

DATE: April 1, 2024

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: January Monthly Report

During the annual strategic planning process, the Village Council identifies various large-scale projects it wishes to monitor from inception through completion. The timeline table below contains a synopsis of the projects including noteworthy milestones and updates. Future anticipated project happenings are presented in blue.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	January 2025: The who obtained a particle decorative urns to the particle decoration on the particle decoration on was January 2, 2024: November 28, 2024: November 28, 2024 be issued January June. Though the	petition requesting hat are part of the project such as small ge and Palmetto Be Construction is unrently driving piles when the project me Notice to Proceed 123: PW Director at 12, 2024, however the project duration is project duration.	acted by a resident the County revise bridge design. The art technology light ay in 2019. derway. 25% complete for the new bridge the entire project was issued. Etended the pre-count work on site was over 600 days the site of the county of the way is over 600 days the site of the county of the way is over 600 days the site of the county	was placed on hold. No

the County for hand-rail lighting and decorative "urns" is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.

November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.

October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate being completed by September of 2025. September 4, 2023: Received an update about the bridge project from a county representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.

March 2022: According to email communications with the County, nothing new to report about the Bridge Project.

September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.

September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company. June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).

June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project, and particularly the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.

2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation		
Status	March 2026: Anti		•			
	June 2025: Antici					
	May 2025: Anticip	ate award of con	struction bid. Noti	ce of Commencement would be		
	issued after contr	issued after contract signing in late April.				
	March 27, 2025: Village is awaiting WASD approval of the fountain. Permit is 99%					
	approved.					
	February 3, 2025:	uary 3, 2025: The Village Manager contacted FPL representative, Andy Martinez, to				
	request his assistance with ongoing delays with the design for the undergrounding of					
	the electrical on t	electrical on the west side of the property.				
	November 22, 20	2, 2024: 100% of plans have been completed. Bid documents are being				
	· · · · · · · · · · · · · · · · · · ·	•	•	ne in early February for bid		

responses. While bid documents are being prepared, the Building and Planning Department will have one last review of all the construction documents.

September 3, 2024: Submitted responses to the permit comments 60% plans to the B&P Department for review.

July 2024: Provided responses of initial permit review to the consultant.

June 2024: Initial review of construction permit plans is ongoing.

April 19, 2024: Village Manager met with the consultants and provided an update.

April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.

April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.

March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.

February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a "ballpark" estimate for the undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council soon.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorized the Village Manager to negotiate with the number one ranked firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A. April 2023: Parking study was completed, and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs. February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.

September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.

May 6, 2021: Asbestos inspection was conducted ahead of demolition.

May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.

April 28, 2021: The Village received proposals for demolition of the structures on the park property.

3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department	
Status	August 2025: Anticipate 100% completion of project.				

May 2025: Anticipate commencement of construction.

April 2025: Anticipate Village Council award of construction contract to lowest bidder.

January 29, 2025: Revised bid package was sent to FDOT to approve re-advertisement of the bid. Once approval to re-advertise is issued, the project will be re-bid.

January 8, 2025: Bid document was submitted to FDOT for pre-approval of bid results.

FDOT did not give concurrence to award. Village will need to rebid the project December 21, 2024: The Village solicited the missing documents from the two

respondents but only received the missing documents from one of the bidders. December 20, 2024: Invitation to Bid deadline. The Village received two bids that were missing required documents. The Village solicited the documents from the two companies

November 22, 2024: Mandatory pre-bid meeting was held.

August 2024: 100% approval of plans by FDOT. Project will be put out to bid in November

March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.

February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.

January 2023: Design plans are 100% completed. Environmental Study is underway. December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.

November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.

September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.

August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.

June 12, 2023: Village receives comments from the Florida Department of Transportation.

April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.

March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.

March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.

November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.

October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.

October 25, 2022: The Public Works Director received the draft final project plans. October 11, 2022: The Office of the Village Clerk received a petition opposing the project.

September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents detailing the impact of the project including number of trees to be removed, relocated and replaced. September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary

June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.

June 2, 2022: Public Works Director will be meeting with the design consultants. February 1, 2022: Agreement was executed, and work has begun. Process, including public meetings, is expected to take approximately 12 months.

January 2022: Attorneys on both sides are reviewing the agreement.

Matzner Park conceptual design consultant.

December 6, 2021: The Village Attorney is currently reviewing the contract document.

November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path. 4 1/11/2022 Village Council **Coral Pine Park Parks and Recreation** Phase 2 **Department** Status December 2025: Anticipate construction completion. January 2025: Construction project commenced. The old structure was demolished. December 2024: Miami-Dade County review by Department of Health, Water and Sewer Department and Department of Environmental resources was completed. November 22, 2024: Demolition permits are in process. September 26, 2024: Village Manager held the pre-construction meeting and the Notice to proceed will be issued within the week. August 27, 2024: Construction of the project was awarded to Waypoint Contracting by the Village Council. May 23, 2004: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project. April 22, 2024: Project out to bid. March 8, 2024: Building and Planning Department provided final comments for the permit. February 2024: Expect permit review process will be completed and the project will be put out to bid. January 2023: Permit review process is still ongoing. December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid. November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1. September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid. August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project. June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work. May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements. March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.

November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.

April 12, 2022: The Village Council approved execution of the contract with AECOM. January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.

5	9/1/2023	Village Council	Veterans	Parks and Recreation	
			Wayside Park	Department	
			Improvements		
Status	October 2025: An	ticipate project co	mpletion.		
	April 2025: Antici	oate construction	commencement of	park improvements.	
	March 11, 2025: 0	Council awarded c	onstruction bid to	M&J Construction.	
	February 4, 2025:	Bids received are	under review by t	he design consultant.	
	January 22, 2025:	Deadline for the I	nvitation to Bid. Th	ne Village received three bids.	
	October 17, 2024	Construction pro	ject was put out to	bid.	
	September 17, 20	24: Council discus	ssed the project de	sign and estimated costs.	
	February 29, 2024	: Contract was ex	recuted.	_	
	February 13, 2024	: Council awarded	d the contract for d	esign of construction plans.	
	November 14, 20	23: Council author	ized Village Manag	ger to negotiate a price for the	
	development of c	of construction plans for improvements to Veteran's Wayside Park.			
	October 27, 2023	Received respons	ses to RFQ.		
	October 2, 2023:	New RFQ for Land	dscape Architect wa	as issued.	
	September 27, 20	ber 27, 2023: Received one response for the Request for Qualification for a			
	landscape archite	ct. Will issue a ne	w RFQ.		
	September 7, 202	3: Issued a Reque	est for Qualification	s for a landscape architect to	
	develop the const	ruction document	ts for improvement	ts to Veteran's Wayside Park.	
	- -		-	·	

6	1/25/2024	Village Council	Aleyda Mas	Parks and Recreation		
			Park	Department		
Status	January 2026: An	y 2026: Anticipate commencement of construction.				
	December 9, 202	5: Anticipate Village Council award of construction bid.				
	October 2025: Ai	Anticipate putting out the Invitation to Bid.				
	September 2025:	5: Anticipate completion of the construction plans.				
	May 13, 2025: An	nticipate presentation of design concepts to the Village Council and				
	selection of final	olan.				

February 2025: Consultants to develop the design concepts to be presented at a future date to the Village Council.

February 12, 2025: The Village hosted a community meeting to present the results of the Aleyda Mas Park survey at Leslie Bowe Hall. Residents were afforded the opportunity to provide additional input for the design team. Site analysis and feasibility studies to be completed.

December 20, 2024: The Community Survey will be completed.

November 17, 2024: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. October 31, 2024: Village Manager and Parks and Recreation Director held a Master Plan Kick-Off Meeting with the consultant team.

September 26, 2024: Awaiting return of executed contract and acceptance of Notice to Proceed.

September 10, 2024: Council awarded contract for development of the Master Plan. June 11, 2024: Council authorized the Village Manager to negotiate a contract with Urban Robot Associates.

March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.

February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.

January 24, 2024: The Village closed on the property.

Below is a status update on lien mitigation request cases that have been adjudicated by the Village Council but have not been released.

Case Name and	Council Mitigated Amount	Deadline	Mitigation	Lien
Information			Paid	Released
Pinecrest 6305, LLC	Village Council did not mitigate	1/10/27	\$27,131.85	
6305 SW 128 Street	the fine amount (2/13/24).			
	Applicant entered into a			
	settlement agreement with the			
	Village that provides a two-year			
	payment schedule. Owed as of			
	3/26/25, \$189,923			
6760 SW 124 Street	Village Council did not mitigate			
	the fine amount (12/10/24).			
	Interest continues to accrue			
	until payment is received. Owed			
	as of 3/3/25, \$148,999.92			

Below is a list of all capital project contracts awarded by the Village Council for the calendar year 2024 and 2025 worth more than \$50,000.

CALENDAR YEAR 2024			
Awarded Contractor	Principal(s)	Project Name	Awarded Amount
Metro Express	Delio Trasobares, President	Milling & Paving SW 96 Street (72 Ave to West Terminus)	\$114,338.00
Lunacon Construction Group	Emilio Criado, President Patricia Bonilla, CEO	Pinecrest Gardens Lakeview Terrace and Ramp Renovation	\$1,479,700.00
J&H Painting Services, Inc	Mike Scollo, President Elia Scollo, Vice President	Pinecrest Municipal Center Exterior Improvements	\$79,672.00
Metro Express	Delio Trasobares, President	57 Avenue Sidewalk Installation (94 Street to 88 Street)	\$58,575.00
Waypoint Contracting Inc.	Jorge Lopez, President, Manuel Vecin, Director	Coral Pine Park Phase 2 Improvements	\$5,695,000.00
Arrow Asphalt & Engineering	Shawn Otoole, President Jonathan Rauser, VP Aleksandr Munits, Secretary	Red Road & Bella Vista Road Mill and Resurface Project	\$53,720.70
Gemstone Builders, LLC	Eric J Stern, Owner Julia Bilia, Registered Agent Mordechai Bilia, VP	Pinecrest Gardens Whilden- Carrier Cottage Steps and Ramp Construction	\$57,625.00
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	Suniland Annex Milling and Resurfacing Project	\$104,615.02
Nature's Dream Landscape Inc.	Raimundo Rueda, CEO Maria Trucco, President	Howard Drive Median Landscape Improvements	\$71,959.00
Axcex Media LLC	Lesnier Gonzalez, Territory Director Yoedvin Vazquez, CEO & Owner	Pinecrest Gardens Lower Garden Electrical Upgrades	\$199,408.88
Hahn Construction Engineering Contractors, Inc.	Michael Hahn, President Ricky Hahn, VP	69 Avenue Drainage Project	\$291,258.60
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	66 Ave and 104 Street Mill and Resurface Project	\$69,324.10

CALENDAR YEAR 2025					
Awarded Contractor	Principal(s)	Project Name	Awarded		
			Amount		
Star Paving Corporation	Abel T. Mendez, President	Sidewalk Flag Replacement	\$104,950.00		
		Project			
Hartec Group	Maurice Hardie, President	SW 130 th Terrace	\$97,000		
	Garrett Hardie, VP	Cul-De-Sac Drainage Project			
Metro Express	Delio Trasobares,	Miscellaneous Sidewalk, Milling	Amount Not		
	President	and Resurfacing	to Exceed		
			Budget		
M & J Consulting Group	Marta de Luna, President	Veterans Wayside Park	\$897,000.00		
	Cesar de Luna, VP	Improvements Project			
Atlas Apex Roofing	Henry Gembala, President	Aleyda Mas Park Roof Project	\$493,538.46		
	William Hickman,				
	Manager				



DATE: March 28, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Michelle Hammontree, CPC, Communications Manager

RE: April 2025 Monthly Report

Attached for your information please find the monthly report for the Communications Division. This report provides information about noteworthy department achievements, as well as performance metrics data for the prior month or fiscal year. The division measures performance against national communication standards for government (in relation to Village activity) and for the travel and leisure industry (in relation to Pinecrest Gardens).

PERFORMANCE METRICS

The following table provides the prior month's engagement rate for the different social media platforms the Village utilizes and for its email campaigns. The Village accounts that are included in the below chart are Pinecrest, Pinecrest Police and Pinecrest Parks and Recreation. Aside from quantitative information on the number of emails sent, the table provides email open rates and click-thru rates. Open rates refer to the function of opening an email and the click rate refers to the function of clicking on a link within an email.

PINECREST AVERAGE ENGAGEMENT RATES - GOVERNMENT								
Social Media	Social Media							
Platform	National Standard	Pinecrest	Difference					
Instagram	1.67%	2.57%	+0.90%					
Facebook	1.98%	6.58%	+4.60%					
Email								
Open Rate	42.10%	41.01%	-1.09%					
Click-Thru Rate	1.65%	2.0%	+0.35%					
Quantity Sent for Month	-	10	-					

The following table provides the prior month's engagement rate for the different social media platforms the Pinecrest Gardens utilizes and for its email campaigns, as well as quantity of emails, email open rates and click-thru rates.

PINECREST GARDENS AVERAGE ENGAGEMENT RATES – TRAVEL & LEISURE							
Social Media							
Platform	National Standard	Pinecrest	Difference				
Instagram	1.18%	3.27%	+2.09%				
Facebook	1.03%	4.19%	+3.16%				
Email	Email						
Open Rate	<u>39.89%</u>	49.14%	+9.25%				
Click-Thru Rate	<u>0.75%</u>	3.21%	+2.46%				
Quantity Sent for Month	-	14					

COMPLETED AND ONGOING CAMPAIGNS

The following list provides the more noteworthy information campaigns that were managed by the Communications Division for the prior month.

Marc	March 2025				
СОМ	PLETED CAMPAIGNS				
1	World Happiness Festival				
2	Chili Festival				
3					
4					
5					
ONG	OING CAMPAIGNS				
1.	Everglades Earth Cycle/Floating Flower Islands				
2.	HaPPI/Wellbeing Strategic Priority/First City of Happiness				
3.	Bohemian Spark Cafe				
4	Awards				
5.	Recycling Education				
6.	Jazz/Tropical Nights				

EMAIL SUBSCRIPTIONS

VILLAGE - March 2025		
Month	New	Total
	Subscriptions	Subscriptions
March 2025	+387	29,597
February 2025	+766	29,210
January 2025	+269	28,444
December 2024	+382	28,175
November 2024	-564	27,793
October 2024	+293	28,357
September 2024	+957	28,064
August 2024	+606	27,107
July 2024	+304	26,501
June 2024	+7,533	26,197
May 2024	+117	18,664
April 2024	+551	18,547

PINECREST GARDENS		
Month	New Subscriptions	Total Subscriptions
March 2025	+35	24,613
February 2025	+832	24,578
January 2025	+70	23,746
December 2024	+310	23,676
November 2024	+1,495	23,366
October 2024	+79	21,871
September 2024	+688	21,792
August 2024	+142	21,104
July 2024	+163	20,962
June 2024	+261	20,799
May 2024	+80	20,538
April 2024	+735	20,458

WEBSITE METRICS - March 2025

Village

Total website users during this period were 14k, a decrease of 17% from last month (17k users). Top three pages in terms of traffic on the Village website were the Home Page, Building, and Coral-Pine-Park. During this time, the top three sources of traffic to the Village's website (by sessions or visits) were Google and Bing Search (15k), and Direct Visits (typing in website address) (4.6k), and Referral 192.168.6.1:8880 (571).

Note: IT may need to explore an issue with the same IP address trying to visit the VOP website so many times in a short period of time. The slight decrease is attributed to a decrease in direct traffic (people typing in the website), although due to the PR placements this month, we expect to see those numbers even out in the following report.

Pinecrest Gardens

Total website users during this period were 16k, a decrease of **56.76% from last month (32k users)**. On Pinecrest Gardens' website during the same period, the top three pages were the Pinecrest Gardens' Home Page, Events directory, and Admission. During this time, the top three sources of traffic (by session) to the Gardens' website were Google Search (13k), Direct Visit (typing in website address) (5.8k), and Paid Social Facebook (1.5k).

Note: The decrease in traffic could be due to fewer events or promotions at Pinecrest Gardens, as direct visits dropped from 12.7k to 5.8k, and paid social traffic fell significantly from 14k last month to 1.5k.

Referral traffic for Pinecrest Gardens consisted of (1.4k) visits. Top sources of referral traffic included Jam with Jamie, a local kids' party business (218), the PG website homepage (202), and Linktr.ee (from the PG Instagram account) (201).

