

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>November 2024: Anticipate project completion.</p> <p>June 11, 2024: Anticipate construction commencement.</p> <p>January 2, 2024: Notice to Proceed was issued.</p> <p>November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be 1/2/24, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.</p> <p>November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.</p> <p>October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate to be completed by September of 2025.</p> <p>September 4, 2023: Received an update about the bridge project from a County representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.</p> <p>March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p>February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>June 2024: Anticipate initial review of construction permit plans.</p> <p>April 19, 2024: Village Manager met with the consultants and provided an update.</p> <p>April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.</p> <p>April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.</p> <p>March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.</p> <p>February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ball park” estimate for the</p>			

undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council in the near future.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorize the Village Manager to negotiate with the number one rank firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

	<p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p><a href="#">Summer 2024: Anticipate construction of project.</a></p> <p><a href="#">June - July 2024: Anticipate award of construction contract.</a></p> <p>April 2024: Anticipate 100% approval of plans by FDOT. Project will be put out to bid.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p>			

	<p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p><a href="#">July 2024: Expect construction of the project to be awarded by the Village Council.</a></p> <p>May 23, 2004: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p> <p>April 22, 2024: Project out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department

	<p>July 2024: Anticipate completion of the sidewalk installation projects.  June 2024: Anticipate commencement of installation of 57 Avenue missing sidewalk from Kendall to 96 Street.  March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.  February 21, 2024: Village Manager executed agreement.  February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.  Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed.  September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.  August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue.  July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
	<p>November 2024: Anticipate design documents to be 100% completed and ready to be put out to bid.  February 29, 2024: Contract was executed.  February 13, 2024: Council awarded the contract for design of construction plans.  November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran's Wayside Park.  October 27, 2023: Received responses to RFQ.  October 2, 2023: New RFQ for Landscape Architect was issued.  September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ.  September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran's Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
	<p>July 2024: Anticipate Council award of a contract for development of a Master Plan.  June 2024: Anticipate Council will authorize the Village Manager to negotiate a contract with the number one ranked firm.  March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.  February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.  January 24, 2024: The Village closed on the property.</p>			



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: May 31, 2024  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Michelle Hammontree, CPC, Communications Manager  
RE: Communications Division June 2024 Monthly Report

In June, the division is pushing out the messaging, website updates, and creative developed for educational campaigns about hurricane preparedness, water use, fertilizer use, and the benefits of creating a Florida-friendly Yard (FFY). Additionally, the division is working to keep residents informed about the 136 Street Bridge Project, the Tri-City Emergency Preparedness Fair, and a variety of public service announcements that include the use of golf carts and coexisting with coyotes.

The email subscriber campaign continues to grow with 719+ more subscribers (almost 200 more than last month). Increasing awareness about the Village's e-newsletter remains a top priority.

We are launching a [Ms. Fertilizer](#) animation inspired by the Miami Waterkeeper non-profit organization to educate the community about fertilizers and Biscayne Bay. We launched the benefits of native planting and spotlighting the native plant of the month in the [June Pinecrest Sun](#) and will push it out through all media channels throughout the month and into the future.

In other news, the communications division was awarded the [Florida Municipal Communicators Association \(FMCA\) Outstanding Award for Best In-House Marketing Campaign](#) for the 2023 Zombie Run.

Each project/campaign requires interdepartmental collaboration and a combination of all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copywriting, copy editing, website updates, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Following are website analytics, e-newsletter statistics, and social media metrics.



**Village of Pinecrest Communications  
May 2024 Report**

**High-Level Report**

**Digital and PR Performance Summary - Village of Pinecrest, May 2024**

In May 2024, the Village of Pinecrest demonstrated good performance in social media engagement, significantly surpassing industry benchmarks across various platforms. Instagram engagement stood at 4.15%, Facebook at 3.47%, Twitter at 3.8%, and LinkedIn at 4%, each exceeding respective government industry standards.

While the follower count remained stable at 15k across platforms, the Village experienced a substantial 48.2% rise in page and profile impressions on Facebook and Instagram, climbing from 82k in April to 123k in May. Despite this growth, post reach and impressions experienced a decrease, with post reach dropping to 28k and post impressions to 29k. This is likely due to a change in paid campaigns from April to May coinciding with the end of the busy events season for Pinecrest Gardens

Influencer mentions and media coverage included notable mentions from influencers such as @miamibucketlist and @datenightmiamifl, and media placements in outlets like WFOR/CBS News and El Nuevo Herald achieving an estimated collective audience reach of 61.98 million.

Across all Pinecrest accounts, including the Village, Parks & Rec, Pinecrest Gardens and Police, the followers total is steady at 87k. Despite an overall 8.2% reduction in combined page and profile impressions and a 38% fall in post-reach, the community's digital engagement remained robust. The number of posts saw a decrease from 275 in April to 193 in May. Again, this may have been due to a change in paid campaigns from April to May coinciding with the end of the busy events season for Pinecrest Gardens.

Web visitor numbers for the Village of Pinecrest showed an increase from 12k to 13k in May 2024 while Pinecrest Gardens remained consistent at 16k this month, with the primary sources of visits being organic search, direct entries, and links from other sites.

The email subscriber count for the Village increased significantly with 719 new subscribers, bringing the total to 8.8k. A notable peak in engagement was observed with the Pinecrest Newsletter's e-blast "Protection & Preservation of Pinecrest Trees" achieving a 10.3% click rate.

Pinecrest Gardens gained 228 subscribers in May which brings to a total of 20.5k subscribers this May 2024. Pinecrest Gardens sent emails with a 37.1% open rate across all department emails and a 1.6% click rate. One of the highest click rates (2.9%) was for: “📅 Mark Your Calendars: May Happenings at Pinecrest Gardens”

Village of Pinecrest Communications  
May 2024 Report

High-Level Report

**Digital Performance for Village of Pinecrest, May 2024**

**Average Social Media Post Engagement for Village of Pinecrest Compared to Benchmarks for Other Governments**

**Instagram** - 4.15% (Industry Standard for Government – 2.42%)

**Facebook** - 3.47% (Industry Standard for Government – 1.56%)

**Twitter** - 3.8% (Industry Standard for Government – 1.3%)

**LinkedIn** - 4% (Industry Standard for Government – 2.16%)

**Social Media-Village of Pinecrest**

Social media followers **remain** at 15k from April 2024 to May 2024 across all VOP's platforms (LinkedIn, Instagram, Facebook, X).

**48.2% increase in page & profile impressions** on Facebook and Instagram, from 82k in April to 123k in May 2024.

**Digital Performance for Pinecrest Gardens, April 2024**

**Average Social Media Post Engagement for February 2024 Compared to Travel/Leisure Industry Benchmark**

**Instagram** - 3.5% (Industry Standard for Travel/Leisure – 1.53%)

**Facebook** – 1.67% (Industry Standard for Travel/Leisure – 0.86%)

**Social media followers remain** at 57k from April to May 2024 across all of Pinecrest Gardens platforms (Instagram, Facebook)

**Social Media-All Accounts (PG, VOP, Parks & Rec and Police)**

**Social media followers remain at 87k** from April to May across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X).

**8.2% decrease in combined Facebook, Instagram, X, and LinkedIn page and profile impressions** from 609k in April to 560k in May likely due to decrease activity at Pinecrest Gardens as it transitions from "season" to slower summer month programming.

**Village of Pinecrest Communications  
May 2024 Report**

**High-Level Report**

**VOP Web Traffic**

Web visitors to Pinecrest website increased from 12k in April 2024 to 13k in May 2024. The top sources of visits are organic search, directly typing the website in a browser, and links from other sites.

**Pinecrest Gardens Web Traffic**

May's web visitors to Pinecrest Gardens' website remain stable at 16k. The top sources of visits are organic search, directly typing the website in a browser, and links from other sites.

**E-blasts High-Level Summary – Village of Pinecrest Audiences**

The Village gained 719 new email subscribers to Meeting Notices, General Info and Monthly E-News, Police, Public Works, or Vote lists since the beginning of May 2024, for a total of 8.8k subscribers.

There was an increase in emails sent across all departments from 8 emails in April to 13 emails sent in May. There was a 42.4% open rate across all department emails with a 1.8% click rate. One of the highest click rates (10.3%) was for this month's e-blast from Pinecrest Newsletter: "🌳 Protection & Preservation of Pinecrest Trees"

**E-blasts High-Level Summary – Pinecrest Gardens**

Pinecrest Gardens gained 228 new email subscribers to the email segments named 2024 Members, 23-24 Jazz Season Subscribers, Friends of Pinecrest Gardens, and Pinecrest Gardens News & Updates lists since the beginning of May 2024, for a total of 20.5k subscribers.

Pinecrest Gardens sent 5 emails this month with a 37.1% open rate across all department emails and a 1.6% click rate. One of the highest click rates (2.9%) was for: "📅 Mark Your Calendars: May Happenings at Pinecrest Gardens"

**Selection of Influencer Mentions (IG)**

**@pinecrest\_gardens**

[@datenightmiamifl](#)

[@miamibucketlist](#)

[@jamwithjamie](#)

[@chicbyv](#)

[@raquelaregalado](#)

[@donnadodsonartist](#)

[@schoolofrockcoralgables](#)

[@nikkifrommiami](#)

Village of Pinecrest Communications

May 2024 Report

High-Level Report

**@pinecrestfl**

[@kap kids architecture program](#)

[@camilamendozaa](#)

**Media Coverage High-Level Summary May 1-29, 2024**

Total media mentions = 24

Total estimated views of media: 61.98M

A selection of media placements included:

**WFOR: CBS News:** [7 free things to do in Miami for Memorial Day weekend](#)

**Hispanic Business TV:** [7 free things to do in Miami for Memorial Day weekend](#)

**El Nuevo Herald:** [Los 5 mejores lugares para aplacar el calor del verano en Miami](#)

[Divertidos brunch, yoga, playa y un par de buenos “regalos de último minuto para mamá”](#)

**Miami's Community Newspapers:** [Our 2024/2025 Jazz Season and summer fun](#)

[Positive people in Pinecrest : Samantha Gitlin](#)

[DAR, Military Museum join to unveil new Chapman Field historic marker](#)

**South Dade Newsleader:** [Economic Development Council Looks to New Year](#)

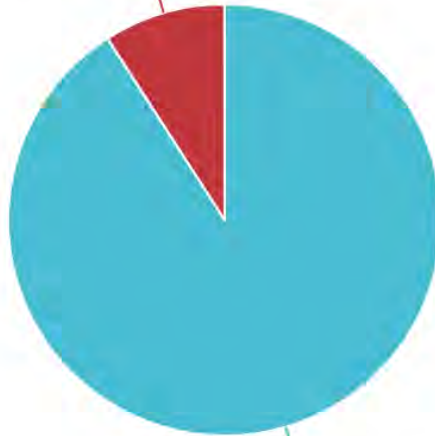
Village of Pinecrest Communications  
May 2024 Report

High-Level Report

## Pinecrest - Sentiment

05/01/2024 - 05/29/2024

Negative: 9.1% (2 articles)



Positive: 90.9% (20 articles)

The negative sentiment is attributed to [www.nbcmiami.com/news/local/alleged-gunman-accused-of-luring-man-to-pinecrest-shooting-captured/3310628/](http://www.nbcmiami.com/news/local/alleged-gunman-accused-of-luring-man-to-pinecrest-shooting-captured/3310628/)

The other one is about a construction company that happens to be in Pinecrest that owes money from a website called **Troubled Company Reporter**.

Post performance - Instagram Business

Data from 01 May, 2024 to 31 May, 2024

Sources

- pinecrest\_gardens, pinecrestfl, pinecrestparks

Main content area containing 100 Instagram post cards with images, captions, and engagement statistics.



Marie Arteaga-Nariño  
Finance Director  
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: May 31, 2024  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Marie Arteaga-Nariño, Finance Director  
RE: May 2024 Budget Highlights

Below are noteworthy items for the months of April 2024 and May 2024:

- The Building permit revenue through April was \$1,859,538.93 a decrease of \$339,386.83 or -15.4%, from the previous year.
- Community Center revenue through April was \$1,058,477.87, an increase of \$50,062.99 or 5%, from the previous year.
- Pinecrest Garden revenue through April was \$1,310,972.97 an increase of \$95,048.99 or 7.8%, from the previous year. Grants received thus far in the fiscal year were \$116,473.00.
- The tree account has a balance of \$135,319.99 as of May 2024.
- The red-light camera revenue through May was \$594,527.67 and invoices through February is \$166,244.85.
- The Village has received \$3,115,721.49 for the Hurricane Irma claim with FEMA. The final amount due is \$22,744.80 and that amount has been obligated and is under review by the state for remittance.
- Due to the Covid 19 Pandemic, \$199,538.55 was spent, \$146,258.49 has been reimbursed and \$19,808.28 is receivable. The amount of \$33,471.77 was denied. The appeals have been exhausted on the claims and denials will stand.
- Village Council also donated \$30,000.00 from Other Grants & Grants & Aide budget line as follows:
  - Economic Development Council of South Miami-Dade
  - Palmetto Elementary School PTS
  - Health Information Project, Inc. (HIP)
  - Pinecrest City Music Project, Inc.





# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>									
<b>REVENUE</b>									
Department 000 - .	35,886,957.00	.00	35,886,957.00	1,456,447.34	.00	28,333,646.19	7,553,310.81	79	34,724,561.57
<b>REVENUE TOTALS</b>	<b>\$35,886,957.00</b>	<b>\$0.00</b>	<b>\$35,886,957.00</b>	<b>\$1,456,447.34</b>	<b>\$0.00</b>	<b>\$28,333,646.19</b>	<b>\$7,553,310.81</b>	<b>79%</b>	<b>\$34,724,561.57</b>
<b>EXPENSE</b>									
Department 000 - .	4,873,620.00	.00	4,873,620.00	.00	.00	2,215,740.40	2,657,879.60	45	5,014,980.80
Department 511 - Village Council	189,760.00	.00	189,760.00	5,335.60	1,900.00	136,556.25	51,303.75	73	137,729.77
Department 512 - Administrative	1,397,100.00	17,013.00	1,414,113.00	149,457.37	12,000.00	926,977.19	475,135.81	66	1,421,998.17
Department 513 - Finance Department	473,205.00	.00	473,205.00	46,276.64	.00	323,864.86	149,340.14	68	455,850.03
Department 514 - Village Attorney	695,000.00	.00	695,000.00	425.50	.00	315,502.48	379,497.52	45	621,570.38
Department 519 - General Government	3,280,880.00	8,385.00	3,289,265.00	206,424.43	163,558.00	2,154,650.80	971,056.20	70	2,603,773.45
Department 521 - Police Department	12,645,720.00	168,017.00	12,813,737.00	1,185,604.43	40,404.45	8,081,348.57	4,691,983.98	63	12,774,815.61
Department 524 - Building, Planning & Zoning -BPZ	3,756,610.00	22,486.00	3,779,096.00	325,002.41	31,641.55	2,115,328.40	1,632,126.05	57	3,396,695.10
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,101,695.00	.00	1,101,695.00	88,659.77	.00	646,949.55	454,745.45	59	996,382.71
Department 572 - Parks and Recreation	4,001,125.00	.00	4,001,125.00	355,793.13	.00	2,375,837.26	1,625,287.74	59	3,784,127.81
Department 575 - Pinecrest Gardens	3,448,955.00	73,831.00	3,522,786.00	267,910.66	13,336.00	2,391,618.63	1,117,831.37	68	3,314,909.82
<b>EXPENSE TOTALS</b>	<b>\$35,863,670.00</b>	<b>\$289,732.00</b>	<b>\$36,153,402.00</b>	<b>\$2,630,889.94</b>	<b>\$262,840.00</b>	<b>\$21,684,374.39</b>	<b>\$14,206,187.61</b>	<b>61%</b>	<b>\$34,522,833.65</b>
<b>Fund 001 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>35,886,957.00</b>	<b>.00</b>	<b>35,886,957.00</b>	<b>1,456,447.34</b>	<b>.00</b>	<b>28,333,646.19</b>	<b>7,553,310.81</b>	<b>79%</b>	<b>34,724,561.57</b>
<b>EXPENSE TOTALS</b>	<b>35,863,670.00</b>	<b>289,732.00</b>	<b>36,153,402.00</b>	<b>2,630,889.94</b>	<b>262,840.00</b>	<b>21,684,374.39</b>	<b>14,206,187.61</b>	<b>61%</b>	<b>34,522,833.65</b>
<b>Fund 001 - General Fund Totals</b>	<b>\$23,287.00</b>	<b>(\$289,732.00)</b>	<b>(\$266,445.00)</b>	<b>(\$1,174,442.60)</b>	<b>(\$262,840.00)</b>	<b>\$6,649,271.80</b>	<b>(\$6,652,876.80)</b>		<b>\$201,727.92</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,566,000.00	.00	2,566,000.00	99,445.36	.00	2,185,128.69	380,871.31	85	2,084,856.58
REVENUE TOTALS	\$2,566,000.00	\$0.00	\$2,566,000.00	\$99,445.36	\$0.00	\$2,185,128.69	\$380,871.31	85%	\$2,084,856.58
EXPENSE									
Department 538 - Stormwater	5,009,335.00	1,637,447.00	6,646,782.00	66,841.15	1,386,925.50	1,727,236.27	3,532,620.23	47	1,009,731.68
EXPENSE TOTALS	\$5,009,335.00	\$1,637,447.00	\$6,646,782.00	\$66,841.15	\$1,386,925.50	\$1,727,236.27	\$3,532,620.23	47%	\$1,009,731.68
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	2,566,000.00	.00	2,566,000.00	99,445.36	.00	2,185,128.69	380,871.31	85%	2,084,856.58
EXPENSE TOTALS	5,009,335.00	1,637,447.00	6,646,782.00	66,841.15	1,386,925.50	1,727,236.27	3,532,620.23	47%	1,009,731.68
Fund 101 - Stormwater Utility Fund Totals	(\$2,443,335.00)	(\$1,637,447.00)	(\$4,080,782.00)	\$32,604.21	(\$1,386,925.50)	\$457,892.42	(\$3,151,748.92)		\$1,075,124.90



