

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/9/2018	Village Council	SW 136 Street Bike Lane and Bridge Project	Public Works Department
Status	<p>June 2022: Public Works Director communicated with Commissioner Regalado's Office and with County Public Works Department and provided a spreadsheet with the trees that were planted and deficiencies.</p> <p>May 2022: The Public Works Director communicated with the representative of Palmetto Bay Public Works about the landscaping of the median on 136 Street near US 1. The County has been advised about concerns regarding the landscaping that was installed which is not what was specified in the original project. The County's Project Manager advised the contractor has been notified the landscaping was not what was approved and specified.</p> <p>March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p>February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>July 12, 2021: Shared use path project has commenced.</p> <p>March 4, 2021: The Village received notification from Miami-Dade County that the start date for construction of the shared used path was July 12, 2021. The County anticipates the project will last 300 days – with substantial completion in 240 days.</p> <p>February 3, 2021: The Village Manager requested an update regarding this project from the Office of the County Manager. The Village has been advised that the project is expected to commence in 4-6 weeks.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>May 2020: County notified that construction plans were developed to extend sidewalk from 82 Avenue west to the driveway for the Home Depot property.</p> <p>February 2020: New revised construction plans we completed. Project has been put out to bid.</p> <p>January 28, 2020: The County Public Works Department hosted a public meeting at Palmetto Bay Village Hall to allow resident review of the final construction plans at 7:00 p.m. Project Consultant advised the Public Works Director that a change order to include the extended sidewalk from 82 Ct to the Home Depot property would be added after construction plans are bid.</p> <p>December 30, 2019: Village Manager asked the Public Works Director to follow up with the Village of Palmetto Bay to obtain the cost breakdown for their expenditures related to the two roundabouts and bridge.</p> <p>December 12, 2019: Village Manager requested that the Public Works Director contact the Village of Palmetto Bay Public Works Director to request a cost breakdown for all the funds expended by Palmetto Bay for projects on SW 136 Street (Roundabouts and bridge).</p> <p>December 11, 2019: The County Public Works Department hosted a public meeting to allow resident review of the final construction plans at Suniland Park at 5:30 p.m.</p> <p>November 7, 2019: Mayor Corradino and Village Manager, Mayor Cunningham from Palmetto Bay met with representatives from the County to review the project.</p> <p>October 23, 2019: Public Works Director Spanioli met with County representatives to discuss the issue with tree removal along the Pincrest</p>			

	<p>side of the ROW. It was agreed that the trees will not be disturbed.</p> <p>September 23 and 25, 2019: Public Works Director Spanioli met with representatives from Miami-Dade County and Palmetto Bay to discuss plans for the shared-use bike lane on SW 136 Street. Discussed centered around a revised approach that would involve construction of a shared use path along the entire length of 136 Street on the south side (Palmetto Bay) and nothing on the Pinecrest side. Miami-Dade County has also indicated that two roundabouts will be installed at the intersections of 67 Avenue and Old Cutler Road.</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p> <p>October 2018: A Joint Participation Agreement between the Village of Palmetto Bay and Miami-Dade County should be approved by the Board of County Commissioners. Once the agreement with Palmetto Bay is fully executed, design will commence for the project.</p> <p>January 9, 2018: The Village Council authorized the Mayor to enter into a Joint Participation Agreement with Miami-Dade County for the construction of bicycle facilities on SW 136 Street.</p> <p>January 24, 2017: Miami-Dade County held a public meeting about the proposed project at Howard Elementary School. The Village delivered door hangers to the residents that are directly adjacent to the proposed bike lane along SW 136th Street.</p> <p>December 2016: The Village sent out a letter to all affected residents about the proposed SW 136 Street Bike Lane Project being spear headed by Miami-Dade County with collaboration from both Pinecrest and Palmetto Bay. The proposed project would add dedicated bike lanes on each side of SW 136 Street adjacent to the travel lanes from approximately SW 83 Avenue to Old Cutler Road. This would widen the roadway by 4' on each side. From SW 83 Avenue to US-1, the County is proposing sharrows due to R/W constraints. This bike path would connect the bikeway along the bus way with the newly reconstructed Old Cutler bike trail. The total estimated project cost is \$2.4 million. Pinecrest received a grant from FDOT for \$1 million for comprehensive bicycle within the Village that is being matched with Village funds. Currently, Miami-Dade County has Road Impact Fee funds that are allocated for the resurfacing of SW 136 Street and our funds would be used for the bicycle lane widening on the Pinecrest side of the R/W. Palmetto Bay would have to make a contribution for their side of the R/W.</p> <p>November 4, 2016: Public Works Director met with Miami-Dade County representatives to discuss the possibility of repurposing MPO funding for bike lanes within the Village (originally intended for the SW 104 Street Project and other roadways) toward the proposed SW 136 Street Bike Lane Project.</p>			
2	2/12/2019	Village Council	Pinecrest Gardens ADA Compliant Playground Restroom	Office of the Village Manager
Status	<p><a href="#">July 31, 2022: Expected construction substantial completion of the Inspiration Center.</a></p> <p>April 30, 2022: Construction has been completed for the playground, restrooms, sensory garden and picnic areas. 99% of the petting zoo is also completed.</p> <p>February 2022: Curbs are complete and pathways have begun. All playground equipment has been installed. All underground work, including grease traps is complete. Animal pods and barn roof shingles are in –process.</p> <p>January 2022: Window installation has begun in the restrooms and barn. Inspiration Center roof trusses have been installed and roof expected to be completed in the next 2 weeks</p> <p>November 5, 2021: The majority of the landscaping for the project has been installed. The light poles are currently being installed.</p> <p>October 2021: Contractor is completing exterior walls for the Inspiration Center. All the drainage and septic systems for the Upper Garden</p>			

Project will be installed by mid-October. Restroom and barn facility are mostly completed, awaiting delivery of windows and doors.

September 2021: Construction is ongoing. The Playground structure, restrooms, animal enclosures and pods have been built. Finishes are in process for those facilities. The Inspiration Center footers have been poured.

April 12, 2021: Playground structure has been received and installation commenced.

April 6, 2021: The majority of the trees have been relocated. Awaiting grading to be completed to finish relocation of two specimen oaks. Septic systems are still under County review. Underground plumbing and electrical are being installed.

March 30, 2021: Playground structure has been completed and in shipping process.

March 1, 2021: Foundation work has commenced. Weekly progress meetings will take place as construction continues.

February 26, 2021: Demolition of the upper garden was completed.

February 16, 2021: Miami-Dade County is in the process of reviewing the Master Permit for construction of the septic systems that will service the animal enclosure, restrooms and Inspiration Center.

February 2, 2021: Demolition of the upper garden is approximately 90% complete.

January 28, 2021: The Village Manager, Assistant Manager and Pinecrest Gardens senior staff, met with representatives from Lunacon (contractor) and design team representatives for a kick-off meeting.

January 27, 2021: Contract for construction was awarded by the Village Council at a special meeting.

January 11, 2021: Demolition of the existing playground and restroom facility commenced. Demolition is expected to take approximately 2 weeks to complete.

January 7, 2021: Bid responses were received. A total of four proposals were received.

December 28, 2020: Landscape relocation and removal commenced.

December 2020: Construction bid was advertised. Pre-bid conference was held on December 7, 2020 and a total of 11 companies attended the meeting.

December 1, 2020: Demolition plans have been approved and permitted. Demolition is expected to take place beginning Mid-December. Construction plans for project have been submitted to the Village's Building and Planning Department for permit review.

October 14, 2020: Council approved the purchase of the playground equipment for the Upper Garden Project.

September 22, 2020: Council discussed funding for the project during budget hearing.

September 8, 2020: Council discussed funding for the construction of the project during budget hearing.

September 1, 2020: Received final construction drawings for the building structures. Building plans are undergoing review by the Building and Planning Department.

July 2, 2020: Village Manager, Public Works Director, Assistant Village Manager, Pinecrest Gardens Director and Assistant Building Official met with landscape architect to review 50% completed construction plans and provide input.

April 30, 2020: Village Manager authorized borings and survey work necessary for the development of the construction plans.

March 10, 2020: The Village Manager and Assistant Village Manager had a phone conference with Douglas Thompson, Project consultant and provided input on the petting zoo buildings based on the discussions the Council had during its workshop.

March 6, 2020: The Village Council discussed the project during the Strategic Planning Workshop and agreed on preliminary concepts for the improvements. Construction documents phase implementation will commence.

February 11, 2020: The Village Council will consider the financing plan and discuss how to proceed with the project.

January 2020: Village Manager presented the Village Council with a Project Financing Plan during Strategic Plan workshop.

November 27, 2019: Village Manager, Assistant Village Manager and Pinecrest Gardens Director met with the consultant to provide direction with

	<p>regard to the development of bid-ready, construction plans for the phased implementation of the improvements with a priority given to the playground and restroom construction.</p> <p>November 12, 2019: Master Plan was presented to the Village Council.</p> <p>October 31, 2019: Master Plan will be finalized and readied for presentation to the Village Council.</p> <p>October 22, 2019: Consultant team will meet with Village Manager, Assistant Village Manager and Pinecrest Gardens Director regarding ongoing development of the Master Plan.</p> <p>October 8, 2019: Consultant team met with Village Manager, Assistant Village Manager, Pinecrest Gardens Director and Environmental Education Coordinator to review the preliminary site layout and Master Plan concepts.</p> <p>September 18 and 19, 2019: Consultant team met with Village staff to review programming needs for the space and to brainstorm about concepts and vision for the Master Plan that will inform the construction documents.</p> <p>September 11, 2019: Consultant did an onsite evaluation of the facility.</p> <p>August 30, 2019: The Village Manager held the contract signing meeting and preliminary discussions on next steps for commencement of the project.</p> <p>August 24, 2019: The Village Manager received authorization to execute an agreement with Landscape DE for an amount not to exceed \$300,000 to complete the Master Plan (\$50,000) and construction documents (\$250,000) for the ADA improvements to the upper garden, including new petting zoo, new Inspiration Center, new playground and new restrooms. Funding for this project has been spread over two years. The Village has also received \$250,000 from the State and has committed a \$200,000 Match for the construction of some of the improvements.</p> <p>June 2019: The Village Manager received authorization to negotiate a price with the top ranked architectural firm – Landscape DE.</p> <p>March 18, 2019: The Village received 5 responses to the Request for Qualification. Staff committee is in the process of reviewing the submittals.</p> <p>February 20, 2019: A request for qualification for architects was issued for the design of the Upper Garden Playground and Petting Zoo Area.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.</p>			
3	2/12/2019	Village Council	Village Entrance Monument Signs	Public Works Director
Status	<p><b>Substantial Completion</b></p> <p>July 15, 2022: <a href="#">Completion of the project including installation of the landscaping in front of each sign.</a></p> <p>July 1, 2022: 98% completion of the project. Anticipate completion of the project.</p> <p>May 30, 2022: Awaiting delivery of sign letters that will be installed during the first two weeks of June.</p> <p>April 30, 2022: The project is nearing completion. Having issues with obtaining final approval for the lettering which has required multiple replacements. Once the final lettering is accepted by the Village, the project will take approximately two weeks to complete.</p> <p>February 2022: Sign on Kendall Drive and 57<sup>th</sup> Ave is almost complete. Once that is approved, the remaining signs will be installed.</p> <p>January 2022: Permits were issued and the foundation on five of the locations has been completed. Once decorative stones are delivered and installed, signs will be finalized. The sixth location (SW 67 Ave and Old Cutler Road) will be installed once County construction on that intersection is completed.</p> <p>October 11, 2021: Permits have been submitted and are under review.</p> <p>October 8, 2021: Notice to proceed was issued.</p> <p>September 21, 2021: Bid was awarded for construction of the project.</p> <p>June 30, 2021: Reissued the bid for the project.</p>			

	<p>May 7, 2021: Issued a letter to contractor cancelling the contract for failure to perform.  April 7, 2021: Meeting with architects and contractor to discuss the shop drawings from the sign company.  February 26, 2021: Corrections were resubmitted to the Landscape Architect.  February 10, 2021: Contractor shop drawings were provided to the Landscape Architect that then provided comments.  February 2, 2021: Project has stalled due to contractor not submitting the necessary shop drawings for the sign lettering for approval by the design architect. Village Manager has consulted with the Village Attorney and will likely terminate the existing contract, and put the project out to bid again. A two-week period has been approved to allow the contractor to correct this deficiency. Failure to do so, will result in a termination letter.  January 8, 2021: Anticipate approval of the architect of the seal and letter mock up.  December 2020: Anticipate receipt of the stone samples and lettering samples. If approved by the architect of record, construction will commence. Each sign will take approximately 2 weeks to complete. Expect completion of all 6 monument signs by March.  October 2020: Project has been delayed due to issues with material stonework receipt and approval by the architect of record.  September 15, 2020: Expect arrival of materials (stone).  August 2020: Entered into an agreement with Kimley Horn for post-design services.  June 2, 2020: Contract was executed. Notice to Proceed was issued. Materials were ordered.  April 6, 2020: Background on contractor being conducted due to issues with bonding. Decision with regard to moving forward on the project will be made by mid-May.  March 11, 2020: Issues with the company's bonding company have delayed the commencement of the project. This matter should be resolved by no later than end of March. Otherwise, the Village Manager will recommend terminating the contract and re-bidding the project.  February 5, 2020: Notice of Award and contract execution.  January 7, 2020: Expect contract award for build out of new monument signs.  November 2019: Bid was let.  November 8, 2019: Expect design plans to be completed.  February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.</p>			
4	2/12/2019	Village Council	Pour and Play Resurface at EGP Playground	Parks and Recreation Department
Status	<p>October 2022: <a href="#">Expect completion of the project.</a>  July 11, 2022: <a href="#">Ground breaking ceremony.</a>  February 2022: Playground equipment will be delivered in 16-18 weeks and then work will commence. This project is estimated to be completed in 32 weeks.  January 2022: Contract was approved by Village Council.  October 11, 2021: Request for proposals will be advertised this week.  August 2021: The Village did not receive grant funding through the FRDAP grant. Construction will proceed with bond funding.  July 1, 2021: The Village is awaiting signature of the State budget by Governor DeSantis.  March 2021: The Village scored 16<sup>th</sup> in the rankings for the FRDAP in the amount of \$200,000 prior to commencing construction. Typically, grant awards are submitted through the legislature and then require the Governor's signature in June.  February 9, 2021: Bond to fund the balance of the project was issued.</p>			

	<p>October 14, 2020: The Village applied for a \$200,000 grant from the Florida Recreation Development Assistance Program to fund the new playground improvements.</p> <p>March 2020: Project was put on hold until the Council reconsidered the increase in budget appropriation during the FY 2020-21 Budget process.</p> <p>February 3, 2020: Park and Recreation Director received a project estimate of \$360,000 to redo the entire playground.</p> <p>November 26, 2019: Playground contractor advised the Parks and Recreation Director of concerns regarding difference in elevation between the playground and swing structures and issues of safety zone code compliance with regard to the shade structure poles. The Parks and Recreation Director instructed the playground vendor to look at the space and provide a cost estimate for the replacement of the entire playground structure.</p> <p>October 2019: Parks and Recreation Director will be issuing contracts to purchase and update the playground structure prior to completing the playground surface.</p> <p>July 2019: Parks and Recreation Director Mattes has recommended the Village consider improvements and upgrades to the playground structure at EGP prior to commencing with the improvements to the pour and play surface. FY 2020 budget has a recommended appropriation for the improvements to the playground structure.</p> <p>June 2019: Looking for additional quotes off co-operative procurement contracts in order to bring the cost in at the anticipated bond amount.</p> <p>April 2019: State contract will be identified for installation of the improvement by the Administrative Services Director.</p> <p>March 2019: Parks and Recreation Director has met with representatives from resurfacing company to obtain measurements.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund playground resurfacing.</p>			
5	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p><a href="#">July 11, 2022: Anticipate award of the contract for development of the conceptual design of the park.</a></p> <p>April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.</p> <p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
6	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p><a href="#">December 2022: Anticipate completion of the construction documents.</a></p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p>			

January 2022: Attorneys on both sides are reviewing the agreement.

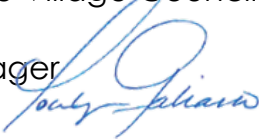
December 6, 2021: The Village Attorney is currently reviewing the contract document.

November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: July 6, 2022  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: Employee Vaccine Incentive Program

It is the policy of the Village of Pinecrest to provide a safe work environment for our employees, visitors, and the public, especially during emergency situations like the Coronavirus (“COVID-19”) pandemic. To that end, the Village wants to incentivize vaccination for employees and, as such, provides Vaccination Incentive Pay to eligible employees whose duties and assignments were relied upon to maintain continuity of all critical operations. Vaccination Incentive Pay will be provided to eligible employees in accordance with the American Rescue Plan Act of 2021 (“ARPA”) which, among other things, appropriated federal monies for local governments to cover expenditures incurred due to the COVID-19 pandemic.

The purpose of this policy is to maintain a safer workplace by minimizing the community transmission of Coronavirus (“COVID-19”) amongst employees, visitors, and the population at large by compensating employees who voluntarily choose to be vaccinated.

The following table illustrates participation in the Voluntary Employee Vaccine Incentive Program:

FullyVax	Booster	# of EE's Participated	As of (Date)	% 185EEs	Running Total
56	87	143	4/18/2022	77%	\$186,000
59	87	146	4/22/2022	79%	\$190,000
61	88	149	5/3/2022	80.54%	\$193,000
59	90	149	5/31/2022	80.54%	\$199,000
60	91	151	7/6/2022	81.62%	\$202,000

As the table shows, since the initial roll-out of the program on March 14, 2022, eight employees who were not originally vaccinated, opted to do so to take advantage of the incentive pay. In order to be eligible for this program, an employee must have been employed by the Village for a minimum of six months. Currently, there are a total of 24 employees who are not yet eligible to participate.

/yg





Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: July 2, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Michelle Hammontree, CPC, Communications Manager  
RE: Communications Division July 2022 Monthly Report

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The division's overarching goal is to produce high-quality, engaging, and vibrant communication campaigns that position the Village as the official source of information for Pinecrest residents and visitors. The division is augmented by interdepartmental collaboration, consultants and software that streamlines work processes.

**Active Communication Projects:**

- US 1 Vision Plan
- Website - Redesign
- Tropical Nights
- Potable Water Updates
- Village Council Updates
- Pinecrest Parkway Citizen's Committee
- Petition Updates
- RTZ Updates
- FPL Updates
- FitCrest
- MDC Solid Waste
- Hurricane Safety/Prep

Each project/campaign requires interdepartmental collaboration, and a combination or all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copy writing, copy editing, website update, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Included in the following pages is a monthly report from Zencity, the Village's AI digital listening tool. Additionally included are e-newsletter statistics, social media analytics and a snapshot of the communications division's project schedule.



# June 2022 Workflow Snapshot

6/6 Affirmation: I trust my own abilities to do great!

Item	Assigned To	Person	Status	Due Date	Department	Category
Mayor Letter Head joaquin	MICHELLE		Done	Wed, Jun 1	Village	Follow Up
Compile list of grants the Village has received via Mar...	MICHELLE	MH	Done	Fri, Jun 3	Village	Write Copy
PD Anniversary Event - Save the Date Flyer/Social Grap...	ADAM	AP MH	Done	Fri, Jun 3	Police Department	Design
June Hurricane enews	MICHELLE	MH	Done	Fri, Jun 3	Village	Email Marketing
PG UK Queens Tree Planting Ceremony	ADAM	AP	Done	Sun, Jun 5	Pinecrest Gardens	Videos/Photo
PD Anniversary Social Post Schedule	ADAM	AP	Done	Mon, Jun 6	Police Department	Social Media
Yoga FB Event	ELIS	LB	Done	Tue, Jun 7	Pinecrest Gardens	Social Media
PD Vector Badge File Conversion	ADAM	AP	Done	Wed, Jun 8	Council	TVC Traffic
FitCrest 2022 Activities Rack Card	ADAM & MICHELLE	JW +2	Done	Wed, Jun 8	Parks & Rec	Design
Select A Seat FB Event	ELIS		Done	Thu, Jun 9	Pinecrest Gardens	Social Media
Her Market Post	ELIS		Done	Thu, Jun 9	Pinecrest Gardens	Social Media
Sip & Create Reel Create & Post	ELIS		Done	Thu, Jun 9	Pinecrest Gardens	Social Media
Select A Seat 5x7 flyer to all 3 databases	ADAM	MH	Done	Thu, Jun 9	Pinecrest Gardens	Email Marketing
Add timeline for petition on Web	MICHELLE	MH	Done	Thu, Jun 9	Village	Website Update
US1 Vision Citizens Committee Meeting 1 Film	ADAM	AP	Done	Thu, Jun 9	Village	Videos/Photo
PPCC video	MICHELLE	MH	Done	Thu, Jun 9	Village	Meeting
Park News Sign	ADAM	JB +2	Done	Fri, Jun 10	Parks & Rec	Design
US1 Vision Plan Citizens Committee Video Edits	ADAM	AP	Done	Fri, Jun 10	Village	Video Editing
US1 Vision Plan Citizen Committee Video YouTube	ADAM	AP	Done	Fri, Jun 10	Village	Social Media
FitCrest Rack Card Prepress Print	ADAM	AP	Done	Fri, Jun 10	Parks & Rec	Print
PG Karaoke Promo Video	ADAM		Done	Fri, Jun 10	Pinecrest Gardens	Video Editing
PPCC video	MICHELLE		Done	Fri, Jun 10	Village	Website Update
5 videos with messaging that gives the council's opini...	MICHELLE	MH	Done	Mon, Jun 13	Village	Follow Up
Karaoke Eventbrite	ELIS		Done	Tue, Jun 14	Pinecrest Gardens	Social Media
Juneteenth	MICHELLE & CHEYENNE	MH CB	Done	Thu, Jun 16	Village	Social Media
PPCC advance	MICHELLE	MH	Done	Mon, Jul 4	Village	Write Copy
PPCC Advance	MICHELLE	MH	Done	Mon, Jul 4	Village	Website Update
PPCC Advance	MICHELLE	MH	Done	Mon, Jul 4	Village	Social Media

