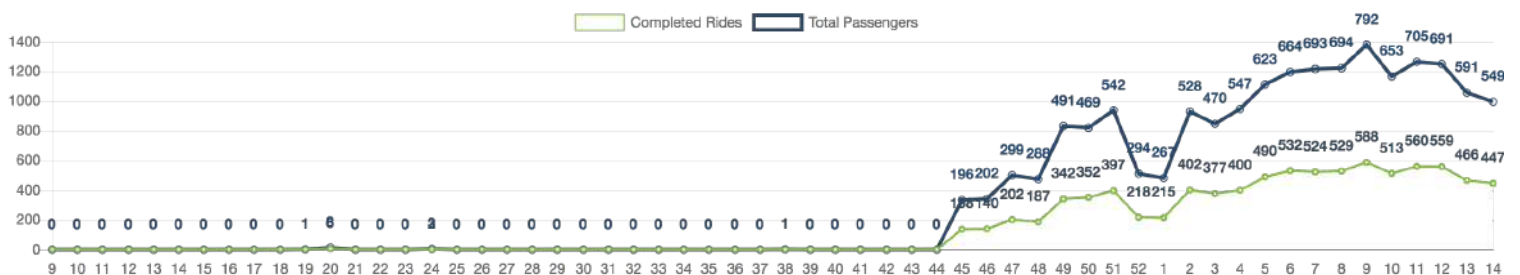
RIDES BY WAITING TIMES	0-10	10-15	15-20	20-30	30+
Min	1069	396	326	345	301

APP RIDES <b>2,202</b>	FLAG DOWN RIDES <b>235</b>	MEN DRIVEN <b>595</b>	FEMALE DRIVEN <b>2,465</b>
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PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