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,138,555.00	.00	1,138,555.00	42,595.92	.00	862,394.93	276,160.07	76	561,063.02
<b>REVENUE TOTALS</b>	<b>\$1,138,555.00</b>	<b>\$0.00</b>	<b>\$1,138,555.00</b>	<b>\$42,595.92</b>	<b>\$0.00</b>	<b>\$862,394.93</b>	<b>\$276,160.07</b>	<b>76%</b>	<b>\$561,063.02</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,260,730.00	292,302.00	1,553,032.00	12,214.16	512,053.71	374,734.45	666,243.84	57	467,765.84
<b>EXPENSE TOTALS</b>	<b>\$1,260,730.00</b>	<b>\$292,302.00</b>	<b>\$1,553,032.00</b>	<b>\$12,214.16</b>	<b>\$512,053.71</b>	<b>\$374,734.45</b>	<b>\$666,243.84</b>	<b>57%</b>	<b>\$467,765.84</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,138,555.00</b>	<b>.00</b>	<b>1,138,555.00</b>	<b>42,595.92</b>	<b>.00</b>	<b>862,394.93</b>	<b>276,160.07</b>	<b>76%</b>	<b>561,063.02</b>
<b>EXPENSE TOTALS</b>	<b>1,260,730.00</b>	<b>292,302.00</b>	<b>1,553,032.00</b>	<b>12,214.16</b>	<b>512,053.71</b>	<b>374,734.45</b>	<b>666,243.84</b>	<b>57%</b>	<b>467,765.84</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>(\$122,175.00)</b>	<b>(\$292,302.00)</b>	<b>(\$414,477.00)</b>	<b>\$30,381.76</b>	<b>(\$512,053.71)</b>	<b>\$487,660.48</b>	<b>(\$390,083.77)</b>		<b>\$93,297.18</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	2,050.00	.00	2,050.00	.00	.00	5,924.58	(3,874.58)	289	3,373.42
<b>REVENUE TOTALS</b>	<b>\$2,050.00</b>	<b>\$0.00</b>	<b>\$2,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,924.58</b>	<b>(\$3,874.58)</b>	<b>289%</b>	<b>\$3,373.42</b>
<b>EXPENSE</b>									
Department 521 - Police Department	14,175.00	.00	14,175.00	.00	.00	(1,100.00)	15,275.00	-8	11,349.18
<b>EXPENSE TOTALS</b>	<b>\$14,175.00</b>	<b>\$0.00</b>	<b>\$14,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,100.00)</b>	<b>\$15,275.00</b>	<b>-8%</b>	<b>\$11,349.18</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,050.00</b>	<b>.00</b>	<b>2,050.00</b>	<b>.00</b>	<b>.00</b>	<b>5,924.58</b>	<b>(3,874.58)</b>	<b>289%</b>	<b>3,373.42</b>
<b>EXPENSE TOTALS</b>	<b>14,175.00</b>	<b>.00</b>	<b>14,175.00</b>	<b>.00</b>	<b>.00</b>	<b>(1,100.00)</b>	<b>15,275.00</b>	<b>-8%</b>	<b>11,349.18</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$12,125.00)</b>	<b>\$0.00</b>	<b>(\$12,125.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,024.58</b>	<b>(\$19,149.58)</b>		<b>(\$7,975.76)</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	12.89
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$12.89
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	13.27
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$13.27
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	12.89
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	13.27
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$0.38)



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	30,304.00	.00	30,304.00	.00	.00	26,658.98	3,645.02	88	22,483.84
REVENUE TOTALS	\$30,304.00	\$0.00	\$30,304.00	\$0.00	\$0.00	\$26,658.98	\$3,645.02	88%	\$22,483.84
EXPENSE									
Department 521 - Police Department	37,340.00	.00	37,340.00	(19.00)	.00	21,458.25	15,881.75	57	32,254.38
EXPENSE TOTALS	\$37,340.00	\$0.00	\$37,340.00	(\$19.00)	\$0.00	\$21,458.25	\$15,881.75	57%	\$32,254.38
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	30,304.00	.00	30,304.00	.00	.00	26,658.98	3,645.02	88%	22,483.84
EXPENSE TOTALS	37,340.00	.00	37,340.00	(19.00)	.00	21,458.25	15,881.75	57%	32,254.38
Fund 105 - Hardwire, 911 Fund Totals	(\$7,036.00)	\$0.00	(\$7,036.00)	\$19.00	\$0.00	\$5,200.73	(\$12,236.73)		(\$9,770.54)



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,375.00	.00	80,375.00	.00	.00	70,075.79	10,299.21	87	101,671.75
REVENUE TOTALS	\$80,375.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$70,075.79	\$10,299.21	87%	\$101,671.75
EXPENSE									
Department 521 - Police Department	103,445.00	.00	103,445.00	(19.00)	.00	59,558.34	43,886.66	58	122,751.52
EXPENSE TOTALS	\$103,445.00	\$0.00	\$103,445.00	(\$19.00)	\$0.00	\$59,558.34	\$43,886.66	58%	\$122,751.52
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,375.00	.00	80,375.00	.00	.00	70,075.79	10,299.21	87%	101,671.75
EXPENSE TOTALS	103,445.00	.00	103,445.00	(19.00)	.00	59,558.34	43,886.66	58%	122,751.52
Fund 106 - Wireless, 911 Fund Totals	(\$23,070.00)	\$0.00	(\$23,070.00)	\$19.00	\$0.00	\$10,517.45	(\$33,587.45)		(\$21,079.77)



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
<b>REVENUE</b>									
Department 000 - .	1,421,328.00	.00	1,421,328.00	81,025.00	.00	715,423.02	705,904.98	50	1,323,108.02
<b>REVENUE TOTALS</b>	<b>\$1,421,328.00</b>	<b>\$0.00</b>	<b>\$1,421,328.00</b>	<b>\$81,025.00</b>	<b>\$0.00</b>	<b>\$715,423.02</b>	<b>\$705,904.98</b>	<b>50%</b>	<b>\$1,323,108.02</b>
<b>EXPENSE</b>									
Department 541 - Transportation	1,434,745.00	.00	1,434,745.00	61,753.44	96,220.52	420,115.86	918,408.62	36	1,034,639.51
<b>EXPENSE TOTALS</b>	<b>\$1,434,745.00</b>	<b>\$0.00</b>	<b>\$1,434,745.00</b>	<b>\$61,753.44</b>	<b>\$96,220.52</b>	<b>\$420,115.86</b>	<b>\$918,408.62</b>	<b>36%</b>	<b>\$1,034,639.51</b>
Fund 107 - CITT Public Transit Fund Totals									
<b>REVENUE TOTALS</b>	<b>1,421,328.00</b>	<b>.00</b>	<b>1,421,328.00</b>	<b>81,025.00</b>	<b>.00</b>	<b>715,423.02</b>	<b>705,904.98</b>	<b>50%</b>	<b>1,323,108.02</b>
<b>EXPENSE TOTALS</b>	<b>1,434,745.00</b>	<b>.00</b>	<b>1,434,745.00</b>	<b>61,753.44</b>	<b>96,220.52</b>	<b>420,115.86</b>	<b>918,408.62</b>	<b>36%</b>	<b>1,034,639.51</b>
Fund 107 - CITT Public Transit Fund Totals	<b>(\$13,417.00)</b>	<b>\$0.00</b>	<b>(\$13,417.00)</b>	<b>\$19,271.56</b>	<b>(\$96,220.52)</b>	<b>\$295,307.16</b>	<b>(\$212,503.64)</b>		<b>\$288,468.51</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 108 - Prepaid Phone 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	30,250.00	.00	30,250.00	.00	.00	25,584.11	4,665.89	85	25,119.09
<b>REVENUE TOTALS</b>	<b>\$30,250.00</b>	<b>\$0.00</b>	<b>\$30,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,584.11</b>	<b>\$4,665.89</b>	<b>85%</b>	<b>\$25,119.09</b>
<b>EXPENSE</b>									
Department 521 - Police Department	37,585.00	.00	37,585.00	(19.00)	.00	21,588.66	15,996.34	57	27,410.68
<b>EXPENSE TOTALS</b>	<b>\$37,585.00</b>	<b>\$0.00</b>	<b>\$37,585.00</b>	<b>(\$19.00)</b>	<b>\$0.00</b>	<b>\$21,588.66</b>	<b>\$15,996.34</b>	<b>57%</b>	<b>\$27,410.68</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>30,250.00</b>	<b>.00</b>	<b>30,250.00</b>	<b>.00</b>	<b>.00</b>	<b>25,584.11</b>	<b>4,665.89</b>	<b>85%</b>	<b>25,119.09</b>
<b>EXPENSE TOTALS</b>	<b>37,585.00</b>	<b>.00</b>	<b>37,585.00</b>	<b>(19.00)</b>	<b>.00</b>	<b>21,588.66</b>	<b>15,996.34</b>	<b>57%</b>	<b>27,410.68</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>	<b>(\$7,335.00)</b>	<b>\$0.00</b>	<b>(\$7,335.00)</b>	<b>\$19.00</b>	<b>\$0.00</b>	<b>\$3,995.45</b>	<b>(\$11,330.45)</b>		<b>(\$2,291.59)</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 109 - Police Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	12,500.00	.00	12,500.00	2,784.00	.00	19,769.07	(7,269.07)	158	7,501.27
<b>REVENUE TOTALS</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$19,769.07</b>	<b>(\$7,269.07)</b>	<b>158%</b>	<b>\$7,501.27</b>
<b>EXPENSE</b>									
Department 521 - Police Department	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20	23,202.90
<b>EXPENSE TOTALS</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,460.90</b>	<b>\$10,039.10</b>	<b>20%</b>	<b>\$23,202.90</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>12,500.00</b>	<b>.00</b>	<b>12,500.00</b>	<b>2,784.00</b>	<b>.00</b>	<b>19,769.07</b>	<b>(7,269.07)</b>	<b>158%</b>	<b>7,501.27</b>
<b>EXPENSE TOTALS</b>	<b>12,500.00</b>	<b>.00</b>	<b>12,500.00</b>	<b>.00</b>	<b>.00</b>	<b>2,460.90</b>	<b>10,039.10</b>	<b>20%</b>	<b>23,202.90</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$17,308.17</b>	<b>(\$17,308.17)</b>		<b>(\$15,701.63)</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	55,000.00	.00	55,000.00	14,618.00	.00	92,770.33	(37,770.33)	169	37,841.22
<b>REVENUE TOTALS</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$14,618.00</b>	<b>\$0.00</b>	<b>\$92,770.33</b>	<b>(\$37,770.33)</b>	<b>169%</b>	<b>\$37,841.22</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27	3,568.55
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	223,429.56
<b>EXPENSE TOTALS</b>	<b>\$55,000.00</b>	<b>\$20,455.00</b>	<b>\$75,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,455.00</b>	<b>\$55,000.00</b>	<b>27%</b>	<b>\$226,998.11</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>55,000.00</b>	<b>.00</b>	<b>55,000.00</b>	<b>14,618.00</b>	<b>.00</b>	<b>92,770.33</b>	<b>(37,770.33)</b>	<b>169%</b>	<b>37,841.22</b>
<b>EXPENSE TOTALS</b>	<b>55,000.00</b>	<b>20,455.00</b>	<b>75,455.00</b>	<b>.00</b>	<b>.00</b>	<b>20,455.00</b>	<b>55,000.00</b>	<b>27%</b>	<b>226,998.11</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>(\$20,455.00)</b>	<b>(\$20,455.00)</b>	<b>\$14,618.00</b>	<b>\$0.00</b>	<b>\$72,315.33</b>	<b>(\$92,770.33)</b>		<b>(\$189,156.89)</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	1,884.00	.00	23,138.70	21,861.30	51	41,898.16
<b>REVENUE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$1,884.00</b>	<b>\$0.00</b>	<b>\$23,138.70</b>	<b>\$21,861.30</b>	<b>51%</b>	<b>\$41,898.16</b>
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	1,490.00	12,923.41	11,046.45	21,030.14	53	40,138.99
<b>EXPENSE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$1,490.00</b>	<b>\$12,923.41</b>	<b>\$11,046.45</b>	<b>\$21,030.14</b>	<b>53%</b>	<b>\$40,138.99</b>
Fund 111 - Municipal Services Impact Fee Totals									
<b>REVENUE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>1,884.00</b>	<b>.00</b>	<b>23,138.70</b>	<b>21,861.30</b>	<b>51%</b>	<b>41,898.16</b>
<b>EXPENSE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>1,490.00</b>	<b>12,923.41</b>	<b>11,046.45</b>	<b>21,030.14</b>	<b>53%</b>	<b>40,138.99</b>
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$394.00	(\$12,923.41)	\$12,092.25	\$831.16		\$1,759.17



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,000.00	.00	125,000.00	5,085.54	.00	72,062.93	52,937.07	58	110,580.83
REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$5,085.54	\$0.00	\$72,062.93	\$52,937.07	58%	\$110,580.83
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,000.00	.00	125,000.00	5,085.54	.00	72,062.93	52,937.07	58%	110,580.83
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$10,000.00	\$0.00	\$10,000.00	\$5,085.54	\$0.00	\$72,062.93	(\$62,062.93)		\$110,580.83



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
<b>REVENUE</b>									
Department 000 - .	3,615,870.00	.00	3,615,870.00	3,576.26	.00	962,514.62	2,653,355.38	27	2,288,852.21
<b>REVENUE TOTALS</b>	<b>\$3,615,870.00</b>	<b>\$0.00</b>	<b>\$3,615,870.00</b>	<b>\$3,576.26</b>	<b>\$0.00</b>	<b>\$962,514.62</b>	<b>\$2,653,355.38</b>	<b>27%</b>	<b>\$2,288,852.21</b>
<b>EXPENSE</b>									
Department 000 - .	3,597,795.00	.00	3,597,795.00	.00	.00	942,953.94	2,654,841.06	26	2,261,709.14
<b>EXPENSE TOTALS</b>	<b>\$3,597,795.00</b>	<b>\$0.00</b>	<b>\$3,597,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$942,953.94</b>	<b>\$2,654,841.06</b>	<b>26%</b>	<b>\$2,261,709.14</b>
Fund 201 - Debt Service Fund Totals									
<b>REVENUE TOTALS</b>	<b>3,615,870.00</b>	<b>.00</b>	<b>3,615,870.00</b>	<b>3,576.26</b>	<b>.00</b>	<b>962,514.62</b>	<b>2,653,355.38</b>	<b>27%</b>	<b>2,288,852.21</b>
<b>EXPENSE TOTALS</b>	<b>3,597,795.00</b>	<b>.00</b>	<b>3,597,795.00</b>	<b>.00</b>	<b>.00</b>	<b>942,953.94</b>	<b>2,654,841.06</b>	<b>26%</b>	<b>2,261,709.14</b>
Fund 201 - Debt Service Fund Totals	<b>\$18,075.00</b>	<b>\$0.00</b>	<b>\$18,075.00</b>	<b>\$3,576.26</b>	<b>\$0.00</b>	<b>\$19,560.68</b>	<b>(\$1,485.68)</b>		<b>\$27,143.07</b>



# Budget by Organization Report

Through 05/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	16,438,355.00	.00	16,438,355.00	.00	.00	16,319,090.11	119,264.89	99	13,151,325.40
<b>REVENUE TOTALS</b>	<b>\$16,438,355.00</b>	<b>\$0.00</b>	<b>\$16,438,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,319,090.11</b>	<b>\$119,264.89</b>	<b>99%</b>	<b>\$13,151,325.40</b>
<b>EXPENSE</b>									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	180,543.05	(30,543.05)	120	41,877.38
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	82,500.00	512,717.00	595,217.00	69,122.70	203,310.36	(415,600.41)	807,507.05	-36	8,003,337.84
Department 521 - Police Department	72,905.00	761,464.00	834,369.00	8,750.00	49,159.55	656,069.53	129,139.92	85	102,383.54
Department 524 - Building, Planning & Zoning -BPZ	13,900.00	.00	13,900.00	11,889.45	.00	11,889.45	2,010.55	86	.00
Department 539 - Public Works	2,042,200.00	1,593,170.00	3,635,370.00	5,000.00	674,582.45	446,533.04	2,514,254.51	31	120,129.61
Department 572 - Parks and Recreation	12,441,890.00	7,491,117.00	19,933,007.00	29,998.75	600,563.34	10,983,837.04	8,348,606.62	58	720,444.33
Department 575 - Pinecrest Gardens	1,434,960.00	942,732.00	2,377,692.00	37,608.85	222,461.54	577,883.87	1,577,346.59	34	690,048.25
<b>EXPENSE TOTALS</b>	<b>\$16,238,355.00</b>	<b>\$11,301,200.00</b>	<b>\$27,539,555.00</b>	<b>\$162,369.75</b>	<b>\$1,750,077.24</b>	<b>\$12,441,155.57</b>	<b>\$13,348,322.19</b>	<b>52%</b>	<b>\$9,678,220.95</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>16,438,355.00</b>	<b>.00</b>	<b>16,438,355.00</b>	<b>.00</b>	<b>.00</b>	<b>16,319,090.11</b>	<b>119,264.89</b>	<b>99%</b>	<b>13,151,325.40</b>
<b>EXPENSE TOTALS</b>	<b>16,238,355.00</b>	<b>11,301,200.00</b>	<b>27,539,555.00</b>	<b>162,369.75</b>	<b>1,750,077.24</b>	<b>12,441,155.57</b>	<b>13,348,322.19</b>	<b>52%</b>	<b>9,678,220.95</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
	<b>\$200,000.00</b>	<b>(\$11,301,200.00)</b>	<b>(\$11,101,200.00)</b>	<b>(\$162,369.75)</b>	<b>(\$1,750,077.24)</b>	<b>\$3,877,934.54</b>	<b>(\$13,229,057.30)</b>		<b>\$3,473,104.45</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>61,447,544.00</b>	<b>.00</b>	<b>61,447,544.00</b>	<b>1,707,461.42</b>	<b>.00</b>	<b>49,714,182.05</b>	<b>11,733,361.95</b>	<b>81%</b>	<b>54,484,249.27</b>
<b>EXPENSE TOTALS</b>	<b>63,824,675.00</b>	<b>13,541,136.00</b>	<b>77,365,811.00</b>	<b>2,935,501.44</b>	<b>4,021,040.38</b>	<b>37,726,038.08</b>	<b>35,618,732.54</b>	<b>54%</b>	<b>49,459,019.80</b>
<b>Grand Totals</b>	<b>(\$2,377,131.00)</b>	<b>(\$13,541,136.00)</b>	<b>(\$15,918,267.00)</b>	<b>(\$1,228,040.02)</b>	<b>(\$4,021,040.38)</b>	<b>\$11,988,143.97</b>	<b>(\$23,885,370.59)</b>		<b>\$5,025,229.47</b>