# June 2022 Workflow Snapshot

Item	Assigned To	Person	Status	Due Date	Department	Category	
6/21 Affirmation: It's a four day work week!							
<input type="checkbox"/>	New PG Map Brochure (upper Garden, accessibility f...	ADAM, LACEY	LB AP	Done	Thu, May 12	Pinecrest Gardens	Design
<input type="checkbox"/>	Senior Games Flyer	ADAM	OX +4	Done	Fri, May 13	Parks & Rec	Design
<input type="checkbox"/>	Senior Games Directory of events	ADAM	OX +3	Done	Fri, May 20	Parks & Rec	Design
<input type="checkbox"/>	Senior Game Banner	ADAM	OX +4	Done	Tue, May 31	Parks & Rec	Design
<input type="checkbox"/>	PPCC	MICHELLE	MH	Done	Thu, Jun 9	Village	Meeting
<input type="checkbox"/>	PD 25th Anniversary Tribune final edits	MICHELLE & IVAN	MH LB	Done	Wed, Jun 15	Police Department	Design Edit
<input type="checkbox"/>	Summer begins Post/Splash N Play	ELIS	MH	Done	Tue, Jun 21	Pinecrest Gardens	Social Media
<input type="checkbox"/>	Water page update	MICHELLE	MH	Done	Tue, Jun 21	Public Works	Website Update
<input type="checkbox"/>	Village employees art exhibit - Invite	ADAM	AP	Done	Tue, Jun 21	Pinecrest Gardens	Design
<input type="checkbox"/>	Send Ray updated copy	MICHELLE	MH	Done	Wed, Jun 22	Village	Follow Up
<input type="checkbox"/>	Upload 6/21 PPCC video to web	MICHELLE	MH	Done	Wed, Jun 22	Village	Website Upload
<input type="checkbox"/>	Set up table for Stephen for comparison visual	MICHELLE	MH	Done	Wed, Jun 22	Village	Write Copy
<input type="checkbox"/>	response to PN post	MICHELLE	MH	Done	Wed, Jun 22	Village	Edit Copy
<input type="checkbox"/>	Alternative script for mayor video	MICHELLE	MH	Done	Wed, Jun 22	Village	Edit Copy
<input type="checkbox"/>	Yoga Post	ELIS	LB	Done	Wed, Jun 22	Pinecrest Gardens	Social Media
<input type="checkbox"/>	Munro Video	ADAM & MICHELLE	AP	Done	Wed, Jun 22	Pinecrest Gardens	Video/Photo
<input type="checkbox"/>	Karaoke	ELIS	MH	Done	Thu, Jun 23	Pinecrest Gardens	Social Media
<input type="checkbox"/>	Mayor Video Shoot - Petition	ADAM	AP	Done	Thu, Jun 23	Council	Video/Photo
<input type="checkbox"/>	E-News Pinecrest Tribune Ad	ADAM	AP	Done	Thu, Jun 23	Village	Design
<input type="checkbox"/>	Karaoke Night Bar Menu	ADAM	AP	Done	Thu, Jun 23	Pinecrest Gardens	Design
<input type="checkbox"/>	Ads for Grant	MICHELLE & ADAM	AP MH	Done	Thu, Jun 23	Village	Follow Up
<input type="checkbox"/>	Mayor Video Edit - Petition	ADAM	AP	Done	Thu, Jun 23	Council	Video Editing
<input type="checkbox"/>	Munro Paid Ad Last Push	MICHELLE	AP	Done	Thu, Jun 23	Pinecrest Gardens	Social Media
<input type="checkbox"/>	PPCC video	MICHELLE	MH	Done	Thu, Jun 23	Village	Website Update
<input type="checkbox"/>	Senior Games Logo Update	ADAM	AP	Done	Fri, Jun 24	Parks & Rec	Design
<input type="checkbox"/>	Munro Last Weekend Organic Post	ELIS	MH	Done	Fri, Jun 24	Pinecrest Gardens	Social Media
<input type="checkbox"/>	Video Scout for CM Del Prado	ADAM	AP	Done	Fri, Jun 24	Village	Video/Photo
<input type="checkbox"/>	Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Social Media
<input type="checkbox"/>	Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Social Ad
<input type="checkbox"/>	Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Email Marketing
<input type="checkbox"/>	Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Website Update
<input type="checkbox"/>	+ Add Item						

# June 2022 Workflow Snapshot

Item	Assigned To	Person	Status	Due Date	Department	Category
6/21 Affirmation: It's a four day work week!						
<input type="checkbox"/> New PG Map Brochure (upper Garden, accessibility L...	ADAM, LACEY	LE AP	Done	Thu, May 12	Pinecrest Gardens	Design
<input type="checkbox"/> Senior Games Flyer	ADAM	OZ +4	Done	Fri, May 13	Parks & Rec	Design
<input type="checkbox"/> Senior Games Directory of events	ADAM	OZ +3	Done	Fri, May 20	Parks & Rec	Design
<input type="checkbox"/> Senior Game Banner	ADAM	OZ +4	Done	Tue, May 31	Parks & Rec	Design
<input type="checkbox"/> PPCC	MICHELLE	MH	Done	Thu, Jun 9	Village	Meeting
<input type="checkbox"/> PD 25th Anniversary Tribune final edits	MICHELLE & IVAN	MH IV	Done	Wed, Jun 15	Police Department	Design/ Edit
<input type="checkbox"/> Summer begins Post/Splash N Play	ELIS	EL	Done	Tue, Jun 21	Pinecrest Gardens	Social Media
<input type="checkbox"/> Water page update	MICHELLE	MH	Done	Tue, Jun 21	Public Works	Website Update
<input type="checkbox"/> Village employees art exhibit - Invite	ADAM	LE AP	Done	Tue, Jun 21	Pinecrest Gardens	Design
<input type="checkbox"/> Send Ray updated copy	MICHELLE	MH	Done	Wed, Jun 22	Village	Follow Up
<input type="checkbox"/> Upload 6/21 PPCC video to web	MICHELLE	MH	Done	Wed, Jun 22	Village	Website Update
<input type="checkbox"/> Set up table for Stephen for comparison visual	MICHELLE	MH	Done	Wed, Jun 22	Village	Write Copy
<input type="checkbox"/> response to PN post	MICHELLE	MH	Done	Wed, Jun 22	Village	Edit Copy
<input type="checkbox"/> Alternative script for mayor video	MICHELLE	MH	Done	Wed, Jun 22	Village	Edit Copy
<input type="checkbox"/> Yoga Post	ELIS	LE	Done	Wed, Jun 22	Pinecrest Gardens	Social Media
<input type="checkbox"/> Munro Video	ADAM & MICHELLE	LE AP	Done	Wed, Jun 22	Pinecrest Gardens	Video/Photo
<input type="checkbox"/> Karaoke	ELIS	EL	Done	Thu, Jun 23	Pinecrest Gardens	Social Media
<input type="checkbox"/> Mayor Video Shoot - Petition	ADAM	LE AP	Done	Thu, Jun 23	Council	Video/Photo
<input type="checkbox"/> E-News Pinecrest Tribune Ad	ADAM	AP	Done	Thu, Jun 23	Village	Design
<input type="checkbox"/> Karaoke Night Bar Menu	ADAM	LE AP	Done	Thu, Jun 23	Pinecrest Gardens	Design
<input type="checkbox"/> Ads for Grant	MICHELLE & ADAM	AP MH	Done	Thu, Jun 23	Village	Follow Up
<input type="checkbox"/> Mayor Video Edit - Petition	ADAM	AP	Done	Thu, Jun 23	Council	Video Editing
<input type="checkbox"/> Munro Paid Ad Last Push	MICHELLE	LE AP	Done	Thu, Jun 23	Pinecrest Gardens	Social Media
<input type="checkbox"/> PPCC video	MICHELLE	MH	Done	Thu, Jun 23	Village	Website Update
<input type="checkbox"/> Senior Games Logo Update	ADAM	AP	Done	Fri, Jun 24	Parks & Rec	Design
<input type="checkbox"/> Munro Last Weekend Organic Post	ELIS	LE	Done	Fri, Jun 24	Pinecrest Gardens	Social Media
<input type="checkbox"/> Video Scout for CM Del Prado	ADAM	AP	Done	Fri, Jun 24	Village	Video/Photo
<input type="checkbox"/> Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Social Media
<input type="checkbox"/> Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Social Ad
<input type="checkbox"/> Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Email Marketing
<input type="checkbox"/> Mayor Message	MICHELLE	MH	Done	Fri, Jun 24	Village	Website Update
+ Add Item						

# June 2022 Workflow Snapshot

6/27 Affirmation: I am loving awareness

Item	Assigned To	Person	Status	Due Date	Department	Category	
PBA Luncheon Mayor Speaker	MICHELLE		Done	Wed, Jun 15	Village	Video/Photo	
del prado message	ADAM	AP	Done	Tue, Jun 21	Village	Video Editing	
PD Anniversary Video Shoot	ADAM	AP	Done	Sat, Jun 25	Police Department	Video/Photo	
PD 25 Anniversary Media Upload	ADAM	AP	Done	Mon, Jun 27	Police Department	Log & Capture	
Miami New Times "Best Of" Post	ELIS		Done	Mon, Jun 27	Pinecrest Gardens	Social Media	
Charter Amendment Flyer Design	ADAM	AP	Done	Mon, Jun 27	Village	Design	
Pride Day Post	ELIS		Done	Tue, Jun 28	Pinecrest Gardens	Social Media	
CM Del Prado Video Shoot	ADAM	AP	Done	Tue, Jun 28	Council	Video/Photo	
Annual Budget Cover Design	ADAM	AP	Done	Tue, Jun 28	Village	Design	
del prado message	MICHELLE	MH	Done	Tue, Jun 28	Village	Edit Copy	
del prado message	MICHELLE		Done	Tue, Jun 28	Village	Video/Photo	
del prado message	MICHELLE & ADAM	MH AP	Done	Tue, Jun 28	Village	Video Editing	
del prado message	MICHELLE		Done	Tue, Jun 28	Village	Social Ad	
del prado message	MICHELLE		Done	Tue, Jun 28	Village	Social Media	
Subscriptions on Sale	ELIS		Done	Wed, Jun 29	Pinecrest Gardens	Social Media	
CM Del Prado Video Edit	ADAM		Done	Wed, Jun 29	Council	Video Editing	
Upper Garden Dog Signs	ADAM	AP	Done	Wed, Jun 29	Pinecrest Gardens	Design	
Upper Garden Dog Signs Pre-Flight Print	ADAM	AP	Done	Wed, Jun 29	Pinecrest Gardens	Print	
Budget Community Profile Demographics...	ADAM	AP	Done	Wed, Jun 29	Village	Design	
Cypress Cafe Is now open - Reel	ELIS		Done	Thu, Jun 30	Pinecrest Gardens	Social Media	
FitCrest 3 Month Challenge Social Square	ADAM	AP	Done	Thu, Jun 30	Parks & Rec	Design	
CM Del Prado Petition Video Shoot SPA	ADAM	MH AP	Done	Thu, Jun 30	Council	Video/Photo	
Mayor's message	MICHELLE	MH	Done	Thu, Jun 30	Village	Email Marketing	
Mayor's message	MICHELLE	MH AP	Done	Thu, Jun 30	Village	Video/Photo	
Mayor's message	MICHELLE	MH	Done	Thu, Jun 30	Village	Write Copy	
Mayor's message	MICHELLE	MH	Done	Thu, Jun 30	Village	Social Media	
mayor's message edit	ADAM	MH	Done	Thu, Jun 30	Village	Video Editing	
del prado SP message	MICHELLE & ADAM	MH AP	Done	Thu, Jun 30	Village	Video/Photo	
del prado SP message	ADAM	AP	Done	Thu, Jun 30	Village	Video Editing	
Miami Herald Article reference RTZ	MICHELLE	MH	Done	Thu, Jun 30	Village	Email Marketing	
Miami Herald Article reference RTZ	MICHELLE	MH	Done	Thu, Jun 30	Village	Social Media	
Pride day Post	MICHELLE	MH	Done	Thu, Jun 30	Village	Social Media	
Council Petition Video Log & Capture	ADAM	AP	Done	Fri, Jul 1	Village	Log & Capture	
VM Report	MICHELLE	MH	Done	Fri, Jul 1	Village	Reporting	
+ Add Item							

# Overview Report

01.06.2022-30.06.2022

## Volume of Conversations

# -17%

Compared to the monthly average

3,791 interactions analyzed

## Sentiment Analysis



## Trending Topics

Compared to the monthly average

Interactions

Public Safety ▲ 76%

1,271

Human Relations and Services ▲ 43%

653

Political Affairs ▼ -0%

486

Local Economy ▲ 16%

378

Education ▼ -59%

267

## Leading Projects

Undo removal

**Police Mentions**

▲ **56.43%**

1,397 interactions analyzed

**Violence and Crime**

▲ **84.36%**

579 interactions analyzed

**Local Business**

▲ **27.04%**

157 interactions analyzed

## Latest insights

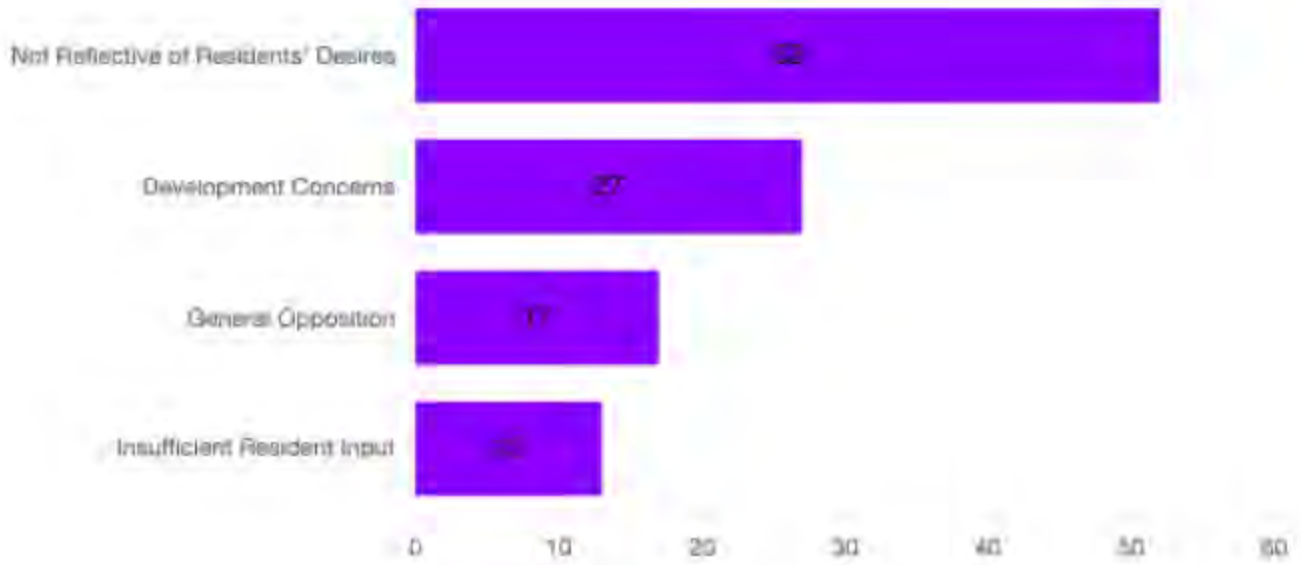
### Pinecrest Parkway Vision Plan: Negativity outweighs support

# Overview Report

01.06.2022-30.06.2022

## Pinecrest Parkway Vision Plan: negativity outweighs support, however, negativity—along with total conversations—in decline since January

Jan 1 - Jun 26, 2022



Since the beginning of the year, conversations about the [Pinecrest Parkway Vision Plan](#) elicited

**688 interactions**, which accounted for 2% of the total city-wide discourse so far in 2022. The **City's official channels generated 57% of the discourse**; unofficial discourse was driven by Councilmember Anna Hochkammer, whose Facebook page generated 58% of unofficial interactions.

Overall, negative sentiment measured over 4x higher than positive sentiment (21% and 5%, respectively). The **share of negative sentiment was comparable on official and unofficial channels**: 20% negative sentiment on official channels, compared to 23% on unofficial channels.

Additionally, almost **80% of negative interactions occurred in January**, with negative sentiment totaling 11% from February–April and just 2% from May–June. This decrease in negative sentiment was accompanied by an overall decrease in conversations on this topic.

A commentary analysis reveals the **main drivers of negative sentiment**:

- **Not Reflective of Residents' Desires (52 interactions)**: Many residents expressed frustration, asserting that **the proposed plan is not aligned with what residents want**. Several residents questioned the Vision Plan's benefit to the community, contending that the proposed changes are **only appealing to developers**.
- **Development Concerns (27 interactions)**: Several residents expressed opposition to the proposed zoning changes, **expressing concern that they will change the village's "character."** Others also worried that the changes would worsen traffic congestion.
- **General Opposition (17 interactions)**: Some commenters expressed their discontent without citing a specific reason, for example, "Not happy!!" and "Omg NO!!! This isn't Doral."
- **Insufficient Resident Input (13 interactions)**: A few commenters contended that the City has not collected enough resident feedback on this topic, while a couple of others accused the City of purposely limiting resident feedback.

**Overall, the Pinecrest Parkway Vision Plan elicited significantly higher negativity than satisfaction since the beginning of the year, driven by comments contending that most residents oppose the plan as well as concerns that the zoning changes will spoil the city's small-town appeal.**

# June 2020 Email Marketing Overview

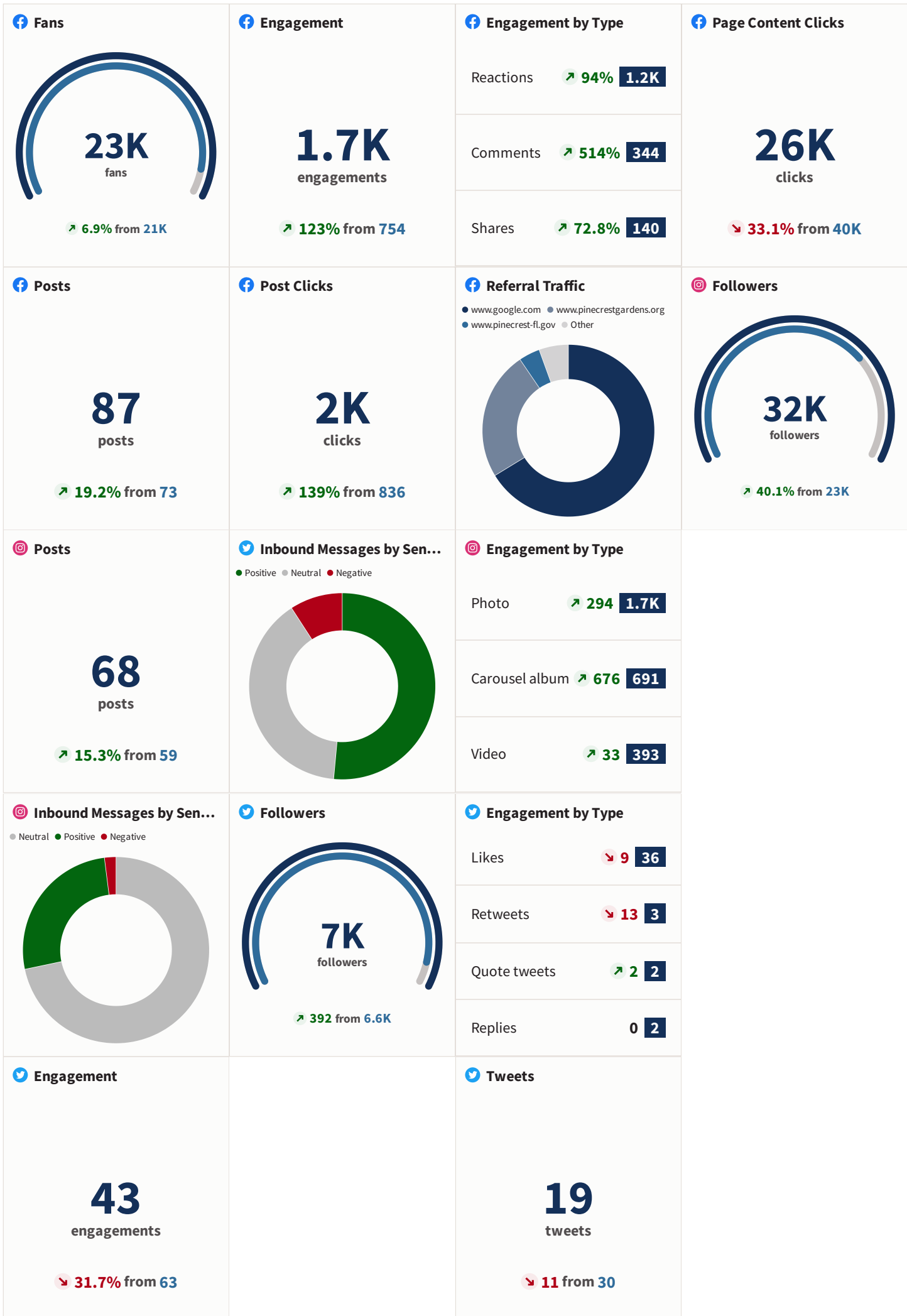
## by Mad Mimi

Rank	Subject	Date	Open Rate	Click Rate
49	✓ A win for Pinecrest...	June 30, 2022 07:29 PM	913 / 1843	
40	6/24   Message by Mayor Joseph M. Corradino	June 27, 2022 04:23 PM	893 / 2245	
39	🎉 Celebrate 25 years of Community Policing 🇺🇸	June 24, 2022 08:01 PM	886 / 2285	
41	6/17   Mayor's Message	June 20, 2022 06:03 AM	994 / 2412	
52	📅 Save the Date - 6/22 at 5:30	June 19, 2022 06:01 AM	759 / 1477	
49	📅 Save the Date - 6/21	June 17, 2022 10:47 AM	722 / 1470	
50	📅 Shared Use Path Meeting - Date Change	June 14, 2022 02:03 PM	745 / 1477	
49	📅 Shared Use Path Meeting - Save the Date	June 13, 2022 12:01 PM	727 / 1477	
38	6/13   Mayor's Message	June 16, 2022 10:13 AM	859 / 2270	
53	🚧 Road Closure - SW 67 Avenue between 88 & 92 Streets	June 09, 2022 09:32 AM	781 / 1482	
41	📍 June 8   LPA & Village Council Meeting Summary	June 11, 2022 10:06 PM	901 / 2217	
41	🌪️ Mayor's 2022 Hurricane Message	June 05, 2022 01:31 PM	901 / 2202	
40	📍 Advance for 6/8 LPA & Village Council Meetings	June 05, 2022 01:11 PM	902 / 2241	
42	📅 Save the Date - Pinecrest Parkway (US 1) Visioning Update	June 04, 2022 05:01 AM	916 / 2188	