UTM (Urchin Tracking Module) codes are used in marketing to track and analyze website traffic. By adding these codes to URLs, marketers can measure the performance of online campaigns and gain valuable insights into traffic sources.

BROADCAST MEDIA MENTIONS

- NBC6 News (Everglades Earth Cycle): https://muckrack.com/broadcast/savedclips/view/V1TRPv0qAo (Aired on March 10, 2025 at 5:25 PM on WTVJ-TV)
- South Florida Live (World Happiness Day): https://muckrack.com/broadcast/savedclips/view/RK6muxoicd (Aired on March 17, 2025 at 12:45 PM EDT on WTVJ-TV)

MEDIA MENTIONS (27)

- Fast Company: This Florida composting program will help restore the Everglades
- NBC 6 South Florida: Compost program looks to reduce waste and benefit Everglades
- Miami New Times: <u>Pinecrest food scraps, carefully composted, bound for</u> Miccosukee garden in pilot project
- Tampa Bay Times: Florida village's compost program helps Miccosukee Tribe grow gardens
- Orlando Sentinel: Food scraps, carefully composted, bound for Miccosukee garden in pilot project
- South Florida Live: World Happiness Festival at Pinecrest Gardens
- Miami Herald: <u>Pinecrest food scraps, carefully composted, bound for Miccosukee</u> garden in pilot project
- El Nuevo Herald: Restos de comida de Pinecrest, cuidadosamente compostados, se destinarán al huerto Miccosukee en un proyecto piloto
- El Nuevo Herald: <u>Día de Clean Miami Beach para una limpieza de playas y ayudar a mantener limpia nuestra costa (Music Inside Out)</u>
- Miami's Community News: Former Councilmember Nancy L. Harter Dies at 76
- WLRN: <u>Program to compost food aims to benefit Miccosukee Tribe, underserved</u> communities
- Axios Miami: Composting program to provide Everglades with soil for community garden (Also was included in their daily email newsletter.)
- Axios Miami: <u>Here's what's happening in Miami this weekend</u> (World Happiness Fest)
- Diario Las Americas :<u>Lo que presenta la escena en Miami esta semana</u>
 (Beethoven on the Beach)
- Miami New Times: Chili Cook-Off to Bring Country Music, Line Dancing to Miami
- Es de Latino: Los restos de comida, cuidadosamente compostados, con destino al jardín de miccosukees en el proyecto piloto -
- The Infatuation: Pinecrest Gardens Farmers Market
- Waste Advantage Magazine: <u>Compost Program Looks to Reduce Waste and</u> Benefit Florida Everglades
- Clean the Sky by Trend Hunter: Food Scrap Conversion Projects
- Europe Says: Florida village's compost program helps Miccosukee Tribe grow gardens
- Newsbreak: <u>Spice up your March afternoon with Chili Cook-Off at Pinecrest</u> <u>Gardens</u>
- Miami's Community News: <u>Pinecrest to Host World Happiness Fest as First U.S.</u>
 City of Happiness
- Miami's Community News: <u>Pinecrest and Miccosukee Tribe Launch</u> <u>Groundbreaking Everglades Collaboration</u>

- Miami's Community News: Joy and creativity at Pinecrest Gardens
- Miami's Community News: John Lloyd Young concert set at Pinecrest Gardens, Mar. 15
- Miami's Community News: The MiamiHal Real Estate Show with Special Guest, Jerry Greenberg (features Jerry Greenberg, councilperson for the Village of Pinecrest.)
- Premier Guide Miami: Village of Pinecrest to Host World Happiness Fest on March 20 & 21
- Premier Guide Miami: Chili Cook-Off at Pinecrest Gardens
- Premier Guide Miami: John Lloyd Young Concert
- Premier Guide Miami: Chili Cook-Off at Pinecrest Gardens
- Miami Curated: Miami Dade Farmers Markets: Miamicurated

FYI:

- Animatronic birds being designed for Pinecrest Gardens: Gainesville Sun: UF engineering program celebrates 30 years of solving problems with products
- Miami Herald: Why fewer kids are getting vaccinated in Florida and how that could affect outbreaks
- The Madras Tribune: First U.S. City of Happiness Pinecrest, Florida (Mention of The Village of Pinecrest, Florida, has been designated as the first U.S. "City of Happiness" by the World Happiness Foundation.)
- Jornal de Nova Odessa: Regina Pocay ministrará palestra sobre respiração consciente em festival global: de felicidade
- Step up for Students: 'Rural renaissance' bill moving, no injunction in social media case, educators honored, and more
- Ein Presswire: Elle Ullmann Joins World Happiness Foundation as Co-Chair of World Happiness Fest 2025
- Fox56: Elle Ullmann Joins World Happiness Foundation as Co-Chair of World Happiness Fest 2025
- Miami's Community News: Sweet Relief: From Disaster to Delectable Resolution - A Free Educational Series for Homeowners | Community Press Releases#
- Miami's Community News: ClaimsAdvisor at the Pinecrest Community Center
- Miami's Community News: Palmetto Island, Paradise Found
- WSVN-TV: Pinecrest Police seek public's help in identifying man accused of physically assaulting woman during her walk
- WLRN: Pinecrest Village council delays decision on charter school expansion
- abc 25 WPBF: Man accused of assaulting woman in Miami-Dade County arrested in Palm Beach County
- 2001Live: Estas son las ciudades de Florida donde alguilar sale más barato que comprar: puedes ahorrar hasta \$13,061 mensual
- WLRN: Village of Pinecrest votes to expand enrollment capacity of local charter school

INFLUENCER MENTIONS

@pinecrestftl

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@aspikaofficial (162k followers | World Happiness Fest)
@aspikaofficial
@aspikaofficial
@aspikaofficial
@repocay (14.5k followers | World Happiness Fest)
@worldhappinessfest
@worldhappinessfest
@gallardoworld (Founder of World Happiness Foundation and Fest)@greenthumbs_sfl (Floating
Flower Island)
@jenniferpricegroup
@jenniferpricegroup
@jenniferpricegroup
@gmfea miami (Top 5 Events)
@paula coaching (World Happiness Fest)
@paula coaching
@beaconcouncil (Sustainability-Compost)
@worldhappinessfest
@mafebustame
@beenicefoundation
@abutterflysjourney (Miami Walk for Williams)
@lattesnluggage (24.1k followers)
@paula coaching
@pinecrestyac (Neon Run)
@keilalorena (Running for Miss Florida USA - She will represent Pinecrest)
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@pinecrest gardens