## INVESTMENT RETURNS

SOURCE	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	Investment***
<b>STATE POOL</b>	5.33%	5.39%	5.58%	5.57%	5.57%	5.43%	5.39%	5.39%	5.36%	5.48%	5.39%	5.50%	VILLAGE
<b>T-BILLS</b>													
<b>6 Months</b>	5.24%	5.27%	5.30%	5.33%	5.33%	5.18%	5.06%	5.00%	5.32%	5.29%	5.18%	5.17%	NA
<b>3 Months</b>	5.17%	5.27%	5.32%	5.34%	5.33%	5.25%	5.25%	5.22%	5.25%	5.37%	5.26%	5.26%	NA
<b>National Rates</b>													
<b>One Year</b>	1.55%	1.55%	1.50%	1.78%	1.74%	1.74%	1.75%	1.75%	1.72%	1.74%	1.74%	1.86%	NA
<b>PRIME RATE</b>	8.25%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	NA
<b>CONSUMER PRICE IN</b>	305.1	305.7	307.0	307.8	307.7	307.1	306.7	308.4	310.3	312.3	313.5		NA
<b>Plus/Minus Year Ago</b>	2.0%	2.0%	3.7%	3.7%	3.2%	3.1%	3.4%	3.1%	3.2%	3.5%	3.4%		NA
<b>MORTGAGE/SECURITIES *</b>													
<b>30 Years -</b>													
<b>Fannie Mae (FNMA)</b>	6.40%	6.47%	6.73%	6.90%	7.26%	6.64%	5.94%	5.98%	6.52%	6.23%	6.82%	6.53%	NA
<b>NAPM ** / ISM</b>	46.0	46.4	47.6	49.0	46.7	46.7	47.4	49.1	47.8	50.3	49.2		NA

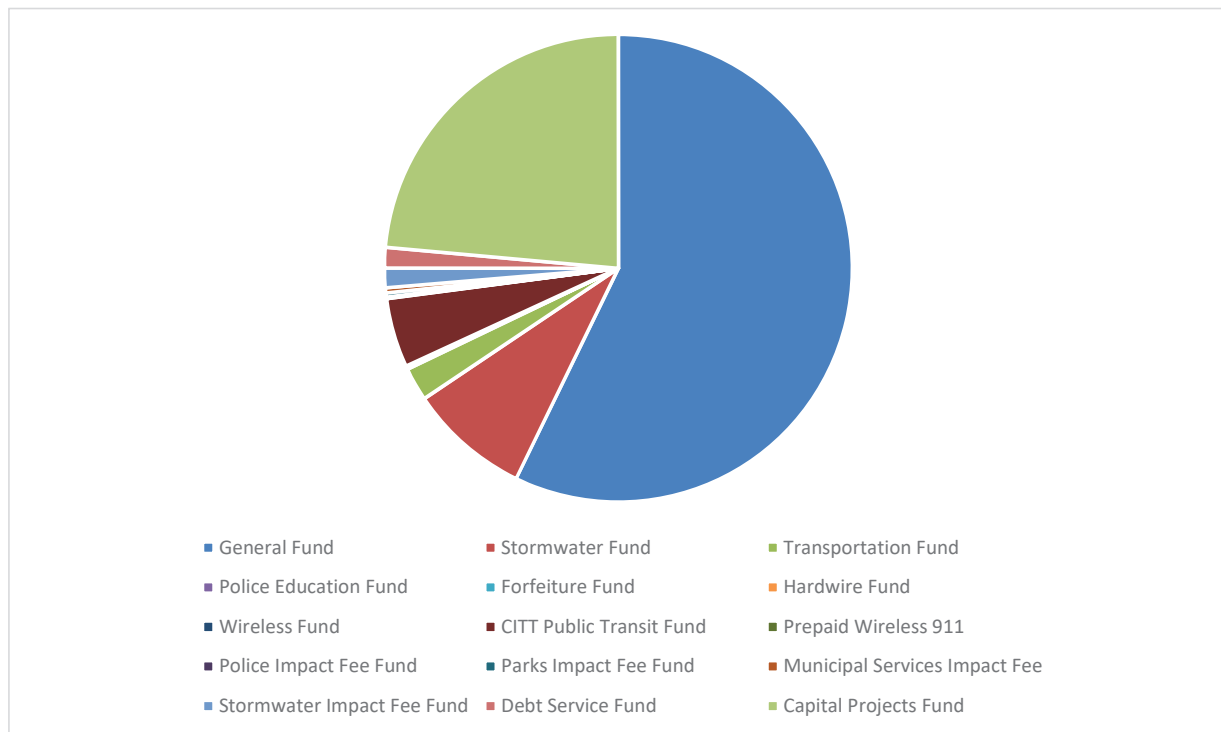
\* Mortgage/Securities Return Principal and Interest on a Monthly Basis

\*\* Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

\*\*\* Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

**Cash Summary  
FY 2024  
May 31, 2024**

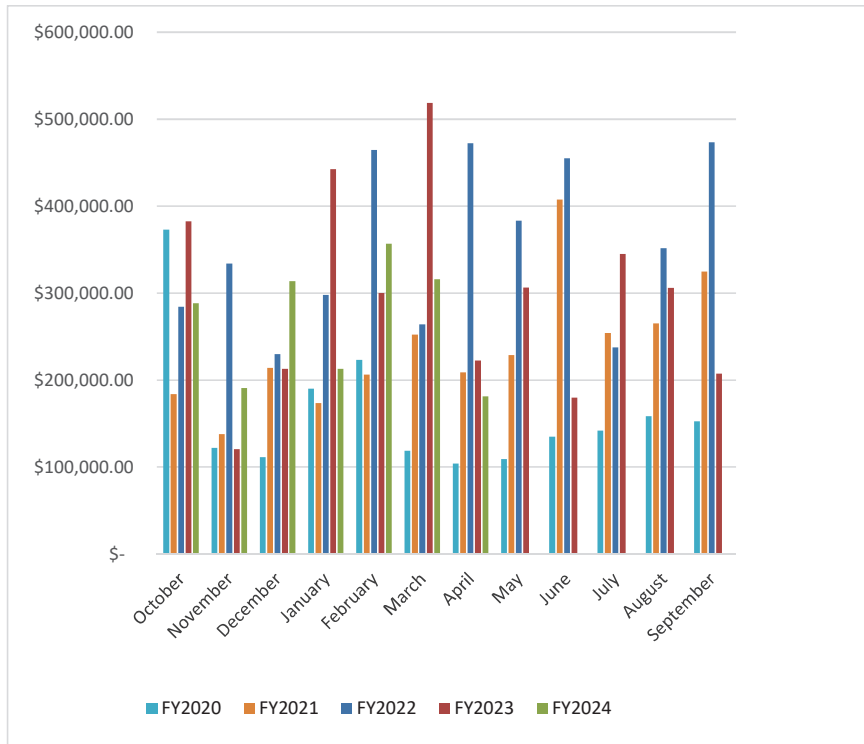
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 19,287,158	\$ 8,843,537	\$ 10,443,620
101	Stormwater Fund	\$ 2,825,585	\$ 2,278,541	\$ 547,045
102	Transportation Fund	\$ 779,963	\$ 779,963	
103	Police Education Fund	\$ 27,148	\$ 27,148	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 19,262	\$ 19,262	
106	Wireless Fund	\$ 35,872	\$ 35,872	
107	CITT Public Transit Fund	\$ 1,614,114	\$ 1,614,114	
108	Prepaid Wireless 911	\$ 13,612	\$ 13,612	
109	Police Impact Fee Fund	\$ 23,408	\$ 23,408	
110	Parks Impact Fee Fund	\$ 95,145	\$ 95,145	
111	Municipal Services Impact Fee	\$ 114,356	\$ 114,356	
112	Stormwater Impact Fee Fund	\$ 455,379	\$ 455,379	
201	Debt Service Fund	\$ 480,935	\$ 480,935	
301	Capital Projects Fund	\$ 7,947,548	\$ 6,538,035	\$ 1,409,514
<b>Totals</b>		<b>\$ 33,719,486</b>	<b>\$ 21,319,307</b>	<b>\$ 12,400,179</b>



**Building Permit Revenues  
FY 2020-Present**

322.000

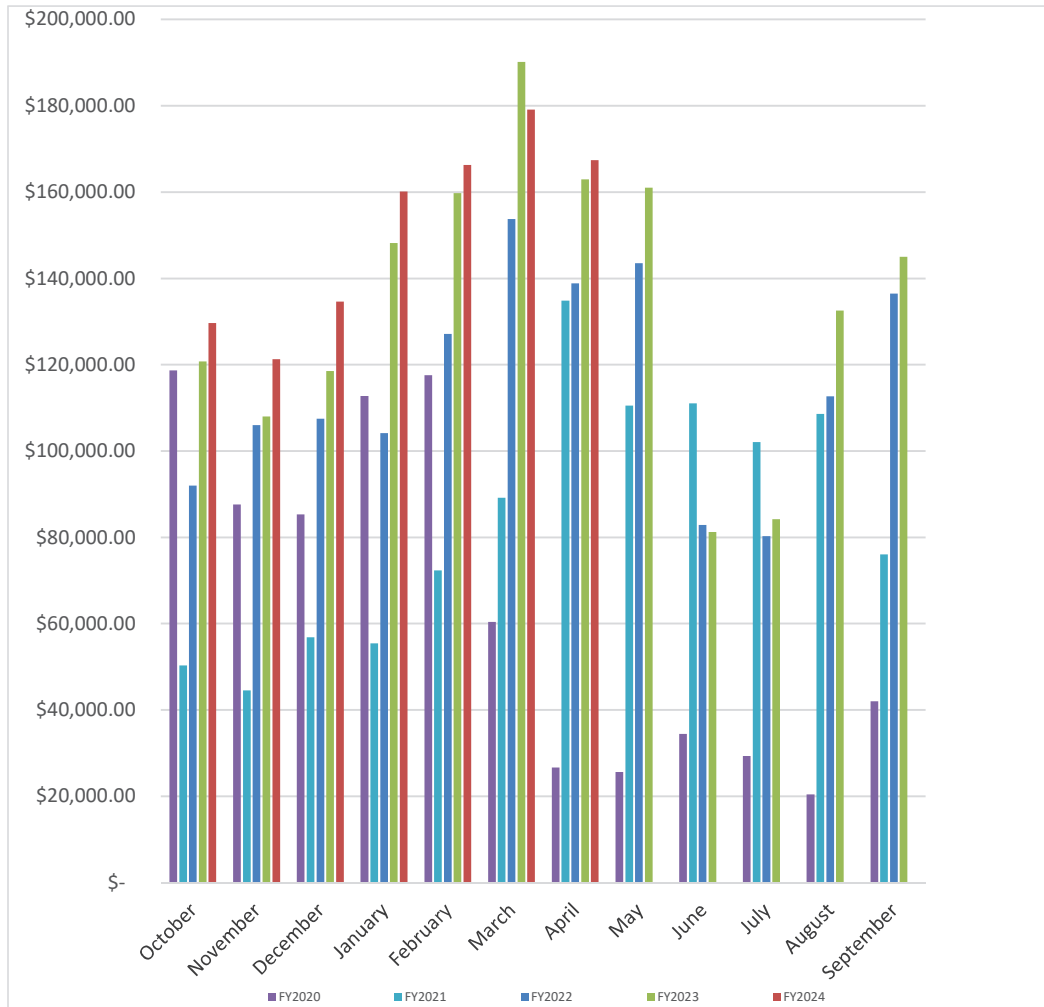
	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 288,349.16
November	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 190,820.54
December	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 313,737.34
January	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 212,779.32
February	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 356,840.81
March	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 315,683.55
April	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 181,328.21
May	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	
June	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	
July	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	
August	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	
September	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	
<b>Totals</b>	<b>\$ 1,937,538.79</b>	<b>\$ 2,855,634.34</b>	<b>\$ 4,246,673.37</b>	<b>\$ 3,542,801.17</b>	<b>\$ 1,859,538.93</b>



**Community Center Revenues  
FY 2020-Present**

347.100

	FY2020	FY2021	FY2022	FY2023	FY2024
<b>October</b>	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02
<b>November</b>	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19
<b>December</b>	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20
<b>January</b>	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17
<b>February</b>	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14
<b>March</b>	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47
<b>April</b>	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68
<b>May</b>	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	
<b>June</b>	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	
<b>July</b>	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	
<b>August</b>	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	
<b>September</b>	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	
<b>Totals</b>	<b>\$ 760,965.38</b>	<b>\$ 1,011,783.61</b>	<b>\$ 1,385,121.27</b>	<b>\$ 1,612,407.00</b>	<b>\$ 1,058,477.87</b>





# Budget Performance Report

Fiscal Year to Date 04/30/24

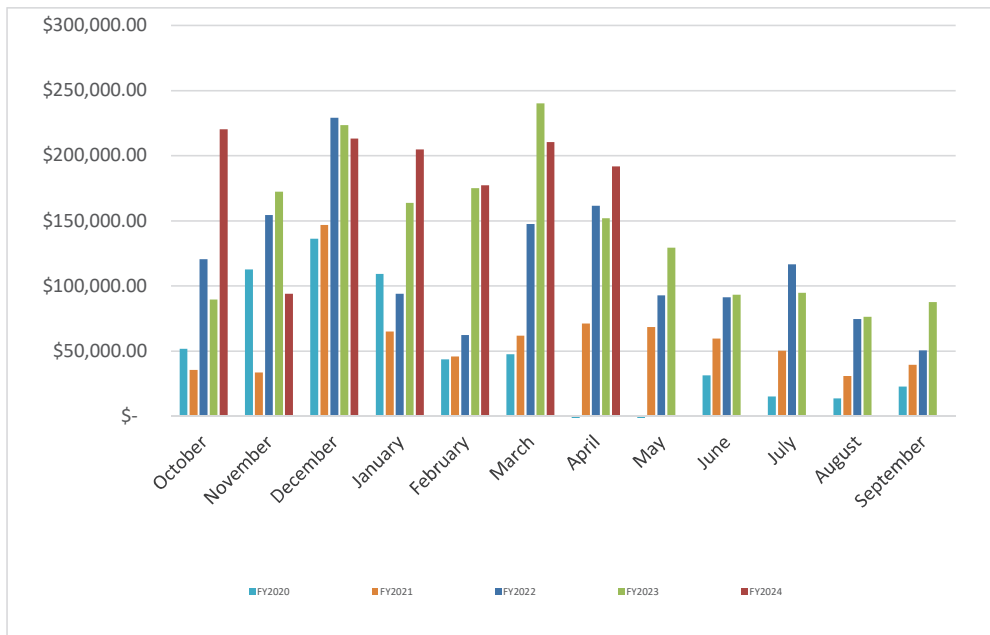
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.100	Culture Community Center, Control	1,356,750.00	.00	1,356,750.00	.00	.00	.00	1,356,750.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	3,399.50	.00	23,596.29	(23,596.29)	+++	54,445.50
347.102	Culture CC Field Rentals	.00	.00	.00	.00	.00	6,176.00	(6,176.00)	+++	4,775.00
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	18,420.00	(18,420.00)	+++	17,598.63
347.104	Culture CC Camps	.00	.00	.00	32,704.75	.00	119,980.59	(119,980.59)	+++	248,848.25
347.105	Culture CC Concession Sales	.00	.00	.00	20.00	.00	90.00	(90.00)	+++	385.00
347.107	Culture CC Classes, Member	.00	.00	.00	76,812.00	.00	575,202.36	(575,202.36)	+++	739,587.70
347.108	Culture CC Trainer Fees	.00	.00	.00	3,200.00	.00	19,600.00	(19,600.00)	+++	20,800.00
347.109	Culture CC Day Passes	.00	.00	.00	1,010.00	.00	7,330.00	(7,330.00)	+++	13,000.70
347.113	Culture CC Memberships, One Week	.00	.00	.00	629.30	.00	7,700.55	(7,700.55)	+++	10,949.30
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	1,057.00	.00	4,918.88	(4,918.88)	+++	2,436.60
347.126	Culture CC Mind & Body Classes	.00	.00	.00	6,800.00	.00	42,003.00	(42,003.00)	+++	76,589.50
347.127	Culture CC Non- Resident Membership	.00	.00	.00	7,196.50	.00	39,286.80	(39,286.80)	+++	70,975.90
347.128	Culture CC Resident Memberships	.00	.00	.00	37,881.70	.00	213,051.20	(213,051.20)	+++	384,022.39
347.130	Culture CC Vending Machines	.00	.00	.00	42.59	.00	180.91	(180.91)	+++	415.42
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	273.10	(273.10)	+++	.00
347.199	Culture CC Credit Card Fees	.00	.00	.00	(3,372.66)	.00	(19,331.81)	19,331.81	+++	(32,378.85)
<b>347 - Culture Totals</b>		<b>\$1,356,750.00</b>	<b>\$0.00</b>	<b>\$1,356,750.00</b>	<b>\$167,380.68</b>	<b>\$0.00</b>	<b>\$1,058,477.87</b>	<b>\$298,272.13</b>	<b>78%</b>	<b>\$1,612,451.04</b>
Division 00 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$167,380.68	\$0.00	\$1,058,477.87	\$298,272.13	78%	\$1,612,451.04
Department 000 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$167,380.68	\$0.00	\$1,058,477.87	\$298,272.13	78%	\$1,612,451.04
<b>REVENUE TOTALS</b>		<b>\$1,356,750.00</b>	<b>\$0.00</b>	<b>\$1,356,750.00</b>	<b>\$167,380.68</b>	<b>\$0.00</b>	<b>\$1,058,477.87</b>	<b>\$298,272.13</b>	<b>78%</b>	<b>\$1,612,451.04</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,356,750.00</b>	<b>.00</b>	<b>1,356,750.00</b>	<b>167,380.68</b>	<b>.00</b>	<b>1,058,477.87</b>	<b>298,272.13</b>	<b>78%</b>	<b>1,612,451.04</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$167,380.68	\$0.00	\$1,058,477.87	\$298,272.13		\$1,612,451.04
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,356,750.00</b>	<b>.00</b>	<b>1,356,750.00</b>	<b>167,380.68</b>	<b>.00</b>	<b>1,058,477.87</b>	<b>298,272.13</b>	<b>78%</b>	<b>1,612,451.04</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$167,380.68	\$0.00	\$1,058,477.87	\$298,272.13		\$1,612,451.04