# Mixed Overview

Comparison between **Jun 01 - Jun 30, 2022** and **May 01 - May 31, 2021**



## Facebook Posts Table

DATE	MESSAGE	REACTIONS	COMMENTS	SHARES
Pinecrest Gardens Jun 28, 12:37	Belong, believe, be proud! 🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Our Garden family celebrates this #PrideDay with inclusivity, respect and love 🏳️‍🌈 We hope it shows our community - all of our community - that we see and welcome them always. #Pride #pridemonth #pride2022 #pinecrest #pinecrestgardens...	56	0	1
Pinecrest Police... Jun 25, 13:30	25th Anniversary of the Pinecrest Police Department and Police Expo. 🚓🚓 Good morning 🌞 Pinecrest, The wait is finally over. Bring your family and friends to Evelyn Greer Park to see what local law enforcement is made of. Get here early for convenient parking at the municipal building next to...	45	3	4
Pinecrest Gardens Jun 02, 14:46	🎉 Congratulations to Damien Mitchell on being selected Employee of the Quarter! 🏆 Damien has become an indispensable part of the Pinecrest Gardens family 🏳️‍🌈 He was nominated and voted the winner by his own peers with fabulous praises such as "Damien is a very exceptional employee with ...	44	3	0
Pinecrest Police... Jun 14, 22:29	Today the Florida Telecommunications Accreditation Commission voted to re-accredit the Pinecrest Police Department's 911 dispatch center. Every three years assessors from the state visit the Police Department to evaluate the communications center to ensure compliance with state accreditation...	29	2	1
Pinecrest Police... Jun 25, 15:11	There are lots of cool things to see and too much to list. Be a part of this moment with us. Officers from all over Miami-Dade County want to hang out with you and your family. There's still plenty of food, giveaways, and people. See you at the park.	25	0	1
Pinecrest Gardens Jun 01, 11:20	🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 In honor of Pride Month, the Village of Pinecrest raises the Pride Flag. The design of the rainbow came about after one of the first openly gay officials, Harvey Milk, commissioned Gilbert Baker to create a symbol for the LGBTQ+ community. 🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Since 1978, the Pride Flag's...	21	0	2
Pinecrest Police... Jun 25, 18:15	Repost from @councilwomanshannondelprado • Thank you to Pinecrest Police for 25 years of service. And thank you to the other law enforcement departments who are celebrating with us today at Evelyn Greer Park. Great opportunity to bring the Kids! Lots of cool vehicles, give aways and more...	18	0	3
Pinecrest Police... Jun 10, 20:04	Today, Captain Ivan Osoreo completed the FBI-LEEDA (Law Enforcement Executive Development Association) Media and Public Relations course at the Jupiter Police Department. The course covered various media-related topics, including building trust, media relations, messaging strategies, crisis...	15	1	0
Pinecrest Police... Jun 01, 11:20	🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 In honor of Pride Month, the Village of Pinecrest raises the Pride Flag. The design of the rainbow came about after one of the first openly gay officials, Harvey Milk, commissioned Gilbert...	13	0	4

## Tweets Table


DATE	MESSAGE	RET...	QUO...	LIKES	REPL...	IMPR...	ENG...	% ENG...
@PinecrestPolice Jun 25, 15:08	We will be here until 4p. Come on down to Greer Park. <a href="https://twitter.com/PinecrestPolice/status/1540713545586933760/photo/1">https://twitter.com/PinecrestPolice/status/1540713545586933760/photo/1</a>	1	1	10	0	969	32	3.3%
@PinecrestPolice Jun 25, 17:15	The rain has stopped; why aren't you here? Celebrate our 25th anniversary with us. <a href="https://twitter.com/PinecrestPolice/status/1540745450784837633/photo/1">https://twitter.com/PinecrestPolice/status/1540745450784837633/photo/1</a>	0	0	7	1	347	29	8.36%
@PinecrestPolice Jun 10, 20:04	Captain Ivan Osoreo completed the FBI-LEEDA Media and Public Relations course at the Jupiter Police Department. The course covered various media-relat...	0	0	7	1	387	24	6.2%
@pinecrestfl Jun 19, 14:03	Thank you to those whose greatest gifts are unconditional love and guidance. Happy Father's Day! <a href="https://twitter.com/pinecrestfl/status/153852279973...">https://twitter.com/pinecrestfl/status/153852279973...</a>	0	0	2	0	203	3	1.48%
@PinecrestPolice Jun 14, 10:02	The Pinecrest Police Department proudly flies the American flag at our station. June 14th is National Flag Day. How will you show your patriotism and honor t...	1	0	2	0	279	7	2.51%
@pinecrestfl Jun 03, 17:25	#PinecrestReady #PinecrestKind #Pinecresting #PinecrestProud <a href="https://twitter.com/pinecrestfl/status/1532775378837770240/photo/1">https://twitter.com/pinecrestfl/status/1532775378837770240/photo/1</a>	0	0	2	0	237	22	9.28%
@PinecrestGardens Jun 01, 12:43	🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Happy Pride Month. The design of the rainbow flag came about after one of the first openly gay officials, Harvey Milk, commissioned Gilbe...	0	0	2	0	151	7	4.64%
@PinecrestPolice Jun 01, 12:41	🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Happy Pride Month. The design of the rainbow flag came about after one of the first openly gay officials, Harvey Milk, commissioned Gilbe...	0	0	2	0	257	14	5.45%
@pinecrestfl Jun 01, 11:20	🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Happy Pride Month. The design of the rainbow flag came about after one of the first...	1	1	2	0	295	12	4.07%

## Instagram Posts Table


DATE	MESSAGE	LIKES	COMMENTS
pinecrest_gardens Jun 21, 14:23	Happy Summer Solstice everyone! 🌞🌞🌞 It'll be a great day for the start of #summer at Pinecrest Gardens 🍉🌴🌳 We are open seven days a week from 9 a.m. to 5 p.m. Our Splash 'N Play is open until 4 p.m., weather permitting. Visit us today and tag us on your favorite pictures 📸📸	184	13
pinecrestfl Jun 10, 02:43	Repost from @councilwomanshannondelprado • Proud of Pinecrest's own Emma Weinberg for being nominated for Lacrosse player of the year! Congratulations to Emma and the whole family. @markswainberg	118	11
pinecrest_gardens Jun 25, 14:02	Repost from @pinecrestpolice • 25th Anniversary of the Pinecrest Police Department and Police Expo. 🚓🚓 Good morning 🌞 Pinecrest, The wait is finally over. Bring your family and friends to Evelyn Greer Park to see what local law enforcement is made of. Get here early for convenient parking at the municipal building next to McDonald's (126/US1). Y...	114	1
pinecrest_gardens Jun 24, 19:00	✨ Last chance to experience Bruce Munro: Forest and Field of Light 🎨🎨 Only three nights remain: June 24, 25 & 26 from 8 to 11 p.m. Visit link in bio to buy your tickets!	110	7

	Jun 24, 14:41				
 <b>pinecrestpolice</b> Jun 25, 13:05		25th Anniversary of the Pinecrest Police Department and Police Expo. 🚓🚒 Good morning ☀️ Pinecrest, The wait is finally over. Bring your family and friends to Evelyn Greer Park to see what local law enforcement is made of. Get here early for convenient parking at the municipal building next to McDonald's (126/US1). You won't miss the opening ceremony wit...	89	3	
 <b>pinecrestpolice</b> Jun 25, 18:15		Repost from @councilwomanshannondelprado • Thank you to Pinecrest Police for 25 years of service. And thank you to the other law enforcement departments who are celebrating with us today at Evelyn Greer Park. Great opportunity to bring the Kids! Lots of cool vehicles, give aways and more. Food trucks, too.	84	1	
 <b>pinecrestgardens</b> Jun 01, 12:44		🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 In honor of Pride Month, the Village of Pinecrest raises the Pride Flag. The design of the rainbow came about after one of the first openly gay officials, Harvey Milk, commissioned Gilbert Baker to create a symbol for the LGBTQ+ community. 🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈🏳️‍🌈 Since 1978, the Pride Flag's colorful stripes have symbolized a celebration of lov...	84	3	
 <b>pinecrestfl</b> Jun 25, 18:14		Repost from @councilwomanshannondelprado • Thank you to Pinecrest Police for 25 years of service. And thank you to the other law enforcement departments who are celebrating with us today at Evelyn Greer Park. Great opportunity to bring the Kids! Lots of cool vehicles, give aways and more. Food trucks, too.	83	5	
 <b>pinecrestgardens</b>		Who's ready to #SupportLocal at Her Bazaar? 📍 Saturday, June 11 from 11 a.m. to 5 p.m. This is a free family 👨‍👩‍👧 & pet friendly 🐾 outdoor market produced by @hernreurbvliz 🛍️ Shop from amazing local #femaleowned businesses from	77	21	

## Sources

 @pinecrestfl

 @PinecrestPolice

 pinecrestparks

 Pinecrest Parks & Recreation

 @PinecrestGarden


 pinecrest\_gardens


 pinecrestpolice

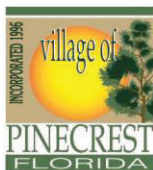
 Pinecrest Police Department

 @PinecrestParks

 pinecrestfl

 Pinecrest Gardens

 Village of Pinecrest



Marie Arteaga-Nariño  
Finance Director  
finance@pinecrest-fl.gov

## MEMORANDUM

Department of Finance

DATE: July 1, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Marie Arteaga-Nariño, Finance Director  
RE: June Budget Highlights

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Below are noteworthy items for the months of May 2022 and June 2022:

- The Building permit revenue through May was \$2,729,674.01 an increase of \$1,125,393.45 or 70.1% from the previous year.
- Community Center revenue through May was \$972,813.88 an increase of \$358,832.99 or 58.4% from the previous year.
- Pinecrest Garden revenue through May was \$1,055,526.79 an increase of \$527,578.60 or 99.9% from the previous year. Grants received thus far in the fiscal year were \$86,505.00.
- The tree account has a balance of \$15,649.99 as of June 30, 2022.
- The red light camera revenue through June was \$772,117.38 and invoices through April is \$230,309.18.
- The FEMA claim from Hurricane Irma was \$3,274,917.67. Of this amount, \$1,656,487.74 has been received. The remaining amount of \$53,676.45 has been obligated and is under review by the state for remittance. \$1,557,508.22 was under appeal and was reviewed in arbitration on April 26 and 27. We expect their decision within the next few months.
- Due to the Covid 19 Pandemic, \$1,023,846.01 was spent and the full amount was reimbursed under the Cares Act.
- Due to the Covid 19 Pandemic, \$199,538.55 has been spent and \$35,134.67 has been reimbursed, while \$77,000.58 of this amount has been denied from the FEMA claims. The Village has appealed the denials and expects a full reimbursement.
- The Village has received \$4,796,926 of the \$9,593,852 from the American Rescue Plan Act.
- Village Council also donated \$32,466.11 from the Grants & Aide & Other Grants and Aide budget line as follows:
  - \$10,000 Economic Development Council of South Miami-Dade
  - \$5,000 Pinecrest City Music Project, Inc
  - \$10,000 Pinecrest Elementary School PTA
  - \$1,466.11 Citrus Foster Program
  - \$1,000 American Cancer Society
  - \$5,000 Special Olympics Florida





# Budget by Organization Report

Through 06/30/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
<b>REVENUE</b>									
Department 000 - .	27,931,110.00	.00	27,931,110.00	1,336,307.60	.00	25,105,246.42	2,825,863.58	90	28,584,359.36
<b>REVENUE TOTALS</b>	<b>\$27,931,110.00</b>	<b>\$0.00</b>	<b>\$27,931,110.00</b>	<b>\$1,336,307.60</b>	<b>\$0.00</b>	<b>\$25,105,246.42</b>	<b>\$2,825,863.58</b>	<b>90%</b>	<b>\$28,584,359.36</b>
<b>EXPENSE</b>									
Department 000 - .	2,850,170.00	712,983.00	3,563,153.00	209,714.00	.00	2,138,080.75	1,425,072.25	60	3,194,317.46
Department 511 - Village Council	146,375.00	.00	146,375.00	3,162.87	.00	85,529.39	60,845.61	58	179,607.56
Department 512 - Administrative	1,336,295.00	.00	1,336,295.00	95,888.16	16,000.00	874,155.34	446,139.66	67	1,211,838.61
Department 513 - Finance Department	414,925.00	.00	414,925.00	28,742.37	.00	297,969.62	116,955.38	72	375,143.96
Department 514 - Village Attorney	565,000.00	.00	565,000.00	59,089.97	.00	500,095.07	64,904.93	89	618,224.84
Department 519 - General Government	2,141,295.00	.00	2,141,295.00	141,964.25	81,806.06	1,683,075.35	376,413.59	82	1,974,608.26
Department 521 - Police Department	10,784,655.00	71,893.00	10,856,548.00	749,230.78	145,291.23	7,287,908.92	3,423,347.85	68	9,884,693.28
Department 524 - Building, Planning & Zoning -BPZ	2,955,985.00	7,412.00	2,963,397.00	238,479.39	134,700.97	2,118,677.35	710,018.68	76	2,615,778.88
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	7,009.52	(7,009.52)	+++	416,391.71
Department 539 - Public Works	768,855.00	.00	768,855.00	65,724.11	.00	562,372.27	206,482.73	73	703,556.59
Department 572 - Parks and Recreation	3,080,120.00	104,008.00	3,184,128.00	316,443.71	.00	2,411,625.85	772,502.15	76	2,834,727.69
Department 575 - Pinecrest Gardens	2,800,575.00	28,350.00	2,828,925.00	182,184.58	.00	2,194,085.41	634,839.59	78	2,502,860.83
<b>EXPENSE TOTALS</b>	<b>\$27,844,250.00</b>	<b>\$924,646.00</b>	<b>\$28,768,896.00</b>	<b>\$2,090,624.19</b>	<b>\$377,798.26</b>	<b>\$20,160,584.84</b>	<b>\$8,230,512.90</b>	<b>71%</b>	<b>\$26,511,749.67</b>
Fund 001 - General Fund Totals									
<b>REVENUE TOTALS</b>	<b>27,931,110.00</b>	<b>.00</b>	<b>27,931,110.00</b>	<b>1,336,307.60</b>	<b>.00</b>	<b>25,105,246.42</b>	<b>2,825,863.58</b>	<b>90%</b>	<b>28,584,359.36</b>
<b>EXPENSE TOTALS</b>	<b>27,844,250.00</b>	<b>924,646.00</b>	<b>28,768,896.00</b>	<b>2,090,624.19</b>	<b>377,798.26</b>	<b>20,160,584.84</b>	<b>8,230,512.90</b>	<b>71%</b>	<b>26,511,749.67</b>
Fund 001 - General Fund Totals	\$86,860.00	(\$924,646.00)	(\$837,786.00)	(\$754,316.59)	(\$377,798.26)	\$4,944,661.58	(\$5,404,649.32)		\$2,072,609.69



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,309,000.00	.00	2,309,000.00	10,949.46	.00	1,554,567.82	754,432.18	67	1,244,168.71
<b>REVENUE TOTALS</b>	<b>\$2,309,000.00</b>	<b>\$0.00</b>	<b>\$2,309,000.00</b>	<b>\$10,949.46</b>	<b>\$0.00</b>	<b>\$1,554,567.82</b>	<b>\$754,432.18</b>	<b>67%</b>	<b>\$1,244,168.71</b>
EXPENSE									
Department 538 - Stormwater	3,586,975.00	.00	3,586,975.00	25,873.22	146,369.84	498,475.23	2,942,129.93	18	838,806.33
<b>EXPENSE TOTALS</b>	<b>\$3,586,975.00</b>	<b>\$0.00</b>	<b>\$3,586,975.00</b>	<b>\$25,873.22</b>	<b>\$146,369.84</b>	<b>\$498,475.23</b>	<b>\$2,942,129.93</b>	<b>18%</b>	<b>\$838,806.33</b>
Fund 101 - Stormwater Utility Fund Totals									
<b>REVENUE TOTALS</b>	<b>2,309,000.00</b>	<b>.00</b>	<b>2,309,000.00</b>	<b>10,949.46</b>	<b>.00</b>	<b>1,554,567.82</b>	<b>754,432.18</b>	<b>67%</b>	<b>1,244,168.71</b>
<b>EXPENSE TOTALS</b>	<b>3,586,975.00</b>	<b>.00</b>	<b>3,586,975.00</b>	<b>25,873.22</b>	<b>146,369.84</b>	<b>498,475.23</b>	<b>2,942,129.93</b>	<b>18%</b>	<b>838,806.33</b>
Fund 101 - Stormwater Utility Fund Totals	<b>(\$1,277,975.00)</b>	<b>\$0.00</b>	<b>(\$1,277,975.00)</b>	<b>(\$14,923.76)</b>	<b>(\$146,369.84)</b>	<b>\$1,056,092.59</b>	<b>(\$2,187,697.75)</b>		<b>\$405,362.38</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	451,325.00	.00	451,325.00	.00	.00	267,079.37	184,245.63	59	454,433.09
<b>REVENUE TOTALS</b>	<b>\$451,325.00</b>	<b>\$0.00</b>	<b>\$451,325.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$267,079.37</b>	<b>\$184,245.63</b>	<b>59%</b>	<b>\$454,433.09</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	48,880.00
Department 541 - Transportation	446,495.00	.00	446,495.00	10,153.19	.00	283,376.01	163,118.99	63	707,298.68
<b>EXPENSE TOTALS</b>	<b>\$446,495.00</b>	<b>\$0.00</b>	<b>\$446,495.00</b>	<b>\$10,153.19</b>	<b>\$0.00</b>	<b>\$283,376.01</b>	<b>\$163,118.99</b>	<b>63%</b>	<b>\$756,178.68</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>451,325.00</b>	<b>.00</b>	<b>451,325.00</b>	<b>.00</b>	<b>.00</b>	<b>267,079.37</b>	<b>184,245.63</b>	<b>59%</b>	<b>454,433.09</b>
<b>EXPENSE TOTALS</b>	<b>446,495.00</b>	<b>.00</b>	<b>446,495.00</b>	<b>10,153.19</b>	<b>.00</b>	<b>283,376.01</b>	<b>163,118.99</b>	<b>63%</b>	<b>756,178.68</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>\$4,830.00</b>	<b>\$0.00</b>	<b>\$4,830.00</b>	<b>(\$10,153.19)</b>	<b>\$0.00</b>	<b>(\$16,296.64)</b>	<b>\$21,126.64</b>		<b>(\$301,745.59)</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	5,020.00	.00	5,020.00	486.20	.00	5,529.70	(509.70)	110	3,978.47
<b>REVENUE TOTALS</b>	<b>\$5,020.00</b>	<b>\$0.00</b>	<b>\$5,020.00</b>	<b>\$486.20</b>	<b>\$0.00</b>	<b>\$5,529.70</b>	<b>(\$509.70)</b>	<b>110%</b>	<b>\$3,978.47</b>
<b>EXPENSE</b>									
Department 521 - Police Department	21,660.00	.00	21,660.00	.00	.00	1,854.00	19,806.00	9	6,564.50
<b>EXPENSE TOTALS</b>	<b>\$21,660.00</b>	<b>\$0.00</b>	<b>\$21,660.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,854.00</b>	<b>\$19,806.00</b>	<b>9%</b>	<b>\$6,564.50</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>5,020.00</b>	<b>.00</b>	<b>5,020.00</b>	<b>486.20</b>	<b>.00</b>	<b>5,529.70</b>	<b>(509.70)</b>	<b>110%</b>	<b>3,978.47</b>
<b>EXPENSE TOTALS</b>	<b>21,660.00</b>	<b>.00</b>	<b>21,660.00</b>	<b>.00</b>	<b>.00</b>	<b>1,854.00</b>	<b>19,806.00</b>	<b>9%</b>	<b>6,564.50</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$16,640.00)</b>	<b>\$0.00</b>	<b>(\$16,640.00)</b>	<b>\$486.20</b>	<b>\$0.00</b>	<b>\$3,675.70</b>	<b>(\$20,315.70)</b>		<b>(\$2,586.03)</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	20,000.00	.00	20,000.00	.00	.00	7.93	19,992.07	0	15,271.25
REVENUE TOTALS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$7.93	\$19,992.07	0%	\$15,271.25
EXPENSE									
Department 521 - Police Department	30,000.00	.00	30,000.00	.00	.00	5,350.00	24,650.00	18	30,708.85
EXPENSE TOTALS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$5,350.00	\$24,650.00	18%	\$30,708.85
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	20,000.00	.00	20,000.00	.00	.00	7.93	19,992.07	0%	15,271.25
EXPENSE TOTALS	30,000.00	.00	30,000.00	.00	.00	5,350.00	24,650.00	18%	30,708.85
Fund 104 - Police Forfeiture Fund Totals	(\$10,000.00)	\$0.00	(\$10,000.00)	\$0.00	\$0.00	(\$5,342.07)	(\$4,657.93)		(\$15,437.60)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	65,500.00	.00	65,500.00	623.69	.00	67,176.15	(1,676.15)	103	80,065.62
REVENUE TOTALS	\$65,500.00	\$0.00	\$65,500.00	\$623.69	\$0.00	\$67,176.15	(\$1,676.15)	103%	\$80,065.62
EXPENSE									
Department 521 - Police Department	65,490.00	.00	65,490.00	51.38	.00	48,364.92	17,125.08	74	76,044.97
EXPENSE TOTALS	\$65,490.00	\$0.00	\$65,490.00	\$51.38	\$0.00	\$48,364.92	\$17,125.08	74%	\$76,044.97
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	65,500.00	.00	65,500.00	623.69	.00	67,176.15	(1,676.15)	103%	80,065.62
EXPENSE TOTALS	65,490.00	.00	65,490.00	51.38	.00	48,364.92	17,125.08	74%	76,044.97
Fund 105 - Hardwire, 911 Fund Totals	\$10.00	\$0.00	\$10.00	\$572.31	\$0.00	\$18,811.23	(\$18,801.23)		\$4,020.65