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@lattesnluggage (24.1k followers)
@ieatz305 (12.3k followers | 10TH annual PG Chili Cook-Off)
@dinabonair (8.6k followers - Chili Cook-Off)
@nicolelovar (240k followers - Self-Portrait in PG)
@laurengallan (10th annual PG Chili Cook-Off)
@twovisitaround
@johnllovdyoung
@momapprovedmiami (South Florida's Ultimate Playground Guide Reel)
@momapprovedmiami (Family Friendly Weekend Events)
@momapprovedmiami (Family Spring Break Guide)
@themiamimoms
```

@holisticamiami (World Happiness Fest)

@icschili

<u>@yami.yamms</u> (Not really an influencer, but I love her reel and caption "Fridays are for play dates at Pinecrest Gardens "")

FYI

@encoreacademyofhearts (Awesome reel)

@madetobemessy

@stars.miami

@miamichildrenschorus

@arteducationmdcps

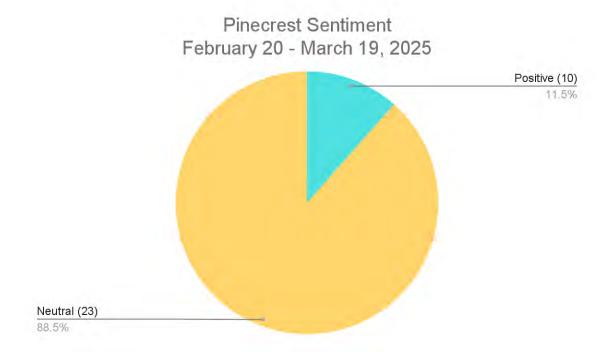
@arteducationmdcps

@itsamaxworld2 (Cute reel of a Dog in Pinecrest named Max)

@vocalyouthmiami

@dadefnps (Dade chapter meeting)

SENTIMENT





Pinecrest food scraps, carefully composted, bound for Miccosukee garden in pilot project

MIAMI HERALD | BY ASHLEY MIZNAZI | PUBLISHED ON MARCH 07, 2025

Miami Herald



Rev. Houston Cypress, with Love the Everglades Movement, picks up a handful of soil while visiting a Miccosukee Tribe garden on Tuesday, March 4, 2025. The garden will soon benefit from a grant that will bring municipal compost into the Everglades. PHOTO BY AL DIAZ adiaz@miamiherald.com

What if the banana peel, egg shells and chicken bones you threw away could —instead of rotting and turning into polluting methane — become something that enriches the soil where we grow plants?

The village of Pinecrest has launched an innovative effort to do just that. The pilot project converts food scraps into nutrient-rich compost that will be delivered to the Miccosukee Tribe in the Everglades which, for starters, plans to use it in a community garden.

The project called the "Everglades Earth Cycle" is the first large-scale compost program in the county sponsored by a local government. It's funded by a \$400,000 United States Department of Agriculture grant, a \$40,000 grant from the office of Miami-Dade County Commissioner Raquel Regalado and a \$10,000 donation from Fertile Earth Worm Farm.



Food scraps from the Pinecrest Library drop-off location are dumped into a composting truck on Tuesday, February 25, 2025, in Pinecrest, Florida. D.A. Varela dvarela@miamiherald.com

"It really has fostered a sense of environmental responsibility in our community," said Shannon del Prado, a Pinecrest council member.

The village, which includes some of Miami-Dade's most affluent neighborhoods, has already collected 90,000 pounds of food waste in just one year. There are currently three drop-off locations: The Pinecrest Library, Pinecrest Gardens Community Center and the farmers' market on Sundays. The village plans to expand the operation to nine total locations. Fertile Earth Worm Farm, a commercial composting operation in South Miami-Dade County, picks up the food scraps twice a week, powerwashing the bins to keep them from smelling and collecting bugs.



This Florida composting program will help restore the Everglades

FAST COMPANY | BY KRISTIN TOUSSAINT | PUBLISHED ON MARCH 14, 2025

FAST @MPANY

Pinecrest, a village in Miami-Dade County, is launching a compost program that will benefit a community garden in the Everglades run by the Miccosukee Tribe.



[Photo: courtesy Village of Pinecrest]

Soon, when residents of a village in Florida's Miami-Dade County drop off their egg shells, banana peels, and other kitchen scraps for composting, they'll be helping restore the Everglades—and benefit a community garden run by the local Miccosukee Tribe.

The Everglades are a massive wetland ecosystem crucial for the environment: It's the largest subtropical wilderness in the United States, is home to multiple threatened and endangered species, and is a significant <u>carbon sink</u>. The Everglades directly benefit people, too; the watershed provides drinking water for more than eight million Floridians, and Indigenous tribes live in that region. But that vital ecosystem is being threatened by soil loss, agricultural runoff, and encroaching development.



Pinecrest, which has a population of around 18,000 people, has had a free residential composting program for about two years—the <u>first</u> in Miami-Dade County—through a partnership with the <u>Fertile Earth Worm Farm</u>.

[Photo: courtesy Fertile Earth Worm Farm]

Now, the village and the farm are working with the Miccosukee Tribe of Indians of Florida and the Love The Everglades Movement to use that compost to rejuvenate the wetlands. Through the first phase of the program, compost will go to the Miccosukee's Swampy Meadows Community Garden, which grows vegetables right in the Everglades.



[Photo: courtesy Fertile Earth Worm Farm]

The project is made possible thanks to a \$400,000 grant from the U.S. Department of Agriculture awarded at the end of December, before the Trump administration was in place and started <u>attacking funding</u> and programs that use <u>climate change terms</u>. (There's also additional funding from Pinecrest village and others.)



[Photo: courtesy Fertile Earth Worm Farm]

"Though the Everglades are crucial to Florida, locals can feel a sort of distance, physical or mental, from its ecosystem, which "helps to make people feel separate from it," says Reverend Houston Cypress, a Miccosukee Tribe member, artist, and cofounder of the Love the Everglades Movement. "We're trying to encourage people [to remember] we're a part of it. Let's take a little bit more responsibility for our impacts on the place and use better practices, and walk softer and more in harmony with these lands and waters."

Adding more healthy soil to the Everglades could counter some of those threats, particularly agricultural pollution. Fertilizers from nearby farms run off into the Everglades, saturating the land with nitrogen and phosphorus that impedes the flow of water, chokes out native vegetation, and causes harmful algae blooms that end up killing fish.

But compost makes the soil healthier, which helps it hold onto nutrients so they don't wash into the water. "If you have something toxic, you don't give it to the water. You give it to the soil, because the soil cleans," says Lanette Sobel, founder of Fertile Earth Worm Farm. "It makes perfect sense that we're giving this back to the Everglades, and giving this back to the Miccosukee, the stewards of the Everglades."



[Photo: courtesy Fertile Earth Worm Farm]

The USDA grant will add compost drop-off bins throughout the village, and go towards community outreach, to educate and inform residents about this option. The hope is also to <u>divert food waste</u> from landfills, where it becomes a significant source of planet-warming methane, and from incinerators, which release harmful pollutants.



[Photo: courtesy Fertile Earth Worm Farm]

"Why would you consider incinerating food?" Sobel asks. Miami-Dade County's incinerator burned down in 2023, but the county is considering building a new one—though <u>no one really wants it</u>. Sobel hopes this program can show residents about some alternatives for our waste: Instead of using intense amounts of energy to burn food, which also releases pollution, that food can be a resource for the soil.



[Photo: courtesy Fertile Earth Worm Farm]

The program could also save locals, including businesses, money on other waste hauling options. (Compost drop-off is free for individuals, and local businesses can get a discount on hauling rates.) The organizations estimate that the USDA grant will have an economic impact of more than \$8 million to the Everglades community as a whole, when considering impacts like the savings on waste hauling, the worth of the compost, how much it would cost to remove those nutrients from the watershed, and more.

Already, Pinecrest's compost program has diverted more than 90,000 pounds of <u>food waste</u> from landfills and incinerators in about a year and a half—an amount equivalent to the weight of 12 Land Rovers. With the expanded drop-off centers and outreach, this project could divert around 390,000 pounds of food scraps per year—and help the Everglades in the process.

Cypress hopes the projects also brings the community together. "Hearing from and supporting the Miccosukee efforts on protecting the Everglades, we're always learning about teamwork, about coalition building, about partnerships and friendships," he says. "And so I think that that's one of the cool things about this project, that we're being good neighbors. Sometimes you want to invite your neighbor over for a potluck, and then sometimes you want to bring some soil for the next potluck."



Program to compost food aims to benefit Miccosukee Tribe, underserved communities

WLRN PUBLIC MEDIA | BY JULIA COOPER | PUBLISHED ON MARCH 07, 2025



The Village of Pinecrest is partnering with the Miccosukee Tribe of Indians and others on an initiative that would bolster their existing composting program, and aims to benefit underserved communities and divert food waste from South Florida's landfills <u>as they continue to fill up</u>.



Al Diaz/Miami Herald Rev. Houston Cypress, with Love the Everglades Movement, and Lanette Sobel, the founder of Fertile Earth Worm Farm, visit a Miccosukee Tribe garden on Tuesday, March 4, 2025. The garden will soon benefit from a grant that will bring municipal compost into the Everglades.

The initiative dubbed the "Everglades Earth Cycle" is being funded by a recently-awarded \$400,000 grant from the U.S. Department of Agriculture to the Village.

The Village expects to receive the funding in June, but this comes amid ongoing court battles over the <u>Trump Administration moving to freeze federal grants and loans</u>.

The composting program began with just one food scrap collection bin at the Pinecrest Farmers' Market. Since its creation in October 2023, and the addition of an extra bin placed at the adjacent Pinecrest Library, the program has collected over 900,000 pounds of food scrap, <u>according to Village spokesperson Michelle Hammontree</u>.

Now — with the USDA funding, as well as money from the Village of Pinecrest, the Office of Commissioner Raquel Regalado, and Fertile Earth Worm Farm, a commercial and residential composting company — Hammontree said the program will add seven new collection sites.

Four sites will be placed within Pinecrest, and three more will be scattered across low income neighborhoods inside Miami Dade County's District 7, the area represented by Commissioner Regalado. "We'd be educating the community on sustainable ways of getting rid of their food scraps," Hammontree said.

Fertile Earth Worm Farm, an operation in Homestead, is handling the processing of food scraps into compost for the program.

"Everything in nature is a cycle," said Fertile Earth Worm Farm founder Lanette Sobel. "There's no linear take-make-waste system like we have with landfills and incinerators; what's waste in one cycle is a resource in another."

Sobel said she wouldn't be surprised to see about a million pounds of food waste diverted from local landfills in two years of the program running after expanding. The "Everglades Earth Cycle" initiative plans to take the compost made from Pinecrest's collected food waste and donate some to the Miccosukee Tribe.



Al Diaz/Miami Herald Rev. Houston Cypress, with Love the Everglades Movement, checks on the tomatoes growing in a Miccosukee Tribe garden on Tuesday, March 4, 2025. The garden will soon benefit from a grant that will bring municipal compost into the Everglades.

"We're really concerned about water quality and soil quality out here," said the Rev. Houston Cypress, who sits on the Board of Directors for one of the project's partners, the Love the Everglades Movement. Cypress is also a two-spirit poet, activist and member of the Miccosukee Tribe.

"We learned a lot from the Miccosukee Tribe's efforts. They set one of the original standards for water quality out here, but now they're leading the way forward in terms of composting and best practices for gardening," he said.

The first donations will be used at the Swampy Meadows Community Garden, which sits on the edge of the Miccosukee Indian School, an early learning center, preschool and K-12 facility. The garden grows vegetables like tomato, lettuce, bok choy, radish as well as heirloom sugarcane. The vegetables are harvested and distributed to school kids, their families and across the community. "It's really about indigenous solidarity," Cypress said. "One of the greatest things about this project is that it's really about reciprocity and giving back."

One offer on the table is for the "Everglades Earth Cycle" program is to give compost to the tribe to use in rebuilding their <u>sinking tree islands</u>.

"This is something that is up to the Miccosukee tribe and their team of scientists to determine whether or not this is a path they want to follow," Sobel said.

The Fertile Earth Worm Farm founder said that if the tribe decides that's something they'd like to pursue, Sobel's team of scientists at the earth worm farm could formulate the nutrient-rich composted soil to the tribe scientific team's specifications for soil properties they're looking for.



Floating Flower Islands to help water pollution

PINECREST WEBPAGE | PUBLISHED ON FEBRUARY 18, 2025

Pinecrest is tackling water pollution and invasive species in local canals with the new Floating Flower Islands pilot program. The project combines beauty and sustainability while protecting the ecosystem of Biscayne Bay and surrounding urban waterways.

"Pinecrest has long been a trailblazer in environmental sustainability, from launching Miami-Dade's first free composting program to integrating green measures into our building code," said Mayor Joseph M. Corradino.



The first two floating flower islands will be installed in the canals on 115th Street between 69th Court and 70th Avenue, with one installation completed in February and a second scheduled in March 2025. Each 500-square-foot platform will feature plants like African marigolds, celosia, and amaranth alongside experimental native species. These plants remove pollutants while creating vibrant floral displays of pink, red, purple, and gold. The initiative also tackles invasive hydrilla, a fast-growing plant that disrupts our canal ecosystems and generates foul odors.

"Wetland ecosystems are the Earth's kidneys and floating wetlands leverage this filtering function into urban waterways," explains Jazmin Locke-Rodriguez, PhD, Founder and CEO of Phytoflora and a PhD student at Florida International University's Institute of Environment, who is leading the Floating Flower Islands project for the Village.

The Floating Flower Islands pilot program benefits Pinecrest residents by adding beauty to local canals, reducing odors, and improving water quality. This contributes to a cleaner, healthier, and more vibrant community for everyone to enjoy.

The harvested flowers will be sold at the Pinecrest Farmers Market, inviting residents to learn more about the program. Additionally, the program will serve as a replicable model for other municipalities seeking cost-effective environmental solutions.