## CITT Report

TOTAL BOARDINGS

3,060

AVERAGE WEEKDAY BOARDINGS

123.48

AVERAGE MILES PER DAY WEEKDAY

294.41

AVERAGE WEEKEND BOARDINGS

55

AVERAGE MILES PER DAY WEEKEND

82.94

PASSENGERS AND RIDES - FEBRUARY



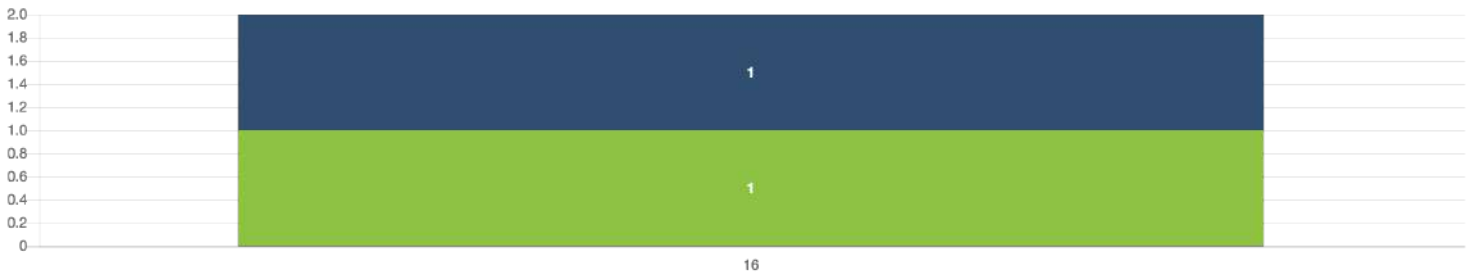
PASSENGERS AND RIDES - MAY



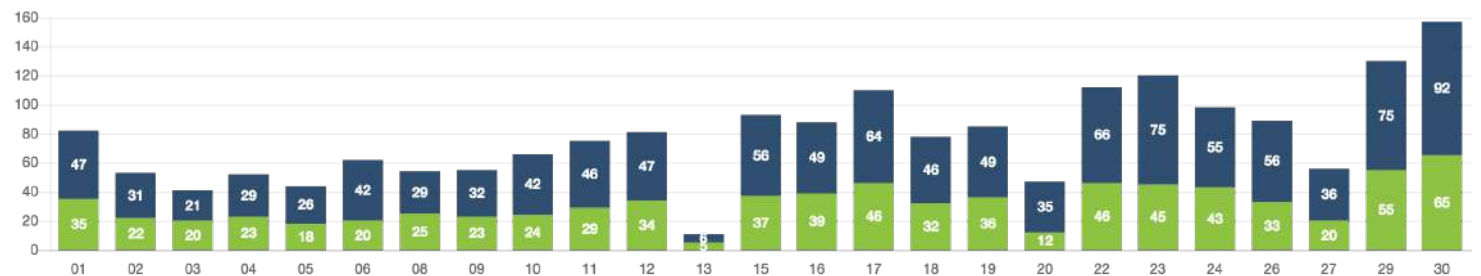
PASSENGERS AND RIDES - JUNE