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	63,000.00	.00	63,000.00	1,858.92	.00	74,136.05	(11,136.05)	118	51,225.40
REVENUE TOTALS	\$63,000.00	\$0.00	\$63,000.00	\$1,858.92	\$0.00	\$74,136.05	(\$11,136.05)	118%	\$51,225.40
EXPENSE									
Department 521 - Police Department	63,020.00	.00	63,020.00	49.54	.00	46,834.54	16,185.46	74	62,062.90
EXPENSE TOTALS	\$63,020.00	\$0.00	\$63,020.00	\$49.54	\$0.00	\$46,834.54	\$16,185.46	74%	\$62,062.90
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	63,000.00	.00	63,000.00	1,858.92	.00	74,136.05	(11,136.05)	118%	51,225.40
EXPENSE TOTALS	63,020.00	.00	63,020.00	49.54	.00	46,834.54	16,185.46	74%	62,062.90
Fund 106 - Wireless, 911 Fund Totals	(\$20.00)	\$0.00	(\$20.00)	\$1,809.38	\$0.00	\$27,301.51	(\$27,321.51)		(\$10,837.50)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 107 - CITT Public Transit Fund</b>									
<b>REVENUE</b>									
Department 000 - .	862,890.00	.00	862,890.00	150,689.14	.00	770,181.06	92,708.94	89	823,791.71
<b>REVENUE TOTALS</b>	<b>\$862,890.00</b>	<b>\$0.00</b>	<b>\$862,890.00</b>	<b>\$150,689.14</b>	<b>\$0.00</b>	<b>\$770,181.06</b>	<b>\$92,708.94</b>	<b>89%</b>	<b>\$823,791.71</b>
<b>EXPENSE</b>									
Department 541 - Transportation	1,290,250.00	.00	1,290,250.00	130,723.26	96,220.52	539,842.48	654,187.00	49	422,596.54
<b>EXPENSE TOTALS</b>	<b>\$1,290,250.00</b>	<b>\$0.00</b>	<b>\$1,290,250.00</b>	<b>\$130,723.26</b>	<b>\$96,220.52</b>	<b>\$539,842.48</b>	<b>\$654,187.00</b>	<b>49%</b>	<b>\$422,596.54</b>
<b>Fund 107 - CITT Public Transit Fund Totals</b>									
<b>REVENUE TOTALS</b>	862,890.00	.00	862,890.00	150,689.14	.00	770,181.06	92,708.94	89%	823,791.71
<b>EXPENSE TOTALS</b>	1,290,250.00	.00	1,290,250.00	130,723.26	96,220.52	539,842.48	654,187.00	49%	422,596.54
<b>Fund 107 - CITT Public Transit Fund Totals</b>	<b>(\$427,360.00)</b>	<b>\$0.00</b>	<b>(\$427,360.00)</b>	<b>\$19,965.88</b>	<b>(\$96,220.52)</b>	<b>\$230,338.58</b>	<b>(\$561,478.06)</b>		<b>\$401,195.17</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	16,505.00	.00	16,505.00	548.31	.00	19,486.11	(2,981.11)	118	10,943.32
REVENUE TOTALS	\$16,505.00	\$0.00	\$16,505.00	\$548.31	\$0.00	\$19,486.11	(\$2,981.11)	118%	\$10,943.32
EXPENSE									
Department 521 - Police Department	16,765.00	.00	16,765.00	13.12	.00	12,394.59	4,370.41	74	18,299.54
EXPENSE TOTALS	\$16,765.00	\$0.00	\$16,765.00	\$13.12	\$0.00	\$12,394.59	\$4,370.41	74%	\$18,299.54
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	16,505.00	.00	16,505.00	548.31	.00	19,486.11	(2,981.11)	118%	10,943.32
EXPENSE TOTALS	16,765.00	.00	16,765.00	13.12	.00	12,394.59	4,370.41	74%	18,299.54
Fund 108 - Prepaid Phone 911 Fund Totals	(\$260.00)	\$0.00	(\$260.00)	\$535.19	\$0.00	\$7,091.52	(\$7,351.52)		(\$7,356.22)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 109 - Police Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	10,000.00	.00	10,000.00	.00	.00	9,030.26	969.74	90	7,916.66
<b>REVENUE TOTALS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,030.26</b>	<b>\$969.74</b>	<b>90%</b>	<b>\$7,916.66</b>
<b>EXPENSE</b>									
Department 521 - Police Department	10,000.00	.00	10,000.00	.00	.00	16,619.95	(6,619.95)	166	.00
<b>EXPENSE TOTALS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,619.95</b>	<b>(\$6,619.95)</b>	<b>166%</b>	<b>\$0.00</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>10,000.00</b>	<b>.00</b>	<b>10,000.00</b>	<b>.00</b>	<b>.00</b>	<b>9,030.26</b>	<b>969.74</b>	<b>90%</b>	<b>7,916.66</b>
<b>EXPENSE TOTALS</b>	<b>10,000.00</b>	<b>.00</b>	<b>10,000.00</b>	<b>.00</b>	<b>.00</b>	<b>16,619.95</b>	<b>(6,619.95)</b>	<b>166%</b>	<b>.00</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$7,589.69)</b>	<b>\$7,589.69</b>		<b>\$7,916.66</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	25,000.00	.00	25,000.00	.00	.00	52,102.24	(27,102.24)	208	36,190.35
<b>REVENUE TOTALS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,102.24</b>	<b>(\$27,102.24)</b>	<b>208%</b>	<b>\$36,190.35</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	0	.00
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>52,102.24</b>	<b>(27,102.24)</b>	<b>208%</b>	<b>36,190.35</b>
<b>EXPENSE TOTALS</b>	<b>25,000.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>0%</b>	<b>.00</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,102.24</b>	<b>(\$52,102.24)</b>		<b>\$36,190.35</b>



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	28,000.00	.00	28,000.00	1,700.98	.00	41,837.73	(13,837.73)	149	43,660.75
REVENUE TOTALS	\$28,000.00	\$0.00	\$28,000.00	\$1,700.98	\$0.00	\$41,837.73	(\$13,837.73)	149%	\$43,660.75
EXPENSE									
Department 519 - General Government	28,000.00	.00	28,000.00	.00	2,650.71	2,889.30	22,459.99	20	42,902.29
EXPENSE TOTALS	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$2,650.71	\$2,889.30	\$22,459.99	20%	\$42,902.29
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	28,000.00	.00	28,000.00	1,700.98	.00	41,837.73	(13,837.73)	149%	43,660.75
EXPENSE TOTALS	28,000.00	.00	28,000.00	.00	2,650.71	2,889.30	22,459.99	20%	42,902.29
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$1,700.98	(\$2,650.71)	\$38,948.43	(\$36,297.72)		\$758.46



# Budget by Organization Report

Through 06/30/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
<b>REVENUE</b>									
Department 000 - .	45,000.00	.00	45,000.00	5,377.48	.00	122,029.06	(77,029.06)	271	75,656.38
<b>REVENUE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$5,377.48</b>	<b>\$0.00</b>	<b>\$122,029.06</b>	<b>(\$77,029.06)</b>	<b>271%</b>	<b>\$75,656.38</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	45,000.00	.00	45,000.00	.00	.00	.00	45,000.00	0	400.00
<b>EXPENSE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>0%</b>	<b>\$400.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals									
<b>REVENUE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>5,377.48</b>	<b>.00</b>	<b>122,029.06</b>	<b>(77,029.06)</b>	<b>271%</b>	<b>75,656.38</b>
<b>EXPENSE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>0%</b>	<b>400.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$5,377.48	\$0.00	\$122,029.06	(\$122,029.06)		\$75,256.38



# Budget by Organization Report

Through 06/30/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	2,196,320.00	.00	2,196,320.00	209,714.00	.00	771,247.75	1,425,072.25	35	3,057,240.46
<b>REVENUE TOTALS</b>	<b>\$2,196,320.00</b>	<b>\$0.00</b>	<b>\$2,196,320.00</b>	<b>\$209,714.00</b>	<b>\$0.00</b>	<b>\$771,247.75</b>	<b>\$1,425,072.25</b>	<b>35%</b>	<b>\$3,057,240.46</b>
EXPENSE									
Department 000 - .	2,196,320.00	.00	2,196,320.00	209,714.00	.00	771,247.75	1,425,072.25	35	3,335,606.27
<b>EXPENSE TOTALS</b>	<b>\$2,196,320.00</b>	<b>\$0.00</b>	<b>\$2,196,320.00</b>	<b>\$209,714.00</b>	<b>\$0.00</b>	<b>\$771,247.75</b>	<b>\$1,425,072.25</b>	<b>35%</b>	<b>\$3,335,606.27</b>
Fund 201 - Debt Service Fund Totals									
<b>REVENUE TOTALS</b>	<b>2,196,320.00</b>	<b>.00</b>	<b>2,196,320.00</b>	<b>209,714.00</b>	<b>.00</b>	<b>771,247.75</b>	<b>1,425,072.25</b>	<b>35%</b>	<b>3,057,240.46</b>
<b>EXPENSE TOTALS</b>	<b>2,196,320.00</b>	<b>.00</b>	<b>2,196,320.00</b>	<b>209,714.00</b>	<b>.00</b>	<b>771,247.75</b>	<b>1,425,072.25</b>	<b>35%</b>	<b>3,335,606.27</b>
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$278,365.81)



# Budget by Organization Report

Through 06/30/22  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

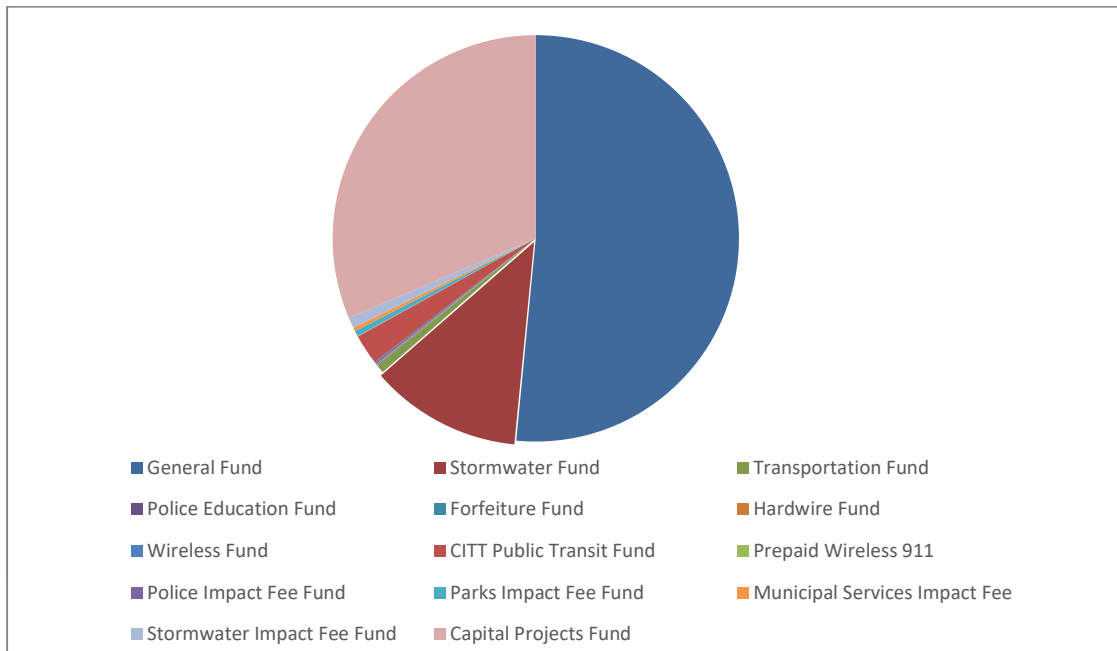
Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	10,021,323.00	.00	10,021,323.00	.00	.00	10,493,936.73	(472,613.73)	105	13,881,931.73
<b>REVENUE TOTALS</b>	<b>\$10,021,323.00</b>	<b>\$0.00</b>	<b>\$10,021,323.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,493,936.73</b>	<b>(\$472,613.73)</b>	<b>105%</b>	<b>\$13,881,931.73</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	38,525.00	(38,525.00)	+++	86,971.98
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	39,502.52
Department 519 - General Government	10,219,737.00	27,275.00	10,247,012.00	765,165.64	7,705,451.22	3,208,049.96	(666,489.18)	107	3,866,764.12
Department 521 - Police Department	.00	330,963.00	330,963.00	.00	345,400.30	.00	(14,437.30)	104	.00
Department 524 - Building, Planning & Zoning -BPZ	.00	25,517.00	25,517.00	.00	1,135.00	24,382.00	.00	100	.00
Department 539 - Public Works	60,000.00	421,227.00	481,227.00	.00	315,735.44	124,900.83	40,590.73	92	.00
Department 572 - Parks and Recreation	373,750.00	3,565,175.00	3,938,925.00	18,850.00	700,732.95	906,699.94	2,331,492.11	41	852,661.07
Department 575 - Pinecrest Gardens	214,760.00	3,263,075.00	3,477,835.00	338,903.47	1,301,833.55	2,736,602.13	(560,600.68)	116	5,348,258.77
<b>EXPENSE TOTALS</b>	<b>\$10,868,247.00</b>	<b>\$7,633,232.00</b>	<b>\$18,501,479.00</b>	<b>\$1,122,919.11</b>	<b>\$10,370,288.46</b>	<b>\$7,039,159.86</b>	<b>\$1,092,030.68</b>	<b>94%</b>	<b>\$10,194,158.46</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>10,021,323.00</b>	<b>.00</b>	<b>10,021,323.00</b>	<b>.00</b>	<b>.00</b>	<b>10,493,936.73</b>	<b>(472,613.73)</b>	<b>105%</b>	<b>13,881,931.73</b>
<b>EXPENSE TOTALS</b>	<b>10,868,247.00</b>	<b>7,633,232.00</b>	<b>18,501,479.00</b>	<b>1,122,919.11</b>	<b>10,370,288.46</b>	<b>7,039,159.86</b>	<b>1,092,030.68</b>	<b>94%</b>	<b>10,194,158.46</b>
<b>Fund 301 - Capital Projects Fund Totals</b>	<b>(\$846,924.00)</b>	<b>(\$7,633,232.00)</b>	<b>(\$8,480,156.00)</b>	<b>(\$1,122,919.11)</b>	<b>(\$10,370,288.46)</b>	<b>\$3,454,776.87</b>	<b>(\$1,564,644.41)</b>		<b>\$3,687,773.27</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>44,049,993.00</b>	<b>.00</b>	<b>44,049,993.00</b>	<b>1,718,255.78</b>	<b>.00</b>	<b>39,353,594.38</b>	<b>4,696,398.62</b>	<b>89%</b>	<b>48,370,833.26</b>
<b>EXPENSE TOTALS</b>	<b>46,537,472.00</b>	<b>8,557,878.00</b>	<b>55,095,350.00</b>	<b>3,590,121.01</b>	<b>10,993,327.79</b>	<b>29,426,993.47</b>	<b>14,675,028.74</b>	<b>73%</b>	<b>42,296,079.00</b>
<b>Grand Totals</b>	<b>(\$2,487,479.00)</b>	<b>(\$8,557,878.00)</b>	<b>(\$11,045,357.00)</b>	<b>(\$1,871,865.23)</b>	<b>(\$10,993,327.79)</b>	<b>\$9,926,600.91</b>	<b>(\$9,978,630.12)</b>		<b>\$6,074,754.26</b>

## INVESTMENT RETURNS

SOURCE	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	Investment***
<b>STATE POOL</b>	0.09%	0.09%	0.08%	0.10%	0.11%	0.13%	0.13%	0.15%	0.40%	0.45%	0.92%	1.56%	VILLAGE
<b>T-BILLS</b>													
<b>6 Months</b>	0.05%	0.06%	0.05%	0.07%	0.09%	0.19%	0.43%	0.65%	1.02%	1.35%	1.48%	2.44%	NA
<b>3 Months</b>	0.06%	0.04%	0.04%	0.05%	0.05%	0.05%	0.20%	0.32%	0.51%	0.81%	1.05%	1.66%	NA
<b>National Rates</b>													
<b>One Year</b>	0.17%	0.17%	0.15%	0.75%	0.14%	0.14%	0.14%	0.19%	0.19%	0.22%	0.24%	0.33%	NA
<b>PRIME RATE</b>	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.50%	3.50%	4.00%	4.75%	NA
<b>CONSUMER PRICE IN</b>	273.0	273.6	274.3	276.6	277.9	278.8	281.1	283.7	287.5	289.1	292.3		NA
<b>Plus/Minus Year Ago</b>	5.4%	5.3%	5.4%	6.2%	6.8%	7.0%	7.5%	7.9%	8.5%	8.3%	8.6%		NA
<b>MORTGAGE/SECURITIES *</b>													
<b>30 Years -</b>													
<b>Fannie Mae (FNMA)</b>	2.34%	2.38%	2.63%	2.64%	2.50%	2.63%	3.09%	3.58%	4.43%	4.66%	4.65%	5.30%	NA
<b>NAPM ** / ISM</b>	59.5	59.9	61.1	60.8	61.1	58.7	57.6	58.6	57.1	55.4	56.1		NA
* Mortgage/Securities Return Principal and Interest on a Monthly Basis										june			
** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.													
*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.													

**Cash Summary  
FY 2022  
June 30, 2022**

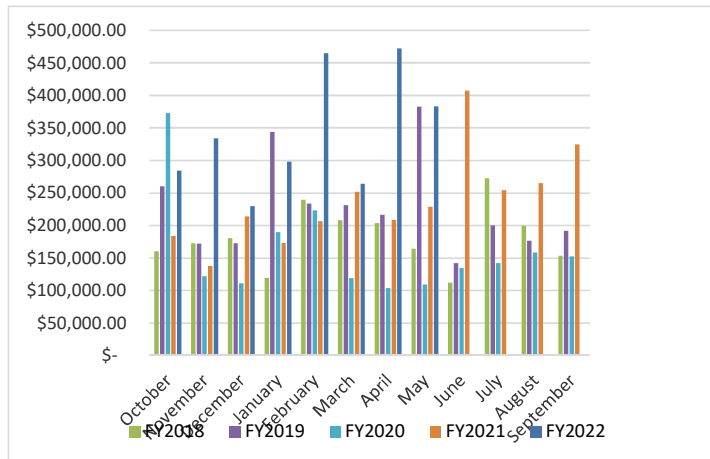
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 13,947,438	\$ 6,513,970	\$ 7,433,468
101	Stormwater Fund	\$ 3,260,088	\$ 2,758,513	\$ 501,576
102	Transportation Fund	\$ 160,049	\$ 160,049	\$ -
103	Police Education Fund	\$ 21,001	\$ 21,001	
104	Forfeiture Fund	\$ 5,164	\$ 5,164	
105	Hardwire Fund	\$ 33,676	\$ 33,676	
106	Wireless Fund	\$ 44,517	\$ 44,517	
107	CITT Public Transit Fund	\$ 652,216	\$ 652,216	
108	Prepaid Wireless 911	\$ 11,351	\$ 11,351	
109	Police Impact Fee Fund	\$ 3,001	\$ 3,001	
110	Parks Impact Fee Fund	\$ 119,154	\$ 119,154	
111	Municipal Services Impact Fee	\$ 81,873	\$ 81,873	
112	Stormwater Impact Fee Fund	\$ 224,443	\$ 224,443	
301	Capital Projects Fund	\$ 8,498,542	\$ 8,050,677	\$ 447,865
<b>Totals</b>		<b>\$ 27,062,513</b>	<b>\$ 18,679,605</b>	<b>\$ 8,382,908</b>



**Building Permit Revenues  
FY 2018-Present**

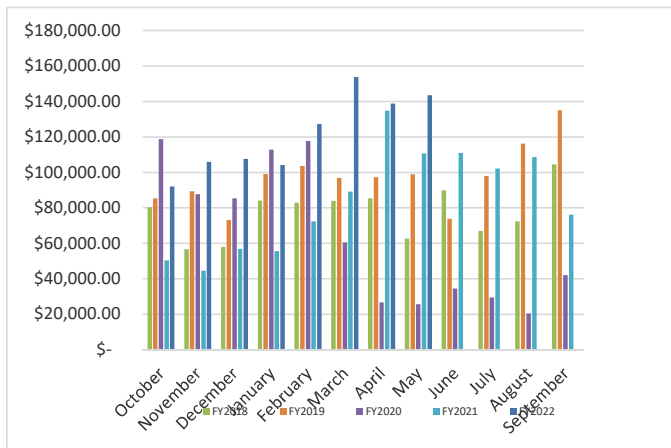
322.000

	FY2018	FY2019	FY2020	FY2021	FY2022
October	\$ 160,079.56	\$ 260,228.01	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07
November	\$ 172,478.85	\$ 171,992.67	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54
December	\$ 180,327.18	\$ 172,631.89	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59
January	\$ 119,181.73	\$ 343,754.99	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14
February	\$ 239,307.30	\$ 233,351.51	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57
March	\$ 207,766.13	\$ 231,184.60	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70
April	\$ 203,728.53	\$ 216,360.49	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53
May	\$ 164,379.19	\$ 382,465.57	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87
June	\$ 112,092.97	\$ 142,230.75	\$ 134,816.40	\$ 407,437.73	
July	\$ 272,520.36	\$ 200,337.50	\$ 141,905.11	\$ 254,125.18	
August	\$ 199,734.32	\$ 176,293.69	\$ 158,188.50	\$ 265,216.93	
September	\$ 153,467.59	\$ 191,970.02	\$ 152,367.77	\$ 324,573.94	
<b>Totals</b>	<b>\$ 2,185,063.71</b>	<b>\$ 2,722,801.69</b>	<b>\$ 1,937,538.79</b>	<b>\$ 2,855,634.34</b>	<b>\$ 2,729,674.01</b>



347.100

	FY2018	FY2019	FY2020	FY2021	FY2022
October	\$ 80,203.52	\$ 85,354.17	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68
November	\$ 56,555.52	\$ 89,209.37	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97
December	\$ 57,898.32	\$ 73,000.18	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93
January	\$ 83,973.40	\$ 99,024.14	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19
February	\$ 82,747.84	\$ 103,510.00	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34
March	\$ 83,968.31	\$ 96,838.88	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93
April	\$ 85,354.57	\$ 97,297.48	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75
May	\$ 62,548.76	\$ 98,926.81	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09
June	\$ 89,837.20	\$ 73,755.95	\$ 34,438.85	\$ 111,045.09	
July	\$ 66,904.81	\$ 97,949.10	\$ 29,373.95	\$ 102,080.95	
August	\$ 72,240.40	\$ 116,175.85	\$ 20,412.81	\$ 108,611.52	
September	\$ 104,419.92	\$ 134,937.58	\$ 42,046.88	\$ 76,065.16	
<b>Totals</b>	<b>\$ 926,652.57</b>	<b>\$ 1,165,979.51</b>	<b>\$ 760,965.38</b>	<b>\$ 1,011,783.61</b>	<b>\$ 972,813.88</b>