Village of Pinecrest Pilots Floating Flower Islands to Tackle Water Pollution and Invasive Species

MIAMI'S COMMUNITY NEWS | BY RACHEL PINZUR | JANUARY 29, 2025





Jazmin Locke Rodriguez of Phytoflora - Courtesy FIU

The Village of Pinecrest spearheads environmental innovation with a new pilot program that uses floating flower islands to filter pollutants, remove invasive plants and improve water quality in local canals.

In partnership with Phytoflora by Green Thumb Strategies, the initiative combines sustainability, beauty, and practicality to address critical water quality challenges while contributing to the health of Biscayne Bay.

The first two floating flower beds will be installed in mid-February 2025 and March 2025 at secondary canals managed by the Village near 115th Street and 70th Avenue. Each 500-square-foot floating platform will feature plants like African marigolds, celosia, and amaranth, as well as experimental native species, all designed to filter nitrogen, phosphorus, and other pollutants from the water. Once the flowers are in bloom, these rafts will harbor stunning pink, red, purple, and gold floral displays.

"Pinecrest has long been a trailblazer in environmental sustainability, from launching Miami-Dade's first free composting program to integrating green measures into our building code," said Mayor Joseph M. Corradino. "Projects like the floating flower islands and our new Everglades Earth Cycle initiative showcase how we innovate to address critical challenges, preserve our environment, and set a benchmark for urban environmental stewardship."



"Wetland ecosystems are the Earth's kidneys and floating wetlands leverage this filtering function into urban waterways," said Jazmin Locke-Rodriguez, PhD, Founder and CEO of Phytoflora and Research Associate at Florida International University's Institute of Environment. "Nutrients are not inherently negative, but too much of a good thing can lead to environmental imbalances that fuel algae blooms and harm aquatic life. Pinecrest and South Florida bear the brunt of these pollutants, making this initiative especially important for our waterways. These floating flower islands clean the water as they grow and can serve as a model for other communities."

The flower islands also address another pressing issue: invasive hydrilla. This fast-growing plant overtakes canals, hindering water flow and creating unpleasant odors. By intercepting nutrients, the flower beds help mitigate hydrilla growth while reducing the need for herbicides.

This initiative uniquely ties sustainability to community engagement. Harvested flowers will be sold at the Pinecrest Farmers Market at Pinecrest Gardens. Residents and farmers' market visitors can learn more about the program, support its growth, and help create a virtuous cycle of environmental and community benefits.

Pinecrest's sustainability efforts also include a new collaboration with the Miccosukee Tribe of Florida through the Everglades Earth Cycle initiative, funded by a \$400k USDA grant, secured in collaboration with Commissioner Raquel Regalado. This initiative expands on the Village's composting program, which diverted over 67,000 pounds of food waste from landfills in just one year. The Miccosukee Tribe will use the compost to rejuvenate soils in the Everglades, enhancing resilience and supporting ecological restoration.

By integrating sustainability, innovation, and community engagement, Pinecrest is paving the way for other urban areas to tackle environmental challenges head-on.



Pinecrest Secures \$400k USDA Grant for Everglades Earth Cycle Project

PINECREST WEBPAGE | PUBLISHED ON FEBRUARY 28, 2025

A groundbreaking initiative is taking root in Pinecrest, promising to transform the way communities think about waste and environmental stewardship. The "Everglades Earth Cycle," a collaborative effort between the Village, Fertile Earth Worm Farm, the Miccosukee Tribe of Indians of Florida, The Love The Everglades Movement, and Miami-Dade Commissioner Raquel Regalado's Office, is more than just a composting program—it's a vision for a sustainable future.



The <u>Village of Pinecrest</u> is proud to announce the <u>Everglades Earth Cycle Project</u>, an ambitious initiative funded by a \$400,000 USDA grant secured in collaboration with Miami-Dade County Commissioner Raquel Regalado, along with a \$40,000 grant from the office of Commissioner Regalado, \$20,000 from the Village of Pinecrest and a \$40,000 donation from community partners including <u>Fertile Earth Worm Farm</u>. This project builds on the success of Pinecrest's pioneering composting program and partners with the Miccosukee Tribe to restore critical Everglades ecosystems.

Everglades Earth Cycle, a collaboration between the Village, the Miccosukee Tribe of Indians of Florida, Dr. Lanette Sobel, Founder of Fertile Earth Worm Farm, and The Love The Everglades Movement, will convert organic waste into nutrient-rich compost, strengthening the soil in the Everglades —one of the world's most vital carbon sinks and a key natural defense against climate change.

"The Village of Pinecrest is honored and proud to partner with the Miccosukee tribe on this first-of-its-kind environmental project," said Mayor Joseph M. Corradino. "We look forward to collaborating on this innovative initiative that will not only benefit our community but also play a vital role in preserving the Everglades."

Rev. Houston R. Cypress of Love the Everglades Movement remarked, "The Everglades Earth Cycle exemplifies what is possible when communities work together with a shared commitment to environmental stewardship and resilience. Love The Everglades Movement is dedicated to restoring and protecting the Greater Everglades in a way that respects Indigenous knowledge and contemporary scientific advances, supports ecological balance, and ensures long-term sustainability. This partnership with the Village of Pinecrest is about more than composting; it's about restoring the land, strengthening our connection to the natural world, and creating a cycle of renewal that benefits both the environment and the lives that depend on it. By keeping food waste out of landfills and returning nutrients to the Greater Everglades, we're taking meaningful steps toward a healthier future for both ecosystems and communities."

This initiative builds on Pinecrest's free residential composting program, the first in Miami-Dade County. The Miccosukee Tribe will use the compost generated through the project to rejuvenate soil in the Everglades. The Everglades Earth Cycle addresses environmental challenges like soil degradation, nutrient runoff, and climate resilience. This effort is particularly crucial for South Florida, where water quality and ecosystem health directly impact residents and the regional environment, and during a time when Miami-Dade County grapples with its waste management crisis, as landfills reach capacity and development pressures mount.

Pinecrest's Composting Program: Setting the Stage for the Everglades Earth Cycle Pinecrest's composting program has diverted over 90,,000 pounds of food waste, the equivalent of twelve Land Rovers, from landfills in just one year. The program has benefited the community and also set the foundation for transformative projects like the Everglades Earth Cycle.

Vice Mayor Shannon del Prado, who spearheaded the composting effort, emphasized the importance of listening to the community, stating, "A resident approached me with a compelling proposal for community composting. The Village Council acted. Just over a year later, we've composted 90,000 pounds of waste, diverting it from landfills. This is what local government is about–listening to people and finding practical improvements to enhance the quality of life in Pinecrest."

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Flowers to the Rescue: Broader Sustainability Innovations in Pinecrest

The Everglades Earth Cycle Project is part of Pinecrest's comprehensive sustainability strategy, which includes innovative initiatives like the Floating Flower Islands pilot program. Launched in February 2025, the program will install 500-square-foot floating platforms in local canals to filter pollutants, improve water quality, and reduce invasive hydrilla growth. Each platform will feature plants that remove nitrogen, phosphorus, and other pollutants from the water while creating striking floral displays. Harvested flowers will be sold at the Pinecrest Farmers Market, engaging the community and reinforcing the connection between sustainability and local action.

Pinecrest's commitment to environmental leadership also includes:

- One of the largest urban tree canopies in Miami-Dade County, with over 10,000 trees planted.
- Florida's first free municipal electric vehicle fast-charging station.
- Measures requiring native plants in public spaces and banning harmful fertilizers to protect Biscayne Bay.

Community Engagement Opportunities

To further its sustainability efforts, Pinecrest will host a free Composting 101 workshop this spring. The workshop will teach residents how to compost at home and highlight the role of the Everglades Earth Cycle Project in regional restoration. Details on registration will be announced soon. Residents are encouraged to continue participating in Pinecrest's composting program, which offers free bins every Sunday at the Pinecrest Farmers Market. Food scraps can also be dropped off at bins near Pinecrest Gardens and the Community Center, with plans for additional drop-off locations this year.

Love the Everglades invites municipalities across South Florida to learn how to get community education sessions in their local areas and explore how to launch their own composting programs by reaching out to <u>circle@lovetheeverglades.org</u>.



Composting for the Everglades: New project to benefit Miccosukee garden

AXIOS MIAMI | BY MARTIN VASSOLO | PUBLISHED ON MARCH 12, 2025

AXIOS Miami

Your food scraps could be used to help support the Everglades through a new partnership between the village of Pinecrest and the Miccosukee Tribe.

Why it matters: Instead of dumping food waste into crowded landfills, which produce methane emissions, the Everglades Earth Cycle Project will expand Pinecrest's residential composting program and deliver nutrient-rich soil to the Miccosukee Tribe.



The Rev. Houston R. Cypress of the Love the Everglades
Movement. Photo: Martin Vassolo/Axios

Driving the news: The project, funded with a \$400,000 federal grant and other contributions, calls for installing four new composting bins in Pinecrest and three around Miami-Dade County District 7.

- The initial phase of the program will supply compost to the Swampy Meadows Community Garden, which grows vegetables just outside the Miccosukee Indian School.
- Another proposal that's been floated is adding new soil to the Everglades' tree islands, though that
 would need tribal approval, says the Rev. Houston R. Cypress of the Love the Everglades
 Movement, a partner in the program.

What they're saying: Cypress told reporters on an airboat ride through the Everglades last week that the tribe teaches "the essence of being in harmony with nature is giving back to it."

With the Everglades Earth Cycle Project, "we're giving back clean and healthy soil; we're giving
products that might eventually improve the water quality out here, but we're also giving directly
back to local indigenous communities here," he said.

How it works: Pinecrest already has two free public composting bins, one at the Pinecrest Public Library and another between the Community Center and Pinecrest Gardens.

• The new program, in partnership with Fertile Earth Worm Farm, will add seven more to the village and lower-income areas of District 7.

You can compost food scraps, including prepared foods, meat and dairy, per Pinecrest's composting website.

- Also OK: food-soiled papers like pizza boxes, coffee filters and napkins.
- Plants, untreated wood and soil are compostable but flowers aren't.

Stunning stat: Since Pinecrest started its composting program in late 2023, it has created over 90,000 pounds of compost, per city spokesperson Michelle Hammontree.

The bottom line: Hammontree said composting is a <u>natural alternative</u> to building another incinerator for Miami-Dade's trash.

"You're taking the food waste, you're turning it into compost, you're putting it back into the
environment — here it would be the Everglades — and then the Everglades is giving you clean
water so you can continue living this life that we have."



Compost program looks to reduce waste and benefit Everglades

NBC6 SOUTH FLORIDA BY MYRIAM MASIHY PUBLISHED ON MARCH 10, 2025





While the debate rages on about what to do with all the trash we generate in South Florida and whether we need more incinerators, in the Village of Pinecrest they've found a way to divert some of their trash to a program that could end up benefiting the Florida Everglades.

Standing on top of a mound of rotting food that could've ended up in a landfill, Dr. Lanette Sobel demonstrates how this organic waste is diverted to her compost facility at Fertile Earth Worm Farm.

"We are the largest commercial composter here in South Florida. We service all South Florida and we're soon to expand into Monroe County and we work with anybody that produces food scraps," Sobel said.

The University of Florida estimates about 36% of the trash we send to landfills or incinerators is organic waste that could be composted through programs like the one they have at the Village of Pinecrest, the first municipality in South Florida to adopt this practice through an agreement with Fertile Earth Worm Farm.

"We've collected over 90,000 pounds of compost which is the equivalent of 12 Land Rovers in just a year and a half in one location," said Michelle Hammontree, the communications manager for the Village of Pinecrest.

Now, that nutrient-rich compost could be used to restore the Florida Everglades through a partnership with the Miccosukee Tribe made possible by a USDA grant, as well as funding from Miami-Dade Commissioner Raquel Regalado's office, the Village of Pinecrest and Fertile Earth Worm Farm.

The way the partnership with the Tribe works is the compost they generate in Pinecrest is used to nourish veggie garden beds at places like the Miccosukee's Swampy Meadows Community Garden. The idea is to imitate nature's zero waste cycle.



Pinecrest and Miccosukee Tribe launch groundbreaking Everglades collaboration

MIAMI'S COMMUNITY NEWS | BY MICHELLE HAMMONTREE PUBLISHED ON MARCH 24, 2025





The Village of Pinecrest has partnered with the Miccosukee Tribe of Indians of Florida to launch the Everglades Earth Cycle Project, a pioneering initiative that converts organic waste into nutrient-rich compost to restore degraded Everglades soil.

This project is funded by a \$400,000 USDA grant secured in collaboration with Miami-Dade County Commissioner Raquel Regalado, a \$40,000 grant from the office of Commissioner Regalado, and a \$40,000 donation from community partners, including Fertile Earth Worm Farm. It builds on the success of Pinecrest's innovative composting program.

"The Village of Pinecrest is honored and proud to partner with the Miccosukee tribe on this first-of-its-kind environmental project," said Mayor Joseph M. Corradino. "This initiative will not only benefit our community but also play a vital role in preserving the Everglades."