**Pinecrest Gardens Revenues  
FY 2020-Present**

**347.300**

	FY2020	FY2021	FY2022	FY2023	FY2024
<b>October</b>	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05
<b>November</b>	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96
<b>December</b>	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90
<b>January</b>	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78
<b>February</b>	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89
<b>March</b>	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28
<b>April</b>	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 191,726.11
<b>May</b>	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	
<b>June</b>	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	
<b>July</b>	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	
<b>August</b>	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	
<b>September</b>	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	
<b>Totals Without Grants</b>					
<b>Grants</b>	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,310,972.97
<b>Grants YTD</b>	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 116,473.00
<b>Donations YTD</b>	\$ -	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -
<b>Total Revenues incl Grants</b>	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 1,427,445.97





# Budget Performance Report

Fiscal Year to Date 04/30/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
<b>REVENUE</b>										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.300	Culture Pinecrest Gardens, Control	1,820,140.00	.00	1,820,140.00	.00	.00	.00	1,820,140.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	1,500.00	.00	79,700.00	(79,700.00)	+++	107,700.00
347.302	Culture PG Farmers Market	.00	.00	.00	7,500.00	.00	40,500.00	(40,500.00)	+++	55,500.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	6,640.00	.00	40,410.00	(40,410.00)	+++	69,072.22
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	6,399.98	.00	19,706.71	(19,706.71)	+++	37,181.51
347.310	Culture PG Concessions, Events	.00	.00	.00	11,378.99	.00	66,336.71	(66,336.71)	+++	48,978.03
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	11,315.00	.00	166,835.10	(166,835.10)	+++	198,568.82
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	19,823.69	(19,823.69)	+++	12,500.20
347.314	Culture PG Fine Arts Festival	.00	.00	.00	.00	.00	22,337.25	(22,337.25)	+++	.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,631.71	(9,631.71)	+++	13,319.16
347.319	Culture PG General Admissions	.00	.00	.00	47,170.50	.00	202,903.15	(202,903.15)	+++	359,886.50
347.320	Culture PG Senior Admissions	.00	.00	.00	1,961.00	.00	17,065.00	(17,065.00)	+++	18,345.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	2,745.50	(2,745.50)	+++	3,650.00
347.327	Culture PG Vending Machine Sales	.00	.00	.00	97.58	.00	535.89	(535.89)	+++	2,612.13
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	400.00	.00	11,644.21	(11,644.21)	+++	11,002.50
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	.00	.00	+++	150.00
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	(1,100.00)	.00	6,087.50	(6,087.50)	+++	20,970.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	4,370.00	(4,370.00)	+++	7,786.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	3,625.00	.00	28,250.00	(28,250.00)	+++	18,837.25
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	.00	.00	2,000.00	(2,000.00)	+++	16,400.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	.00	.00	4,380.00	(4,380.00)	+++	7,995.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	26,875.00	.00	86,839.00	(86,839.00)	+++	58,999.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	1,125.00	.00	6,875.00	(6,875.00)	+++	14,717.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	.00	.00	3,453.50	(3,453.50)	+++	4,680.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	660.50	.00	4,423.50	(4,423.50)	+++	9,840.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	165.00	(165.00)	+++	(30.00)
347.341	Culture PG Furniture Rental	.00	.00	.00	350.83	.00	2,484.83	(2,484.83)	+++	3,566.00
347.342	Culture PG Donations	.00	.00	.00	.00	.00	2,550.00	(2,550.00)	+++	.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	8,554.00
347.344	Culture PG Merchandise	.00	.00	.00	.00	.00	2,341.41	(2,341.41)	+++	23.97
347.345	Culture PG Field Trips	.00	.00	.00	1,647.00	.00	7,869.84	(7,869.84)	+++	13,821.00
347.347	Culture PG Classes and Programs	.00	.00	.00	18,123.58	.00	81,942.98	(81,942.98)	+++	106,137.89
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	865.00	(865.00)	+++	1,920.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	10,337.34	(10,337.34)	+++	12,902.78
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	1,732.50	(1,732.50)	+++	2,740.50
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	.00	.00	153,601.93	(153,601.93)	+++	184,911.23



# Budget Performance Report

Fiscal Year to Date 04/30/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.356	Culture PG Hammock Pavilion	.00	.00	.00	.00	.00	8,250.00	(8,250.00)	+++	14,368.50
347.357	Culture PG Summer Camps	.00	.00	.00	42,840.00	.00	150,225.00	(150,225.00)	+++	201,732.50
347.358	Culture Secret Garden	.00	.00	.00	.00	.00	500.00	(500.00)	+++	1,215.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	550.00	.00	24,600.00	(24,600.00)	+++	48,512.00
347.360	Culture PG Cafe Sales	.00	.00	.00	3,337.44	.00	15,833.96	(15,833.96)	+++	25,750.97
347.364	Culture PG Inspiration Room Rental	.00	.00	.00	4,500.00	.00	18,337.50	(18,337.50)	+++	6,000.00
347.365	Culture PG Bridal Room Rental	.00	.00	.00	(500.00)	.00	7,190.00	(7,190.00)	+++	2,957.00
347.399	Culture PG Credit card fees	.00	.00	.00	(4,671.29)	.00	(24,707.74)	24,707.74	+++	(36,799.42)
<b>347 - Culture Totals</b>		<b>\$1,820,140.00</b>	<b>\$0.00</b>	<b>\$1,820,140.00</b>	<b>\$191,726.11</b>	<b>\$0.00</b>	<b>\$1,310,972.97</b>	<b>\$509,167.03</b>	<b>72%</b>	<b>\$1,696,974.74</b>
Division 00 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$191,726.11	\$0.00	\$1,310,972.97	\$509,167.03	72%	\$1,696,974.74
Department 000 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$191,726.11	\$0.00	\$1,310,972.97	\$509,167.03	72%	\$1,696,974.74
<b>REVENUE TOTALS</b>		<b>\$1,820,140.00</b>	<b>\$0.00</b>	<b>\$1,820,140.00</b>	<b>\$191,726.11</b>	<b>\$0.00</b>	<b>\$1,310,972.97</b>	<b>\$509,167.03</b>	<b>72%</b>	<b>\$1,696,974.74</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,820,140.00</b>	<b>.00</b>	<b>1,820,140.00</b>	<b>191,726.11</b>	<b>.00</b>	<b>1,310,972.97</b>	<b>509,167.03</b>	<b>72%</b>	<b>1,696,974.74</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$191,726.11	\$0.00	\$1,310,972.97	\$509,167.03		\$1,696,974.74
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,820,140.00</b>	<b>.00</b>	<b>1,820,140.00</b>	<b>191,726.11</b>	<b>.00</b>	<b>1,310,972.97</b>	<b>509,167.03</b>	<b>72%</b>	<b>1,696,974.74</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$191,726.11	\$0.00	\$1,310,972.97	\$509,167.03		\$1,696,974.74





Paul Buckler, R.A.  
Building Official  
building@pinecrest-fl.gov

MEMORANDUM  
Department of Building and Planning

DATE: May 31, 2024  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Paul W. Buckler, R.A., Building Official  
RE: Building Division MAY 2024 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

- 
- All building permit activity year-to-date through May increased by 12.3% compared to the same period last year.
  - All building inspections year-to-date through May increased by 11.4% compared to the same period last year.
  - New code violations issued year-to-date through May increased by 11.5% compared to the same period last year.
  - New home permit applications year-to-date through May increased by 8.8% compared to the same period last year.
  - All building department functions-intake, reviews, and inspections are operating at full capacity.





Paul Buckler, R.A.  
 Building Official  
 building@pinecrest-fl.gov  
 Stephen R. Olmsted, AICP  
 Planning Director  
 planning@pinecrest-fl.gov

VILLAGE OF PINECREST  
 Department of Building and Planning

DATE: May 31, 2024  
 TO: Yocelyn Galiano, ICMA-CM, Village Manager  
 FROM: Paul W. Buckler, R.A., Building Official  
 RE: Building Division MAY 2024 Monthly Report

	MAY 2023	MAY 2024	10/01/21 - 05/31/2023 YTD	10/01/22 - 05/30/2024 YTD
<b>PERMITS ISSUED:</b>				
Building	142	131	1,070	1201
Electrical	41	53	357	410
Mechanical	27	28	186	214
Plumbing / LPGX	80	42	456	498
<b>TOTAL PERMITS ISSUED:</b>	290	254	2,069	2,323
<b>VALUE OF CONSTRUCTION</b>	3,940,000	6,578,000	43,992,556	50,570,556
<b>PERMITS FOR NEW HOUSES</b>	3	3	34	37
<b>CERTIFICATE OF OCCUPANCY &amp; CC'S</b>	4	3	29	32
<b>CERTIFICATE OF USE &amp; OCCUPANCY</b>	0	4	7	11
<b>BUILDING CODE CASES</b>	10	11	96	107
<b>INSPECTIONS:</b>				
Building & Roofing	1,019	857	8,655	9,512
Electrical	184	220	1,569	1,789
Mechanical	106	109	805	914
Plumbing / LPGX	259	270	1,788	2,058
<b>TOTAL INSPECTIONS:</b>	1,568	1,456	12,818	14,274

12645 Pinecrest Parkway, Pinecrest, Florida 33156  
 T: 305.234.2121 | F: 305.234.2133  
 www.pinecrest-fl.gov





Stephen R. Olmsted, AICP  
 Planning Director  
 planning@pinecrest-fl.gov

**PINECREST**  
**MEMORANDUM**

Department of Building and Planning

**DATE:** May 31, 2024  
**TO:** Yocelyn Galiano, ICMA-CM, Village Manager  
**FROM:** Stephen R. Olmsted, AICP, LEED-GA, Planning Director  
**RE:** Planning Division – May 2024 - Monthly Report

	<b>MAY 2024</b>	<b>10/1/2022 04/30/2023 YTD</b>	<b>10/1/2023 04/30/2024 YTD</b>
<b>PLANNING</b>			
Zoning Compliance – Plans Review	373	2436	2462
Zoning Letters/Code Interpretations	27	196	300
Zoning Permits	22	171	156
<b>CODE COMPLIANCE</b>			
Code Cases Opened	308 (278 Proactive)	1262	1811
Code Compliance Reminders	198	851	995
Notices to Appear Issued	28	269	187
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	680	3513	3460
Civil Violations	27	51	155
Special Magistrate Cases	37	208	256
<b>Total Unclosed Cases (Active): 544</b>	N/A	N/A	N/A
<b>LICENSES</b>			
Business Tax – New	41	74	129
Business Tax – Renewal	17	42	264
Total licenses Issued & Renewed	58	116	393
<b>Total active licenses: 1221</b>	N/A	N/A	N/A

## **Commercial and Residential Development/Redevelopment**

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

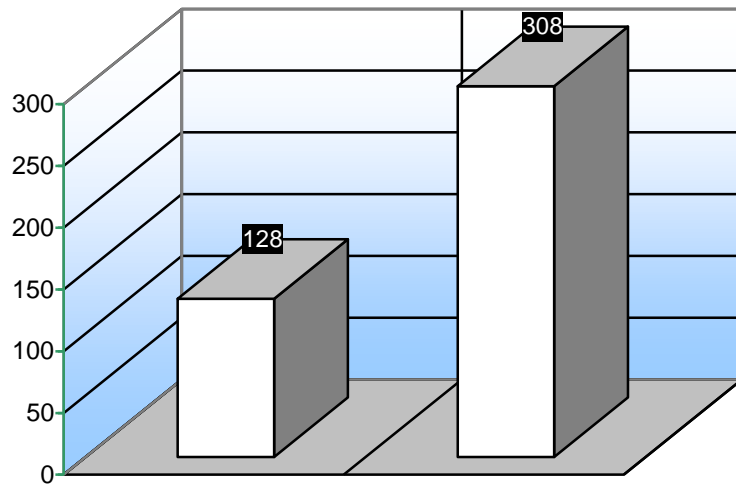
1. Lexus of Kendall - Pre-owned – The new pre-owned sales building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
3. Crossbridge Church - Construction of the new Church building at the northeast corner of Ludlam Road and Kendall Drive is in progress.
4. Gulliver Schools, Inc. - Construction of a new parking garage, gymnasium, and classrooms is in progress at Gulliver Preparatory school.
5. Pine Park Villas – Completion of 18 new townhomes at 7520 SW 100 Street is in its final stages.
6. Chick-Fil-A – Demolition of the former bank is underway and issuance of a building permit is pending completion of the demolition.
7. Suniland Shopping Center - This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
8. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.



VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

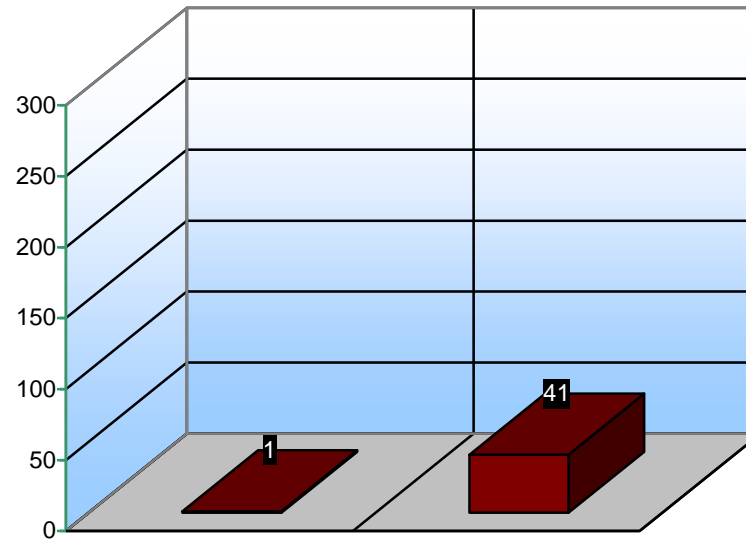
MAY 2024 MONTHLY REPORT  
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED  
05/01/2024 – 05/31/2024

CODE CASES OPENED



	May 2023	May 2024
□ Code	128	308

BUSINESS TAX RECEIPTS ISSUED



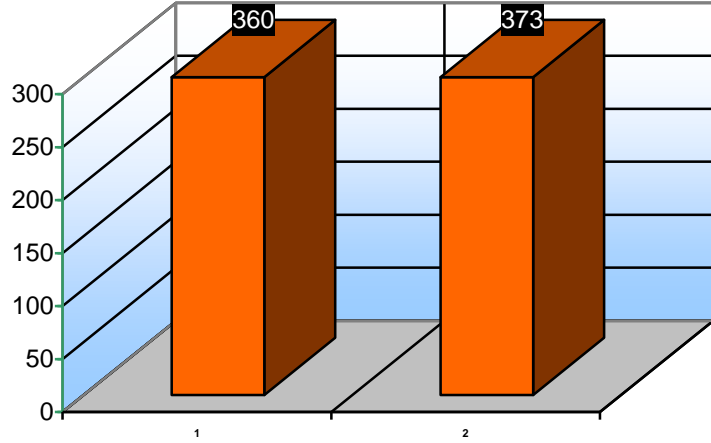
	May 2023	May 2024
■ Business Tax	1	41



VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

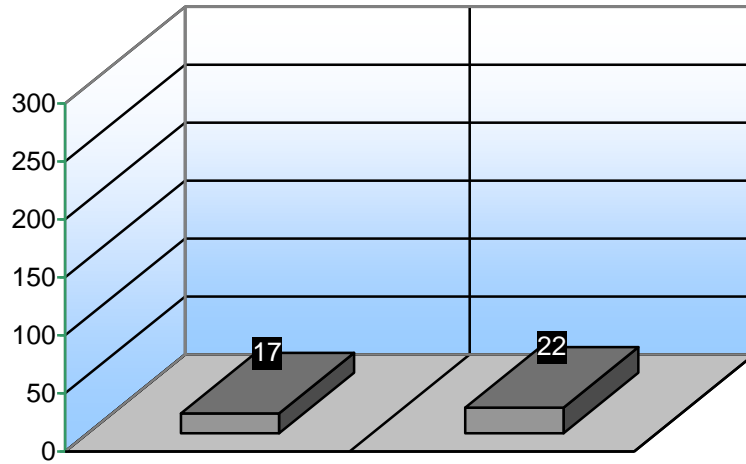
MAY 2024 MONTHLY REPORT  
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
05/01/2024 – 05/31/2024