# Budget Performance Report

Fiscal Year to Date 05/31/22

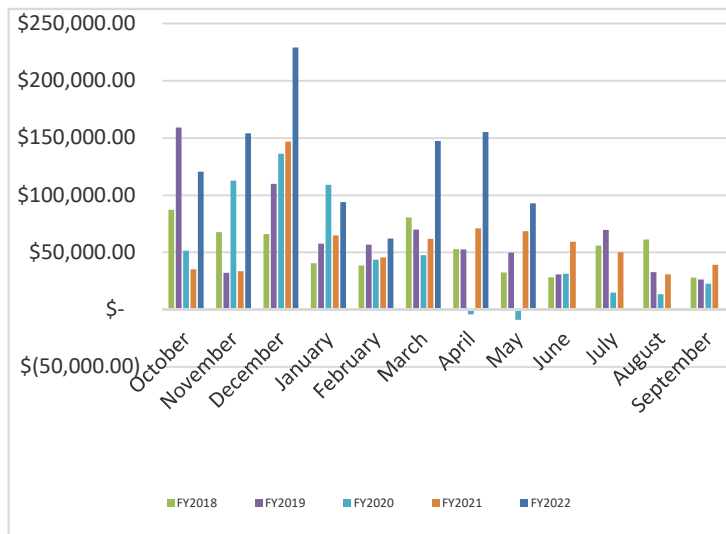
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.100	Culture Community Center, Control	1,142,425.00	.00	1,142,425.00	.00	.00	.00	1,142,425.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	4,774.50	.00	27,833.17	(27,833.17)	+++	22,454.88
347.102	Culture CC Field Rentals	.00	.00	.00	1,400.00	.00	4,569.00	(4,569.00)	+++	11,320.50
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	15,708.75	(15,708.75)	+++	8,816.00
347.104	Culture CC Camps	.00	.00	.00	38,871.80	.00	150,345.10	(150,345.10)	+++	281,785.75
347.105	Culture CC Concession Sales	.00	.00	.00	70.00	.00	295.00	(295.00)	+++	395.00
347.107	Culture CC Classes, Member	.00	.00	.00	58,841.50	.00	510,623.77	(510,623.77)	+++	345,680.68
347.108	Culture CC Trainer Fees	.00	.00	.00	800.00	.00	6,800.00	(6,800.00)	+++	9,200.00
347.109	Culture CC Day Passes	.00	.00	.00	1,540.00	.00	6,960.30	(6,960.30)	+++	6,600.90
347.113	Culture CC Memberships, One Week	.00	.00	.00	880.00	.00	6,070.00	(6,070.00)	+++	6,447.10
347.116	Culture CC, Special Events	.00	.00	.00	.00	.00	1,892.45	(1,892.45)	+++	7,193.93
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	45.00	.00	3,820.00	(3,820.00)	+++	98.50
347.125	Culture CC Booth Fee	.00	.00	.00	.00	.00	.00	.00	+++	500.00
347.126	Culture CC Mind & Body Classes	.00	.00	.00	4,143.00	.00	34,738.00	(34,738.00)	+++	52,151.00
347.127	Culture CC Non- Resident Membership	.00	.00	.00	5,429.20	.00	31,468.40	(31,468.40)	+++	46,212.74
347.128	Culture CC Resident Memberships	.00	.00	.00	29,385.20	.00	187,964.15	(187,964.15)	+++	228,832.80
347.129	Culture CC Coach Permits	.00	.00	.00	.00	.00	.00	.00	+++	1,220.00
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	.00	.00	+++	161.60
347.199	Culture CC Credit Card Fees	.00	.00	.00	(2,662.11)	.00	(16,274.21)	16,274.21	+++	(17,287.77)
<b>347 - Culture Totals</b>		<b>\$1,142,425.00</b>	<b>\$0.00</b>	<b>\$1,142,425.00</b>	<b>\$143,518.09</b>	<b>\$0.00</b>	<b>\$972,813.88</b>	<b>\$169,611.12</b>	<b>85%</b>	<b>\$1,011,783.61</b>
Division 00 - . Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$143,518.09	\$0.00	\$972,813.88	\$169,611.12	85%	\$1,011,783.61
Department 000 - . Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$143,518.09	\$0.00	\$972,813.88	\$169,611.12	85%	\$1,011,783.61
<b>REVENUE TOTALS</b>		<b>\$1,142,425.00</b>	<b>\$0.00</b>	<b>\$1,142,425.00</b>	<b>\$143,518.09</b>	<b>\$0.00</b>	<b>\$972,813.88</b>	<b>\$169,611.12</b>	<b>85%</b>	<b>\$1,011,783.61</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,142,425.00</b>	<b>.00</b>	<b>1,142,425.00</b>	<b>143,518.09</b>	<b>.00</b>	<b>972,813.88</b>	<b>169,611.12</b>	<b>85%</b>	<b>1,011,783.61</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$143,518.09	\$0.00	\$972,813.88	\$169,611.12		\$1,011,783.61
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,142,425.00</b>	<b>.00</b>	<b>1,142,425.00</b>	<b>143,518.09</b>	<b>.00</b>	<b>972,813.88</b>	<b>169,611.12</b>	<b>85%</b>	<b>1,011,783.61</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,142,425.00	\$0.00	\$1,142,425.00	\$143,518.09	\$0.00	\$972,813.88	\$169,611.12		\$1,011,783.61

**Pinecrest Gardens Revenues  
FY 2018-Present**

**347.300**

	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
<b>October</b>	\$ 87,443.94	\$ 159,277.30	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14
<b>November</b>	\$ 67,618.75	\$ 32,203.39	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36
<b>December</b>	\$ 65,955.15	\$ 109,984.35	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70
<b>January</b>	\$ 40,591.94	\$ 57,626.46	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02
<b>February</b>	\$ 38,735.91	\$ 56,961.89	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25
<b>March</b>	\$ 80,607.97	\$ 69,960.32	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91
<b>April</b>	\$ 53,043.40	\$ 52,603.25	\$ (3,996.21)	\$ 71,173.37	\$ 155,329.32
<b>May</b>	\$ 32,642.15	\$ 49,966.05	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09
<b>June</b>	\$ 28,448.54	\$ 30,720.29	\$ 31,386.92	\$ 59,478.76	
<b>July</b>	\$ 56,053.59	\$ 69,628.97	\$ 14,999.48	\$ 50,123.66	
<b>August</b>	\$ 61,331.14	\$ 32,746.80	\$ 13,552.96	\$ 30,832.49	
<b>September</b>	\$ 28,142.77	\$ 26,443.55	\$ 22,636.10	\$ 39,341.74	
<b>Totals Without Grants</b>	<b>\$ 640,615.25</b>	<b>\$ 748,122.62</b>	<b>\$ 570,664.11</b>	<b>\$ 707,724.84</b>	<b>\$ 1,055,526.79</b>
<b>Grants YTD</b>	<b>\$ 80,421.00</b>	<b>\$ 30,853.10</b>	<b>\$ 74,564.00</b>	<b>\$ 394,462.95</b>	<b>\$ 86,505.00</b>
<b>Donations YTD</b>	<b>\$ 1,700.00</b>	<b>\$ 35,900.00</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ 10,313.00</b>
<b>Total Revenues incl Grants</b>	<b>\$ 722,736.25</b>	<b>\$ 814,875.72</b>	<b>\$ 645,228.11</b>	<b>\$ 1,107,187.79</b>	<b>\$ 1,152,344.79</b>





# Budget Performance Report

Fiscal Year to Date 05/31/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>REVENUE</b>										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.300	Culture Pincrest Gardens, Control	1,150,000.00	.00	1,150,000.00	.00	.00	.00	1,150,000.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	108,000.00	(108,000.00)	+++	66,100.00
347.302	Culture PG Farmers Market	.00	.00	.00	3,200.00	.00	23,200.00	(23,200.00)	+++	20,462.40
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	1,945.00	.00	15,912.00	(15,912.00)	+++	15,925.00
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	.00	.00	.00	.00	+++	20.10
347.310	Culture PG Concessions, Events	.00	.00	.00	764.53	.00	41,654.43	(41,654.43)	+++	49,043.05
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	.00	.00	163,965.23	(163,965.23)	+++	23,612.34
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	3,098.74	.00	11,344.29	(11,344.29)	+++	35.39
347.315	Culture PG Eggstravaganza, Tickets	.00	.00	.00	.00	.00	24,780.48	(24,780.48)	+++	.00
347.316	Culture PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	(900.00)	900.00	+++	.00
347.317	Culture PG Eggstravaganza Booths	.00	.00	.00	.00	.00	1,360.00	(1,360.00)	+++	75.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,171.50	(9,171.50)	+++	.00
347.319	Culture PG General Admissions	.00	.00	.00	15,805.04	.00	106,457.06	(106,457.06)	+++	164,382.38
347.320	Culture PG Senior Admissions	.00	.00	.00	1,007.00	.00	8,253.63	(8,253.63)	+++	8,159.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	3,977.37	(3,977.37)	+++	2,232.40
347.326	Culture PG Movie Concession	.00	.00	.00	.00	.00	608.42	(608.42)	+++	544.87
347.327	Culture PG Vending Machine Sales	.00	.00	.00	57.42	.00	388.17	(388.17)	+++	469.54
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	1,235.50	.00	7,725.00	(7,725.00)	+++	9,089.50
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	1,550.00	.00	14,950.00	(14,950.00)	+++	12,150.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	2,500.00	.00	11,742.00	(11,742.00)	+++	.00
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	2,000.00	.00	5,023.00	(5,023.00)	+++	7,410.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	285.00	.00	4,890.00	(4,890.00)	+++	9,050.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	6,502.00	.00	46,896.61	(46,896.61)	+++	57,316.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	1,500.00	.00	5,052.00	(5,052.00)	+++	5,775.00
347.337	Culture PG Parking Lot Rental	.00	.00	.00	.00	.00	2,736.00	(2,736.00)	+++	8,014.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	800.00	.00	3,200.00	(3,200.00)	+++	6,100.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	1,270.00	(1,270.00)	+++	732.00
347.341	Culture PG Furniture Rental	.00	.00	.00	256.00	.00	1,596.80	(1,596.80)	+++	300.00
347.342	Culture PG Donations	.00	.00	.00	.00	.00	3,500.00	(3,500.00)	+++	300.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	2.00	(2.00)	+++	20.00
347.344	Culture PG Merchandise	.00	.00	.00	.00	.00	.00	.00	+++	693.95
347.345	Culture PG Field Trips	.00	.00	.00	520.00	.00	785.00	(785.00)	+++	196.75
347.347	Culture PG Classes and Programs	.00	.00	.00	1,759.42	.00	65,986.47	(65,986.47)	+++	41,794.54
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	.00	.00	+++	125.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	.00	.00	+++	12.15
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	5,410.00	(5,410.00)	+++	1,425.00



# Budget Performance Report

Fiscal Year to Date 05/31/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	5,333.74	.00	246,845.76	(246,845.76)	+++	79,158.34
347.356	Culture PG Hammock Pavilion	.00	.00	.00	3,150.00	.00	13,300.00	(13,300.00)	+++	11,800.00
347.357	Culture PG Summer Camps	.00	.00	.00	26,262.00	.00	70,760.00	(70,760.00)	+++	62,107.00
347.358	Culture Secret Garden	.00	.00	.00	150.00	.00	1,261.00	(1,261.00)	+++	612.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	7,250.00	.00	31,577.50	(31,577.50)	+++	39,813.50
347.360	Culture PG Cafe Sales	.00	.00	.00	.00	.00	2,777.99	(2,777.99)	+++	15,312.03
347.361	Culture PG Star Wars Ticket Sales	.00	.00	.00	8,924.51	.00	9,273.84	(9,273.84)	+++	8,332.68
347.362	Culture PG Star Wars Booth Sales	.00	.00	.00	70.00	.00	140.00	(140.00)	+++	.00
347.363	Culture PG Cottage Rental	.00	.00	.00	.00	.00	1.00	(1.00)	+++	.00
347.399	Culture PG Credit card fees	.00	.00	.00	(3,103.81)	.00	(19,347.76)	19,347.76	+++	(20,976.07)
<b>347 - Culture Totals</b>		<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$92,822.09</b>	<b>\$0.00</b>	<b>\$1,055,526.79</b>	<b>\$94,473.21</b>	<b>92%</b>	<b>\$707,724.84</b>
Division 00 - . Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$92,822.09	\$0.00	\$1,055,526.79	\$94,473.21	92%	\$707,724.84
Department 000 - . Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$92,822.09	\$0.00	\$1,055,526.79	\$94,473.21	92%	\$707,724.84
<b>REVENUE TOTALS</b>		<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$92,822.09</b>	<b>\$0.00</b>	<b>\$1,055,526.79</b>	<b>\$94,473.21</b>	<b>92%</b>	<b>\$707,724.84</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,150,000.00</b>	<b>.00</b>	<b>1,150,000.00</b>	<b>92,822.09</b>	<b>.00</b>	<b>1,055,526.79</b>	<b>94,473.21</b>	<b>92%</b>	<b>707,724.84</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$92,822.09	\$0.00	\$1,055,526.79	\$94,473.21	92%	\$707,724.84
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,150,000.00</b>	<b>.00</b>	<b>1,150,000.00</b>	<b>92,822.09</b>	<b>.00</b>	<b>1,055,526.79</b>	<b>94,473.21</b>	<b>92%</b>	<b>707,724.84</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,150,000.00	\$0.00	\$1,150,000.00	\$92,822.09	\$0.00	\$1,055,526.79	\$94,473.21	92%	\$707,724.84





Leo Llanos, P.E.  
Building Official  
building@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: June 29, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Paul W. Buckler, R.A., Building Official  
RE: Building Division JUNE 2022 Monthly Report

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Building permit activity increased by 6.7% through June as compared to last year, inspections have increased by 9.2% as compared to last year. The number of building code violations have increased by 14% through the month of June when compared to last year. The number of new homes increased by 23.7% through the month of June and valuation increased by 97.8%.

Coronavirus Special Report:

The Building Department is currently operating under limited interaction, distancing, and mask requirements for public patrons and employees. Plans review and permits for residential and commercial projects are proceeding under normal operations. Inspections for all permits is ongoing.





Leo Llanos, P.E.  
 Building Official  
 building@pinecrest-fl.gov

**MEMORANDUM**  
 Department of Building and Planning

**DATE:** June 29, 2022  
**TO:** Yocelyn Galiano, ICMA-CM, Village Manager  
**FROM:** Paul W. Buckler, R.A., Building Official  
**RE:** Building Division JUNE 2022 Monthly Report

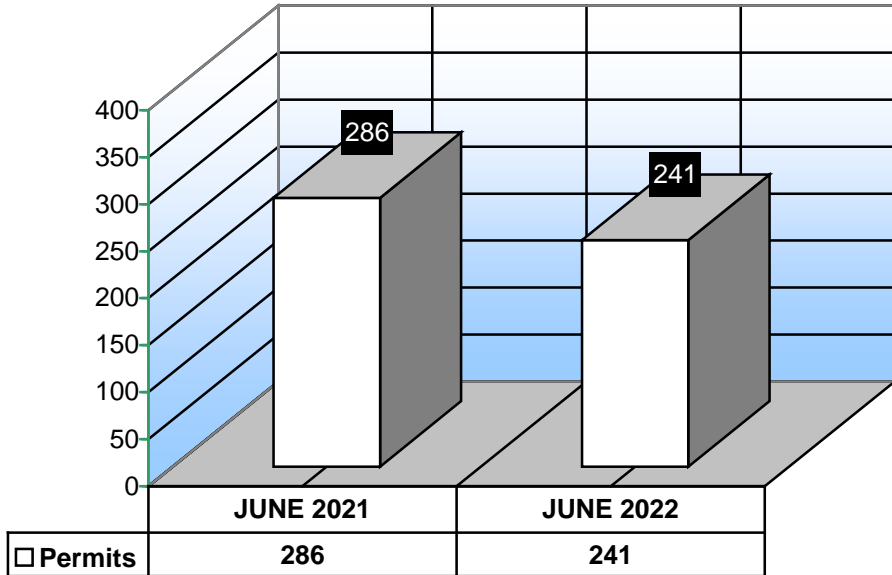
	<b>JUNE 2021</b>	<b>JUNE 2022</b>	<b>10/01/20 - 06/30/2021 YTD</b>	<b>10/01/21 - 06/28/2022 YTD</b>
<b>PERMITS ISSUED:</b>				
Building	138	140	1,211	1,287
Electrical	64	36	435	435
Mechanical	28	24	171	209
Plumbing / LPGX	56	41	430	466
<b>TOTAL PERMITS ISSUED:</b>	286	241	2,247	2,397
<b>VALUE OF CONSTRUCTION</b>	11,696,181	10,834,659	67,807,925	134,103,775
<b>PERMITS FOR NEW HOUSES</b>	7	4	38	47
<b>CERTIFICATE OF OCCUPANCY &amp; CC'S</b>	5	1	28	4
<b>CERTIFICATE OF USE &amp; OCCUPANCY</b>	2	0	4	1
<b>BUILDING CODE CASES</b>	5	1	57	65
<b>INSPECTIONS:</b>				
Building & Roofing	1,073	980	8,337	9,145
Electrical	237	188	1,632	1,617
Mechanical	77	98	608	781
Plumbing / LPGX	222	187	1,651	1,816
<b>TOTAL INSPECTIONS:</b>	1,609	1,453	12,228	13,359



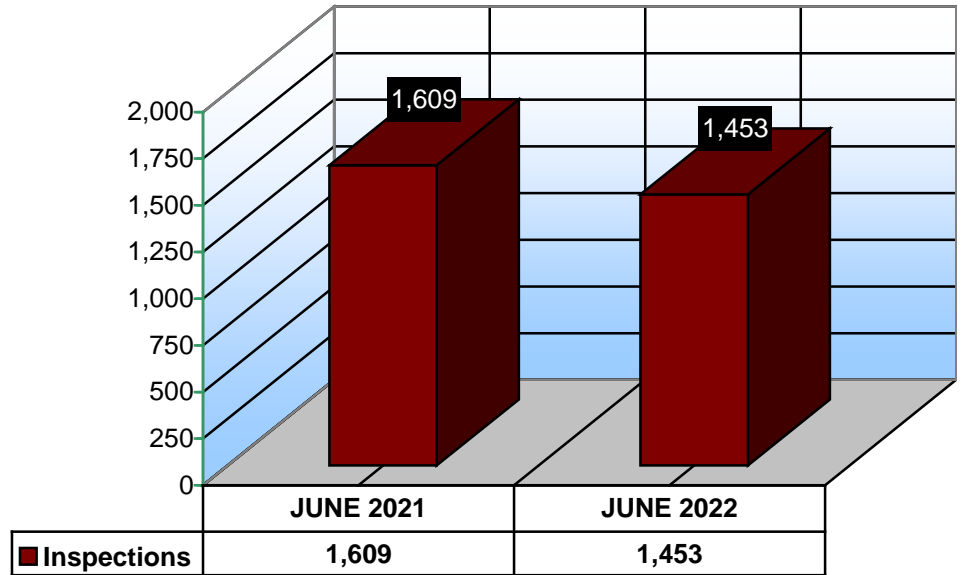
VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

JUNE 2022 MONTHLY REPORT  
PERMITS AND INSPECTIONS

PERMITS ISSUED

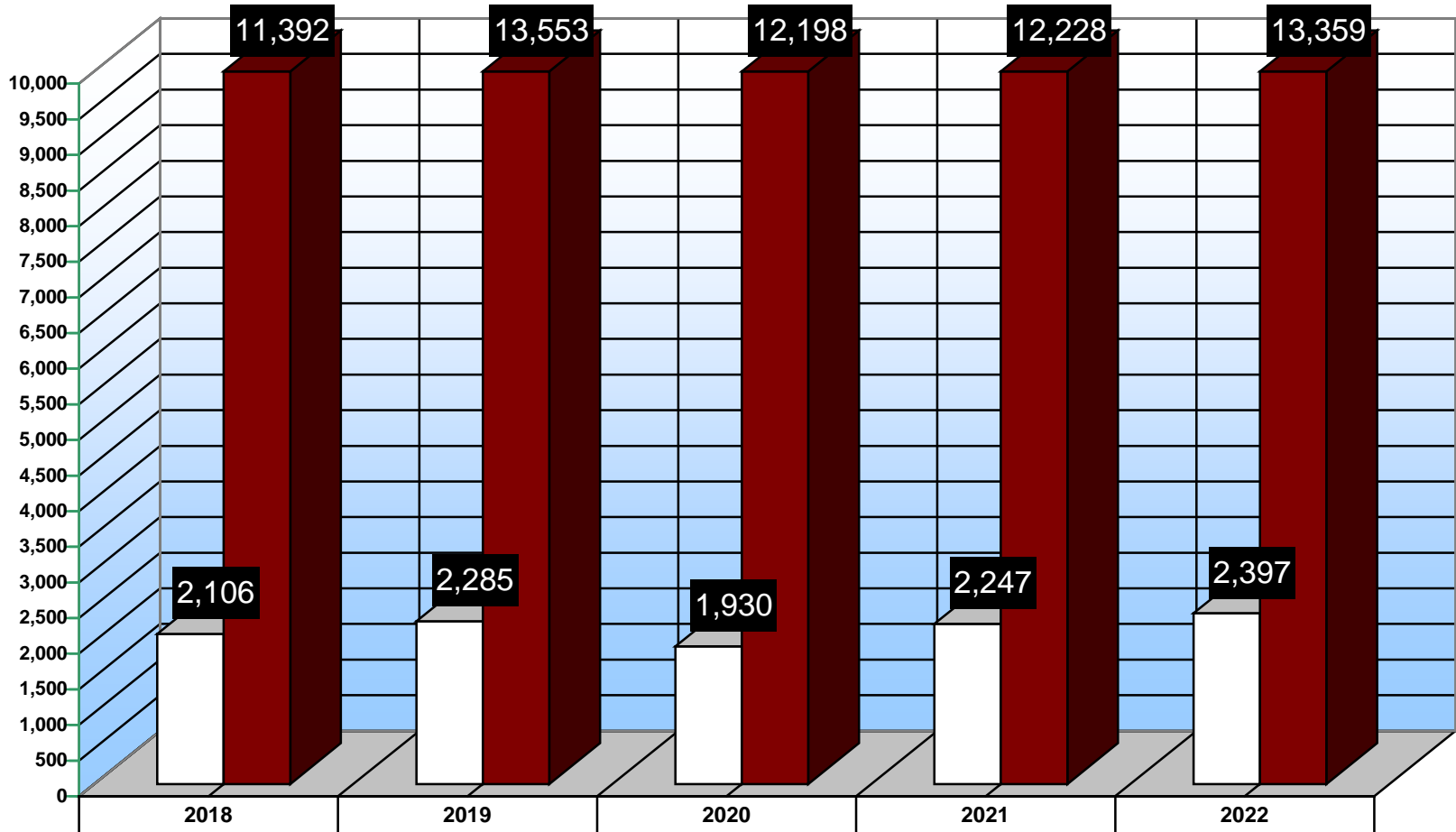


INSPECTIONS PERFORMED



VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

HISTORICAL REPORT  
 PERMITS AND INSPECTIONS  
 FISCAL YEARS - 2018 TO 2022  
 OCTOBER 1<sup>ST</sup> THROUGH JUNE 28<sup>TH</sup>