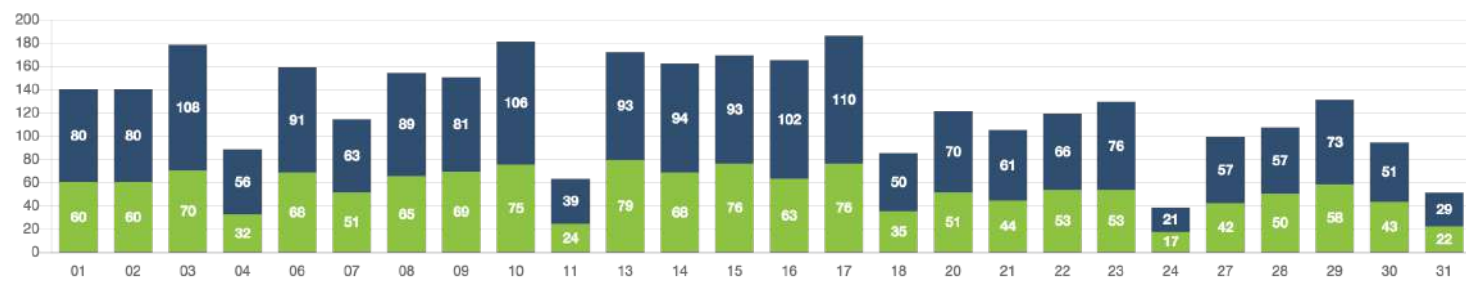
PASSENGERS AND RIDES - SEPTEMBER



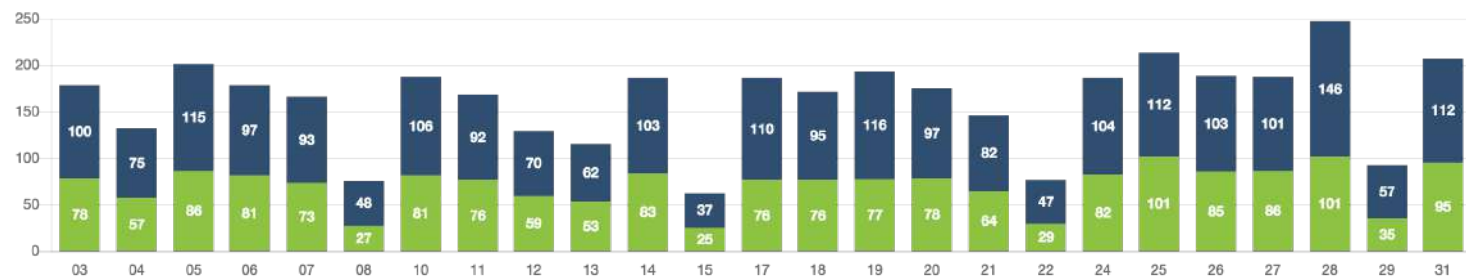
PASSENGERS AND RIDES - NOVEMBER



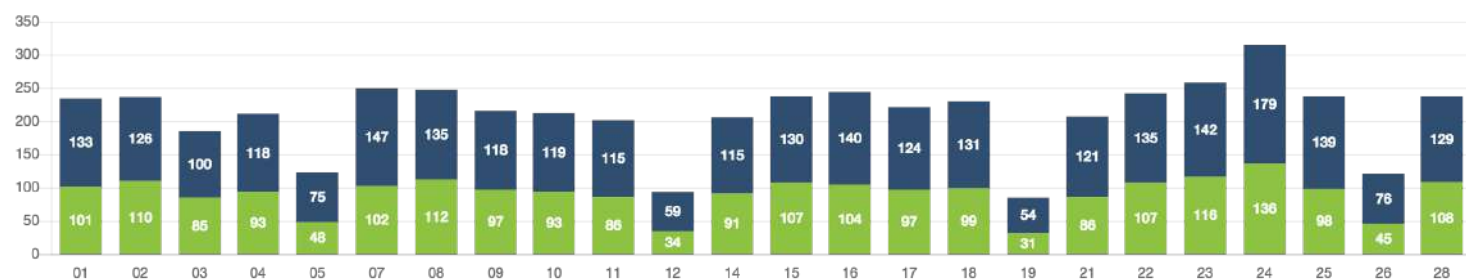
PASSENGERS AND RIDES - DECEMBER



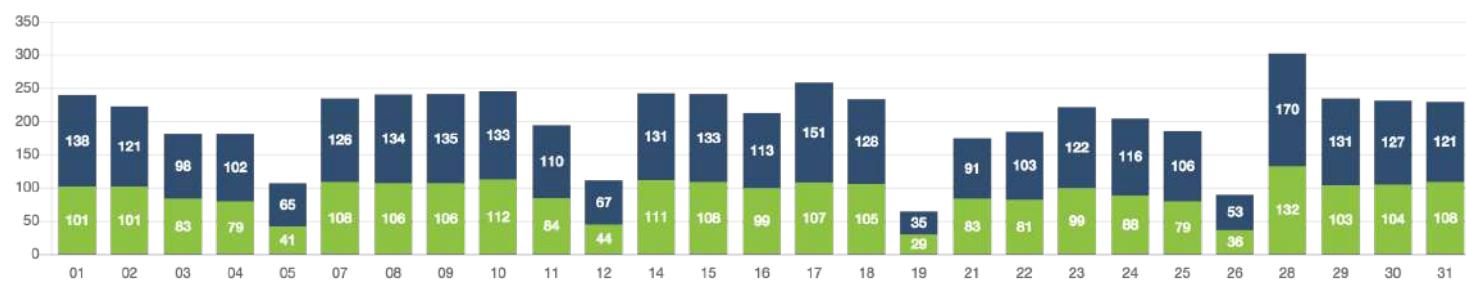
PASSENGERS AND RIDES - JANUARY



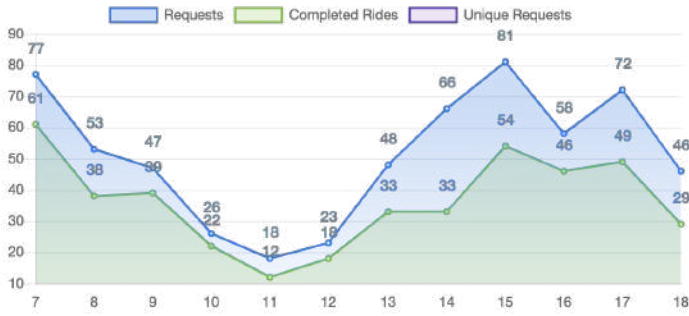
PASSENGERS AND RIDES - FEBRUARY