ZONING PLANS REVIEWED



	May 2023	May 2024
Plan Review	360	373

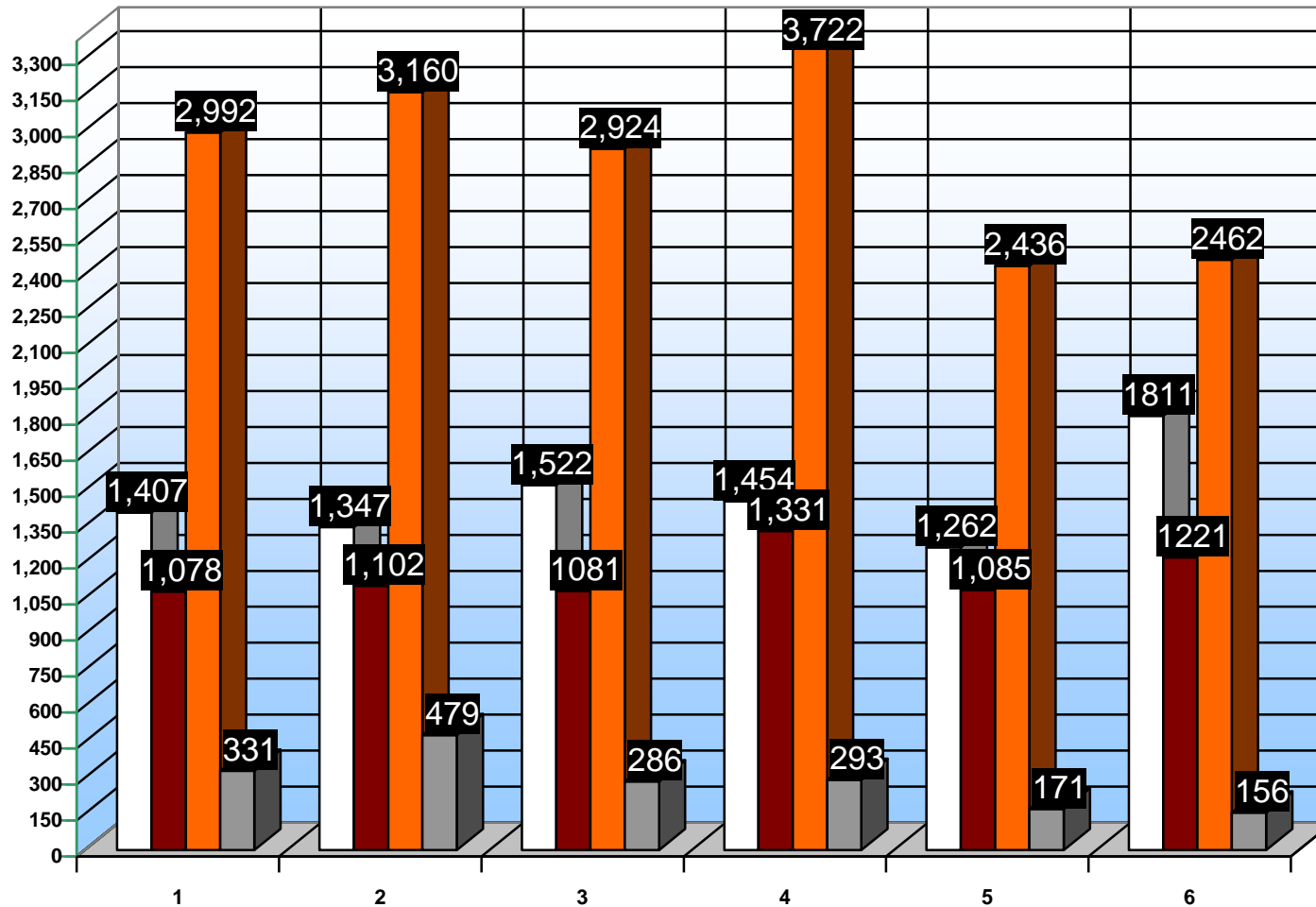
ZONING PERMITS ISSUED



	May 2023	May 2024
Zoning Permits	17	22



**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT  
HISTORICAL REPORT  
CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED  
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30<sup>TH</sup>**



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
□ Code Cases	1,407	1,347	1,522	1,454	1,262	1,811
■ Business Tax	1,078	1,102	1,081	1,331	1,085	1,221
■ Plan Review	2,992	3,160	2,924	3,722	2,436	2,462
■ Zoning Permits	331	479	286	293	171	156



Robert C. Mattes, CPRE  
Parks and Recreation Director  
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: May 31, 2024  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director  
RE: May 2024 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

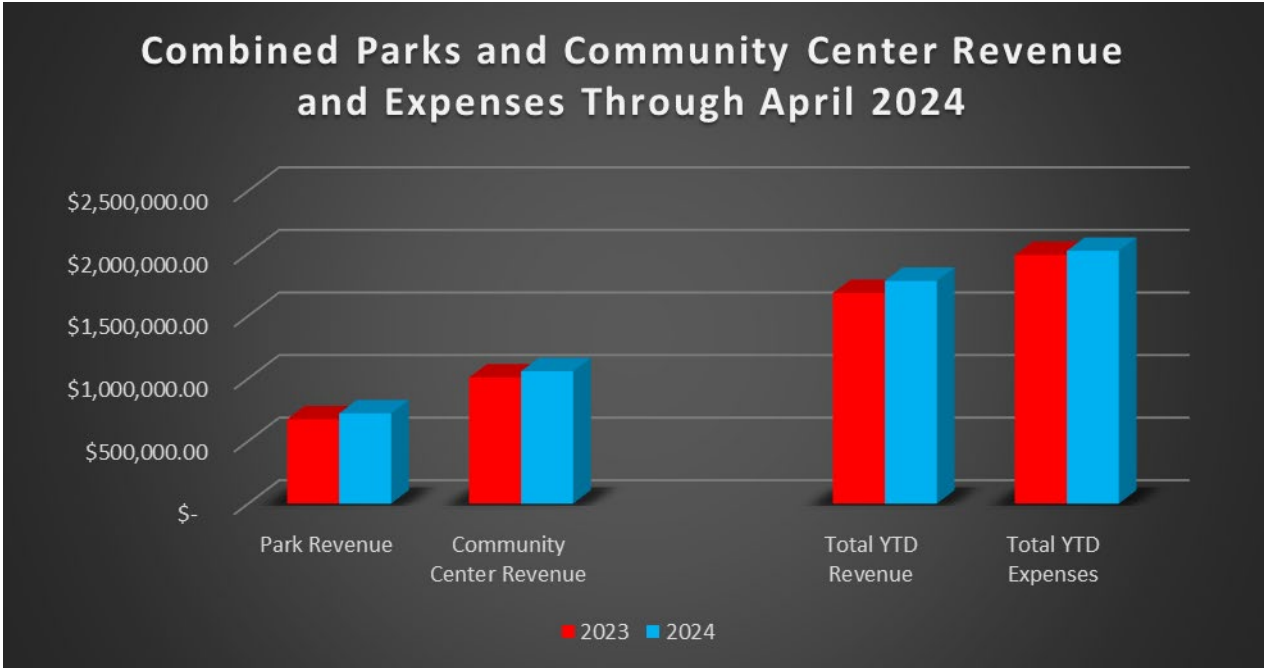
The Parks and Recreation Department has nearly reached the final phase of its accreditation process with the Commission for Accreditation of Park and Recreation Agencies (CAPRA). This significant milestone involved a comprehensive audit by a CAPRA team, which visited the department this month. During their evaluation, the auditors meticulously reviewed documents, engaged with staff, patrons, and contractors, and conducted thorough inspections of the department's facilities.

The audit was focused on ensuring that the department meets the 154 standards identified as best practices for parks and recreation agencies. These standards encompass a wide range of operational, programming, and facility management criteria designed to promote excellence and accountability within the department. The audit team's evaluations and findings are critical components of the overall accreditation assessment.

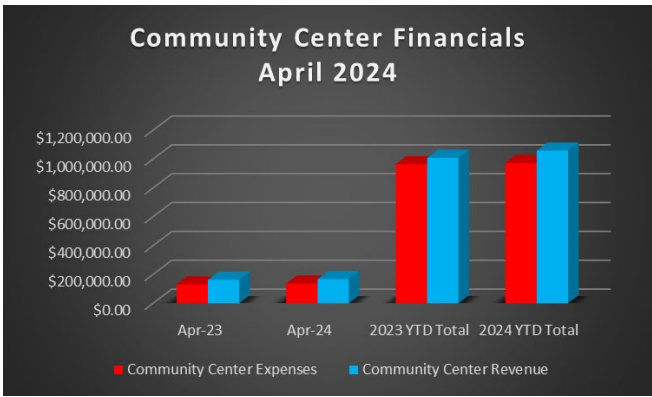
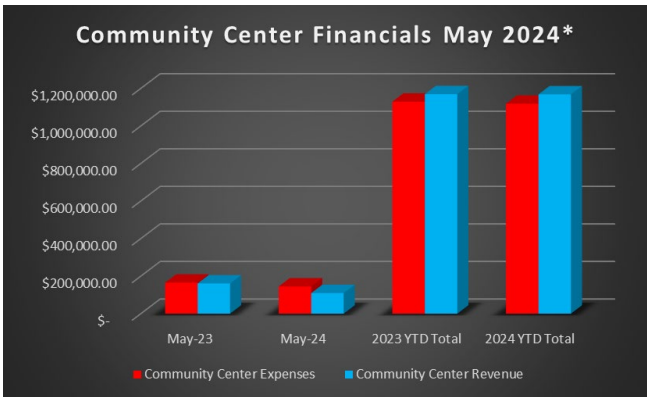
The final step of the accreditation process is scheduled for October at the National Recreation and Parks Association annual conference. There, the CAPRA Board will convene to review the audit team's report and determine whether the department meets the established standards. Achieving accreditation would signify an impressive achievement for the department, recognizing its commitment to excellence and adherence to industry best practices. To date, only 204 agencies out of over 10,000 agencies nationwide have this distinction.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



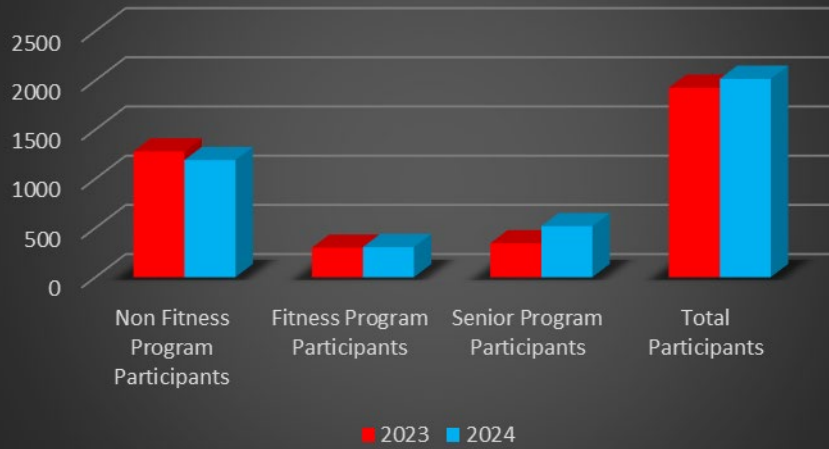
The Parks and Recreation Department is currently operating at an **88.13% Fiscal Year cost recovery** rate through the month of April.



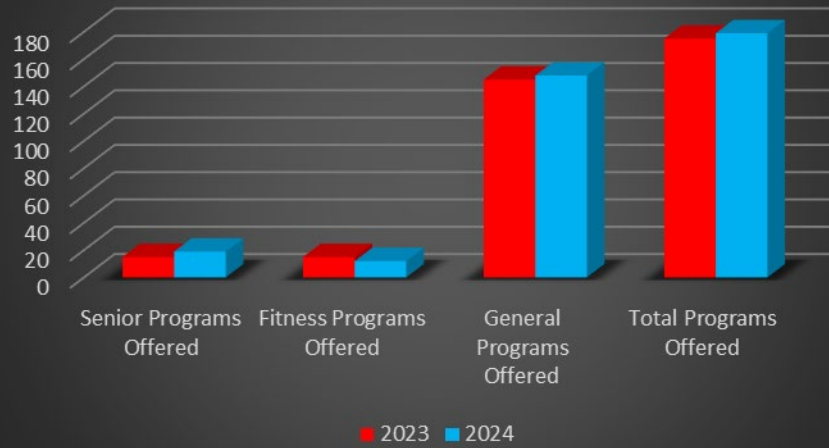
\*Please note that the above graphic does not represent the final Community Center revenue or expenses for May. Updated May revenue and expenses will be reported in the June report.

## General Parks and Recreation Data

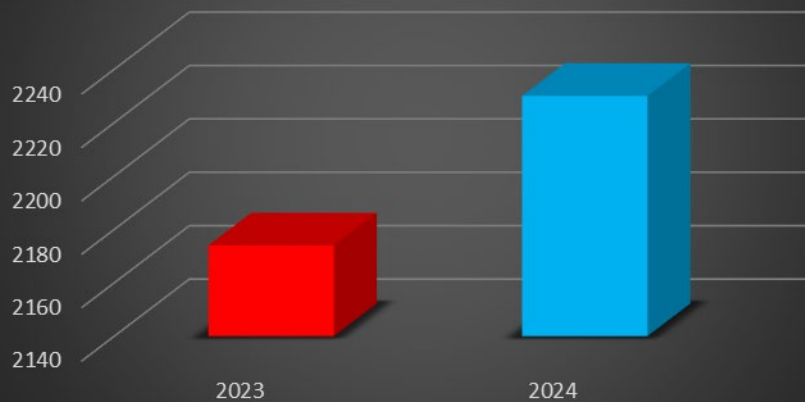
### Program Participation May 2024



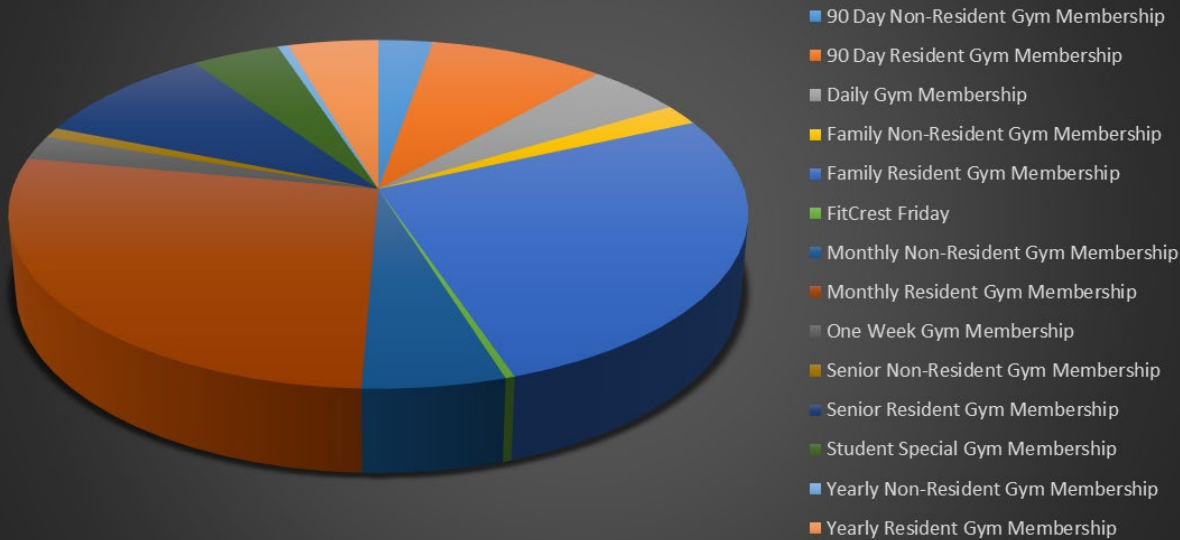
### Total Programs Offered May 2024



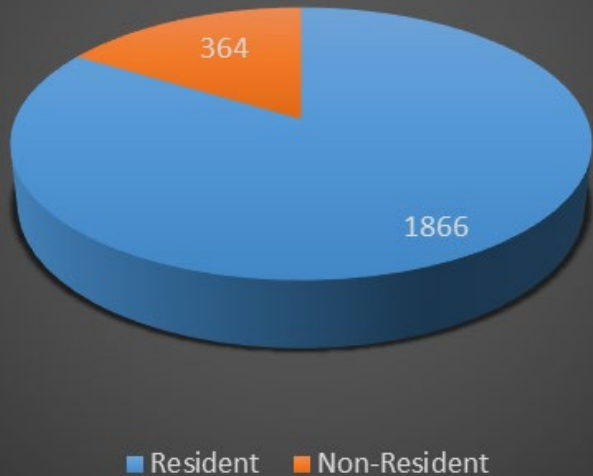
### Total Fitness Center Memberships May 2024