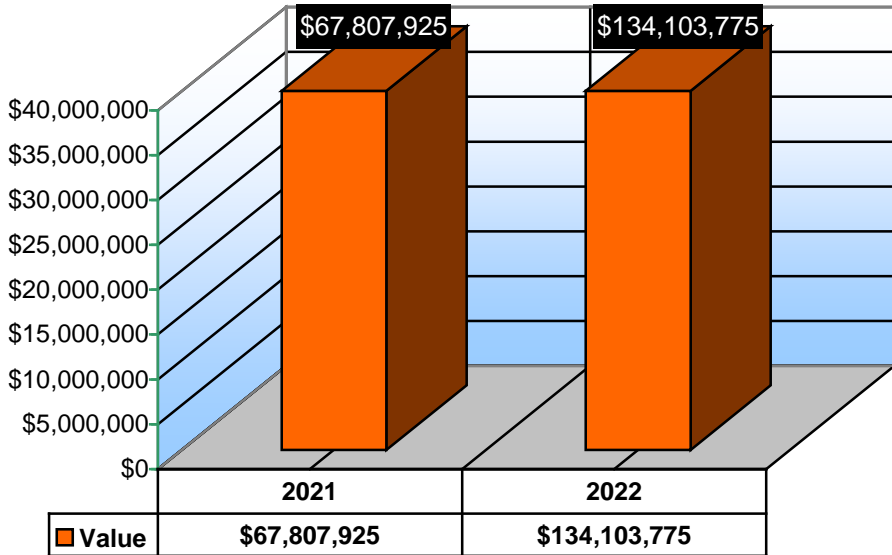


□ Permits	2,106	2,285	1,930	2,247	2,397
■ Inspections	11,392	13,553	12,198	12,228	13,359

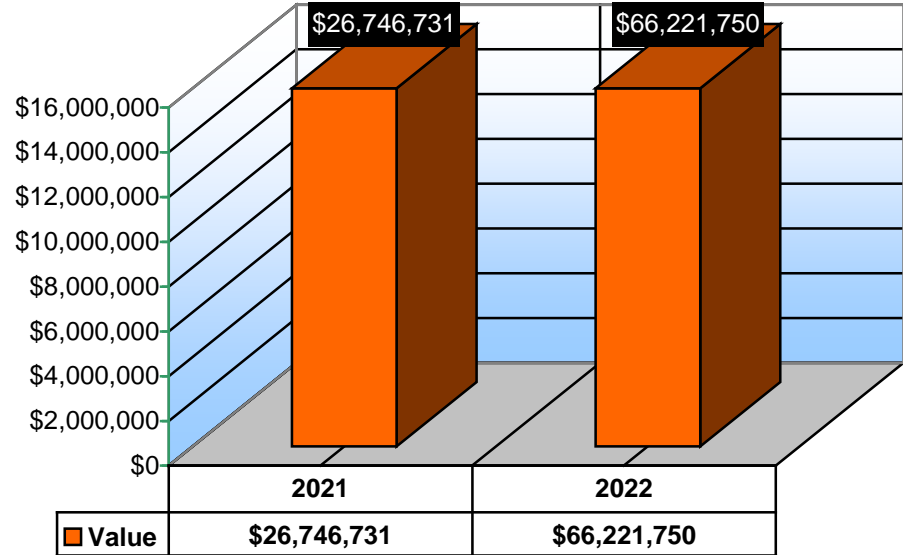
VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

JUNE 2022 MONTHLY REPORT  
VALUE OF CONSTRUCTION & NUMBER OF NEW HOMES  
FISCAL YEARS  
OCTOBER 1<sup>ST</sup> THROUGH JUNE 28<sup>TH</sup>

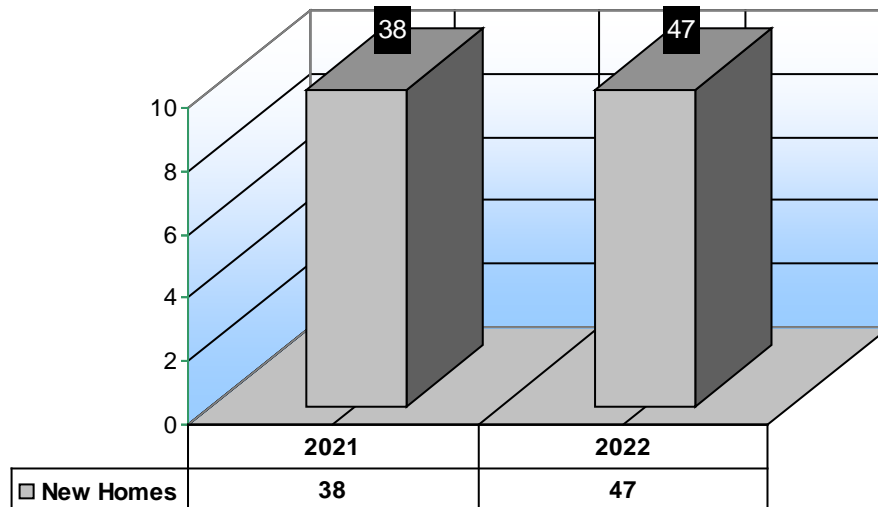
TOTAL VALUE OF CONSTRUCTION



VALUE OF CONSTRUCTION - NEW HOMES



NUMBER OF NEW HOMES PERMITTED





Stephen R. Olmsted, AICP  
 Planning Director  
 planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: June 29, 2022  
 TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager  
 FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director  
 RE: Planning Division – June 2022 - Monthly Report

	June 2022	10/1/2020 6/30/2021 YTD	10/1/2021 - 6/27/2022 YTD
<b>PLANNING</b>			
Zoning Compliance – Plans Review	351	2,705	2,963
Zoning Letters/Code Interpretations	45	525	413
Zoning Permits	16	212	227
<b>CODE COMPLIANCE</b>			
Code Cases Opened	127 (110 Proactive)	1,146	952
Code Compliance Reminders	56	528	468
Notices to Appear Issued	35	115	174
Notice of Violation - Building	2	57	66
Landscaping, Local Business Tax, and Foreclosure Inspections	551	2,548	2,926
Civil Violations	5	75	75
Special Magistrate Cases	25	168	174
Total Unclosed Cases (Active): 326	N/A	N/A	N/A
<b>LICENSES</b>			
Business Tax – NEW	23	123	182
Business Tax – RENEWAL	9	449	359
<b>TOTAL LICENSES</b> (* reflects new & renewal licenses)	32	572	541



## **Commercial and Residential Development/Redevelopment**

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved and are occurring as follows:

1. Lexus of Kendall – Pre-owned – Kendall Toyota/Lexus of Kendall has applied for building permits for the construction of a one-story pre-owned sales building on the property located at 10601-10661 Pinecrest Parkway, immediately north of the C-100 Canal. Plans have been reviewed and review comments have been provided. Approval of the final subdivision plat is pending. The owners are in the process of preparing a final subdivision plat for the Village Council's consideration.
2. Temple Beth Am – Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building is in progress.
3. Gulliver Schools, Inc. and Immanuel Presbyterian Church of Miami, Inc. – Development of a new church building and various academic buildings including a new classroom building, auditorium, gymnasium, and parking garage was approved by the Village Council on July 16, 2019. Construction of a new guardhouse and improvements to Kendall Drive are complete. Crossbridge Church has submitted plans for construction of a new church. Gulliver has submitted plans for permitting and construction of the new parking garage and classrooms.
4. Bindor Townhomes – GREC Pinecrest – Bindor Townhomes has applied for building permits for construction of the approved townhouse development project located at 7520 SW 100 Street. Review comments have been provided. Staff has met with the owner of the property and he is working toward completion of all outstanding items required for issuance of building permits.
5. Volvo Dealership - 8525 Pinecrest Parkway - The Building and Planning Department has received plans for the remodeling and conversion of the former Mitsubishi Dealership to a new Volvo Dealership. Plans have been approved and a building permit has been issued.

## **Palmetto Senior High School Renovation**

Renovation and reconstruction of Miami-Palmetto Senior High School is currently in progress. An updated progress report has been requested and it is expected that the updated report will be provided to the Village Council for their consideration on July 11, 2022.

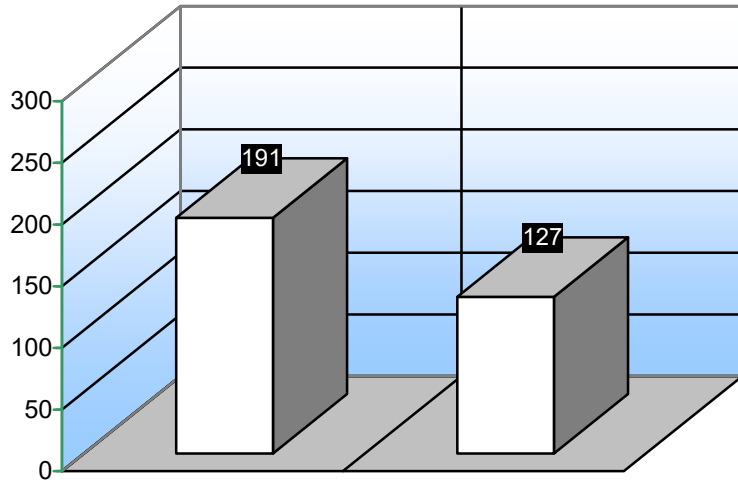
## **Pinecrest Parkway (US 1) Vision Plan Update**

A Professional Services Agreement with MHCP Colab for consulting services in the update of the Pinecrest Parkway (US 1) Vision Plan has been approved. The Pinecrest Parkway Citizens' Committee met on June 9, 2022 and June 21, 2022. The next meeting of the Committee will be held on July 19, 2022 at the Pinecrest Community Center at 5:30 p.m.

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

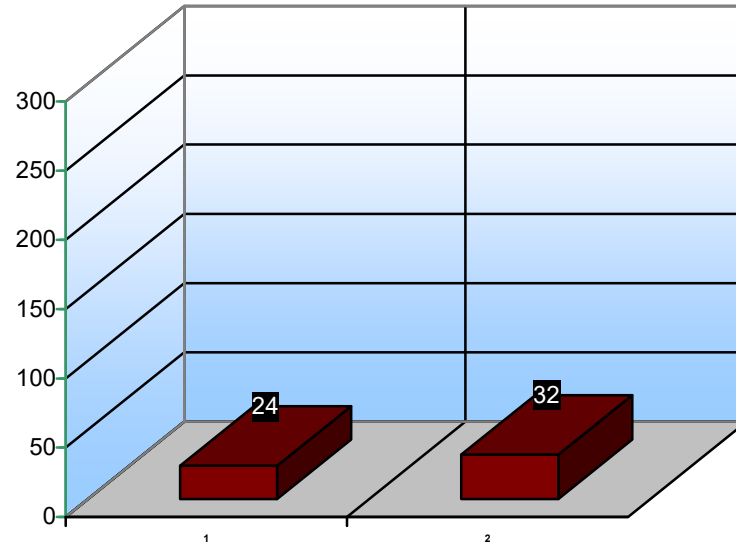
MAY 2022 MONTHLY REPORT  
 CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED  
 5/26/2022 – 6/27/2022

CODE CASES OPENED



	JUNE 2021	JUNE 2022
□ Code	191	127

BUSINESS TAX RECEIPTS ISSUED

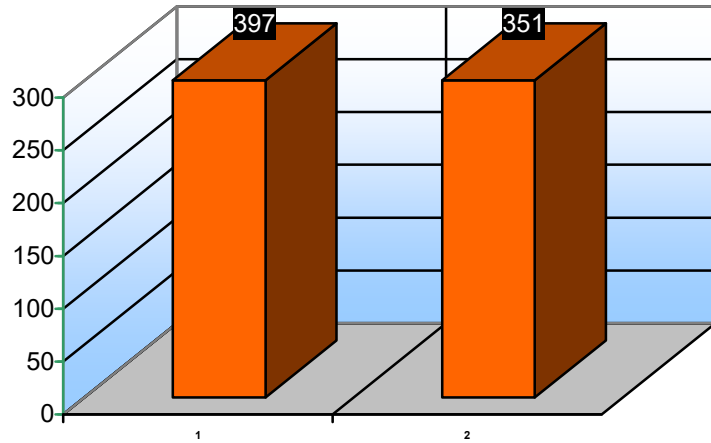


	JUNE 2021	JUNE 2022
■ Business Tax	24	32

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

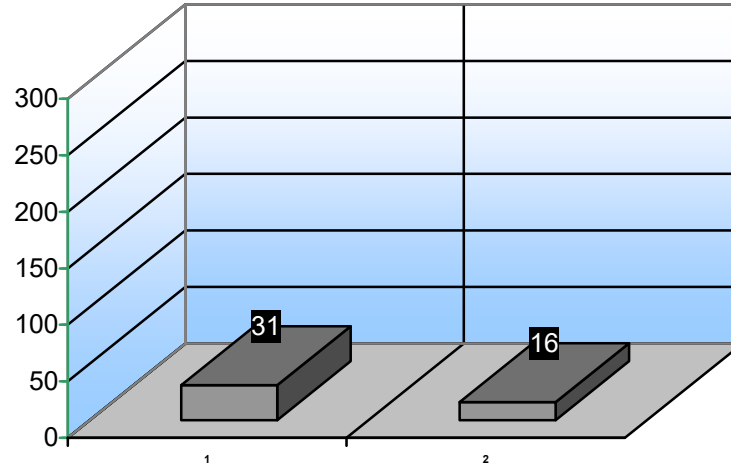
MAY 2022 MONTHLY REPORT  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
 5/26/2022 – 6/27/2022

ZONING PLANS REVIEWED



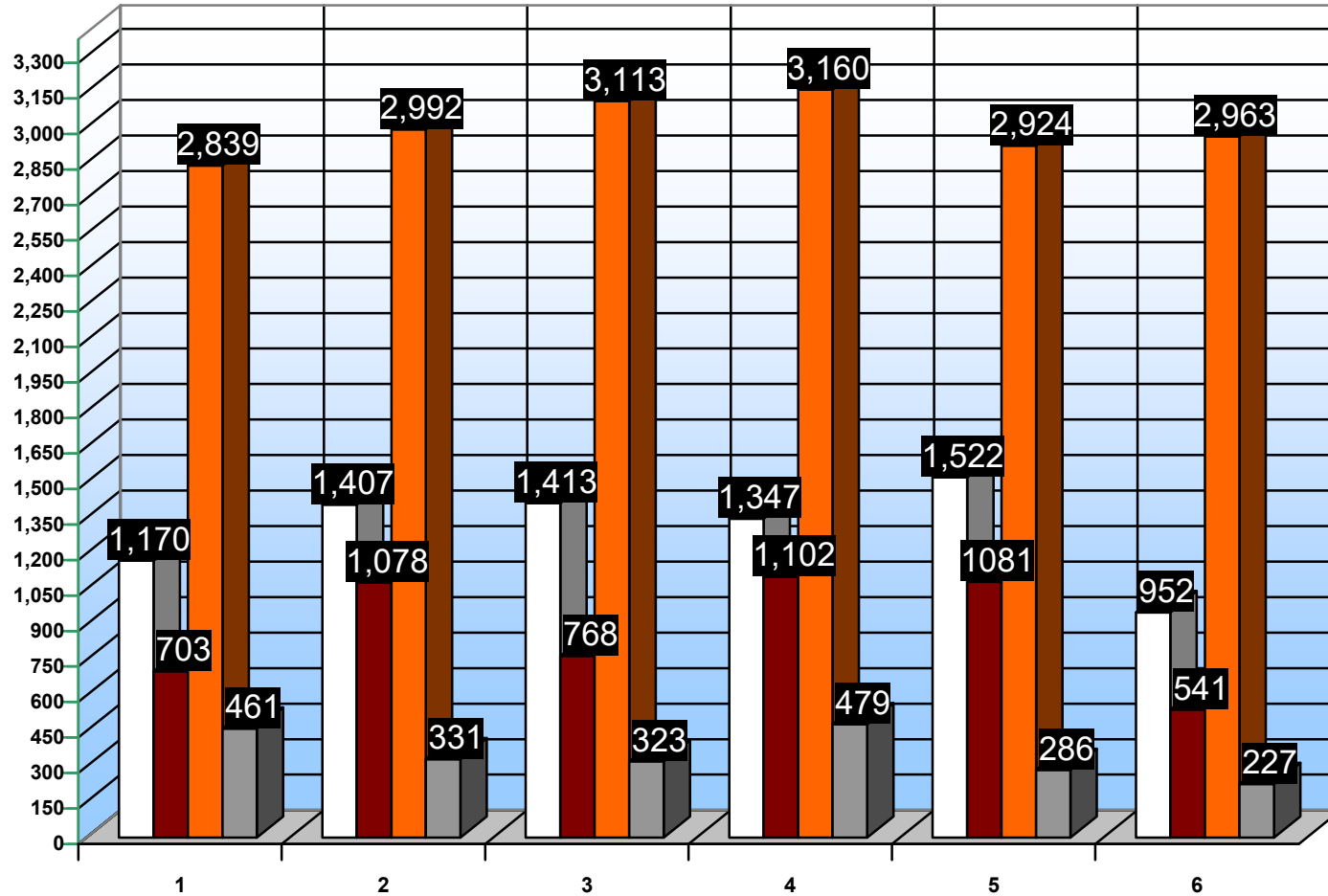
	JUNE 2021	JUNE 2022
Plan Review	397	351

ZONING PERMITS ISSUED



	JUNE 2021	JUNE 2022
Zoning Permits	31	16

**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT  
 HISTORICAL REPORT  
 CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
 FISCAL YEARS - 2017 TO 2022 - OCTOBER 1<sup>ST</sup> THROUGH SEPTEMBER 30<sup>TH</sup>**



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Code Cases	1,170	1,407	1,413	1,347	1,522	952
Business Tax	703	1,078	768	1,102	1,081	541
Plan Review	2,839	2,992	3,113	3,160	2,924	2,963
Zoning Permits	461	331	323	479	286	227



Robert C. Mattes, CPRE  
Parks and Recreation Director  
parks@pinecrest-fl.gov

MEMORANDUM  
Department of Parks and Recreation

DATE: July 4, 2022  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director  
RE: June 2022 Monthly Report

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June began with one of the department's favorite programs, the Pioneer Luncheon. For the first time in two years, the department was able to host the luncheon in person and celebrate with the Pioneers who have helped to make Pinecrest so great. The response to bringing the luncheon back to an in-person event was overwhelmingly positive and despite the severe rain the day of the event, there were over 50 Pioneers who attended.

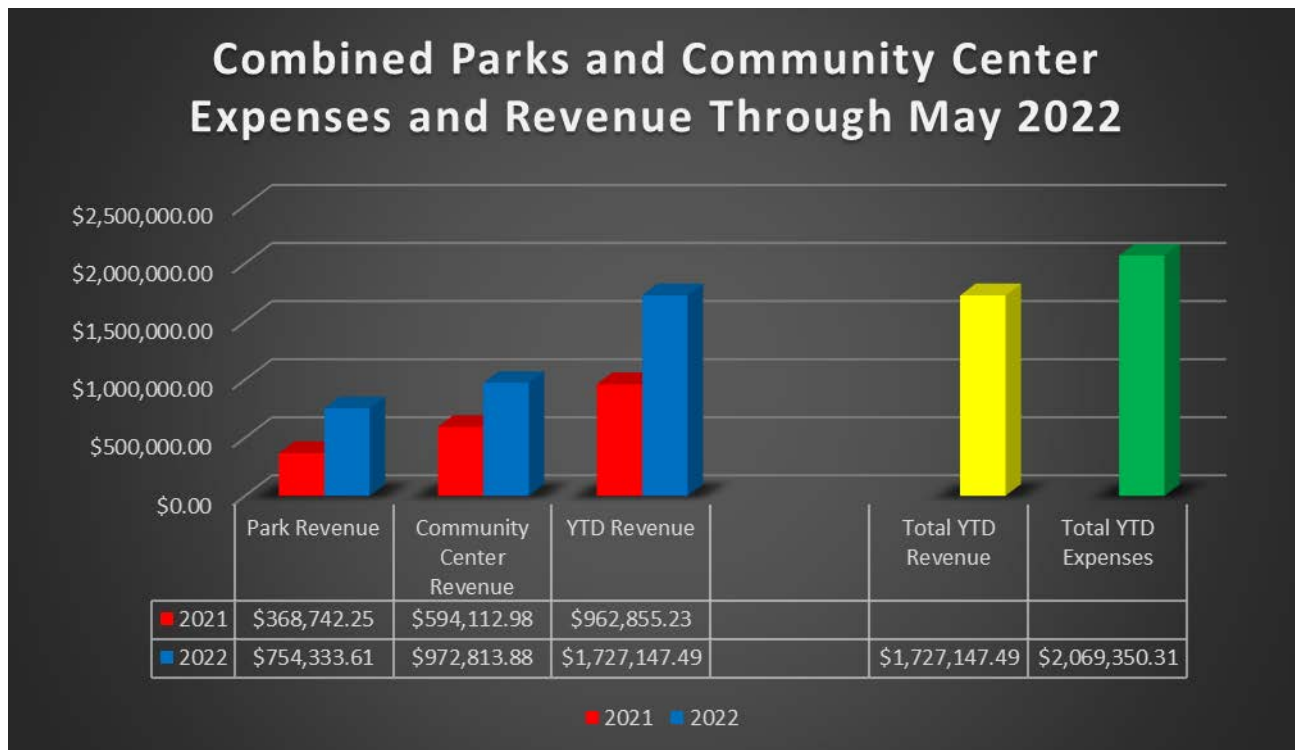
Throughout the summer, the department is host to eight different summer camps. These camps are spread throughout the park system, ranging from sports-specific camps like lacrosse, tennis, and soccer to dance and craft camps, robotic and coding camps, and magic, adventure, and science camps.