PASSENGERS AND RIDES - MARCH



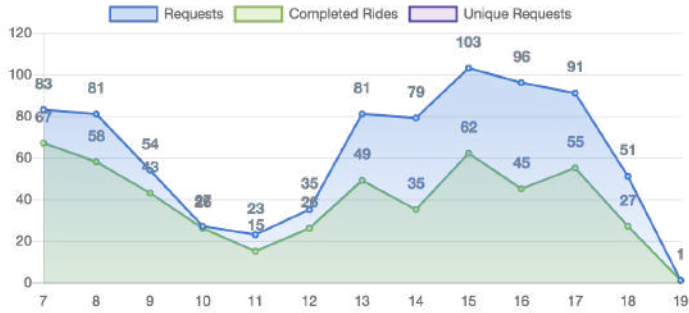
RIDE REQUEST MONDAY



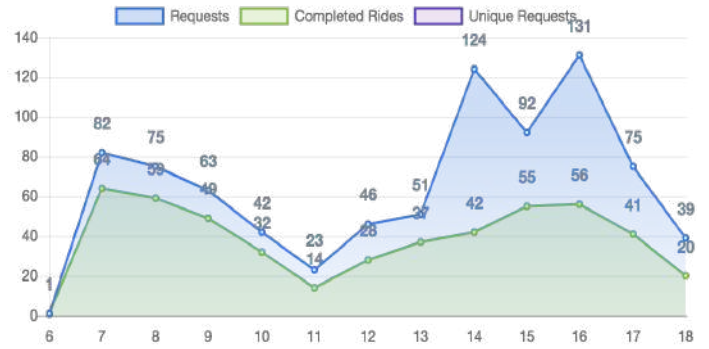
RIDE REQUEST TUESDAY



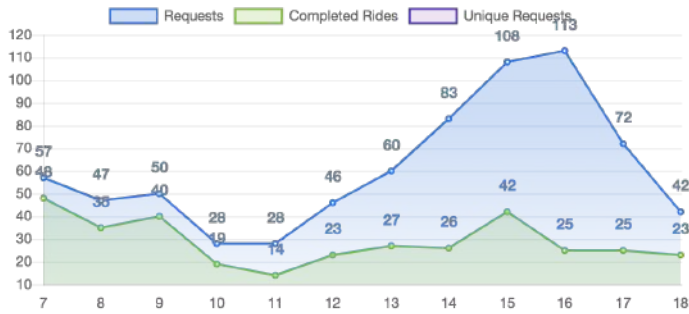
RIDE REQUEST WEDNESDAY



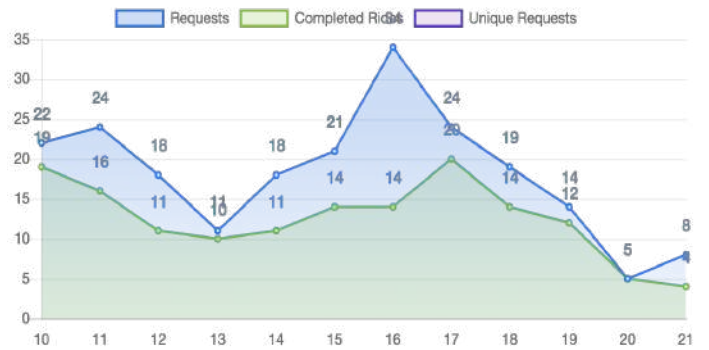
RIDE REQUEST THURSDAY



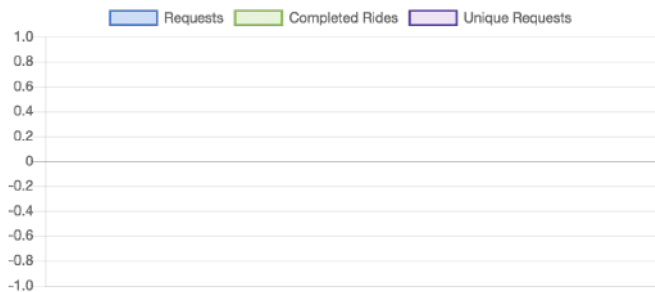
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