The collaboration brings together the Village, the Miccosukee Tribe, Dr. Lanette Sobel of Fertile Earth Worm Farm, and The Love The Everglades Movement to address critical environmental challenges facing South Florida, including soil degradation, nutrient runoff, and climate resilience.

Rev. Houston R. Cypress of Love the Everglades Movement emphasized the project's deeper significance.

"The Everglades Earth Cycle exemplifies what is possible when communities work together with a shared commitment to environmental stewardship and resilience," said Rev. Cypress.

"Love The Everglades Movement is dedicated to restoring and protecting the Greater Everglades in a way that respects Indigenous knowledge and contemporary scientific advances, supports ecological balance and ensures long-term sustainability."

The initiative builds on Pinecrest's free residential composting program – the first in Miami-Dade County – which has already diverted over 90,000 pounds of food waste from landfills in just one year (or the equivalent of twelve Land Rovers). Vice Mayor Shannon del Prado, who spearheaded the original composting effort, noted that the program began with a simple resident suggestion. "This is what local government is about–listening to people and finding practical improvements to enhance the quality of life," she said.

Residents interested in participating can obtain free composting bins every Sunday at the Pinecrest Farmers Market or drop off food scraps at designated locations near Pinecrest Gardens and the Community Center.

Seven new collection sites will be added, with at least 40% of the locations placed in low-income areas in District 7 of Miami-Dade, making composting even more accessible to residents. The remaining compost bins will be placed in Pinecrest parks.

Other municipalities interested in launching similar initiatives can contact Love the Everglades at <u>circle@lovetheeverglades.org</u> for community education sessions and program guidance.



Photos

Community Composting Program (Courtesy of Village of Pinecrest)



Everglades Earth Cycle Project (Courtesy of Village of Pinecrest)



Floating Flower Islands Initiative (Courtesy of FIU and Phytoflora)





Floating Flower Islands Social Post

INSTAGRAM | UPLOADED ON FEB 26, 2025

- Pinecrest is tackling water pollution and invasive species in local canals with the new Floating Flower Islands pilot program. The project combines beauty and sustainability while protecting the ecosystem of Biscayne Bay and surrounding urban waterways.
- * "Pinecrest has long been a trailblazer in environmental sustainability, from launching Miami-Dade's first free composting program to integrating green measures into our building code," said Mayor Joseph M. Corradino.



- The first floating flower island was installed on February 15 in the canal on 115th Street between 69th Court and 70th Avenue. A second installation is scheduled in March 2025. Each 500-square-foot platform will feature plants like African marigolds, celosia, and amaranth alongside experimental native species. These plants remove pollutants while creating vibrant floral displays of pink, red, purple, and gold.
- Read more at link in bio or www.pinecrest-fl.gov/flowerisland.

#pinecresting



Floating Flower Island Installation Youtube Video

YOUTUBE CHANNEL | UPLOADED ON FEB 27, 2025

Watch the Floating Flower Island installation:



Mootsuite® **Post performance - Instagram Business** Data from 20 Feb, 2025 to 19 Mar, 2025 **Sources** pinecrestfl pinecrest_gardens pinecrestparks pinecrestpolice pinecrestpolice pinecrestpolice pinecrestpolice pinecrest_gardens P Feb 25, 02:27 Mar 09, 16:37 Feb 20, 12:32 Mar 14, 12:53 🌙 🎉 Get ready, chili lovers! The 10th ********UPDATE Our hearts are with the Miami-Dade 👋 🐶 👮 Join us in welcoming our newest Sheriff's Office as they mourn the loss of member of the police department, "Buster." Annual Chili Cook-Off is sizzling into Alongside his handler, Officer Juan Barriga, Pinecrest Gardens on March 8th from noon Deputy Felicia Kinsey-Smith. We extend our from Chief Jason Cohen "On March 9, 2025, Buster is the inaugural member of the new to 5 PM! Join us for a day full of Pinecrest Detectives apprehended Michael deepest condolences to her family, loved Community Support K-9 unit. Buster will Angelo Figueroa-Hernandez at a hospital in mouthwatering chili, live tunes by the 18 ones, and the entire law enforcement community during this difficult time. Deputy accompany Officer Barriga on patrols of the Palm Beach County. With the assistance of Wheelers @18wheelersmusic, and line 5,014 reach 3,386 reach 3,117 reach 3,063 reach 4.33 % engagement rate 5.91 % engagement rate 18.25 % engagement rate 8.42 % engagement rate pinecrest_gardens pinecrestpolice pinecrest_gardens pinecrest_gardens Mar 07, 16:42 P Feb 26, 16:00 Mar 19, 18:15 Mar 05, 20:53 * SAVE THE DATE! * I Join us at The Pinecrest Police Department has * What an unforgettable evening at Pinecrest Gardens for Family Garden Day on Pinecrest Gardens UNCORKED! 🝷 🔆 Thank identified the suspect involved in the March Saturday, April 5th! 🌿 🌞 🕣 Sensory Hour: 3, 2025, assault that occurred in the 13000 you to everyone who joined us for a night 9:30 - 10:30 AM General Admission: 10:30 filled with exquisite wine tastings and block of SW 69th Court. Through public AM - 1:30 PM Experience a day filled with assistance and investigative efforts, delicious bites amidst the stunning beauty discovery, play, and quality family time! detectives have determined the suspect to of the Colonnade at Pinecrest Gardens. A 2,700 reach 2,696 reach 2,704 reach 2,788 reach 8.79 % engagement rate 5.92 % engagement rate 3 % engagement rate 0 % engagement rate PINECREST POLICE pinecrest_gardens pinecrestpolice pinecrestparks pinecrest_gardens Peb 28, 15:37 Feb 21, 15:56 Mar 01, 19:49 Mar 05, 01:47 Pinecrest Car Show Join us for this free The Pinecrest Police Department is seeking Join us for our Pinecrest Farmers Market Chili Cook-Off Giveaway Alert! J Get ready the public's help in identifying the individual community event on Saturday, March 1 from tomorrow, Sunday, March 2, from 9 AM to 2 for the 10th Annual Chili Cook-Off at depicted in the image. On March 4, 2025, at 11 am to 3 pm at Evelyn Greer Park, 8200 SW PM! • Experience a vibrant day filled Pinecrest Gardens on March 8 from noon to 124th Street. _ Get close-up to 100 muscle, approximately 7:30 a.m., a woman was with local food, drinks, and products right 5 p.m! We're giving away **4 FREE tickets** classic, and antique cars. * This is the physically assaulted while walking in the in your community. Don't miss the free to this fun-filled, spicy event! To enter: [1] Village of Pinecrest. The incident occurred perfect opportunity for car enthusiasts and Vinyasa Yoga class from 8:30 to 9:30 AM, Like this post 2 Tag a friend you want to 2,598 reach **2,563** reach 2,494 reach 2,464 reach 8.89 % engagement rate 5.54 % engagement rate 3.21 % engagement rate 5.4 % engagement rate pinecrest_gardens pinecrest_gardens pinecrestfl pinecrestfl Mar 18, 16:04 Feb 28, 14:48 Mar 13, 18:14 Feb 20, 15:45 TRAFFIC ALERT A On Saturday What an amazing day at the 10th Small businesses in District 7 Pinecrest can Annual Chili Cook-Off! Thank you to now apply for the Mom and Pop Grant. morning, March 1, the eastbound SR 836 Businesses may be eligible for up to \$3,000 ramp to southbound I-95/NW 8 Street will everyone who joined us for a fantastic in reimbursement funds to support growth afternoon filled with delicious chili, be reduced from two lanes to one lane for and operations. To Deadline to Apply: approximately four months to allow the incredible live music, and plenty of fun! A February 28, 2025 Business must meet all project contractor to widen the ramp safely. huge shoutout to our talented cooks who 2,285 reach 2,218 reach 2,164 reach 2,130 reach 2.54 % engagement rate 3.68 % engagement rate 4.51 % engagement rate 0 % engagement rate CHILI COOK-OFF pinecrestfl pinecrest_gardens pinecrest_gardens pinecrest_gardens Mar 03, 20:58 Mar 05, 13:52 Mar 07, 16:37 Mar 11, 16:10 The Kicking of Florida Bike Month with a 3 Days Until the 10th Annual Chili Cook-🎉 1 DAY TO GO! 🎉 Get ready to spice Exciting news! Join us for an things up at the 10th Annual Chili Cook-Off throwback to last month's Village Council Off! Get ready for an unforgettable day unforgettable night with the incredible Meeting. 🚴 The Village of Pinecrest of flavors and fun at Pinecrest Gardens! TOMORROW at Pinecrest Gardens! J From John Lloyd Young on March 15, 2025, from 8 amplified the excitement surrounding Join us on March 8, from noon to 5 P.M. for noon to 5 p.m., join us for an unforgettable PM to 10 PM! A Experience the magic as he experience with mouthwatering chili, live biking to the annual Pinecrest Elementary delicious chili, live music, line dancing, and brings classic hits from the '50s and '60s to music from the 18 Wheelers, line dancing life with his angelic high tenor voice. Carnival by hosting a bicycle raffle for activities for the kids! What to Expect: -2,115 reach **1,972** reach 1,847 reach 1,830 reach 1.48 % engagement rate 2.79 % engagement rate 3.65 % engagement rate 2.44 % engagement rate **BIRTHDAY** pinecrest_gardens pinecrest_gardens pinecrestfl pinecrest_gardens Feb 27, 14:36 Feb 27, 19:20 Mar 13, 19:36 Mar 18, 18:20 🎉 🎂 Happy 29th Birthday to the Village of Exciting moments at Pinecrest Gardens! Did you know that Pinecrest Gardens has * What an unforgettable Saturday night at Pinecrest 🞉 🜳 From our beautiful parks to Check out these images of our amazing one of the last remaining urban cypress Pinecrest Gardens! A huge thank you our tight-knit community, we've come a long stands east of the Everglades? [Our corporate volunteers from ALLVUE giving to everyone who joined us for The Purple Horticulture team has been planting Project: Reimagined Music of Prince! The way since the incorporating. A huge thank back to the community. High Interested in joining us for volunteer opportunities? thousands(!) of ecologically appropriate energy was electric as Martin Bejerano, you to our residents, hardworking staff, and native plants in our coastal bald cypress committed councilmembers for helping Reach out at gardens@pinecrestgardens.or Nicole Yarling, and the incredible band 1,531 reach 1,742 reach 1,524 reach **1,414** reach 3.46 % engagement rate 3.89 % engagement rate 3.33 % engagement rate 4.79 % engagement rate pinecrestfl pinecrest_gardens pinecrest_gardens pinecrestparks Feb 28, 20:32 Feb 26, 15:56 Mar 06, 16:00 Mar 10, 13:51 🌻 Pinecrest is tackling water pollution and → What a night in the Banyan Bowl! Quick! Before the weather gets too hot... Pedal into Florida Bicycle Month with daily challenges and activities starting March 1 invasive species in local canals with the new Last week, Gafieira Rio Miami took us on a Join us this Saturday for a 'Palms of 8. Get outside and ride all week long, Floating Flower Islands pilot program. The vibrant journey through the heart of samba, Pinecrest Gardens' tour with our Curator of leading up to an epic Bike Day event on project combines beauty and sustainability jazz, and soul. The energy was electric as we Landscapes and Living Collections. Learn all Saturday, March 8, from 8 to 11 am at Evelyn while protecting the ecosystem of Biscayne celebrated the legacy of Count Basie with about our collection of palms and gain Greer Park. Complete challenges Bay and surrounding urban waterways. 🐩 the infectious joy of samba de gafieira! A professional insight on the history of palms, **1,282** reach **1,211** reach 1,164 reach 1,086 reach 3.28 % engagement rate 7.35 % engagement rate 4.12 % engagement rate 2.21 % engagement rate pinecrest_gardens pinecrestfl pinecrest_gardens pinecrest_gardens Feb 20, 20:20 Mar 18, 13:09 Feb 27, 15:18 Feb 26, 21:14 Y As a resident or visitor, you've likely Our March Curious Gardener Workshop is: m Discover the ancient art of basket noticed how the Village prioritizes your Watercolor 101, Learn to Paint Florals. In weaving! In our April Curious Gardener this easy-going beginners workshop, you'll Workshop, Basket Weaving 101, you'll learn happiness and well-being, from its lush to create a functional and beautiful basket learn basics of water colors and try your parks to its focus on safety and education. hand at painting florals. Workshop includes using foraged materials from the Garden. Mow, Pinecrest is taking another leap guided instruction with Led by teaching artist, Cathy Rivera, gain forward by adopting an initiative to enhance 1,086 reach 923 reach **1,033** reach 980 reach 1.84 % engagement rate 6.39 % engagement rate 1.02 % engagement rate 0 % engagement rate **GARDENS** EXHIBITION pinecrestparks pinecrest_gardens pinecrestparks pinecrestfl Feb 25, 16:02 Mar 12, 18:06 Feb 27, 15:10 Mar 12, 15:03 Join us for the opening of "Art & Poetry: 🏃 Join us for the Neon Run this Saturday, The Village of Pinecrest invites you to attend Don't miss this opportunity to view over 100 muscle, class, and antique cars up close. Echoes In Abstraction" on March 15, from 5 March 15, from 6:30 to 8:30 pm at Evelyn a community meeting and to provide comments via email to publicworks@pinecr The Village of Pinecrest's Car Show is PM to 7:30 PM! Experience a captivating Greer Park! This free event features a DJ, happening this Saturday, March 1st. Get blend of movement, emotion, and vibrant snacks, prizes and more. ** Register today est-fl.gov related to the Red Road Linear colors through stunning paintings and on Eventbrite. Don't miss out on the fun! Park Safety Improvements. As residents and some awesome photos, dance to a live DJ, and enjoy delicious food trucks. 🚐 🛚 Get community stakeholders/organizations, mixed-media pieces. Curated by Hartvest #PinecrestParks #Pinecresting #FitCrest 920 reach 901 reach 828 reach **822** reach 4.13 % engagement rate 3 % engagement rate 3.14 % engagement rate 1.46 % engagement rate TO ACTIVE SHOOTER **EVENTS TRAINING** FREE WORKSHOP pinecrest_gardens pinecrestpolice pinecrestpolice pinecrest_gardens Mar 09, 15:40 Mar 16, 15:08 Mar 18, 15:32 Mar 14, 15:57 Join Pinecrest PD's Civilian Response to ▲ FOUND DOGS – HELP US LOCATE THEIR Active Shooter Workshop. Learn vital safety OWNER! A These two brindle-colored dogs steps. At the Pinecrest Police Department, were found wandering near SW 96th St & we believe that your safety is paramount. It's SW 60th Ave in Pinecrest just after midnight with this in mind that we extend our today. They are currently safe at the Pinecrest Police Department. P Location invitation to you, to join us for our **743** reach 665 reach **661** reach 651 reach 0 % engagement rate 0 % engagement rate 2.12 % engagement rate 3.38 % engagement rate miami children chorus 1 Schedule and manage PINECREST BUILDING+ PLANNING inspections on the go. pinecrestpolice pinecrest_gardens pinecrestfl pinecrest_gardens Mar 18, 19:44 P_{® Mar 09, 15:41} P₆₀ Mar 09, 15:41 Feb 21, 13:44 → The Pinecrest Building and Planning Pinecrest Police at Palmetto Elementary Career Day! 