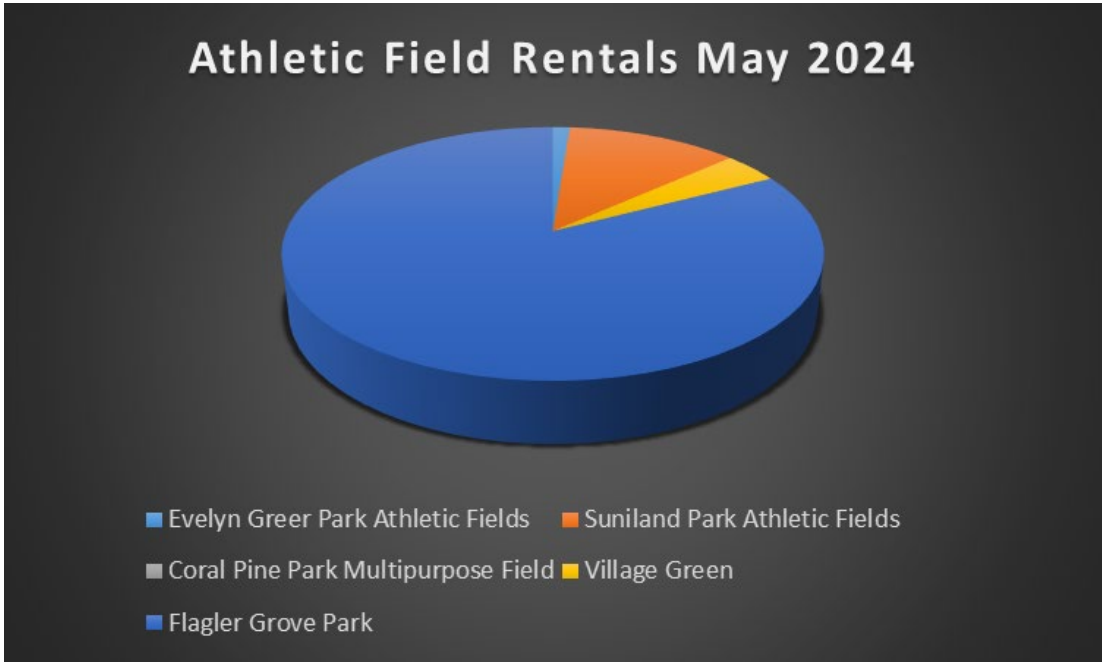
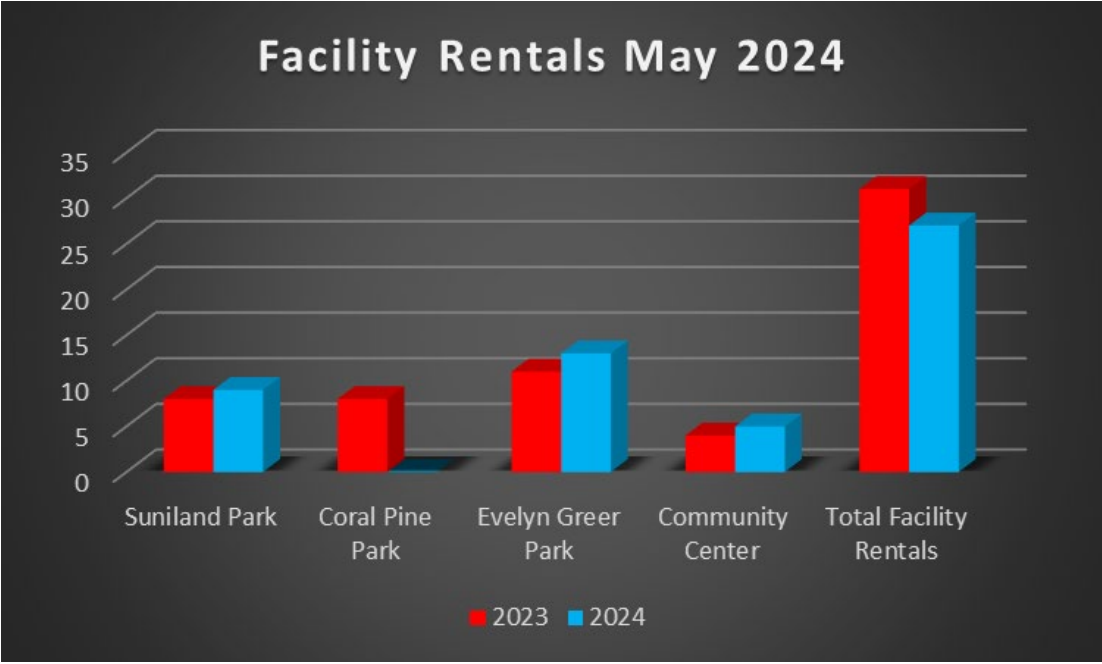
### Fitness Center Membership Breakdown May 2024



### Fitness Center Patron Participation May 2024



In May 2024, 83.67% of fitness center participants were Pinecrest Residents.



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their

athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.

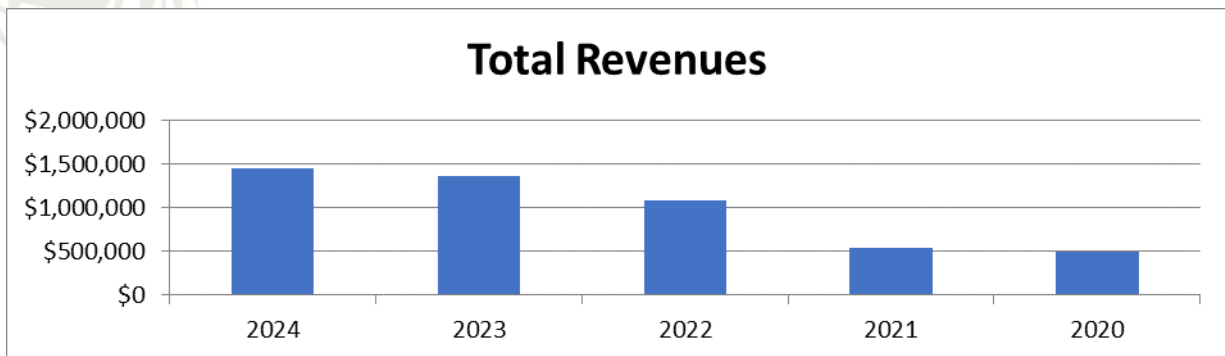
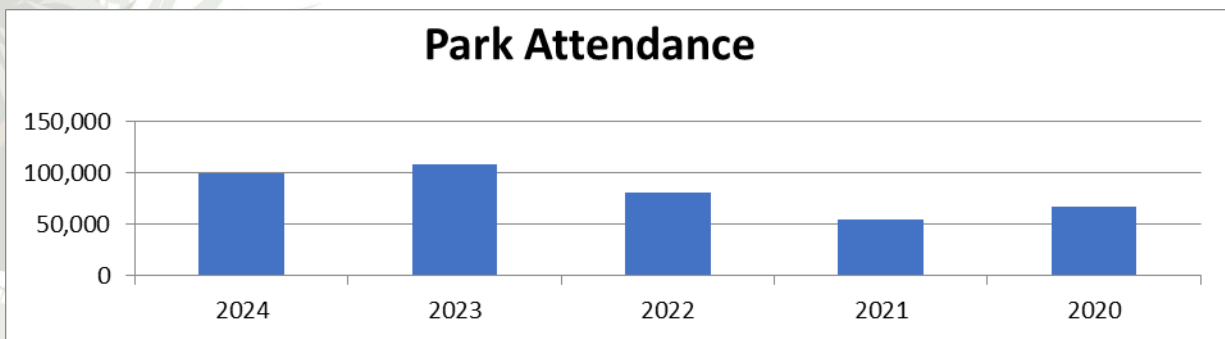
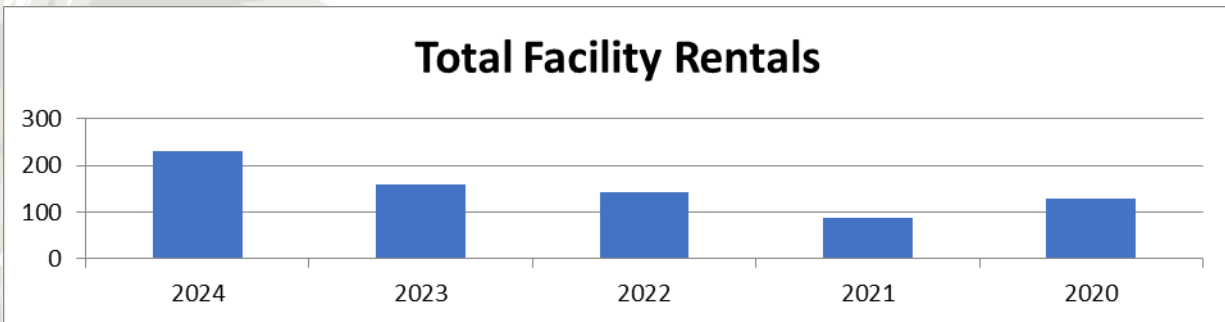


Cristina Blanco  
Pinecrest Gardens Director  
cblanco@pinecrest-fl.gov

MEMORANDUM  
Pinecrest Gardens

DATE: May 31, 2024  
TO: Yocelyn Galiano, Village Manager *Yocelyn Galiano*  
FROM: Cristina Blanco, Pinecrest Gardens Director *Cristina Blanco*  
RE: Pinecrest Gardens May 2024 Monthly Report

The following charts highlight five-year performance measures, YTD through May.



**ADDENDUM**  
**(For Council Review)**  
**May Highlights**

**Jazz Series**

- The 24-25 Jazz series subscription renewal sales ended May 24<sup>th</sup> with 280 renewals. Subscriptions will open to the public on June 3<sup>rd</sup>.

**Education**

- Programming
  - PG Owned Programs
    - Little Lizards – May theme was Seeds: both sessions were full with a combined 24 registrations.
  - Collaborative Adult Programs
    - Curious Gardner – Sip & Create: Stained Glass Making, 20/20 registrations.
  - Third Party Programs
    - The Paper Tree House: Co-School Home School season has ended.
  - Pinecrest Dance Project: Parent & Me Sessions had 88 active memberships in May. Sessions closed for the summer and will resume on September 1<sup>st</sup>.
  - Discovery Lab: Parent’s Night Out – 18/30 registrations.
  - Field Trips & Tours
    - Total number of field trips for May – 10
      - Total number of people (adults & children) – 392
- Upcoming/Other
  - 6/20 – Curious Gardener Workshop - Sip & Create: Painting Birds of Paradise.
  - Learning Garden – ongoing maintenance and activations.
  - Parratronix project – Installation in progress.
  - Summer camp begins June 10<sup>th</sup>.

**Banyan Bowl Events**

Gardens Co-Produced Shows

- 5/11 – Live in Color Dance Collective Performance – 150 people.

Outside Producers

- 5/4 – Candlelight Concert, 2 shows, approximately 900 people combined both shows.
- 5/5 – Maria Verdeja School of the Arts – estimated 350 people.
- 5/18 – Pinecrest Dance Project – estimated 500 people.
- 5/19 – Pinecrest Dance Project – estimated 500 people.
- 5/22 – The Friendship Circle – estimated 200 people.
- 5/31 – Vineland K-8 Graduation – estimated 200 people.

## **Horticulture**

Dangerous heat has arrived for late Spring, nevertheless, several major horticultural projects were completed in May.

- The Banyan tree received its annual trim in preparation for hurricane season. The tree is thinned and shaped to allow wind to move through its canopy while minimizing the threat of damage to major limbs. Dead and compromised limbs are also removed to ensure safety for the public, hardscaping, and plants beneath.
- The aging and collapsing Areca palms along the garden boundary wall in the Cypress Slough area were removed; Green Buttonwood trees were planted as their replacements. This is part of a larger multi-stage project that is substantially funded by The Garden Fund.
- Several unusual and delicate palms were sited to take advantage of the protective and moist microclimate found in the Gardens.
- Plants were inventoried and added to the Gardens database. Currently, there are 1,275 individual plants that have been counted and entered.
- A check-in meeting with Botanic Gardens Conservation International determined that the Gardens aren't quite ready to receive accreditation due to the (current) lack of a science or conservation research component. B.G.C.I. has a reciprocal arrangement with the U.S.-based Arbnet organization that, if successful, would have given the Gardens simultaneous recognition. Instead, a level II arboretum accreditation is achievable and underway with Arbnet.
- The Horticulturist gave an extensive tour of the Gardens to two visiting horticulture students working at the Royal Botanic Gardens, Kew. R.B.G. Kew is considered one of the great "mother" institutions of all modern botanic gardens.



MEMORANDUM  
Department of Public Works

DATE: May 31, 2024  
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager  
FROM: David J. Mendez, P.E., Public Works Director  
RE: Public Works Department May 2024 Monthly Report

---

### Project Updates:

#### Street Trees

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

#### Drainage

- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design and final permitting.
- **Three localized drainage projects** – under design

#### Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is **100%** complete. The “oddball signs” on 72 Ave have been replaced. Once ALL signs have been installed PW will begin updating the signs in a logical, predictable, area by area process.

#### Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Study underway and nearing completion.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028. Project underway. Submittal of 100% plans pending FDOT PLEMO (environmental) complete. 100% plans submittal – FDOT comments answered. All certification letters submitted. Pending approval to advertise.
- TA Grant (FDOT) for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23. FDOT awarded the Village **\$1M for FY 2029**. As this project is FDOT-LAP funded the advertisement for a design consultant must be reviewed and approved by FDOT. Submittal to FDOT for review is pending.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Project underway. Public Meeting held 2/22/24 at Coral Pines Park. Study completed and was presented on April 8<sup>th</sup> to TPO.



- TA Grant (FDOT) for **Ludlum Road SUP (CEI Services)** was submitted November 2023). Village presented to FDOT on 1/11/24.

#### **Traffic Studies and Signals Updates:**

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design concept completed, submitted to County, and concept approved. Final design is underway
- 118 St & 77<sup>th</sup> Ave – Final recommendation received from traffic consultant. Solution involves moving existing County owned/operated/maintained signs. Study has been forwarded to MDC Signs & Signals for them to move their signs, per the report.
- Kendall & Ludlam Improved Ped Crossing – County has reviewed concept and approved the concept. Final Design is underway.
- 77<sup>th</sup> Ave & 104<sup>th</sup> St - concept plans completed – consultant recommended alternative approved and Final design is underway
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100<sup>th</sup> St ramp to Palmetto NB may be recommended
- Signal Warrant Analysis for 67<sup>th</sup> Ave @ 92 St – data collection is complete and being processed.
- Kendall Drive & Red Road – design complete for this DTPW project. Construction start date August 2024.
- Red Road Bridge repair north of Kendall Drive – construction start date has not been provided by the County.
- Flashing Ped signals in front of PMS – installation complete
- Flashing warning lights for stop signs on 72 Ave @ 128 St – installation complete
- Radar feed back sign @ 106 St & 77 Ave – installation complete
- Flashing Ped signals in front of Pinecrest Gardens on Red Road – installation complete
- Flashing Ped Signal Replacement for PSH (north side of 120<sup>th</sup> St) – installation complete
- Radar feedback sign on 96 St between 67<sup>th</sup> Ave and 63<sup>rd</sup> Ct – equipment received and painted – in contractor’s possession – expect install next week
- Radar feedback sign on 72 Ave between 128 St and 136 St – equipment on order
- Radar feedback sign on 98 St between US 1 and 72<sup>th</sup> Ave - equipment on order
- Radar feedback sign on 98 St between 72<sup>th</sup> Ave and 67<sup>th</sup> Ave- equipment on order
- Flashing Ped Signal on Chapman Field Drive and 60<sup>th</sup> Ave – awaiting proposal/P.O.

#### **Traffic Calming**

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- New location proposed by PD. Installation by contractor is complete.
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.

- Construction of the roundabouts on Ludlam and Old Cutler Road: roundabout on 136<sup>th</sup> St. and 67<sup>th</sup> Ct. 90% complete and operational. The circle for Ludlam and OCR is under construction
- SW 81 Rd – one speed hump installed between 118<sup>th</sup> and 120<sup>th</sup> Streets complete.
- Gables by the Sea/Pinecrest by the Sea – traffic calming proposal on Red Road – joint project – pending traffic counts by Coral Gables PD – Speed hump installed on Red Road south of Lugo by Pinecrest PW. Awaiting proposal from Arrow Construction for milling and resurfacing Red Rd.

### **Sidewalk/ Bikeways**

- **SW 136<sup>th</sup> St Bridge Replacement Project (County)** – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. Contractor to be provided NTP 1/2/24. No work on site will begin until June 2024 when school ends.
- **Ludlum Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP** - see previous sections for update.
- **SW 100 St from 72 Ave to 73 Ct.** sidewalk installation complete
- **SW 132 St from 82 Ave to US 1** – sidewalk installation complete
- **SW 104 St from 77<sup>th</sup> Ave. to east of US 1** – Sidewalk installation complete
- **SW 102 St from US 1 to 73<sup>rd</sup> Ct** – sidewalk installation complete
- **Red Road from 96<sup>th</sup> St to 94<sup>th</sup> St** – design complete – Work order approved – work has not started due to conflict with FPL project on Red Road
- **Red Road from 94<sup>th</sup> St to Kendall Dr.** – design complete - work has not started due to conflict with FPL project on Red Road
- **77<sup>th</sup> Ave** – all trip hazards between ¼” and ¾” have been resolved – pending sidewalk flag replacement for larger trip hazards
- **67<sup>th</sup> Ave** - all trip hazards between ¼” and ¾” will be resolved the week of 6/3/24
- **Conversion of utility Bridge over C-2 Canal on Ludlam** – WASD has no objection to converting the bridge for ped use – obtaining original plans for analysis

### **Utilities, Plan Reviews, Inspections – for the month of May 2024**

- Permits Reviewed
  - Building (BL) – 86
  - Public Works (PW) –35
- **Inspections**
  - Public Works–57
  - Stormwater -5

### **Development Projects**

- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67<sup>th</sup> Ave for a new driveway entrance for Gulliver. Construction on 67 Ave is mostly complete. The widening and curb & gutter is 100% complete. Utility work on Kendall Drive has been completed. The contractor is installing ped crossing lights on 67<sup>th</sup>. Asphalt restoration on 67<sup>th</sup> Ave is complete, landscaping on west side of 67<sup>th</sup> near the canal is 95% complete, Contractor working on punch list items.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60<sup>th</sup> Ave. On SW 60<sup>th</sup> Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with

existing conditions. Working with contractor to install landscaping on Kendall Drive to be compatible with existing sidewalk and proposed SUP.