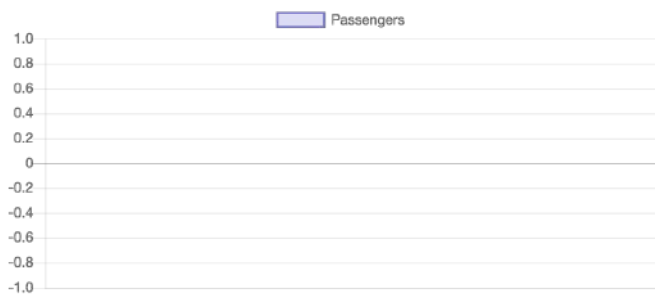
TOTAL PASSENGERS FRIDAY



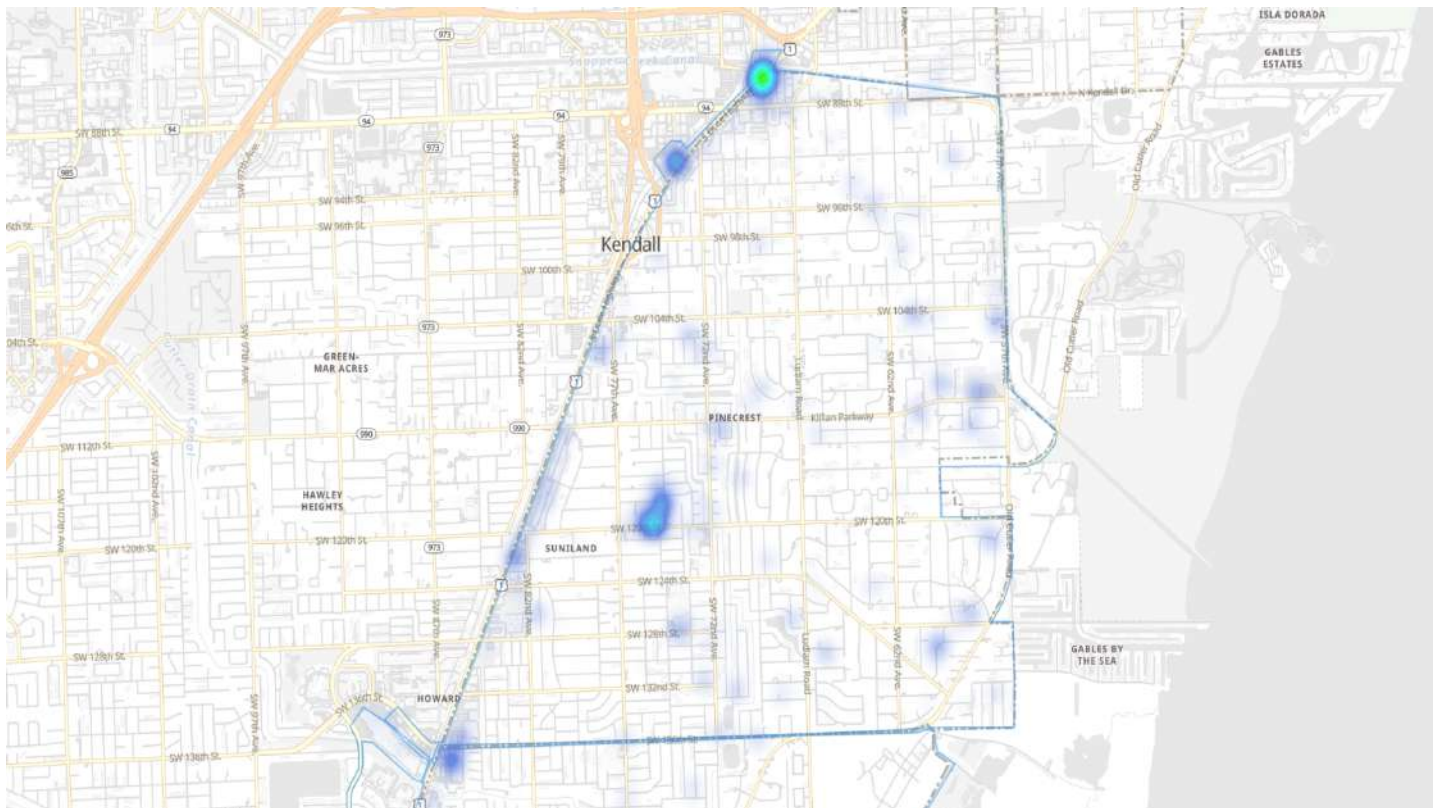