🚗 🐾 On Wednesday, March 12, Department is pleased to introduce a new, efficient way to schedule and manage 2025, the Pinecrest Police Community inspections using text messaging. The new Resource Team had an amazing time at Palmetto Elementary's 2025 Career Day! CSA text system complements the Building and Planning Department's existing options for Brown and Officer Rosado gave students a **651** reach 650 reach 646 reach 624 reach 2.92 % engagement rate 5.08 % engagement rate 0 % engagement rate 0 % engagement rate Find the lizard pinecrestpolice pinecrestpolice pinecrest_gardens pinecrest_gardens P Feb 25, 01:52 P₆₀ Mar 19, 00:31 P Mar 16, 15:09 Mar 18, 21:54 Pinecrest Police at Pinecrest Elementary 🏴 Community Partnership in Action! 🚢 🦇 Career Day! To March 12, 2025, the Today, the Village of Pinecrest Police Pinecrest Police Community Resource Team Community Resource Team joined forces had a fantastic time connecting with with the Miami Heat, D2C (Dedication to students at Pinecrest Elementary's Career Community), and the 5000 Role Models of Day! Officer Sarria and Sergeant Artola Excellence Program for the 2025 South **620** reach **619** reach 603 reach 576 reach 7.3 % engagement rate 5 % engagement rate 0 % engagement rate 0 % engagement rate PINECREST It really has fostered a sense of environmental responsibility in pinecrestpolice pinecrestpolice pinecrest_gardens pinecrestfl P Mar 13, 14:07 P Mar 10, 18:37 Par 10, 18:35 P Mar 16, 15:14 ₹ Pinecrest in the News ₹: "The Village of 🚔 👮 Pinecrest Police Welcomes Cub Scout Y Pinecrest Ballers Make Their 2025 Debut Pinecrest is turning food waste into climate Pack 457! 📥 On February 26, 2025, Cub at the Kick CF Celebrity Kickball Scout Pack 457 paid a special visit to the Tournament! 🚺 This past Saturday, the action—literally. With Councilwoman Village of Pinecrest Police Department's Shannon del Prado leading the charge on Pinecrest Police Station! The scouts had the opportunity to meet our officers, learn Pinecrest Ballers hit the field for their highly the Village's initial composting program, the about public safety, and get a behind-theanticipated 2025 debut at the Kick CF with new Everglades Earth Cycle initiative, in 572 reach 550 reach 544 reach 537 reach 5.24 % engagement rate 2.94 % engagement rate 5.77 % engagement rate 0 % engagement rate pinecrestparks pinecrest_gardens pinecrest_gardens pinecrest_gardens Mar 16, 15:15 Mar 16, 15:15 P_® Mar 16, 15:36 Mar 01, 17:04 Pinecrest Carshow 2025 #pinecresting #pinecrestpark 530 reach **529** reach 509 reach **511** reach 4.91 % engagement rate 0 % engagement rate **0** % engagement rate 0 % engagement rate @worianappinessiestimaiiii at Pinecrest Gardens 11000 sw 57 ave, Pinecrest. Miami. FL 33156 Saturday, March 15, 2025 5:00 pm - 7:30 pm Maruchi Carmona **Biblana Cervantes** Pedro Avila Gendis Carlos Llanes pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrest_gardens Par 16, 15:36 P Mar 01, 03:02 Peb 25, 01:52 P Feb 28, 16:10 **492** reach 502 reach 495 reach 475 reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate pinecrest_gardens pinecrest_gardens pinecrestparks pinecrestparks Pinecrest_g Mar 09, 02:08 Mar 08, 13:59 Mar 08, 13:50 Feb 25, 01:54 459 reach 433 reach 473 reach 426 reach 0 % engagement rate 0 % engagement rate 2.77 % engagement rate 4.23 % engagement rate pinecrestparks pinecrest_gardens pinecrest_gardens pinecrest_gardens P Mar 09, 02:08 P Mar 19, 18:26 P Feb 28, 19:06 Mar 04, 18:54 **418** reach **417** reach 415 reach 413 reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate number in the Fire service it represents Nos vemos aqui pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrest_gardens Mar 08, 13:41 P Mar 09, 02:08 P Mar 09, 02:09 Mar 11, 18:02 **400** reach **400** reach 387 reach 387 reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate GARDENS ON VIEW Tickets pinecrestpolice pinecrest_gardens pinecrest_gardens pinecrest_gardens P Feb 28, 19:06 P Feb 27, 17:50 Mar 14, 13:00 **6** Feb 27, 17:19 385 reach 385 reach 375 reach **372** reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate Set up in full swing for @pinecrest_gardens Chili Cook off tomorrow! pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrestparks Feb 20, 20:02 P Feb 25, 11:24 P Mar 10, 21:59 P Mar 08, 13:42 Pedal into Florida Bicycle Month with Pinecrest Bike Week! 🚴 Get ready to ride, challenge yourself, and win awesome prizes! From March 1–8, we're celebrating Bike Week by encouraging you to get outside and ride all week long, leading up to 365 reach 353 reach 368 reach 348 reach 2.59 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrest_gardens P Mar 08, 21:49 P Mar 02, 03:48 P Mar 14, 13:15 Mar 08, 17:44 Join us on Saturday for a Garden Tour Learn all about palms of Pinecrest Gardens and enjoy the beautiful weather 346 reach 335 reach 334 reach 331 reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate pinecrestparks pinecrest_gardens pinecrest_gardens pinecrest_gardens Mar 14, 13:01 P Mar 08, 18:58 P Mar 08, 21:49 Mar 01, 16:16 331 reach 327 reach 320 reach 320 reach 0 % engagement rate 3.93 % engagement rate 0 % engagement rate 0 % engagement rate pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrest_gardens Mar 08, 21:50 Mar 18, 18:20 P₆₀ Mar 08, 18:58 P Mar 08, 17:44 **317** reach **317** reach 316 reach 315 reach 0 % engagement rate 0 % engagement rate 0 % engagement rate 0 % engagement rate INTERNATIONAL **CHILI SOCIETY** JUDGING ROOM pinecrest_gardens pinecrest_gardens pinecrest_gardens pinecrest_gardens Po Mar 08, 19:18 Par 01, 03:03 P₆ Mar 08, 18:59 Mar 08, 17:44

314 reach

0 % engagement rate

10th annual chili cook off

pinecrest_gardens

P pinecrest_g Mar 08, 20:25

307 reach

0 % engagement rate

313 reach

0 % engagement rate

pinecrest_gardens

P₆₀ Mar 08, 17:51

306 reach

0 % engagement rate

315 reach

0 % engagement rate

pinecrest_gardens

Mar 08, 17:47

309 reach

0 % engagement rate

310 reach

0 % engagement rate

pinecrest_gardens

P_{® Mar 05, 02:02}

306 reach

0 % engagement rate



DATE: March 27, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Marie Arteaga-Nariño, Finance Director $\mathcal{M} \mathcal{A}$

RE: March 2025 Monthly Report

Attached for your information please find the monthly report for the Finance Department. This report provides a list of noteworthy budgetary information as well as financial data for each department.

BUDGET HIGHLIGHTS

The following table highlights significant deviations from anticipated revenue trends affecting the Fiscal Year 2024-25 General Fund budget.

BUDGET DEVIATIONS - REVENUE											
DEPARTMENT/DIVISION	10/1/2024 – 2/28/2025 YTD TOTAL	DIFFERENCE +/- FROM BUDGET	PERCENT DIFFERENCE								
DEPARTMENT/DIVISION											
Building	\$1,128,503.93	\$214,965.74	16%								
Community Center	\$717,409.30	\$5,427.58	.8%								
Pinecrest Gardens	\$939,654.00	\$30,715.42	3.4%								

ACCOUNT BALANCE		
	10/1/2024 – 3/31/2025 RECEIPTS YTD	
Tree Fund	\$242,719.99	

ACCOUNT BALANCE			
	REVENUE YTD 3/31/2025	PAID YTD 3/31/2025	NET
Red-light Camera	\$854,378.00	\$118,275.00	\$736,103.00
Speed Camera Schools	\$607294.46	\$190,095.00	\$417,199.46

VILLAGE COUNC	L TRAVEL EXPENSE LOG				
Date	Expenditure		Other		Total
12/4/2024	Bike rentals for Council Project		\$ 360.00	\$	360.00
	Bike-Minded Design Consulting B.V.		\$ 5,592.34	\$	5,592.34
3/17/2025	Travel to Council Meeting		\$ 40.00	\$	40.00
		Expenditures to date	\$ 5,992.34	\$	5,992.34
			 /F 000 0 4\	•	10 507 00
		Balance Available in Budget	\$ (5,992.34)	\$	19,587.66

INVESTMENT	DETLIDN											
INVESTMENT			less	led.	Acces	Can	Ont	May	Doo	lan	Fab	Mor
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025	2025
INVESTMENT	SOURCE	- VILLAG	iΕ									
STATE POOL	5.39%	5.50%	5.51%	5.50%	5.50%	5.12%	5.12%	4.83%	4.55%	4.54%	4.53%	4.50%
INVESTMENT	SOURCE	COMPAR	RISON - N	ON-VILL	AGE							
T-BILLS												
6 Months	5.18%	5.17%	5.12%	5.15%	4.67%	4.24%	4.24%	4.44%	4.13%	4.16%	4.17%	4.09%
3 Months	5.26%	5.26%	5.23%	4.91%	4.98%	4.51%	4.51%	4.62%	4.23%	4.19%	4.20%	4.20%
NATIONAL RA	TE											
One Year	1.74%	1.86%	1.81%	1.81%	1.80%	1.75%	1.75%	1.79%	1.76%	1.80%	1.86%	1.85%
PRIME RATE												
	8.50%	8.50%	8.50%	8.50%	8.50%	8.00%	8.00%	8.00%	7.50%	7.50%	7.50%	6.70%
CONSUMER P	RICE IND	EX										
	313.5	314.1	314.2	314.5	314.8	315.3	315.7	315.5	315.6	317.7	319.1	
+/- Year Ago	3.4%	3.3%	3.0%	2.9%	2.5%	2.4%	2.6%	2.7%	2.9%	3.0%	2.8	
MORTGAGE/S	ECURITIE	S **										
Fannie Mae												_
(FNMA) 30 yrs	6.82%	6.53%	6.92%	6.70%	6.48%	6.60%	6.70%	6.60%	6.70%	7.03%	6.84%	7.50%
NAPM ***/ ISM	49.2	48.7	48.5	46.8	46.8	47.2	46.5	48.4	49.2	50.9	50.3	

Notes:

- * Only the investments with the notation "Village" are currently in place, the others are pre ** Mortgage/Securities Return Principal and Interest on a Monthly Basis.

^{***} Institute for Supply Management, less than 50 denotes contraction and more than 50 denotes expansion in the manufacturing sector of the economy.



		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 001 - Gen	eral Fund									
REVENUE										
Department	000	37,886,927.00	.00	37,886,927.00	1,958,586.63	.00	25,033,131.55	12,853,795.45	66	36,794,857.64
	REVENUE TOTALS	\$37,886,927.00	\$0.00	\$37,886,927.00	\$1,958,586.63	\$0.00	\$25,033,131.55	\$12,853,795.45	66%	\$36,794,857.64
EXPENSE										
Department	000	7,109,920.00	.00	7,109,920.00	408,080.07	.00	4,136,682.71	2,973,237.29	58	5,168,409.44
Department	511 - Village Council	234,200.00	.00	234,200.00	38,772.19	32,448.94	110,798.98	90,952.08	61	227,878.51
Department	512 - Administrative	1,534,725.00	.00	1,534,725.00	105,556.86	24,000.00	648,957.17	861,767.83	44	1,422,656.75
Department	513 - Finance Department	548,585.00	.00	548,585.00	63,946.68	.00	289,514.81	259,070.19	53	480,044.47
Department	514 - Village Attorney	720,000.00	.00	720,000.00	2,600.00	.00	168,216.66	551,783.34	23	586,689.89
Department	519 - General Government	3,519,267.00	153,125.00	3,672,392.00	148,831.06	455,326.80	1,751,882.66	1,465,182.54	60	3,097,252.14
Department	521 - Police Department	13,587,431.00	56,625.00	13,644,056.00	877,215.02	49,286.00	5,876,140.75	7,718,629.25	43	12,457,108.87
Department	524 - Building, Planning & Zoning -BPZ	3,915,807.00	15,500.00	3,931,307.00	249,059.37	52,295.24	1,606,867.22	2,272,144.54	42	3,589,516.92
Department	525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department	539 - Public Works	1,131,062.00	58,330.00	1,189,392.00	72,451.91	.00	494,428.62	694,963.38	42	1,043,347.73
Department	572 - Parks and Recreation	4,484,625.00	45,000.00	4,529,625.00	256,222.24	.00	1,783,648.33	2,745,976.67	39	4,030,341.98
Department	575 - Pinecrest Gardens	3,820,225.00	.00	3,820,225.00	186,534.14	28,460.00	1,835,637.62	1,956,127.38	49	3,534,249.12
	EXPENSE TOTALS	\$40,605,847.00	\$328,580.00	\$40,934,427.00	\$2,409,269.54	\$641,816.98	\$18,702,775.53	\$21,589,834.49	47%	\$35,637,495.82
	Fund 001 - General Fund Totals									
	REVENUE TOTALS	37,886,927.00	.00	37,886,927.00	1,958,586.63	.00	25,033,131.55	12,853,795.45	66%	36,794,857.64
	EXPENSE TOTALS _	40,605,847.00	328,580.00	40,934,427.00	2,409,269.54	641,816.98	18,702,775.53	21,589,834.49	47%	35,637,495.82
	Fund 001 - General Fund Totals	(\$2,718,920.00)	(\$328,580.00)	(\$3,047,500.00)	(\$450,682.91)	(\$641,816.98)	\$6,330,356.02	(\$8,736,039.04)		\$1,157,361.82



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund	d									
REVENUE										
Department 000		1,410,000.00	.00	1,410,000.00	33,877.94	.00	2,329,623.96	(919,623.96)	165	2,450,925.62
	REVENUE TOTALS	\$1,410,000.00	\$0.00	\$1,410,000.00	\$33,877.94	\$0.00	\$2,329,623.96	(\$919,623.96)	165%	\$2,450,925.62
EXPENSE										
Department 538 - Stormwater		8,196,625.00	801,940.00	8,998,565.00	560,312.64	1,061,922.00	741,878.38	7,194,764.62	20	1,668,072.57
	EXPENSE TOTALS	\$8,196,625.00	\$801,940.00	\$8,998,565.00	\$560,312.64	\$1,061,922.00	\$741,878.38	\$7,194,764.62	20%	\$1,668,072.57
Fund 101 - S	tormwater Utility Fund Totals									
	REVENUE TOTALS	1,410,000.00	.00	1,410,000.00	33,877.94	.00	2,329,623.96	(919,623.96)	165%	2,450,925.62
	EXPENSE TOTALS	8,196,625.00	801,940.00	8,998,565.00	560,312.64	1,061,922.00	741,878.38	7,194,764.62	20%	1,668,072.57
Fund 101 - S i	tormwater Utility Fund Totals	(\$6,786,625.00)	(\$801,940.00)	(\$7,588,565.00)	(\$526,434.70)	(\$1,061,922.00)	\$1,587,745.58	(\$8,114,388.58)		\$782,853.05



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 102 - Transportation	on Fund									
REVENUE										
Department 000		1,850,410.00	.00	1,850,410.00	.00	.00	1,550,281.69	300,128.31	84	1,077,120.83
	REVENUE TOTALS	\$1,850,410.00	\$0.00	\$1,850,410.00	\$0.00	\$0.00	\$1,550,281.69	\$300,128.31	84%	\$1,077,120.83
EXPENSE										
Department 000		.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - T	ransportation	1,968,995.00	330,830.00	2,299,825.00	14,951.57	201,628.67	428,318.83	1,669,877.50	27	1,037,706.63
	EXPENSE TOTALS	\$1,968,995.00	\$330,830.00	\$2,299,825.00	\$14,951.57	\$201,628.67	\$428,318.83	\$1,669,877.50	27%	\$1,037,706.63
	Fund 102 - Transportation Fund Totals									
	REVENUE TOTALS	1,850,410.00	.00	1,850,410.00	.00	.00	1,550,281.69	300,128.31	84%	1,077,120.83
	EXPENSE TOTALS	1,968,995.00	330,830.00	2,299,825.00	14,951.57	201,628.67	428,318.83	1,669,877.50	27%	1,037,706.63
	Fund 102 - Transportation Fund Totals	(\$118,585.00)	(\$330,830.00)	(\$449,415.00)	(\$14,951.57)	(\$201,628.67)	\$1,121,962.86	(\$1,369,749.19)		\$39,414.20



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 103 - Police Education Fund										
REVENUE										
Department 000		4,200.00	.00	4,200.00	228.76	.00	3,360.46	839.54	80	7,714.49
	REVENUE TOTALS	\$4,200.00	\$0.00	\$4,200.00	\$228.76	\$0.00	\$3,360.46	\$839.54	80%	\$7,714.49
EXPENSE										
Department 521 - Police Department		17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0	(721.00)
	EXPENSE TOTALS	\$17,925.00	\$0.00	\$17,925.00	\$0.00	\$0.00	\$0.00	\$17,925.00	0%	(\$721.00)
Fund 103 - Police Ed	lucation Fund Totals									
	REVENUE TOTALS	4,200.00	.00	4,200.00	228.76	.00	3,360.46	839.54	80%	7,714.49
	EXPENSE TOTALS	17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0%	(721.00)
Fund 103 - Police Ed	lucation Fund Totals	(\$13,725.00)	\$0.00	(\$13,725.00)	\$228.76	\$0.00	\$3,360.46	(\$17,085.46)		\$8,435.49



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund	,									
REVENUE										
Department 000		.00	.00	.00	.00	.00	.00	.00	+++	.00
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE										
Department 521 - Police Department		.00	.00	.00	.00	.00	.00	.00	+++	.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 104 - Police Ford	feiture Fund Totals									
	REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 104 - Police Ford	feiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund	·									
REVENUE										
Department 000		47,825.00	.00	47,825.00	.00	.00	40,444.93	7,380.07	85	32,584.24
	REVENUE TOTALS	\$47,825.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$40,444.93	\$7,380.07	85%	\$32,584.24
EXPENSE										
Department 521 - Police Department		54,265.00	.00	54,265.00	546.01	.00	22,809.59	31,455.41	42	35,993.86
	EXPENSE TOTALS	\$54,265.00	\$0.00	\$54,265.00	\$546.01	\$0.00	\$22,809.59	\$31,455.41	42%	\$35,993.86
Fund 105 - Hardw	rire, 911 Fund Totals									
	REVENUE TOTALS	47,825.00	.00	47,825.00	.00	.00	40,444.93	7,380.07	85%	32,584.24
	EXPENSE TOTALS	54,265.00	.00	54,265.00	546.01	.00	22,809.59	31,455.41	42%	35,993.86
Fund 105 - Hardw	rire, 911 Fund Totals	(\$6,440.00)	\$0.00	(\$6,440.00)	(\$546.01)	\$0.00	\$17,635.34	(\$24,075.34)		(\$3,409.62)



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund										