Athletic field rentals have increased from 87 rentals in June 2021 to 116 rentals in June 2022. Additionally, facility rentals have nearly tripled for June compared to June 2021. These rental figures contribute to the daily operations of the parks and facilities and aid the department in reaching the Council's strategic objective of maintaining an 80% return on expenditures.

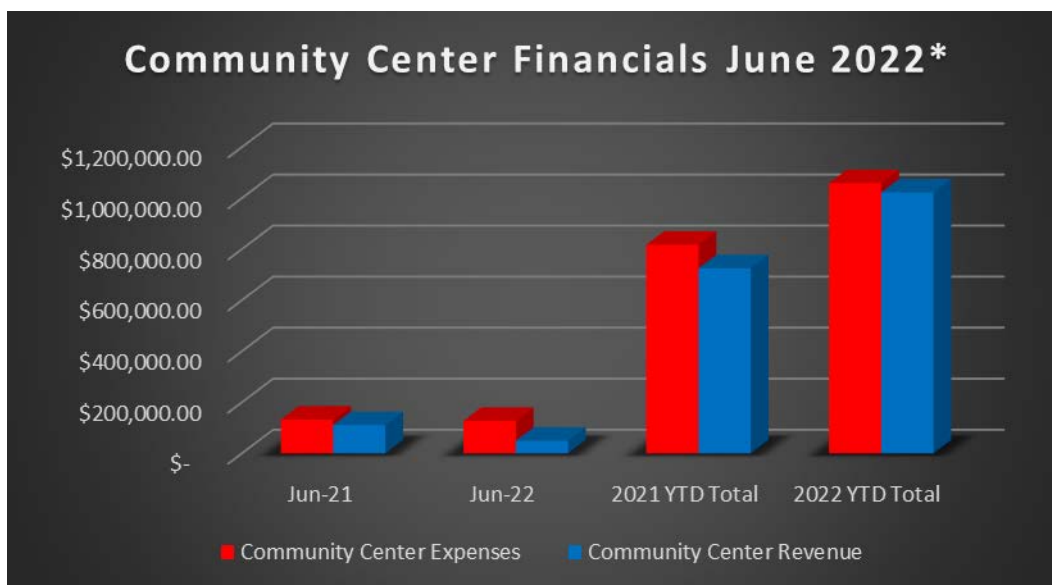
It is with disappointment that I inform the Council that the Parks and Recreation Department will not become CAPRA accredited this year. There are still a few standards the accreditation board would like to see addressed. The department will work on these areas over the next year and reapply for accreditation.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

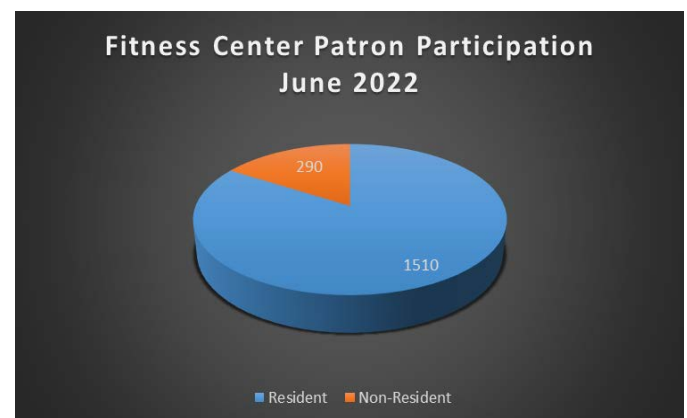
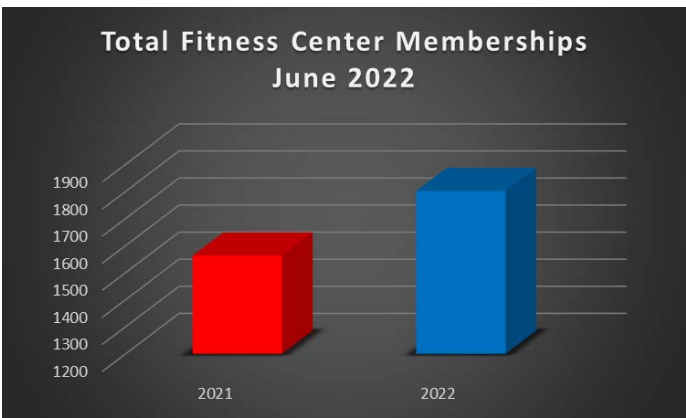
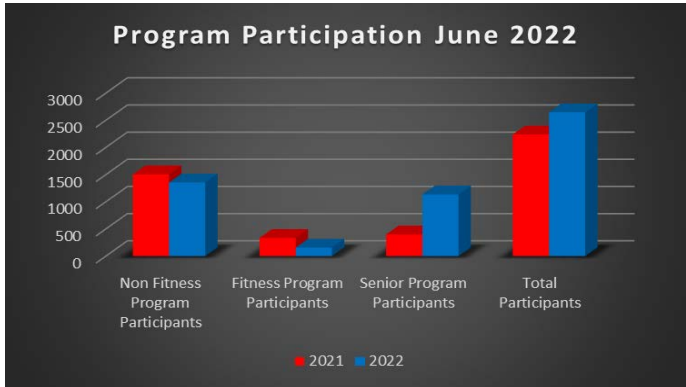


As of May 31, the Parks and Recreation Department was operating at **83.46% cost recovery**. 2022 Park expenses include the one-time fee of \$90,000 for the Parks and Recreation Master Plan expense.

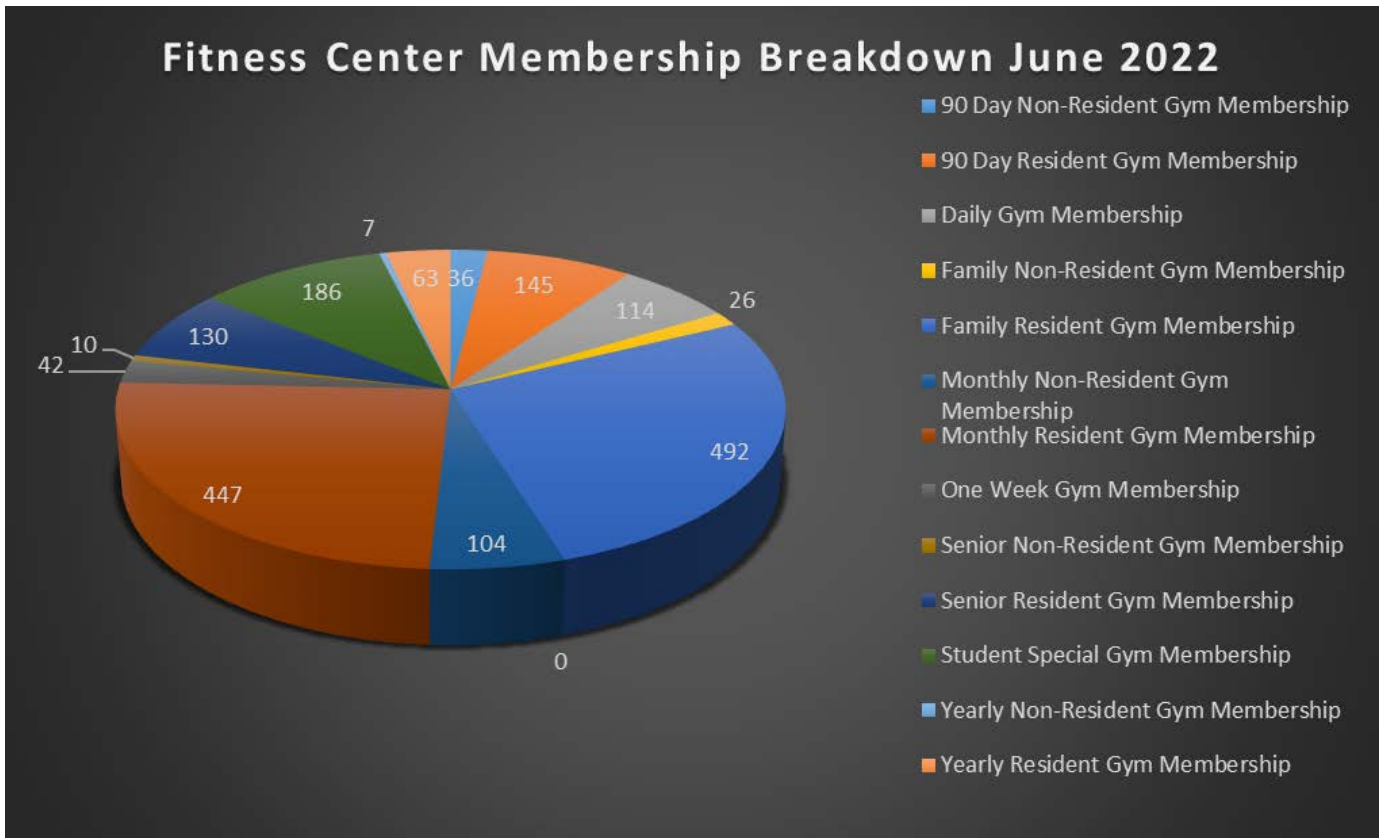


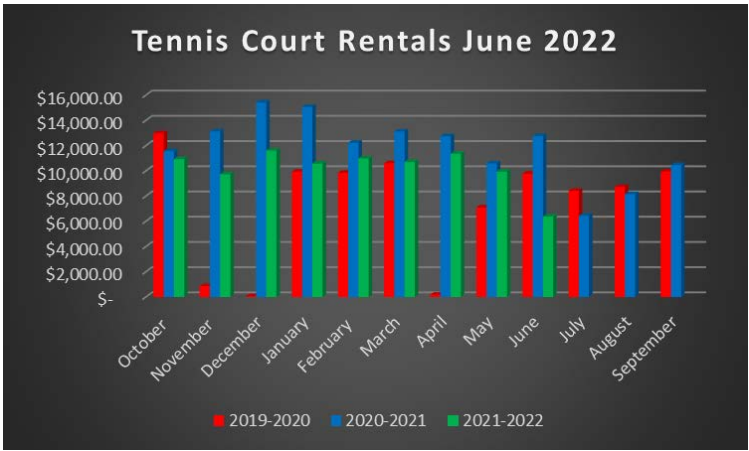
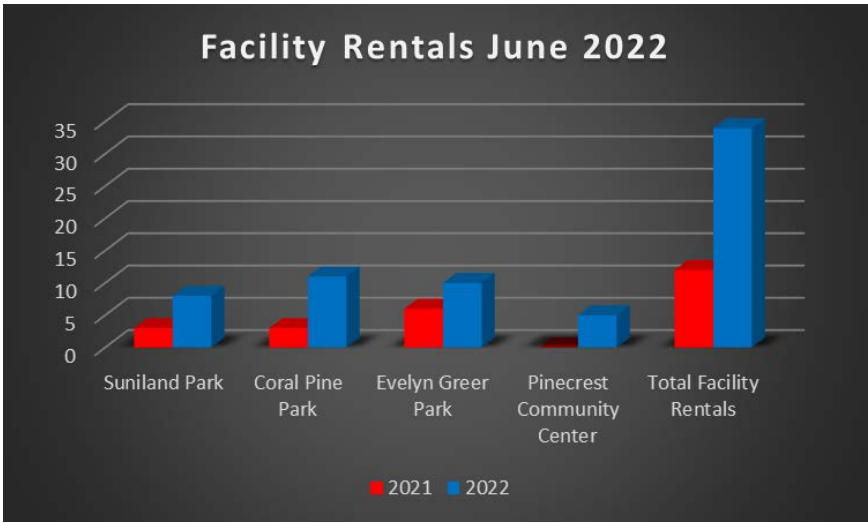
\*Please note, that the above graphic does not represent the final Community Center revenue or expenses for the month of June. Updated June revenue and expenses will be reported in the July report.

## General Parks and Recreation Data

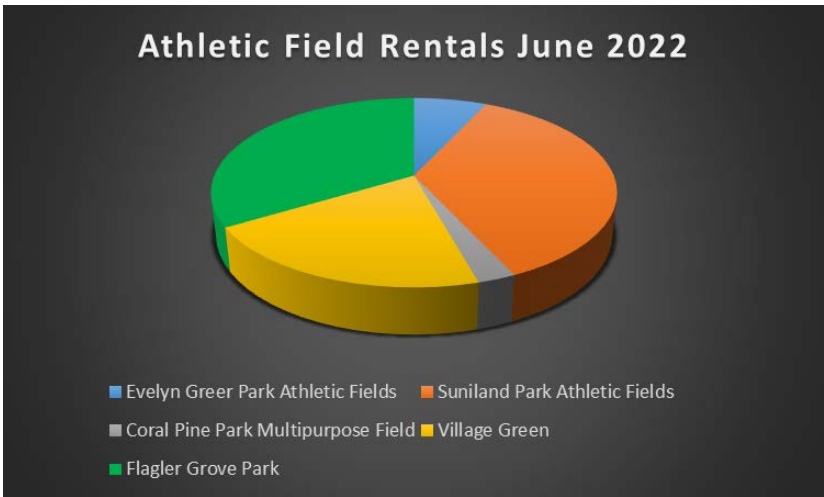


**83.8% of Fitness Center Members are Pinecrest Residents**





Tennis Court Use by Category	
Patron Rentals	353
Pro-Rentals	329
Parks and Rec Program	40
League Play	63
School Rental	0
Camp Program	180
<b>Total Hours Used</b>	<b>965</b>
<b>Total Hours Unused</b>	<b>1639</b>



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer a variety of opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents athletic field rentals outside of regular league play.

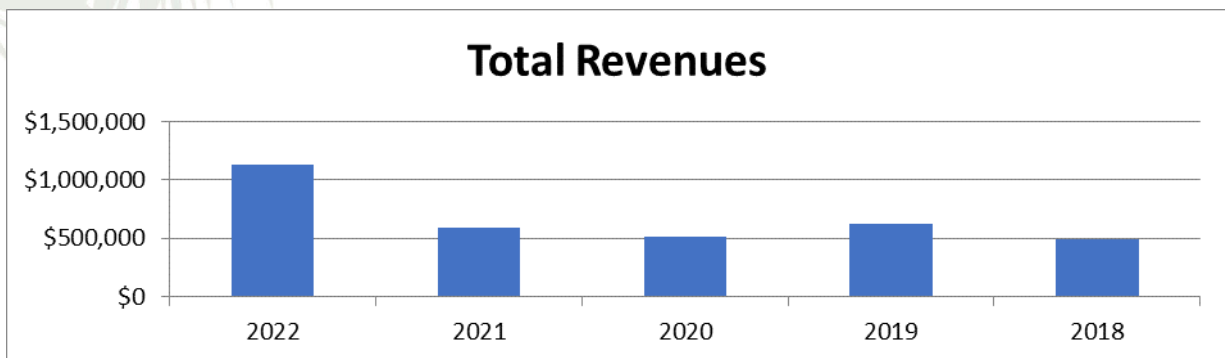
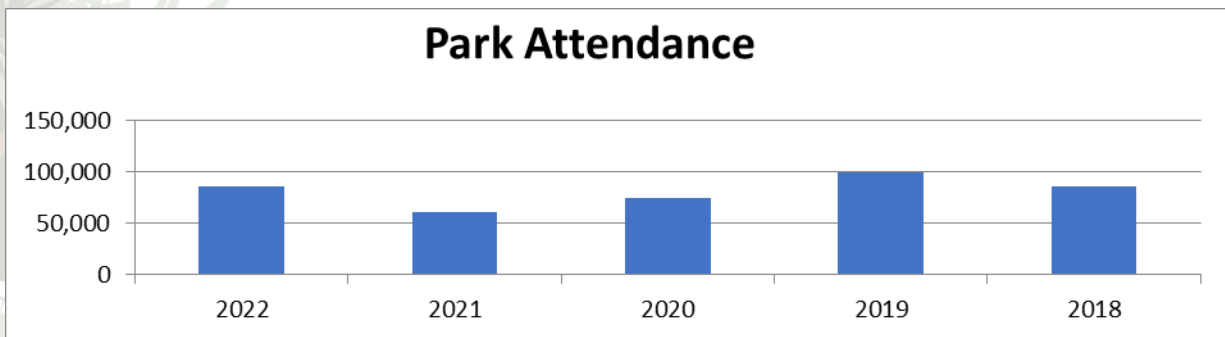
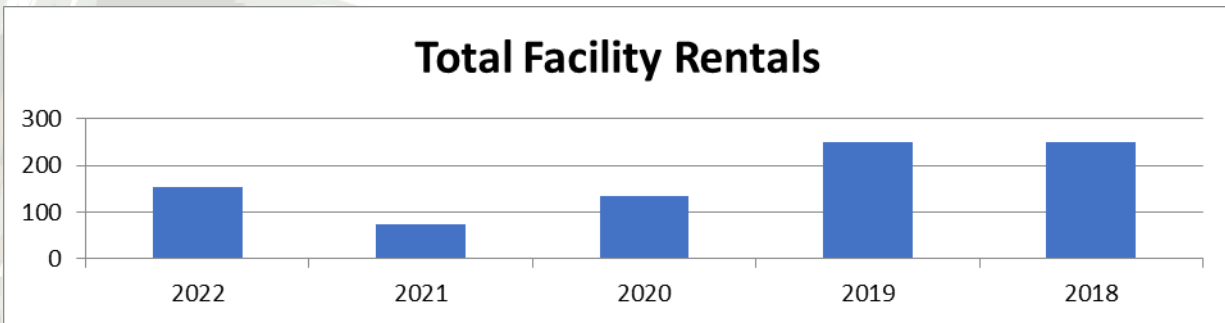


Alana S. Perez  
Pinecrest Gardens Director  
gardens@pinecrest-fl.gov

MEMORANDUM  
Pinecrest Gardens

DATE: July 5, 2022  
TO: Yocelyn Galiano, Village Manager  
FROM: Alana Perez, Pinecrest Gardens Director  
RE: Pinecrest Gardens June 2022 Monthly Report

The following charts highlight five-year performance measures, YTD through June.



**ADDENDUM**  
**(For Council Review)**  
**June Highlights**

**Sponsorships/Grants**

- Applying for NEH grant.

**Notable Details**

- As of June 30, we have a total of 400 renewals (including sponsor seats) for 22-23 Jazz season.
- Banyan Bowl 22-23 season programming is well underway.

**Education**

- Programming
  - Little Lizards: No programming during summer, regular program will resume in the fall.
  - Educational Programming – will resume in the fall
  - Summer Camps began 6/13.
    - Discovery Lab STEAM Camp, ages 4-9, weeks 1 & 2 sold out.
    - ArtCademy Camp, ages 3-6.
    - ArtCademy Parent & Child Camp, ages 1-4.
  - Garden Workshops
    - 6/2 – Botanical Soap Making, 22 tickets sold.
    - 6/16 – Private Sip & Create, 12 tickets sold.
    - 6/17 – Public Sip & Create, 12 tickets sold
    - 6/23 – Yoga & Gardens After Dark, 25 tickets sold.
- Other
  - Redesign of map brochure complete and going to print.
  - Design & planting of Sensory & Learning Garden ongoing.
  - Attended Bonneted Bat Conference 6/1 & 2.
  - Attended APGA Conference via Zoom 6/20-24.

**Horticulture**

Loss of a Gardener slowed horticultural activities during June. Fortunately, some new volunteers braved the challenging heat to assist where they could.

- Work began on redesigning the stone circle area adjacent to the Colonnade walkway. When completed, it will feature a large specimen croton, part of the effort to enhance recognition of the Garden's fine croton collection.
- The Munro exhibit was carefully removed and packed by Glenn Hilton and the Gardens' PSAs.
- The area near the southernmost birdcage was cleaned.
- The waterfall pond was stocked with large goldfish.
- Development of the collections mapping and database program has been proceeding. The plant collection labeling machine needed to be returned to the manufacturer for inspection, due to intensive damage to the shipping crate.

## **Banyan Bowl**

### Garden Produced Shows

- 6/23 – Supported Karaoke in Cypress Hall Room

### Outside Producers

- 6/1 – Vineland K-8; set up in Hibiscus & Banyan Bowl.
- 6/2 – Vineland K-8 graduation ceremony, estimated 300 people.
- 6/5 – Sharp Minds Music School, three recitals, estimated 400 total people.


### Notes:

- Conventional lighting instruments have been taken down and stored in dressing room for cleaning and repair.
- End of year inventory is partially completed for all equipment in Banyan Bowl.