- Watermain Project – Conveyance of all 16 sub-Phases is complete. All residents have access to potable water. Matzner Park restoration is complete.
- Chick-fil-A – working with demo contractor to preserve mahoganies on the east border of the project. Demo has started – subject trees appear to have adequate protection

**Maintenance Activities:**

- **Tree Crew**
  - Tree canopy trimming Village wide is in progress.
  - Collect and dispose of palm fronds village wide. (on-going weekly)
- **Pothole / Shoulder Repair**
  - (in-house staff) -3
- **Sign Repair – 30**
- **Storm Water Drains Inspected –83**
- **Storm Water Drains Serviced/cleaned**
  - In-House Staff-83
  - Contractor-12
- **Shopping Carts Removed – 7**
- **Sidewalk Flags Repaired/Replaced**
  - In-House Staff -
  - Contractor- 173

**Additional Tasks**

- **Village Hall & Police Department clean up (On going)**
- **Recharge blower batteries**
- **Remove garbage/load off truck (On going)**
- **Trash/debris pickup village-wide (On going)**
- **Remove clippings off truck- (daily)**
- **Clean and blow leaves in yard (Public Works)**
- **Bus stop Maintenance (Village wide)**
- **Sign Inspections (Village wide)**
  - Work on Parratronix Bird Cage Project in Pinecrest Gardens (flooring, roofing, security door)
- Remove (2 Basketball Signs) on 136<sup>th</sup> St and US1
- Remove (2 Camp Signs) on 77<sup>th</sup> Ave and 120<sup>th</sup> St
- Remove (2 Basketball Signs) on 128<sup>th</sup> St & US1
- Remove (2 White Hank Construction Signs) on 112<sup>th</sup> St and 67<sup>th</sup> Ave
- Remove (2 White Hank Construction Signs) on 72<sup>nd</sup> Ave and 112<sup>th</sup> St
- Remove (1 Become a Foster Parent Sign) @ 5855 111<sup>th</sup> St & 5855
- Remove (2 Roofing & Impact Door Signs) 124<sup>th</sup> St and US1
- Remove (2 Roofing & Impact Door Signs) 128<sup>th</sup> St and US1
- Remove (1 Roofing & Impact Door Signs) 132<sup>nd</sup> St @ Macy's on US1
- Remove (1 Compro Carro Sign) on 128<sup>th</sup> St and US1

- Remove (1 Compro Carro Sign) on 82<sup>nd</sup> Ave and 120<sup>th</sup> St
- Remove (1 Detour Sign) 5825 SW 100<sup>th</sup> St
- Install Delineators on 112<sup>th</sup> St & US1
- Install tree braces 13501 SW 63<sup>rd</sup> Ave
- Remove large branch and debris from road @ 131<sup>st</sup> St & 72<sup>nd</sup> Ave
- Remove branches blocking Stop sign on 63<sup>rd</sup> Ave and 130<sup>th</sup> Ter
- Remove low hanging oak branch for visibility on 124<sup>th</sup> St and 82<sup>nd</sup> Ave
- Remove low hanging oak branches on US1 and 102<sup>nd</sup> St
- Remove branches blocking ped crossing sign on 77<sup>th</sup> Ave & 112<sup>th</sup> St
- Trim canopy/branches blocking the stop sign on 128<sup>th</sup> St and 62<sup>nd</sup> Ave
- Remove palm fronds off sidewalk on US1 across Flannigan's
- Remove dead oak 7101 SW 92<sup>nd</sup> St
- Remove dead oak tree on SE corner of 134<sup>th</sup> St
- Remove branches from tree hanging over the road on 91<sup>st</sup> St & 59<sup>th</sup> Ave
- Trimmed branches for visibility on 122<sup>nd</sup> St to 74<sup>th</sup> Ave
- Remove large tree branch hanging over road 102<sup>nd</sup> ST and 57<sup>th</sup> Ave
- Remove low hanging branch on 124<sup>th</sup> ST and 69<sup>th</sup> Ct
- Dead royal palm removed SB 77<sup>th</sup> Ave and 115<sup>th</sup> St
- Concrete barriers painted for 69<sup>th</sup> Ave
- Remove Bird Art Pinecrest Gardens
- Remove/Return small fridge for defrosting on 1<sup>st</sup> Floor Village Hall (Sonia)
- Help assistant clerk move and load boxes
- Remove boxes off 1<sup>st</sup> floor for disposal
- Remove 5'x10' white board in Training Room for disposal
- Remove all boxes for disposal Village Hall
- Construct wooden security door for Bird Cage in PG Parratronix Project
- Paint barriers for 69<sup>th</sup> CT cul-de-sac
- Work Order- Start painting 2 walls in Training Room VH
- Work Order- remove 8 boxes from 3<sup>rd</sup> floor clerks room to dungeon
- Work Order- Assemble new electric desk for Gil in Telecommunications room
- Work Order- Assemble L desk for Code Compliance
- Work Order- Replace 3 burn out light bulbs in dispatch bathroom
- Work Order- Set up table between conference room and VM office
- Work Order- Remove desk for Assistant Clerks office
- Work Order- Remove table between conference room and VM office
- Work Order- Assemble book shelf for 1<sup>st</sup> floor entrance at Village Hall
- Work Order- Return all cabinet & misc. boxes for Gil in Telecom Room
- Work Order- Hang 6 mailboxes for JC in Traffic Infracation Dept (PD)
- Work Order- Replace 4 light bulbs In Katie Linton's office (PD)
- Work Order- Replace 1 light bulb in kitchen (PD)
- Work Order- Replace 2 light bulbs and 1 ballast in bathroom across kitchen (PD)
- Work Order- Replace 3 light bulbs in Report Room (PD)
- Work Order- Replace 2 light bulbs in west elevator (VH)
- Work Order – Replace 4 light bulbs and 1 ballast on Gil Sosa's office (TC)
- Work Order-Replace 4 light bulbs in IT room
- Work Order-hang cork board for Permit Dept.
- Work Order- Replace 3 light bulbs in hallway (PD)
- Work Order- Remove accumulated signs on 1<sup>st</sup> floor for Code Compliance
- Work Order- Remove 5 boxes of files from finance and boxes for clerk's office and store under ramp

**Preparing Concrete Barrier Wall for installation @ 69<sup>th</sup> Ave (Ruffner/Roatta Dead End St)**



**Parratronix Bird Cage Project**







Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: May 31, 2024  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager  
RE: **Police Department April 2024 Monthly Report**

	Apr - 23	Apr - 24	Jan - Apr 23	Jan - Apr 24
BAKER ACT-MENTAL	6	4	17	15
DECEASED PERSON	0	1	4	6
DISTURBANCE	44	44	189	206
DOMESTIC VIOLENCE	1	0	12	3
FALSE ALARMS	111	105	393	432
FRAUD/ECONOMIC CRIMES	12	8	50	43
FIELD INTERVIEWS	2	2	13	13
FOUND PROPERTY	1	2	11	9
MISSING PERSONS	0	0	1	0
NARCOTIC VIOLATIONS	0	0	3	1
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SIMPLE ASSAULT	4	1	12	13
SUSPICIOUS PERSON-VEHICLE	10	7	39	44
THEFT*	30	12	153	94
VANDALISM	1	2	8	10
VEHICLE RECOVERY	2	0	3	0
WARRANT ARRESTS	5	2	10	10
WEAPONS VIOLATION	0	0	0	0

Note: \* As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.



### NIBRS PART ONE CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	1	0	0	0	0	0	0	0	0	0	0
Robbery	0	1	2	0	0	1	1	0	0	0	0	0
Aggravated Assault	0	0	0	3	0	1	2	2	0	1	1	2
Burglary	2	2	2	0	0	0	6	6	8	2	1	1
Larceny*	35	22	36	23	20	34	29	38	26	35	21	12
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	2	3	3	1	2	4	4	2	1	3	0	3
<b>Total Part 1</b>	<b>39</b>	<b>29</b>	<b>43</b>	<b>27</b>	<b>22</b>	<b>40</b>	<b>42</b>	<b>48</b>	<b>35</b>	<b>41</b>	<b>23</b>	<b>18</b>

\*Includes vehicle burglary

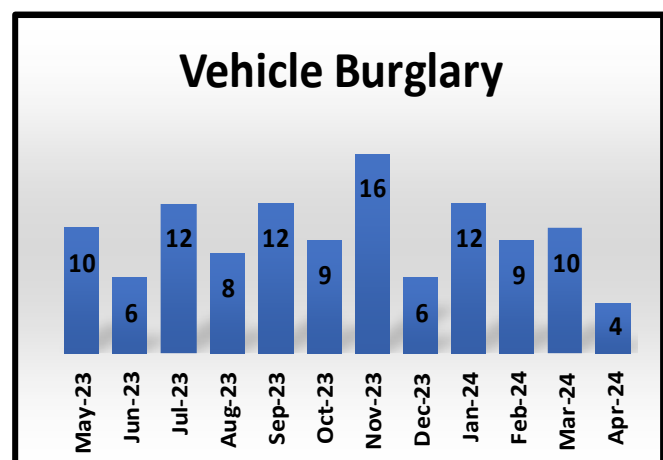
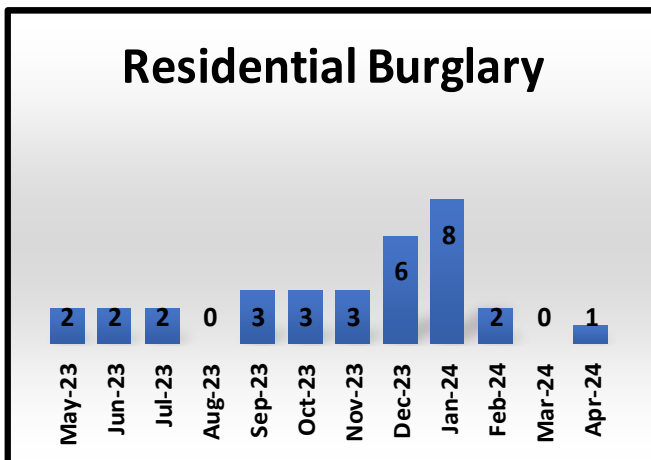
### NIBRS PART ONE CRIME, US1 V INTERIOR

Types of Crimes	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Mar 2024	Mar 2024	Apr 2024	Apr 2024
	US1	Interior	US1	Interior	US1	Interior	US1	Interior
Homicide	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	1	1	0	0	2
Burglary	0	8	0	2	1	0	0	1
Larceny*	9	17	15	20	8	13	9	3
Arson	0	0	0	0	0	0	0	0
Auto Theft	0	1	0	3	0	0	1	2
<b>Total Part 1</b>	<b>9</b>	<b>26</b>	<b>15</b>	<b>26</b>	<b>10</b>	<b>13</b>	<b>10</b>	<b>8</b>

\*Includes vehicle burglary

Subsequent months will be added as the year progresses.

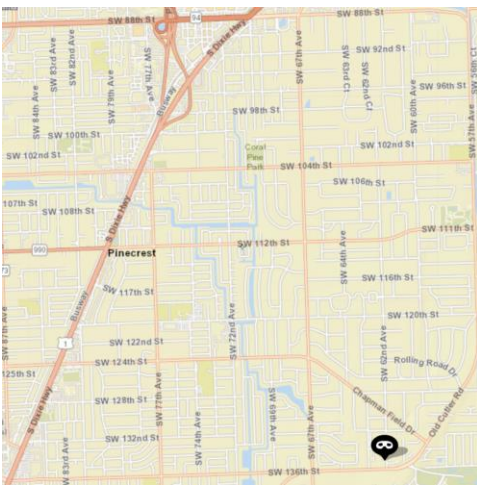
**NOTE:** Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



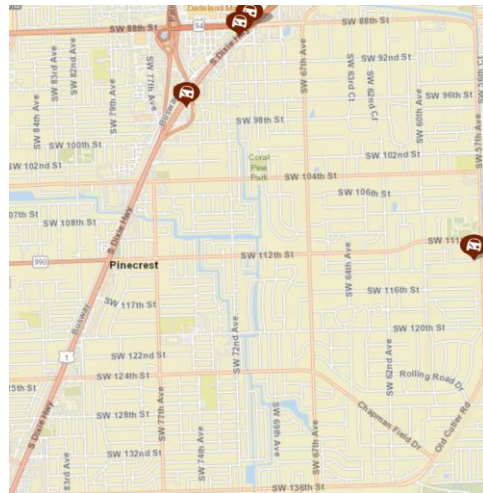
## DETECTIVE BUREAU

The Criminal Investigation Section received a total of 16 cases for the month of April 2024. All were assigned to a member of the Investigations Section for follow-up. Six cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, one exceptionally cleared, and two closed via arrest.

### Residential Burglaries



### Vehicle Burglary



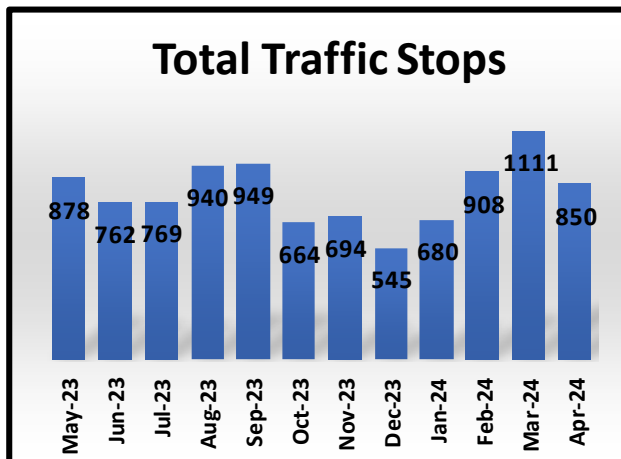
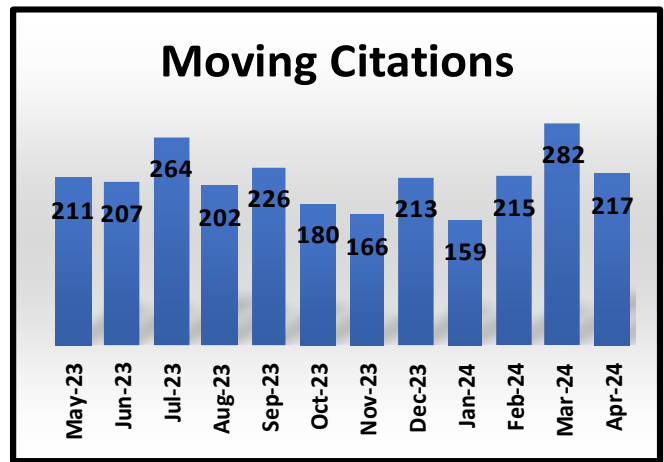
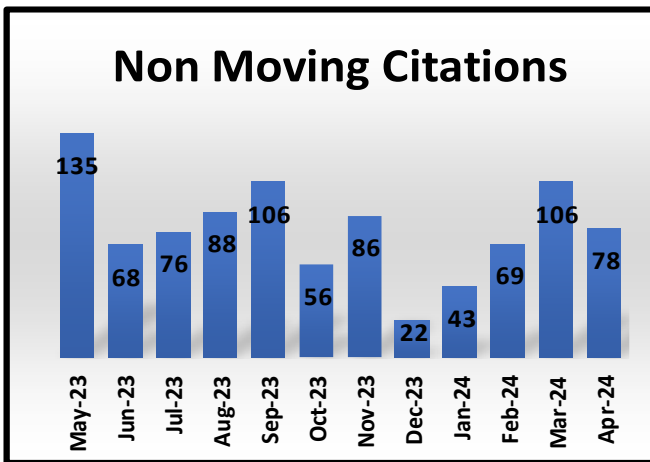
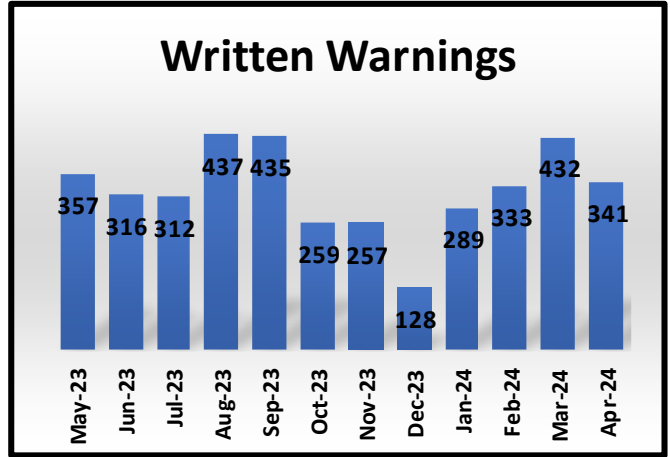
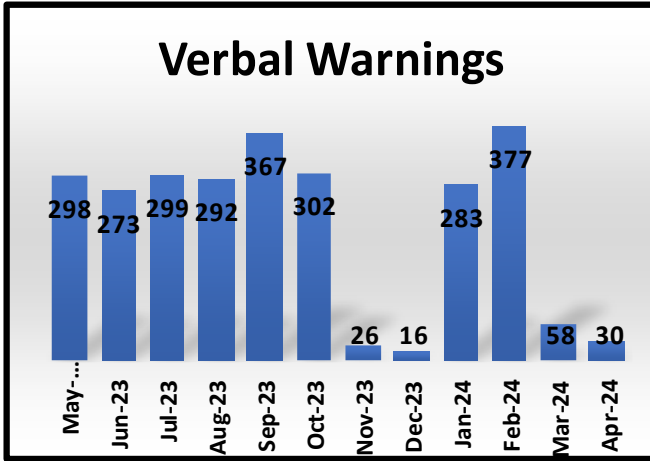
## CRIME PREVENTION

There were 625 Crime Prevention tips handed out in the month of April 2024.

## VICTIM SERVICES

During the month of April 2024, the Victim Services Coordinator contacted 17 victims. All victims were provided with intervention services and support at some level.

## TRAFFIC ENFORCEMENT



## TRAFFIC CRASHES

	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	Totals
Crashes Interior	55	34	36	50	35	57	34	38	27	37	45	45	493
Crashes -US 1	22	32	26	19	23	25	23	23	32	21	27	29	302

## VEHICLE PATROL MILEAGE

February 2024	March 2024	April 2024
29,671	29,538	28,517

## TRAINING

February 2024	March 2024	April 2024
244	32	256

The department attended a total of 256 hours of training in the month of April 2024. Officers attended Tactical Firearms Training at the Homestead Training Center. Officer Figueroa attended Speed Measurement at the Miami Police Department. Officers A. Garcia, Morejon, and Jones attended Tactical Handgun at the Miami Dade Public Safety training Center. Sergeant Mangual attended a Taser Instructor course at the Stuart Police Department. Officer Perez attended Fundamental Techniques & Methodology for Documenting Crime Scenes at the Miami Dade Public Safety Training Center.

### MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- Apr 03 - Chief Cohen and Captain Cruz attended The Dade Chiefs meeting at the City of Miami.
- Apr 09 - VSC Vivancos attended a Crisis Intervention Team Miami Dade County Coalition meeting at FDLE.
- Apr 10 - VSC Vivancos attended a Domestic Violence Fatality Review Team meeting via Zoom.
- Apr 10 - Captain Bridges attended an AT&T ESInet Training online.
- Apr 30 - Captain Osoros attended a Crisis Track Training at Miami Dade Fire Rescue Headquarters.