REVENUE										
Department 000		89,945.00	.00	89,945.00	.00	.00	52,282.11	37,662.89	58	76,538.05
	REVENUE TOTALS	\$89,945.00	\$0.00	\$89,945.00	\$0.00	\$0.00	\$52,282.11	\$37,662.89	58%	\$76,538.05
EXPENSE										
Department 521 - Police Department		92,760.00	.00	92,760.00	932.81	.00	38,966.76	53,793.24	42	99,696.88
	EXPENSE TOTALS	\$92,760.00	\$0.00	\$92,760.00	\$932.81	\$0.00	\$38,966.76	\$53,793.24	42%	\$99,696.88
Fund 106 - Wirel	ess, 911 Fund Totals									
	REVENUE TOTALS	89,945.00	.00	89,945.00	.00	.00	52,282.11	37,662.89	58%	76,538.05
	EXPENSE TOTALS	92,760.00	.00	92,760.00	932.81	.00	38,966.76	53,793.24	42%	99,696.88
Fund 106 - Wirel	ess, 911 Fund Totals	(\$2,815.00)	\$0.00	(\$2,815.00)	(\$932.81)	\$0.00	\$13,315.35	(\$16,130.35)		(\$23,158.83)



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund										
REVENUE										
Department 000		1,259,295.00	.00	1,259,295.00	161,973.96	.00	433,795.26	825,499.74	34	1,454,021.11
	REVENUE TOTALS	\$1,259,295.00	\$0.00	\$1,259,295.00	\$161,973.96	\$0.00	\$433,795.26	\$825,499.74	34%	\$1,454,021.11
EXPENSE										
Department 541 - Transportation		2,659,445.00	.00	2,659,445.00	25,417.63	190,878.53	471,172.39	1,997,394.08	25	869,699.61
	EXPENSE TOTALS	\$2,659,445.00	\$0.00	\$2,659,445.00	\$25,417.63	\$190,878.53	\$471,172.39	\$1,997,394.08	25%	\$869,699.61
Fund 107 - CITT Public T	ransit Fund Totals									
	REVENUE TOTALS	1,259,295.00	.00	1,259,295.00	161,973.96	.00	433,795.26	825,499.74	34%	1,454,021.11
	EXPENSE TOTALS	2,659,445.00	.00	2,659,445.00	25,417.63	190,878.53	471,172.39	1,997,394.08	25%	869,699.61
Fund 107 - CITT Public T	ransit Fund Totals	(\$1,400,150.00)	\$0.00	(\$1,400,150.00)	\$136,556.33	(\$190,878.53)	(\$37,377.13)	(\$1,171,894.34)		\$584,321.50



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund										
REVENUE										
Department 000		74,480.00	.00	74,480.00	.00	.00	64,340.04	10,139.96	86	32,073.38
	REVENUE TOTALS	\$74,480.00	\$0.00	\$74,480.00	\$0.00	\$0.00	\$64,340.04	\$10,139.96	86%	\$32,073.38
EXPENSE										
Department 521 - Police Department		76,764.00	.00	76,764.00	772.48	.00	32,271.75	44,492.25	42	36,167.91
	EXPENSE TOTALS	\$76,764.00	\$0.00	\$76,764.00	\$772.48	\$0.00	\$32,271.75	\$44,492.25	42%	\$36,167.91
Fund 108 - Prepaid Ph	one 911 Fund Totals									
	REVENUE TOTALS	74,480.00	.00	74,480.00	.00	.00	64,340.04	10,139.96	86%	32,073.38
	EXPENSE TOTALS	76,764.00	.00	76,764.00	772.48	.00	32,271.75	44,492.25	42%	36,167.91
Fund 108 - Prepaid Ph	one 911 Fund Totals	(\$2,284.00)	\$0.00	(\$2,284.00)	(\$772.48)	\$0.00	\$32,068.29	(\$34,352.29)		(\$4,094.53)



Summary Listing

		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund										
REVENUE										
Department 000		15,100.00	.00	15,100.00	1,392.00	.00	16,232.91	(1,132.91)	108	22,992.39
	REVENUE TOTALS	\$15,100.00	\$0.00	\$15,100.00	\$1,392.00	\$0.00	\$16,232.91	(\$1,132.91)	108%	\$22,992.39
EXPENSE										
Department 521 - Police Department		34,245.00	6,780.00	41,025.00	.00	.00	.00	41,025.00	0	2,460.90
	EXPENSE TOTALS	\$34,245.00	\$6,780.00	\$41,025.00	\$0.00	\$0.00	\$0.00	\$41,025.00	0%	\$2,460.90
Fund 109 - Police Imp	pact Fee Fund Totals									
	REVENUE TOTALS	15,100.00	.00	15,100.00	1,392.00	.00	16,232.91	(1,132.91)	108%	22,992.39
	EXPENSE TOTALS	34,245.00	6,780.00	41,025.00	.00	.00	.00	41,025.00	0%	2,460.90
Fund 109 - Police Imp	pact Fee Fund Totals	(\$19,145.00)	(\$6,780.00)	(\$25,925.00)	\$1,392.00	\$0.00	\$16,232.91	(\$42,157.91)		\$20,531.49



Summary Listing

	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000	125,300.00	.00	125,300.00	7,309.00	.00	122,054.58	3,245.42	97	180,145.20
REVENUE TOTALS	\$125,300.00	\$0.00	\$125,300.00	\$7,309.00	\$0.00	\$122,054.58	\$3,245.42	97%	\$180,145.20
EXPENSE									
Department 572 - Parks and Recreation	271,000.00	.00	271,000.00	.00	85,684.50	74,315.50	111,000.00	59	41,118.97
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$271,000.00	\$0.00	\$271,000.00	\$0.00	\$85,684.50	\$74,315.50	\$111,000.00	59%	\$41,118.97
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	125,300.00	.00	125,300.00	7,309.00	.00	122,054.58	3,245.42	97%	180,145.20
EXPENSE TOTALS	271,000.00	.00	271,000.00	.00	85,684.50	74,315.50	111,000.00	59%	41,118.97
Fund 110 - Parks Impact Fee Fund Totals	(\$145,700.00)	\$0.00	(\$145,700.00)	\$7,309.00	(\$85,684.50)	\$47,739.08	(\$107,754.58)		\$139,026.23



Summary Listing

	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000	35,500.00	.00	35,500.00	942.00	.00	17,004.27	18,495.73	48	37,322.63
REVENUE TOTALS	\$35,500.00	\$0.00	\$35,500.00	\$942.00	\$0.00	\$17,004.27	\$18,495.73	48%	\$37,322.63
EXPENSE									
Department 519 - General Government	21,030.00	.00	21,030.00	.00	.00	19,077.00	1,953.00	91	27,492.77
EXPENSE TOTALS	\$21,030.00	\$0.00	\$21,030.00	\$0.00	\$0.00	\$19,077.00	\$1,953.00	91%	\$27,492.77
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	35,500.00	.00	35,500.00	942.00	.00	17,004.27	18,495.73	48%	37,322.63
EXPENSE TOTALS	21,030.00	.00	21,030.00	.00	.00	19,077.00	1,953.00	91%	27,492.77
Fund 111 - Municipal Services Impact Fee Totals	\$14,470.00	\$0.00	\$14,470.00	\$942.00	\$0.00	(\$2,072.73)	\$16,542.73		\$9,829.86



Summary Listing

	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000	115,000.00	.00	115,000.00	2,083.16	.00	48,623.32	66,376.68	42	118,234.03
REVENUE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$2,083.16	\$0.00	\$48,623.32	\$66,376.68	42%	\$118,234.03
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	115,000.00	.00	115,000.00	2,083.16	.00	48,623.32	66,376.68	42%	118,234.03
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$2,083.16	\$0.00	\$48,623.32	(\$48,623.32)		\$118,234.03



Summary Listing

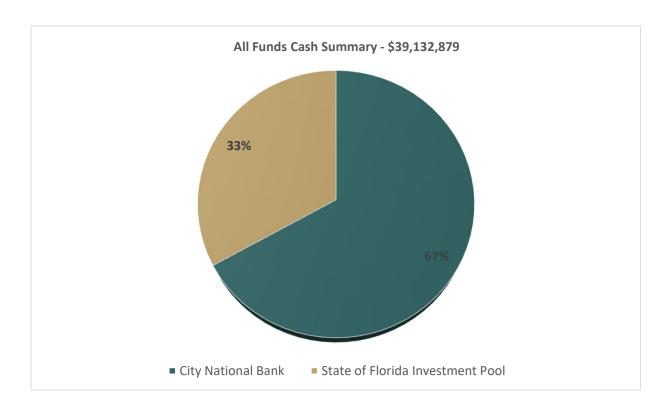
		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 201 - Debt Service	Fund									
REVENUE										
Department 000		4,032,350.00	.00	4,032,350.00	412,969.99	.00	1,037,447.45	2,994,902.55	26	3,485,241.38
	REVENUE TOTALS	\$4,032,350.00	\$0.00	\$4,032,350.00	\$412,969.99	\$0.00	\$1,037,447.45	\$2,994,902.55	26%	\$3,485,241.38
EXPENSE										
Department 000		4,015,210.00	.00	4,015,210.00	348,867.05	.00	770,189.69	3,245,020.31	19	3,214,551.69
	EXPENSE TOTALS	\$4,015,210.00	\$0.00	\$4,015,210.00	\$348,867.05	\$0.00	\$770,189.69	\$3,245,020.31	19%	\$3,214,551.69
	Fund 201 - Debt Service Fund Totals									
	REVENUE TOTALS	4,032,350.00	.00	4,032,350.00	412,969.99	.00	1,037,447.45	2,994,902.55	26%	3,485,241.38
	EXPENSE TOTALS	4,015,210.00	.00	4,015,210.00	348,867.05	.00	770,189.69	3,245,020.31	19%	3,214,551.69
	Fund 201 - Debt Service Fund Totals	\$17,140.00	\$0.00	\$17,140.00	\$64,102.94	\$0.00	\$267,257.76	(\$250,117.76)		\$270,689.69



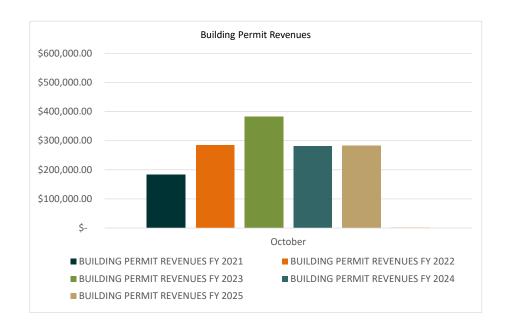
Summary Listing

	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	
Organization	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000	17,541,530.00	.00	17,541,530.00	.00	.00	1,992,777.73	15,548,752.27	11	16,915,606.69
REVENUE TOTALS	\$17,541,530.00	\$0.00	\$17,541,530.00	\$0.00	\$0.00	\$1,992,777.73	\$15,548,752.27	11%	\$16,915,606.69
EXPENSE									
Department 000	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	180,543.05
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	171,655.00	41,495.00	213,150.00	2,503.40	35,952.45	175,821.76	1,375.79	99	(255,359.72)
Department 521 - Police Department	525,590.00	380,680.00	906,270.00	3,112.58	496,385.06	73,686.06	336,198.88	63	742,292.81
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	11,889.45
Department 539 - Public Works	125,000.00	3,059,285.00	3,184,285.00	.00	641,827.13	140,463.55	2,401,994.32	25	606,592.59
Department 572 - Parks and Recreation	5,109,755.00	8,298,919.00	13,408,674.00	230,131.50	5,269,539.86	1,181,810.37	6,957,323.77	48	11,324,608.83
Department 575 - Pinecrest Gardens	1,455,935.00	1,640,723.00	3,096,658.00	27,376.65	1,062,930.40	723,970.60	1,309,757.00	58	1,121,949.32
EXPENSE TOTALS	\$7,537,935.00	\$13,421,102.00	\$20,959,037.00	\$263,124.13	\$7,506,634.90	\$2,295,752.34	\$11,156,649.76	47%	\$13,732,516.33
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	17,541,530.00	.00	17,541,530.00	.00	.00	1,992,777.73	15,548,752.27	11%	16,915,606.69
EXPENSE TOTALS	7,537,935.00	13,421,102.00	20,959,037.00	263,124.13	7,506,634.90	2,295,752.34	11,156,649.76	47%	13,732,516.33
Fund 301 - Capital Projects Fund Totals	\$10,003,595.00	(\$13,421,102.00)	(\$3,417,507.00)	(\$263,124.13)	(\$7,506,634.90)	(\$302,974.61)	\$4,392,102.51		\$3,183,090.36
Grand Totals									
REVENUE TOTALS	64,487,862.00	.00	64,487,862.00	2,579,363.44	.00	32,741,400.26	31,746,461.74	51%	62,685,377.68
EXPENSE TOTALS	65,667,046.00	14,889,232.00	80,556,278.00	3,624,193.86	9,688,565.58	23,597,527.76	47,270,184.66	41%	56,402,252.94
Grand Totals	(\$1,179,184.00)	(\$14,889,232.00)	(\$16,068,416.00)	(\$1,044,830.42)	(\$9,688,565.58)	\$9,143,872.50	(\$15,523,722.92)		\$6,283,124.74

CASH SU	MMARY - FEBRUARY 2025			it. Noticed		Chata of Flourida
Descripti	on of Fund	Total	·	ity National Bank		State of Florida Investment Pool
001	General Fund	\$ 20,515,155	\$	9,619,039	\$	10,896,117
101	Stormwater Fund	\$ 4,015,084	\$	3,444,338	\$	570,747
102	Transportation Fund	\$ 1,453,680	\$	1,453,680	l	,
103	Police Education Fund	\$ 31,919	\$	31,919		
104	Forfeiture Fund	\$ -	\$, -		
105	Hardwire Fund	\$ 28,287	\$	28,287		
106	Wireless Fund	\$ 15,511	\$	15,511		
107	CITT Public Transit Fund	\$ 1,865,751	\$	1,865,751		
108	Prepaid Wireless 911	\$ 37,591	\$	37,591		
109	Police Impact Fee Fund	\$ 42,865	\$	42,865		
110	Parks Impact Fee Fund	\$ 209,595	\$	209,595		
111	Municipal Services Impact Fee	\$ 110,021	\$	110,021		
112	Stormwater Impact Fee Fund	\$ 550,174	\$	550,174		
201	Debt Service Fund	\$ 999,322	\$	999,322		
301	Capital Projects Fund	\$ 9,257,925	\$	7,787,340	\$	1,470,585
	All Funds Total	\$ 39,132,879	\$	26,195,430	\$	12,937,448



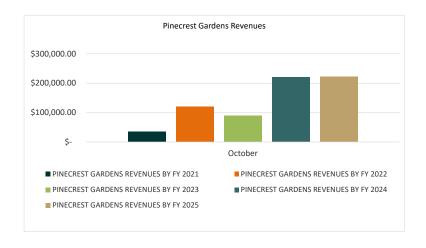
BUILDING PERMI	T REV	ENUES				
		FY2021	FY2022	FY2023	FY2024	FY2025
October	\$	183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 280,500.41	\$ 282,016.68
November	\$	137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 186,991.79	\$ 227,412.81
December	\$	214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 312,702.34	\$ 219,709.65
January	\$	173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 209,494.32	\$ 204,918.94
February	\$	206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 353,780.81	\$ 194,445.85
March	\$	251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 314,993.55	
April	\$	208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 180,983.21	
May	\$	228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 301,904.98	
June	\$	407,437.73	\$ 454,839.34	\$ 179,687.28	\$ 205,298.82	
July	\$	254,125.18	\$ 237,354.79	\$ 344,859.94	\$ 213,683.46	
August	\$	265,216.93	\$ 351,555.30	\$ 305,744.03	\$ 237,607.34	
September	\$	324,573.94	\$ 473,249.93	\$ 207,262.69	\$ 237,263.89	
Totals	\$	2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 3,035,204.92	\$ 1,128,503.93



COMMUNITY CE	NTER R	EVENUES BY FIS	CAI	YFAR			
		FY2021		FY2022	FY2023	FY2024	FY2025
October	\$	50,305.88	\$	92,005.68	\$ 120,784.72	\$ 129,665.02	\$ 121,028.17
November	\$	44,526.26	\$	105,980.97	\$ 107,995.43	\$ 121,260.19	\$ 128,558.99
December	\$	56,820.26	\$	107,452.93	\$ 118,526.97	\$ 134,609.20	\$ 133,561.39
January	\$	55,454.55	\$	104,153.19	\$ 148,203.28	\$ 160,130.17	\$ 166,863.11
February	\$	72,340.82	\$	127,123.34	\$ 159,765.37	\$ 166,317.14	\$ 167,397.64
March	\$	89,176.62	\$	153,757.93	\$ 190,163.87	\$ 179,115.47	
April	\$	134,824.66	\$	138,821.75	\$ 162,975.24	\$ 167,380.68	
May	\$	110,531.84	\$	143,518.09	\$ 161,053.70	\$ 156,186.20	
June	\$	111,045.09	\$	82,889.54	\$ 81,206.55	\$ 106,961.02	
July	\$	102,080.95	\$	80,290.33	\$ 84,214.98	\$ 84,470.04	
August	\$	108,611.52	\$	112,647.65	\$ 132,539.40	\$ 123,502.25	
September	\$	76,065.16	\$	136,479.87	\$ 144,977.49	\$ 151,916.63	
Totals	\$	1,011,783.61	\$	1,385,121.27	\$ 1,612,407.00	\$ 1,681,514.01	\$ 717,409.30



PINECREST GARDE	NS R	EVENUES				
		FY2021	FY2022	FY2023	FY2024	FY2025
October	\$	35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05	\$ 222,207.83
November	\$	33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96	\$ 94,987.79
December	\$	146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90	\$ 276,377.77
January	\$	65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78	\$ 187,328.61
February	\$	45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89	\$ 158,752.00
March	\$	61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28	
April	\$	71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 180,411.11	
May	\$	68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 154,140.21	
June	\$	59,478.76	\$ 91,335.08	\$ 93,099.18	\$ 87,885.63	
July	\$	50,123.66	\$ 116,502.86	\$ 94,682.00	\$ 90,385.99	
August	\$	30,832.49	\$ 74,666.62	\$ 76,148.98	\$ 59,190.76	
September	\$	39,341.74	\$ 50,437.45	\$ 87,521.61	\$ 64,167.96	
Subtotal	\$	707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,755,428.52	\$ 939,654.00
Grants YTD	\$	394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 195,985.00	\$ -
Donations YTD	\$	5,000.00	\$ 10,313.00	\$ -	\$ -	\$ -
Total Revenues	\$	1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 1,951,413.52	\$ 939,654.00





DATE: March 28, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Paul W. Buckler, Building Director

RE: March 2025 Monthly Report

Attached for your information please find the monthly report for the Building Division of the Building and Planning Department. This report provides data regarding the permitting and inspection activities for the prior month, value of construction amounts and code cases. Presently, all building division functions including intake, reviews and inspections are operating at full capacity with no position vacancies.

Based on the year-to-date activity through March 2025 the following observations can be made when comparing to the same period the previous year:

- All building permit activity has decreased by 16.8%
- All inspection activity has decreased by 32%
- Code compliance violation issued have increased by 1%
- New home permit applications have decreased by 42.8%

ACTIVITY	March 2025	10/1/2023 - 3/31/2024 YTD	10/1/2024 - 3/27/2025 YTD
PERMITS ISSUED			
Building	101	866	711
Electrical	35	529	302
Mechanical	10	162	108
Plumbing/LPGX	37	360	289
Total Permits	183	1,695	1,410
Value of Construction	4,414,000	55,280,153	31,185,700
New House Permits	3	35	20

ACTIVITY	March 2025	10/1/2023 - 3/31/2024 YTD	10/1/2024 - 3/27/2025 YTD
CERTIFICATES ISSUED			
Certificate of Occupancy - Residential	22	27	53
Certificate of Completion – Residential	0	0	3
Certificate of Use and Occupancy - Commercial	0	4	7
BUILDING CODE VIOLATIONS			
Cases	9	80	81
INSPECTIONS			
Building and Roofing	660	7,108	4,465
Electrical	157	1,469	1,147
Mechanical	51	698	485
Plumbing/LPGX	153	1,584	1,282
Total Inspections	1,021	10,844	7,379



DATE: March 28, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

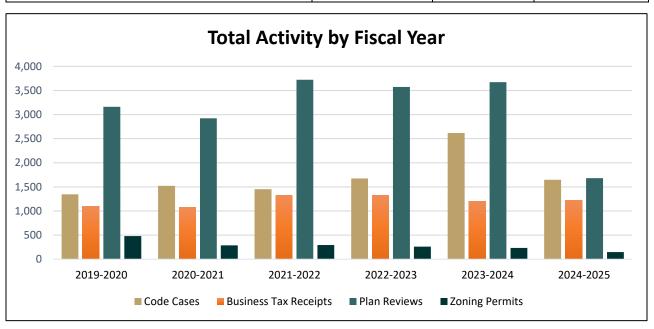
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director

RE: March 2025 Monthly Report

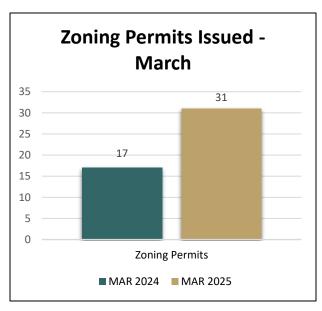
Attached for your information please find the monthly report for the Planning Division of the Building and Planning Department. This report provides data for planning, zoning, and code compliance activities for the prior month as well as a list of noteworthy development projects.