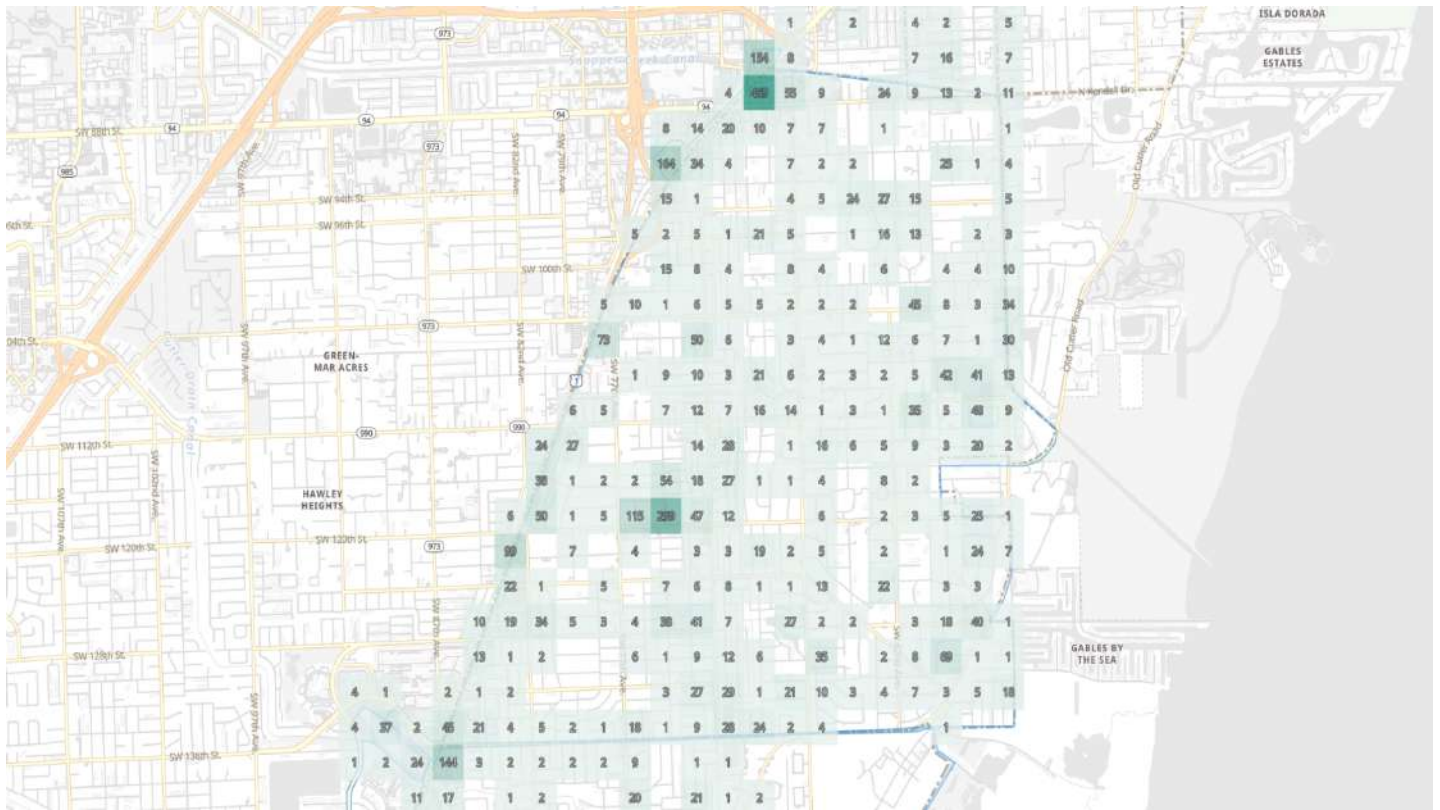
TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY



RIDES REQUEST PICKUP



RIDES REQUEST DROPOFF