Zone Summary



<b>AVERAGE TIME</b>	Ride request to selected	2.32m	Ride request to pickup	19.45m	
<b>RIDES BY WAITING TIMES</b>	0-10 Min 795	10-15 Min 430	15-20 Min 368	20-30 Min 557	30+ Min 521

APP RIDES

2,445

FLAG DOWN RIDES

117

MEN DRIVEN

388

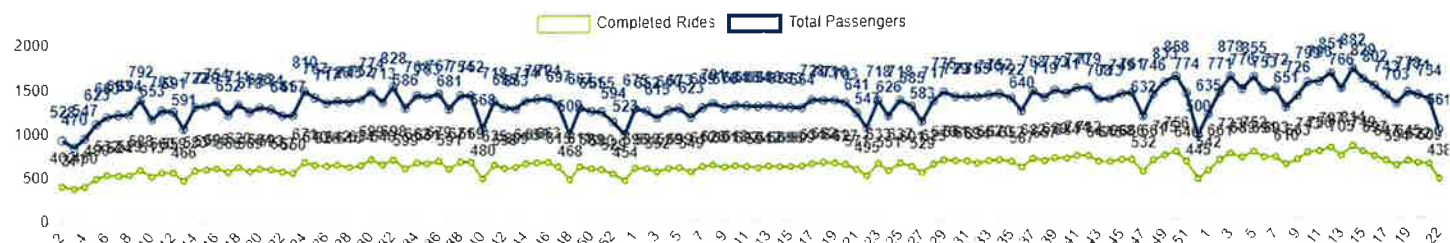
FEMALE DRIVEN

2,880

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)

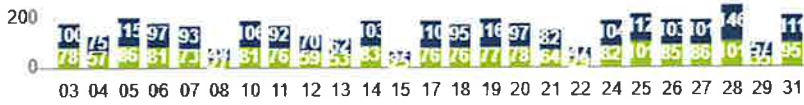


# CITT Report

TOTAL BOARDINGS	AVERAGE WEEKDAY BOARDINGS	AVERAGE MILES PER DAY WEEKDAY
3,268	144	288.63
	AVERAGE WEEKEND BOARDINGS	AVERAGE MILES PER DAY WEEKEND
	39.75	71.09

PASSENGERS AND RIDES - JANUARY

400



PASSENGERS AND RIDES - FEBRUARY

400



PASSENGERS AND RIDES - MARCH

400



PASSENGERS AND RIDES - APRIL

400



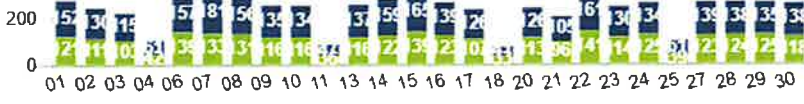
PASSENGERS AND RIDES - MAY

400



PASSENGERS AND RIDES - JUNE

400



PASSENGERS AND RIDES - JULY

400



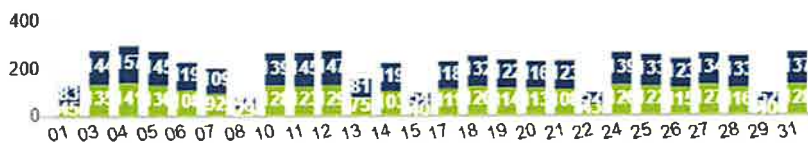
PASSENGERS AND RIDES - AUGUST



PASSENGERS AND RIDES - SEPTEMBER



PASSENGERS AND RIDES - OCTOBER



PASSENGERS AND RIDES - NOVEMBER



PASSENGERS AND RIDES - DECEMBER



PASSENGERS AND RIDES - JANUARY



PASSENGERS AND RIDES - FEBRUARY



PASSENGERS AND RIDES - MARCH



PASSENGERS AND RIDES - APRIL



PASSENGERS AND RIDES - MAY



PASSENGERS AND RIDES - JUNE



PASSENGERS AND RIDES - JULY



PASSENGERS AND RIDES - AUGUST



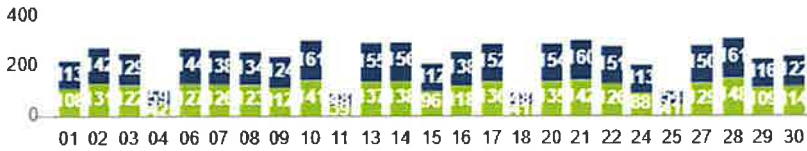
PASSENGERS AND RIDES - SEPTEMBER



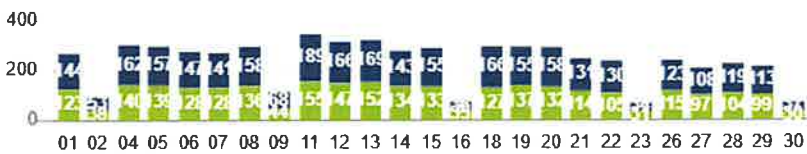
PASSENGERS AND RIDES - OCTOBER



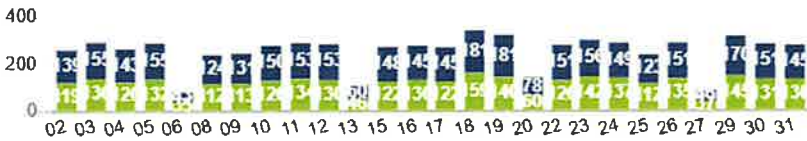
PASSENGERS AND RIDES - NOVEMBER



PASSENGERS AND RIDES - DECEMBER



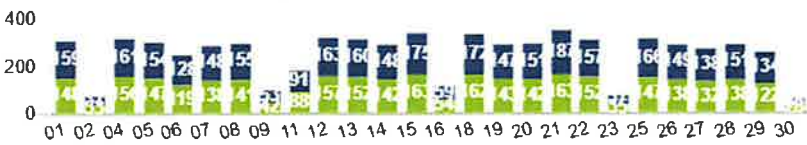
PASSENGERS AND RIDES - JANUARY



PASSENGERS AND RIDES - FEBRUARY



PASSENGERS AND RIDES - MARCH



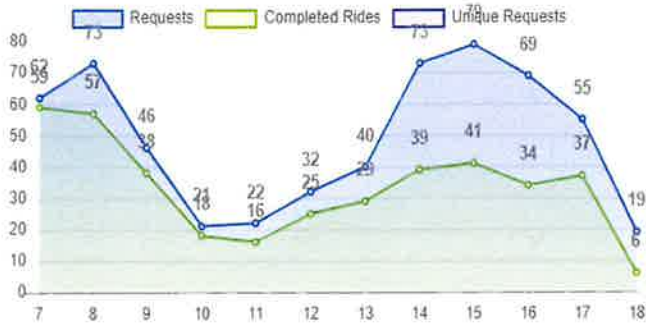
PASSENGERS AND RIDES - APRIL



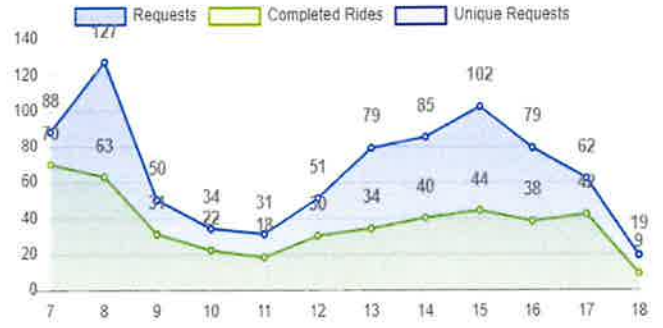
PASSENGERS AND RIDES - MAY



RIDE REQUEST MONDAY



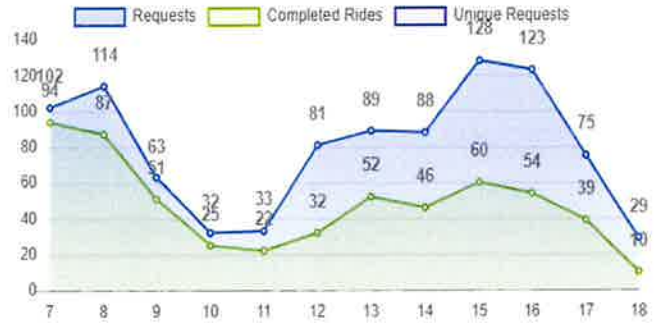
RIDE REQUEST TUESDAY



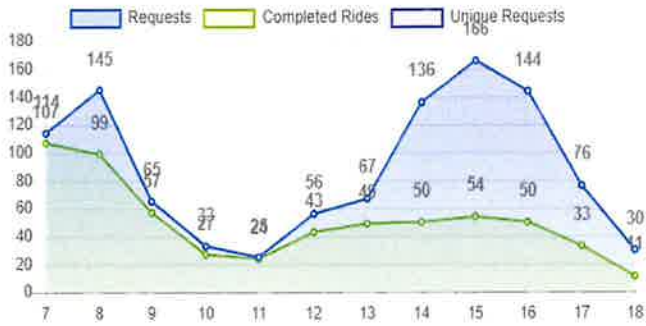
RIDE REQUEST WEDNESDAY



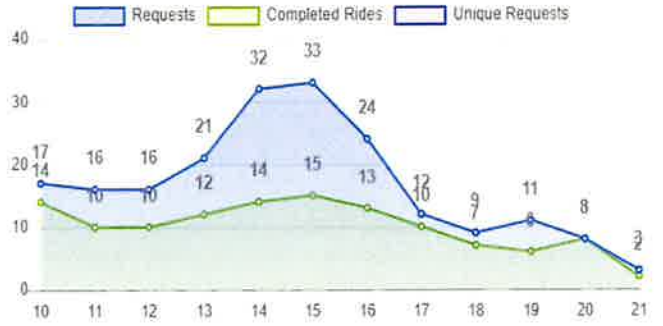
RIDE REQUEST THURSDAY



RIDE REQUEST FRIDAY



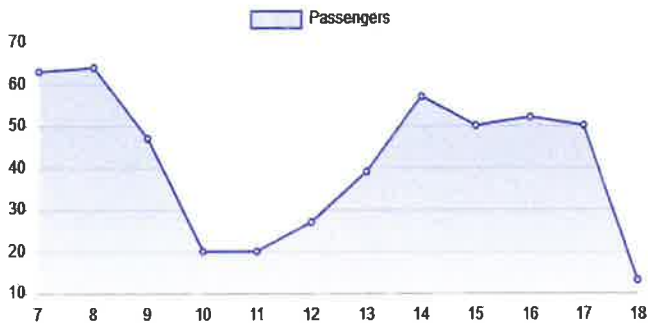
RIDE REQUEST SATURDAY



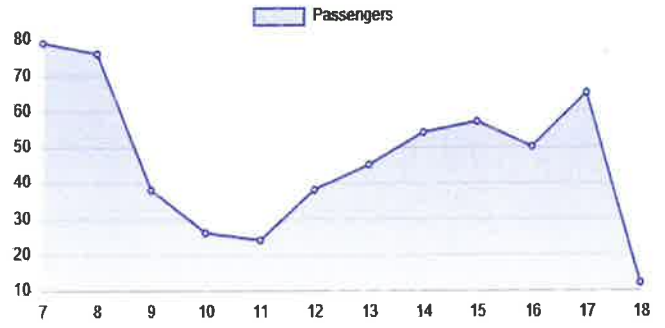
RIDE REQUEST SUNDAY



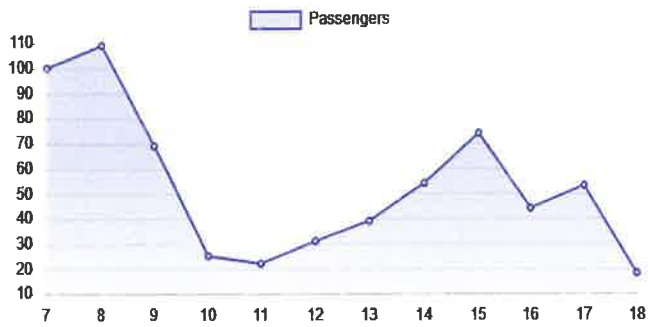
TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



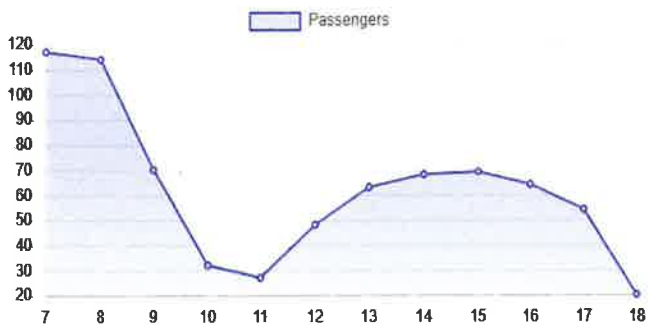
TOTAL PASSENGERS WEDNESDAY



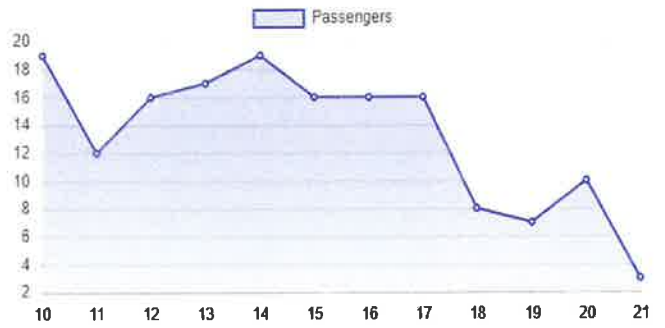
TOTAL PASSENGERS THURSDAY



TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY

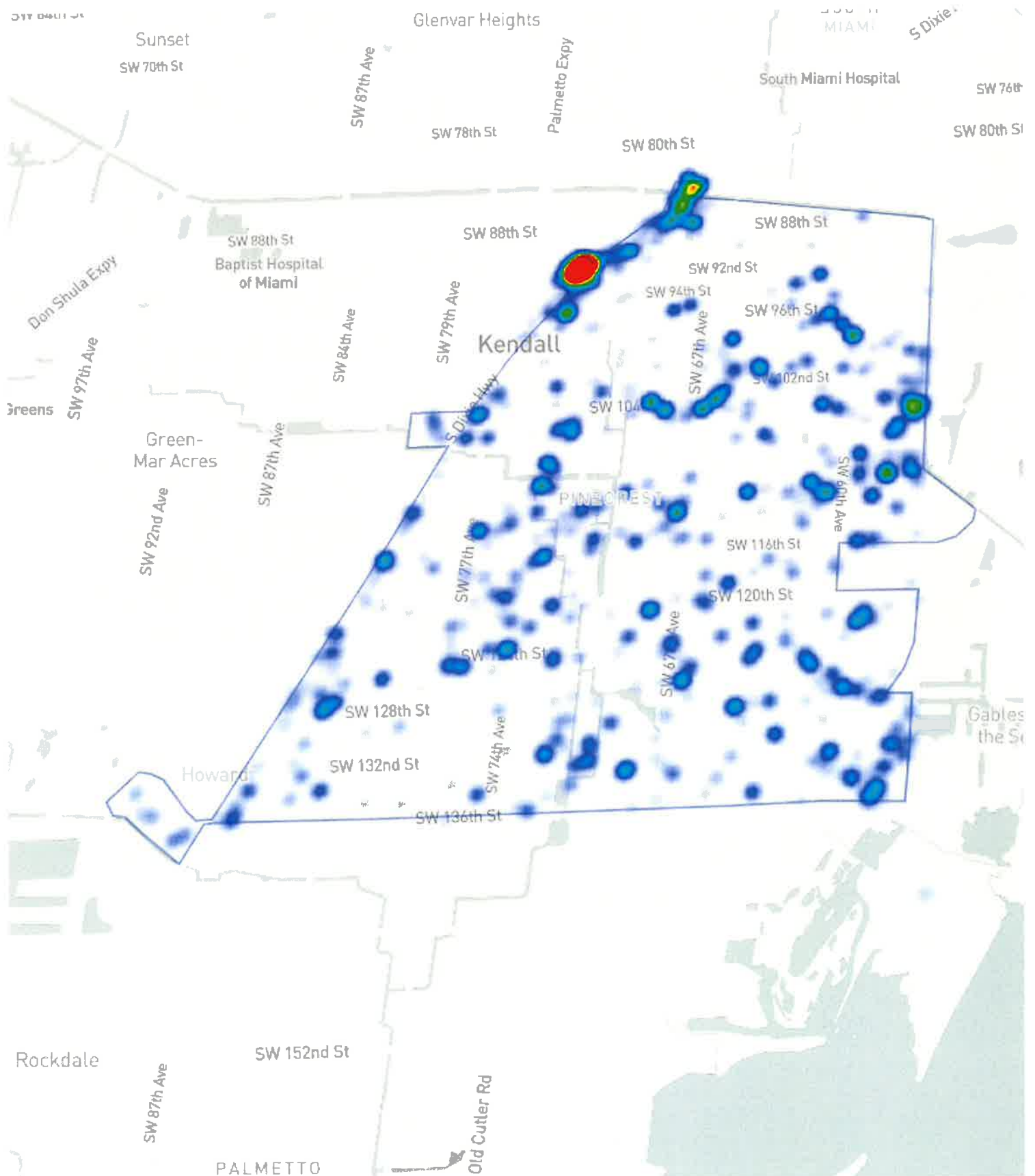


# Freebee Client Dashboard

5/1/2024 - 5/31/2024



RUN REPORT





Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: May 31, 2024  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager  
RE: Peacock Mitigation Program May 2024

A handwritten signature in blue ink that reads "Yocelyn Galiano".

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of May 31, 2024, a total of 116 peafowl have been captured and transported to Dr. Don Harris. Of those 116, 62 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a *red* ankle bracelet before being released.

/yg