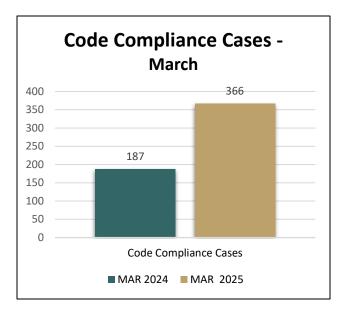
ACTIVITY	MARCH 2025	10/1/2023 - 03/28/2024 YTD	10/1/2024 - 03/28/2025 YTD
PLANNING			
Zoning Compliance – Plans Review	268	1,759	1,683
Zoning Letters/Code Interpretations	41	219	198
Zoning Permits	31	112	149
CODE COMPLIANCE			
Code Cases Opened	366 (351 Proactive)	1,290	1,647
Code Compliance Reminders	200	689	820
Notices to Appear Issued	10	143	92
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	296	1,889	1,787
Civil Violations	36	100	178
Special Magistrate Cases	47	154	202
Total Open Cases: 664	N/A	N/A	N/A

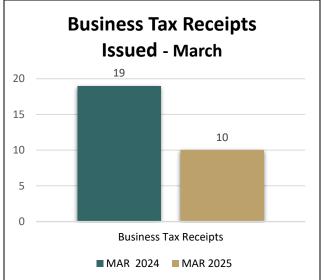
ACTIVITY	MARCH 2025	10/1/2023 - 03/28/2024 YTD	10/1/2024 - 03/28/2025 YTD
LICENSES			
Business Tax – New	10	71	80
Business Tax – Renewal	8	6	330
Total licenses Issued & Renewed	18	77	410
Total Active Licenses: 1,224	N/A	N/A	N/A











The following chart provides details regarding noteworthy commercial and residential development and redevelopment that have been approved and are under construction.

La	Large Development Projects		
Name and Address		Project Description	
1	Lexus of Kendall -Pre- Owned	The new pre-owned sales building is under construction.	
2	University of Miami Medical Office Building	Staff has met with University of Miami to review preliminary conceptual plans for the development of a new medical office building at 13251 Pinecrest Parkway, site of the former Macy's Furniture building. Conceptual plans are being prepared and will be scheduled for review by the Village Council in an advertised public hearing following submittal of a complete application and plans.	
3	Sergio's Restaurant	Plans have been submitted by Sergio's Restaurant for remodeling and establishment of a new restaurant at 11927 Pinecrest Parkway, the site of the former IHOP restaurant. Review comments have been provided and building permits will be issued upon satisfactory resolution of outstanding review comments.	
4	Rolls Royce/Bentley Dealership	Preliminary plans have been submitted for the establishment of a Rolls Royce and Bentley automobile dealership at 10175 Pinecrest Parkway, the site of Azhar Rugs. A conditional use permit application and plans will be scheduled for review by the Village Council in an advertised public hearing following submittal of a complete application and plans.	



DATE: March 27, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director

RE: March 2025 Monthly Report

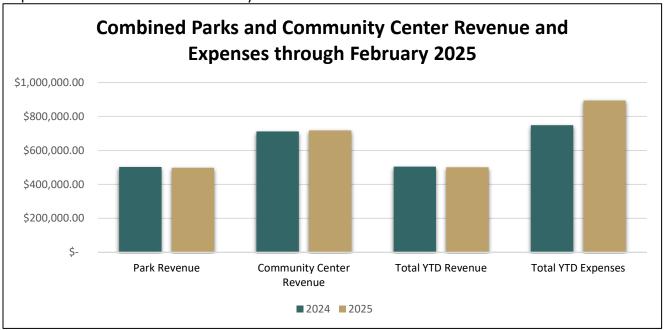
The Pinecrest Parks and Recreation Department had an exciting and productive month of March, highlighted by several successful community events and ongoing facility improvements. Early in the month, the department hosted its annual car show, which showcased over 100 classic and muscle cars. This beloved event drew more than 1,000 visitors throughout the day, offering residents and car enthusiasts an opportunity to connect and celebrate their shared passion. We extend our gratitude to all participants who brought their vehicles and to the community members who attended. The car show continues to be a significant community builder, fostering engagement and enhancing the sense of camaraderie within Pinecrest.

Construction at Coral Pine Park remains on track, with notable progress visible throughout the site. The walls of the new building are taking shape. Additionally, the trees affected by the construction have been successfully relocated, and the construction team is providing ongoing care and monitoring. While the tennis and pickleball courts have experienced temporary interruptions due to the work, they remain open for public use. We are committed to providing as much advance notice as possible when court closures are necessary to minimize disruptions for our residents and visitors.

The department hosted the second annual Neon Run at Evelyn Greer Park in partnership with the Youth Advisory Council. This vibrant, youth-focused event saw strong participation from local teens, building on the success of the inaugural run. The event provided a fun and energetic environment for young community members to engage with their peers and stay active. We appreciate the collaboration with the Youth Advisory Council and look forward to our continued collaboration. Overall, March was a month of meaningful community engagement and visible progress, reflecting our commitment to providing exceptional recreational experiences for all residents.

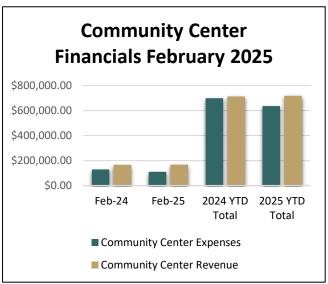
PERFORMANCE METRICS

The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

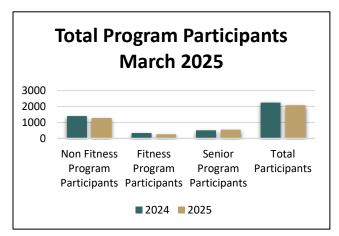


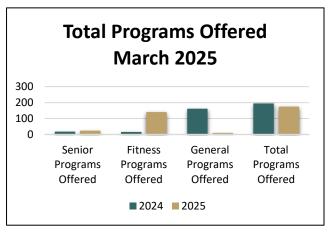
The Parks and Recreation Department is currently operating at a 79.60% Fiscal Year cost recovery rate through the month of February.

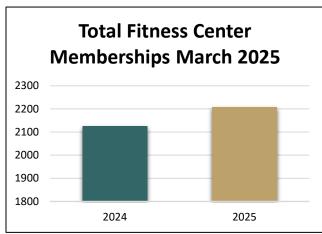


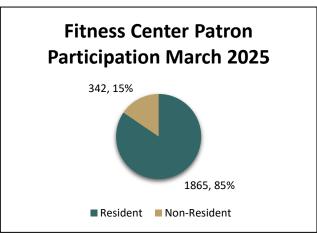


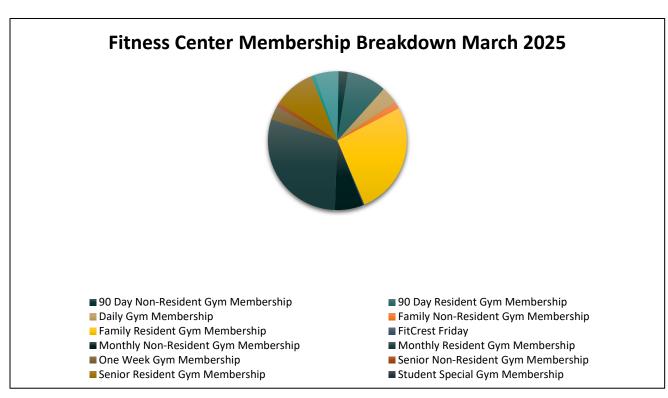
*Note: The above graphic does not represent the final Community Center revenue or expenses for March. Updated March revenue and expenses will be reported in the April report.





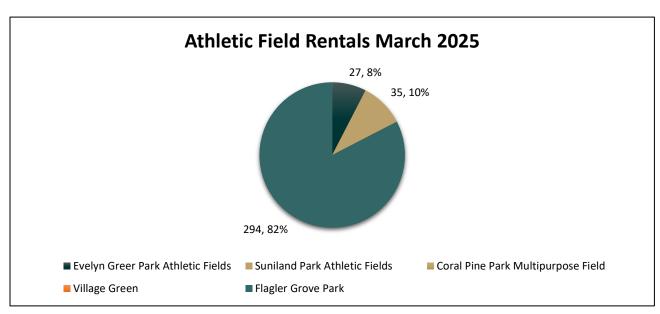








The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The field rental chart below represents the ratio of athletic field rentals outside of regular league play.





DATE: March 27TH, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: David J. Mendez, PE, Public Works Director David J. Mendez

RE: March 2025 Monthly Report

Attached for your information please find the monthly report for the Public Works Department. This report provides a synopsis of the larger projects that are currently underway or completed the prior month, as well as data regarding the number of permits reviewed, inspections completed, and resident-driven work orders completed during the prior month.

STREE	STREET TREES PLANTED												
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23													160
FY 24										36	25	4	65
FY 25	13	36	17	15	1	11							93

DRAINAGE PROJECT		PHASE PERCENT COMPLETED										
	DESIGN	PERMIT	BID	CONSTRUCTION								
SMP – Basin 1	100%	50%										
SMP – Basin 2	100%	100%	50%									
SMP – Basin 3	100%	50%										
SMP – Basin 4	100%	50%										
SMP – Basin 6	100%	100%										
72 Avenue Drainage	100%	100%	50%									
130 Terrace Drainage	100%	100%	100%	0%								
69 Court Drainage	100%	100%	100%	0%								

Note: SMP=Stormwater Master Plan

TRANSPORTATION PROJECTS	PI	HASE PERC	ENT COMI	PLETION
	DESIGN	PERMIT	BID	CONSTRUCTION
136 St Roundabout Sculptures	30%			
82 Ave Complete Street Project				
Chapman Field Dr/60 Ave Crosswalk	100%	NA	NA	
Green Mast Wrapping Project	100%	100%	100%	55%
Intersection Project 77 Ave & 104 St	90%			
Kendall & Ludlam Intersection Roadway Project	100%	75%		
Kendall Drive SUP	100%	100%	90%	
Ludlam Rd Bridge Pedestrian Project	10%			
Ludlam Road and SUP Project	0%			Design
				Consultant
				Selected
Wayside Market Crosswalk	100%	50%		

TRAF	FIC STUDIES UNDERWAY
1	SW 117 th St and SW 77 th Ave
2	SW 88 th St/Kendall Drive at SW 67 th Ave/Ludlam
3	SW 92 nd St at SW 67 th Ave
4	SW 65 th Ave at SW 123 rd St, SW 123 rd Ter, SW 126 th St Rd
5	SW 74 th Ave at SW 130 th St

COMPLETED PROJECTS – MARCH

1 Wayside Market Traffic Study

INTERGOVERNMENTAL PROJECTS	- ONGOING
Miami-Dade County	
Kendall/Red Intx. Improvement	UG signal work completed. Surface work to begin in March.
136 St and 67 Ave Roundabout	90% completed and operational.
136 St and Old Cutler Rd	90% completed and operational.
Roundabout	
Red Road Bridge Repair	Non-responsive winning bidder. County in the process of re-
	bidding the project.
Howard Drive Bridge	Completion 11/2025
Florida Department of	
Transportation	
Sidewalk Connection at 826	FDOT studied and determined sidewalk connection was not
Ramp	feasible. After follow-up meeting, FDOT agreed to revisit the
	study. Advised, this area is part of a PD&E study which may
	recommend closure of 100 St ramp.

	PLAN REVIEWS COMPLETED													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
FY 23	135	132	127	70	74	74	77	95	120	129	99	114	1246	
FY 24	116	108	112	87	96	73	121	93	79	91	74	79	1129	
FY 25	92	36	100	48	89	117							479	

	INSPECTIONS COMPLETED												
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23	23	21	32	35	31	23	24	20	36	27	57	30	359
FY 24	27	35	29	29	23	26	26	38	45	36	35	40	389
FY 25	47	33	55	61	47	42							285

	WORK ORDERS COMPLETED													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	
FY 23											108	165		
FY 24	102	142	94	103	155	105	94	100	120	159	118	99	1391	
FY 25	80	66	68	87	52	83							436	



DATE: March 13, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Jason Cohen, Police Chief Jason Cohen

RE: February 2025 Monthly Report

Attached for your information please find the monthly report for the Police Department. This report provides data regarding crime in Pinecrest, as well as a synopsis of noteworthy activity for the prior month. Following investigations by the Detective Bureau, the reported data is subject to possible reclassification in subsequent months.

CATEGORY	Feb-24	Feb-25	Jan - Feb 2024	Jan - Feb 2025
BAKER ACT-MENTAL	3	7	6	11
DECEASED PERSON	1	1	3	1
DISTURBANCE	57	33	113	84
DOMESTIC VIOLENCE	2	0	3	1
FALSE ALARMS	94	84	192	191
FRAUD/ECONOMIC CRIMES	13	9	24	19
FIELD INTERVIEWS	0	0	8	0
FOUND PROPERTY	3	2	6	4
MISSING PERSONS	0	0	0	0
NARCOTIC VIOLATIONS	0	0	1	0
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SIMPLE ASSAULT	5	1	10	7
SUSPICIOUS PERSON-VEHICLE	8	11	30	17
THEFT*	35	20	61	42
VANDALISM	1	1	4	2
VEHICLE RECOVERY	0	0	0	1
WARRANT ARRESTS	2	5	3	6
WEAPONS VIOLATION	0	0	0	0







PART 1 CRIME	PART 1 CRIME DURING PRIOR 12 MONTHS																					
	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb										
CRIME TYPE	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025										
Homicide	0	0	0	0	0	0	0	0	0	0	0	0										
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0										
Robbery	0	0	0	0	1	0	2	0	1	0	0	0										
Agg. Assault	1	2	0	2	1	0	0	1	2	1	0	1										
Burglary	1	1	6	1	1	3	0	1	4	5	1	3										
Larceny*	21	12	24	29	22	38	24	17	22	16	22	20										
Arson	0	0	0	0	0	0	0	0	0	0	0	0										
Auto Theft	0	3	0	1	1	2	0	0	3	2	3	1										
Total Part 1	23	18	30	33	26	43	26	19	32	24	26	25										
Note: *Includes vehicle	burglary									Note: *Includes vehicle burglary												

PART 1 CRIME -	PART 1 CRIME - COMMERCIAL DISTRICTS 2025												
CRIME TYPE	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	
Homicide	0	0											
Forcible Rape	0	0											
Robbery	0	0											
Agg. Assault	0	0											
Burglary	1	0											
Larceny*	13	16											
Arson	0	0											
Auto Theft	1	0											
Total Part 1	15	16											
Note: *Includes vehicle l	burglary												

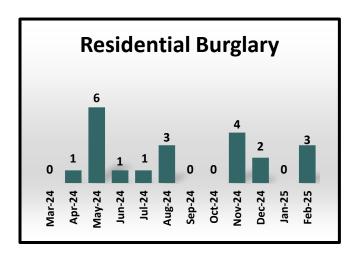
PART 1 CRIME -	PART 1 CRIME - RESIDENTIAL DISTRICTS 2025												
CRIME TYPE	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	2025	
Homicide	0	0											
Forcible Rape	0	0											
Robbery	0	0											
Agg. Assault	0	1											
Burglary	0	3											
Larceny*	9	4											
Arson	0	0											
Auto Theft	2	1											
Total Part 1	11	9											
Note: *Includes vehicle b	urglary												

DETECTIVE BUREAU

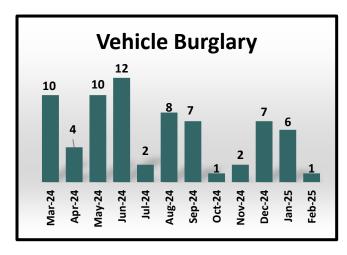
The Criminal Investigation Section received a total of 25 cases for the month of February 2025. All were assigned to a member of the Investigations Section for follow-up. Four cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, two exceptionally cleared, and seven cleared by arrest. The bar charts below provide residential and vehicle burglaries data for the prior 12 months.

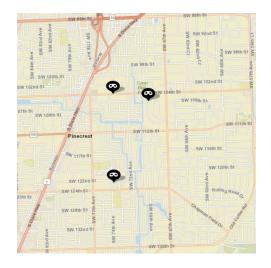
The maps below provide the locations of the residential and vehicle burglaries for the month of February 2025.

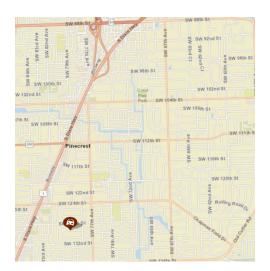
Residential Burglary Location(s)



Vehicle Burglary Location(s)



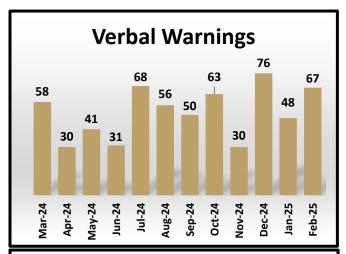


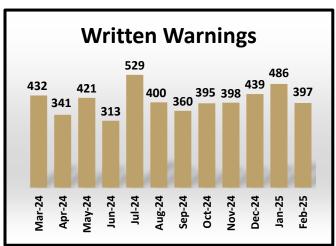


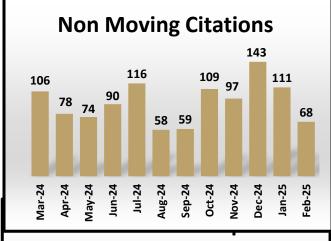
VICTIM SERVICES

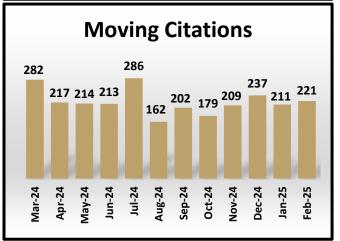
During the month of February 2025, the Victim Services Coordinator contacted 24 victims. All victims were provided with intervention services and support at some level. Contact is not initiated in commercial cases where the victim is a business entity.

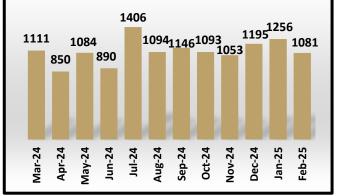
PATROL ACTIVITY AND TRAFFIC ENFORCEMENT DATA









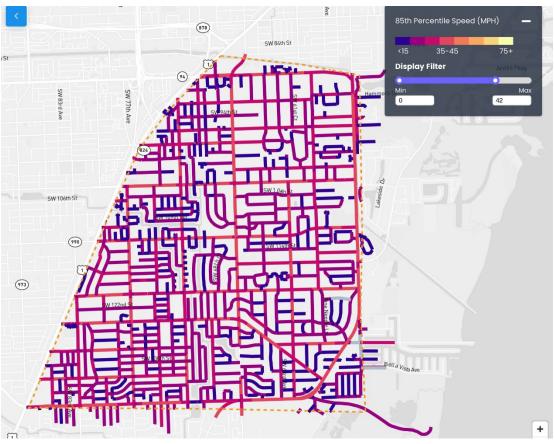


MILES PATROLED – PRIOR 3 MONTHS					
December	24,787				
January	24,378				
February	22,699				

TRAFFIC CRASH INVESTIGATIONS

Area	Mar	Apr	May	Jun2	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
	2024	2024	2024	024	2024	2024	2024	2024	2024	2024	2025	2025	
Interior	45	45	48	40	33	34	37	44	49	45	34	46	500
US 1	27	29	26	22	23	16	21	18	29	38	24	18	291
Pedestrian										0	1	0	1
Bicyclist										0	0	1	1

Aggregated Speed Data: 85th percentile Village wide (excludes US1)

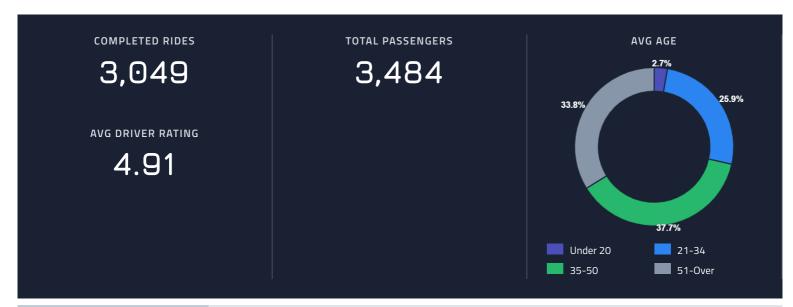


CRIME PREVENTION

ACTIVITY	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025	2025
Crime Tips	685	625	521	375	519	516	442	479	380	446	454	338
Distributed												
Watch	1701	1381	1303	1682	2236	1954	1761	1987	1706	2088	1790	1245
Orders												
Conducted												



Zone Summary



AVERAGE TIME	Ride request to selected 0.9	90 m Ride requ	est to pickup 18.16 m
RIDES BY WAITING TIMES	0-10 10-15 Min 1091 Min 476		20-30 30+ n 536 Min 549
APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN 3.277

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS

3,484

AVERAGE WEEKDAY BOARDINGS

157.14

AVERAGE WEEKEND BOARDINGS

38.2

AVERAGE MILES PER DAY WEEKDAY

453.2

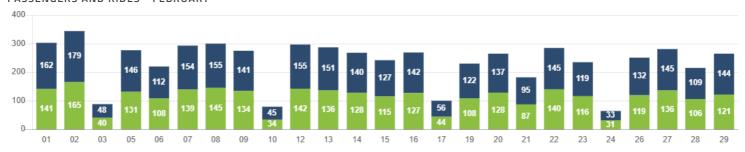
AVERAGE MILES PER DAY WEEKEND

123.25

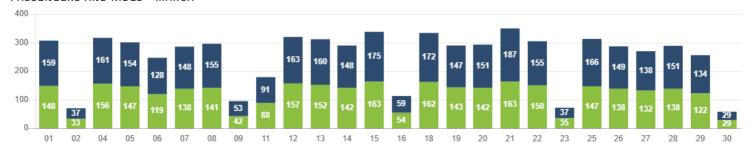
PASSENGERS AND RIDES - JANUARY



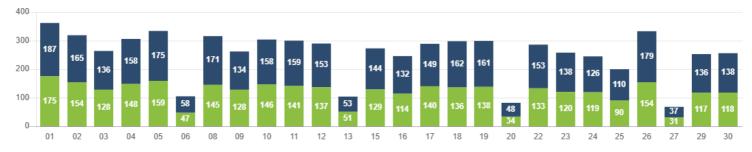
PASSENGERS AND RIDES - FEBRUARY



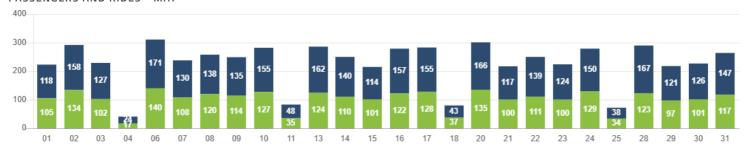
PASSENGERS AND RIDES - MARCH



PASSENGERS AND RIDES - APRIL



PASSENGERS AND RIDES - MAY



PASSENGERS AND RIDES - JUNE



PASSENGERS AND RIDES - JULY



PASSENGERS AND RIDES - AUGUST



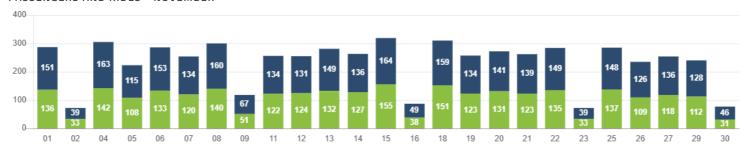
PASSENGERS AND RIDES - SEPTEMBER



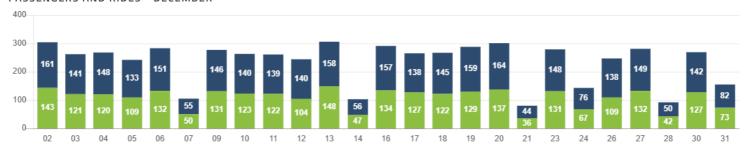
PASSENGERS AND RIDES - OCTOBER



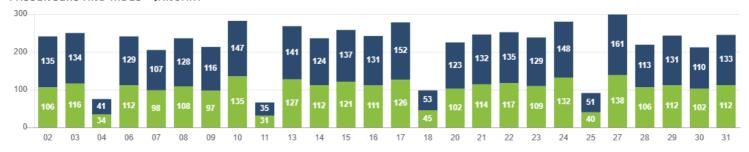
PASSENGERS AND RIDES - NOVEMBER



PASSENGERS AND RIDES - DECEMBER



PASSENGERS AND RIDES - JANUARY



PASSENGERS AND RIDES - FEBRUARY



PASSENGERS AND RIDES - MARCH



RIDE REQUEST MONDAY



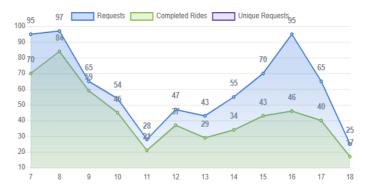
RIDE REQUEST TUESDAY



RIDE REQUEST WEDNESDAY



RIDE REQUEST THURSDAY



RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



7 0 9 10 11 12

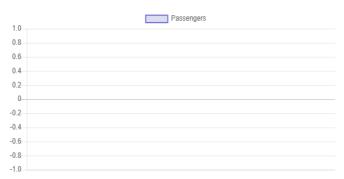
TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SUNDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS THURSDAY



TOTAL PASSENGERS SATURDAY



Кеу	Value
Completed Rides	3049
Total Boardings	3484
Avg Weekday Boardings	156.81
Avg Saturday Boardings	38.20
Avg Sunday Boardings	0.00
Vehicles Miles Driven	10,749.70
Vehicles Hours Driven	881.25
Avg Wait Time	18.16
Avg Utilization	NEED_INFO
Avg Percent Requested Rides Completed	69%
Avg Percent On Time Pickup Requests	NEED_INFO
No Shows Rate	0%
Cancellations Rate	31%
Avg Journey Time	10.89
Avg Distance Per Ride	3.50
Percent Bookings Shared	12%
Key Transit Hub Nos	NEED_INFO