Jason Cohen  
Chief of Police  
police@pinecrest-fl.gov

MEMORANDUM  
Department of Police

DATE: June 15, 2022  
TO: Yocelyn Galiano, ICMA-CM Village Manager  
FROM: Jason Cohen, Chief of Police   
RE: **Police Department May 2022 Monthly Report**

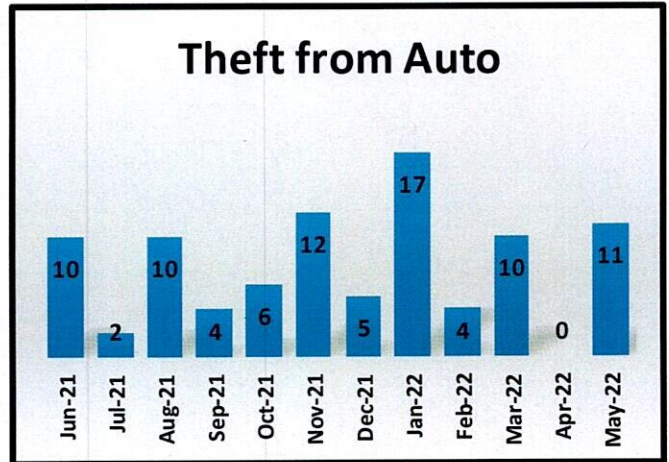
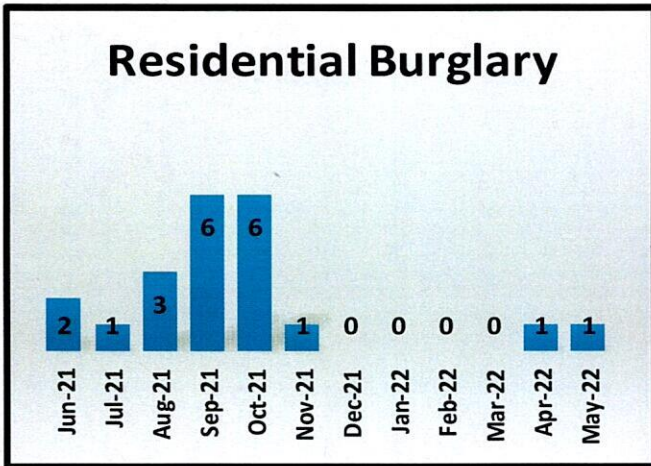
	May-21	May - 22	Jan - May 21	Jan- May 22
BAKER ACT-MENTAL	3	5	14	17
DECEASED PERSON	0	2	7	5
DISTURBANCE	55	58	308	274
DOMESTIC VIOLENCE	0	3	6	12
FALSE ALARMS	119	100	540	512
FRAUD/ECONOMIC CRIMES	10	12	46	40
FIELD INTERVIEWS	0	4	5	12
FOUND PROPERTY	3	1	12	3
MISSING PERSONS	1	0	2	2
NARCOTIC VIOLATIONS	0	0	2	0
INDECENT EXPOSURES	0	0	2	0
LEWD & LASCIVIOUS ACT	0	0	0	1
SIMPLE ASSAULT	4	3	16	13
SUSPICIOUS PERSON-VEHICLE	4	5	34	19
THEFT	14	29	62	91
VANDALISM	0	1	10	19
VEHICLE RECOVERY	1	0	4	2
WARRANT ARRESTS	0	3	3	11
WEAPONS VIOLATION	0	0	0	0



### UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	1	0	0	0	0	1	0	0	0
Robbery	0	0	0	0	1	1	0	0	1	0	0	1
Aggravated Assault	1	3	1	0	1	1	1	0	2	1	1	1
Burglary	2	1	3	6	6	3	0	0	0	0	1	1
Larceny	18	16	22	21	28	26	32	39	22	22	11	29
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	4	1	2	4	5	5	2	4	1	0	1	2
<b>Total Part 1</b>	<b>25</b>	<b>21</b>	<b>28</b>	<b>32</b>	<b>41</b>	<b>36</b>	<b>35</b>	<b>43</b>	<b>27</b>	<b>23</b>	<b>14</b>	<b>34</b>

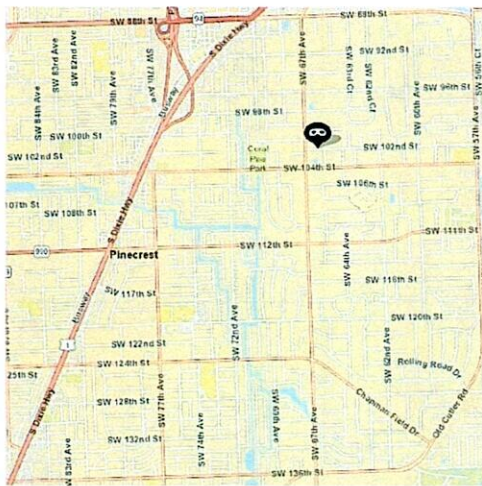
**NOTE:** Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



## DETECTIVE BUREAU

The Criminal Investigation Section received a total of 33 cases for the month of May 2022. All were assigned to a member of the Investigations Section for follow-up. Twelve cases were reclassified as inactive due to insufficient investigative leads, or no further police action required. One case was exceptionally cleared and 2 were cleared by arrest.

### Residential Burglaries



### Vehicle Burglary



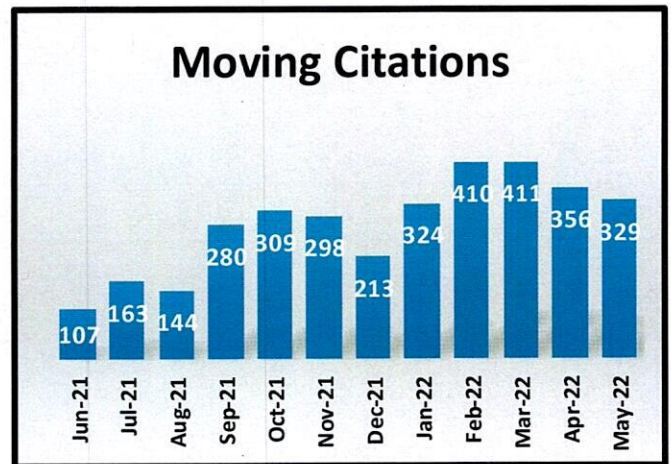
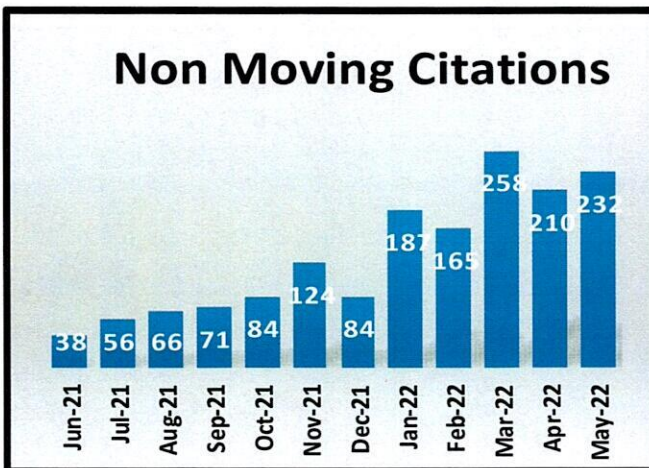
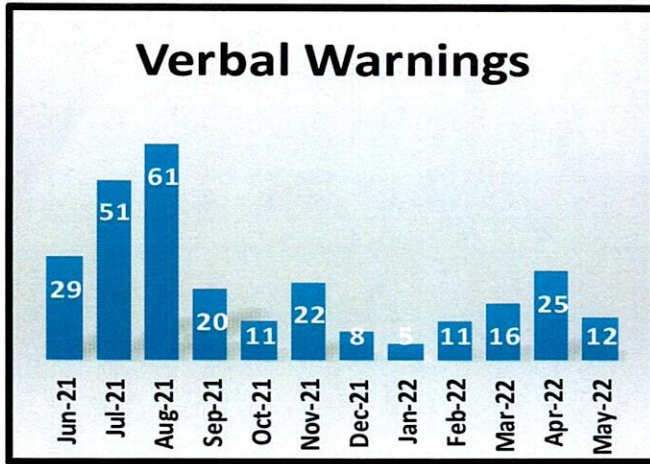
## CRIME PREVENTION

There were 300 Crime Prevention tips handed out in the month of May 2022.

## VICTIM SERVICES

During the month May 2022, the Victim Services Coordinator contacted 16 victims. All victims were provided with intervention services and support at some level.

### TRAFFIC ENFORCEMENT



### TRAFFIC CRASHES

	June 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Totals
Crashes Interior	38	25	21	35	45	48	51	41	30	43	35	47	459
Crashes -US 1	33	23	45	20	34	24	38	22	25	27	33	26	350

### VEHICLE PATROL MILEAGE

March 2022	April 2022	May 2022
20,144	20,008	21,345

## **TRAINING**

<b>March 2022</b>	<b>April 2022</b>	<b>May 2022</b>
440	380	426

The department attended a total of 426 hours of training in the month of May 2022. Records clerks Alonso and Largaespada attended a Florida Sunshine Law of Law Enforcement course online. Sergeant LaRicci attended a Property and Evidence course in Daytona Beach. Captains Osores and Cruz, and Sergeant Mangual attended the Balancing Operational Challenges course at the Miami Dade Public Safety Training Center. Officer Carrasco attended the Florida General Instructor Course at the Miami Police Department. Officers Ogando and Romero, and Detective Alvarez attended the Struggle Well course at the PBA. Officers Barriga and Carrasco attended the Crime Prevention Commercial course at the Hilton Hotel. Officers A. Garcia and Vega attended the Dynamics Performance Rifle course at the Homestead Training Center. Officer Rios attended a Tactical Life Saver course at the Miami Dade Public Safety Training Center.

## *MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS*

- May 4 – Chief Cohen attended the Miami Dade County Association of Chiefs of Police meeting at FIU.
- May 10 – Captain Osores attended an Audit of Antisemitic Incident Anti-Defamation League meeting online.
- May 11 – VSC Vivancos attended a DVFRT (Domestic Violence Fatality Review Team) meeting via Zoom.
- May 18 – VSC Vivancos attended Court via Zoom.
- May 25 – Captain Osores attended the 2022 Annual Business Excellence Awards at the Hilton Miami Dadeland.
- May 26 – Captain Osores attended a Roll Kall Demo online.



David J. Mendez, P.E.  
Public Works Director  
publicworks@pinecrest-fl.gov

## MEMORANDUM

Department of Public Works

DATE: July 5, 2022

TO: Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager

FROM: David J. Mendez, P.E., Public Works Director

RE: Public Works Department May 2022 Monthly Report

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### Project Updates:

#### Street Trees

- 156 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible for 30 to pay for.

#### Drainage

- SW 58 Avenue Drainage Project–NTP issued 1/10/22; pre-con meeting held 2/2/2022; shop drawings approved; meeting with residents 3/31/22. Follow up meeting will be scheduled for May. Project has commenced. Project is 30% complete.
- Palmetto Island Drainage Project – Field review with design staff held; meeting with residents held (2-24-22). Design in-progress. Quarterly report provided to FDEP. Field meeting with design consultant 6/2. Plans are 90% complete, to be submitted for permit this week.
- Deerman/Lamya Drainage Project between 98 & 96 (69 Avenue) – under design.

#### Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2022. The project is 78% complete.
- Village Monument Signs (5) – Demolition complete. All signs are constructed. All stone has been installed. Solar panels/power source installed. Letters installed. Landscaping installation has started.
- FBI Memorial sign on 82 Ave has been returned after repairs – reinstallation is imminent

#### Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Consultant selected, proposal submitted, on July agenda for approval.
- Neat Street Tree Grant (2022) – tree grant application submitted
- TA Grant for Kendall Drive SUP submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.
- TA Grant for SW 77 Avenue Improvements submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.
- TA Grant for Red Road Safety submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22.



### **Traffic Studies and Signals Updates:**

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design is underway.
- Red Road Linear Park – Safety study received. Meeting with Rob Mattes and Robert Ruano on 1/27/22 to discuss grant application priorities. Submitted grant to FDOT (see above).

### **Traffic Calming**

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Kendall Drive between US 1 and 67 Ave.– Installation complete.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- Installation complete.
- US 1 and SW 100 Street – FDOT reviewing solutions for pedestrian cross NB Palmetto Entrance ramp
- MDC-DTPW is reviewing the feasibility of a traffic circle at Red and Kendall.
- SW 132 Street and 82 Avenue – all ballots returned – none in favor.

### **Sidewalk/ Bikeways**

- SW 136<sup>th</sup> St SUP Project (County) – substantially complete. County has not provided update on remediation for sub-standard landscaping. Village provided DPTW and Comm. Regalado copy of PW's assessment of the installed landscaping. See attached.
- SW 136<sup>th</sup> St Bridge Replacement Project (County) – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. No updates available
- SW 67 Ave SUP: from Howard Dr. to Kendall – budget estimate provided to VM
- Kendall Dr SUP: from Ludlam to Red Road – KimleyHorn (KH) chosen as design consultant, fee proposal approved by Council, contract signed, field review with design team held 2-17-22. Design in progress. Met with councilmembers to review design standards implemented on Howard Drive as an example of what is NOT intended for Kendall SUP. Meeting with consultant 6/3. Meeting with residents held 6/22.
- SW 77 Avenue sidewalk: from 107 St to 104 St, per TMP – project is in the design phase. Grant was submitted for this project.
- SW 100 St from 72 Ave to 73 Ct. sidewalk installation – project is in the design phase; project will include new oak trees utilizing new contract
- SW 100 St from 57 Ave to 60 Ave sidewalk installation – feedback letters delivered to residents. All responses received have been in opposition to sidewalk on either side of the road.
- SW 104 St from 72 Ave to 73 Ct. sidewalk installation – project is in design phase.

**Utilities, Plan Reviews, Inspections – for the month of May**

- Permits Reviewed - 106
  - Building (BL) – 67
  - Public Works (PW) – 18
  - Tree Permits (PZ) – 21
  - PW Inspection – 41

**Development Projects**

- Regions Bank – all utility work in the ROW complete – restoration of SW 124<sup>th</sup> St complete except for pavement markings – no work has been accepted by PWD.
- Gulliver – all utility work in the ROW is complete - ROW restoration on Kendall is complete.
- Gulliver Phase 2 - has started
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60<sup>th</sup> Ave. On SW 60<sup>th</sup> Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions. Working with TBAM to include SUP in ultimate design.
- Crossbridge Church project has started. Permitting with DERM for 67<sup>th</sup> Ave work (new driveway and widening) has started
- Watermain Project – See attached weekly Progress Report
- Active FPL UG permits: 14

**Maintenance Activities:**

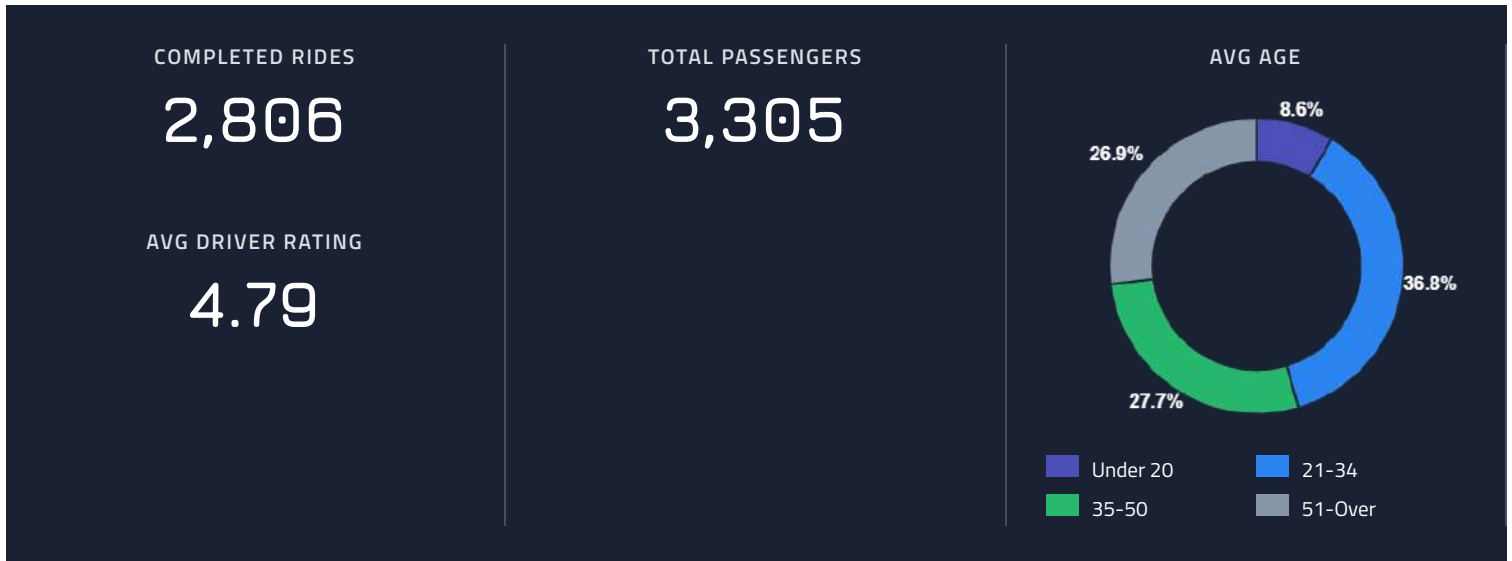
- Tree Crew
  - Tree canopy trimming Village wide is in progress.
  - Provide assistance to Downrite Engineering (Potable Water Project) to eliminate conflicts between equipment and tree canopy
  - Collect and dispose of palm fronds village wide. (on-going weekly)
- Pothole / Shoulder Repair – 4
- Sign Repair - 22
- Stormwater Drains Inspected - 155
- Shopping Carts Removed – 0
- Graffiti Removal – 2
- Sidewalk Installed – 0

**Additional Tasks**

- Repair cubicle partition at VH.
- Remove Staff Sign on second floor.
- Replace sink battery for dispatch.
- Replace bathroom battery for PD.
- Power wash sidewalk on 67<sup>th</sup> Ave from Kendal to 92 St.
- Gathered field data to assist with Howard Drive landscaping inventory
- Repaired binding machine for Village Clerk
- Repair/adjust A/C in dungeon

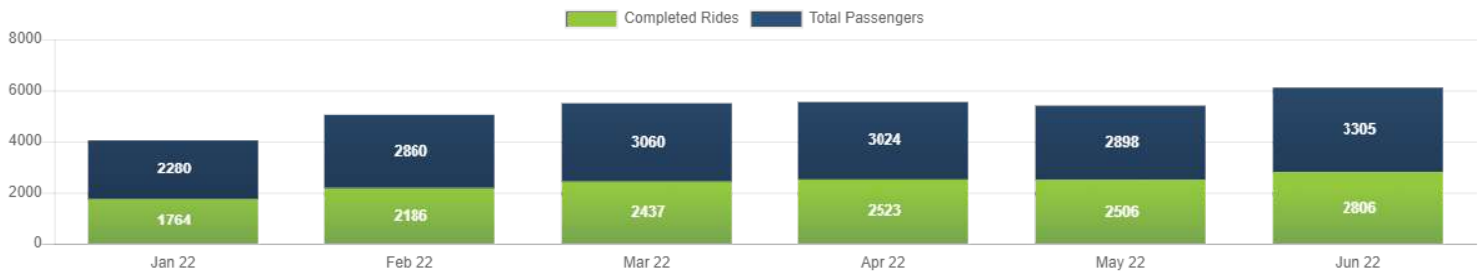


### Zone Summary

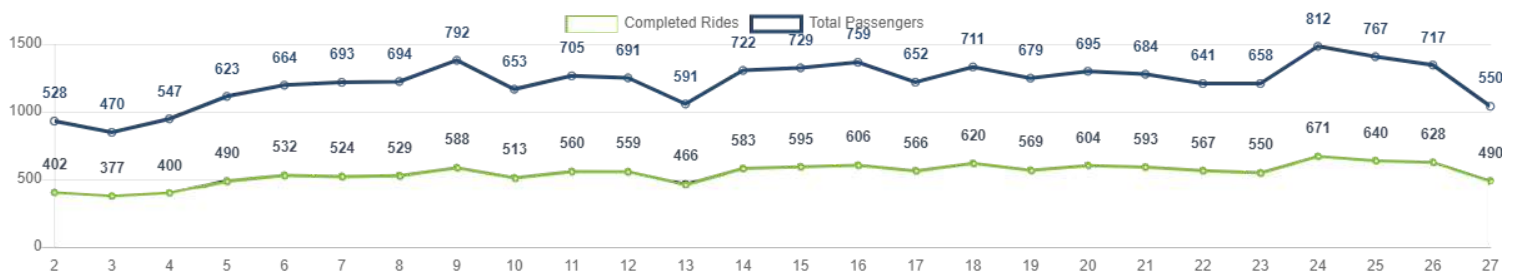


RIDES BY WAITING TIMES	0-10	10-15	15-20	20-30	30+
	Min 1585	Min 436	Min 273	Min 314	Min 199
APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN		
1,960	846	532	2,773		

### PASSENGERS AND RIDES BY MONTH (YTD)



### PASSENGERS AND RIDES BY WEEK (YTD)



# CITT Report

TOTAL BOARDINGS

**3,305**

AVERAGE WEEKDAY BOARDINGS

**140.68**

AVERAGE MILES PER DAY WEEKDAY

**672.86**

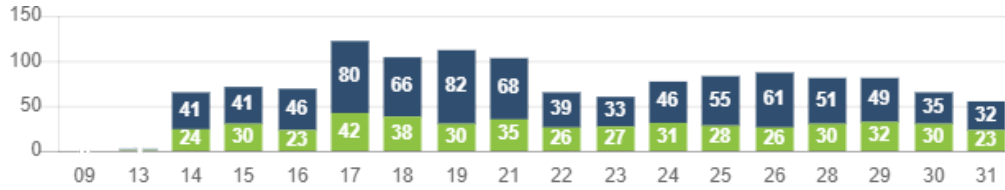
AVERAGE WEEKEND BOARDINGS

**52.5**

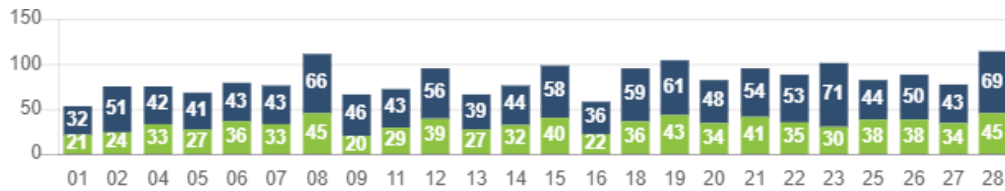
AVERAGE MILES PER DAY WEEKEND

**139.9**

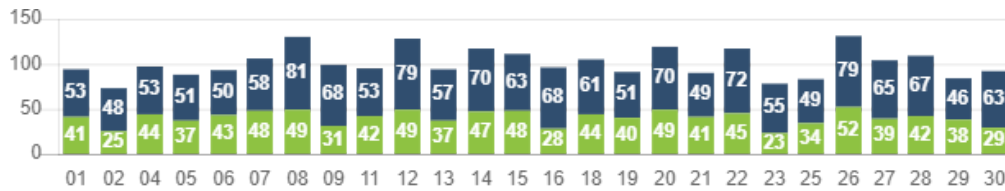
PASSENGERS AND RIDES - JANUARY



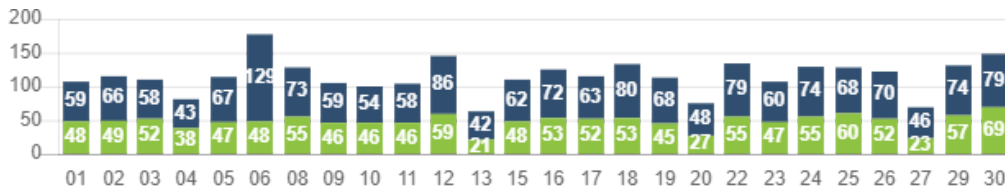
PASSENGERS AND RIDES - FEBRUARY



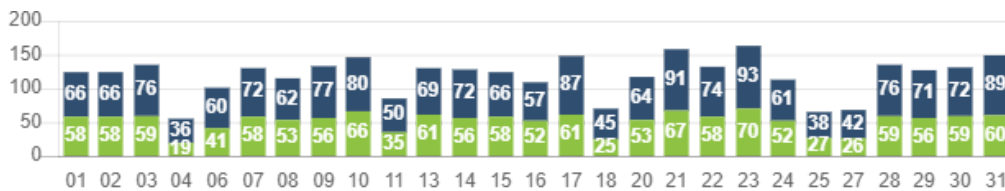
PASSENGERS AND RIDES - MARCH



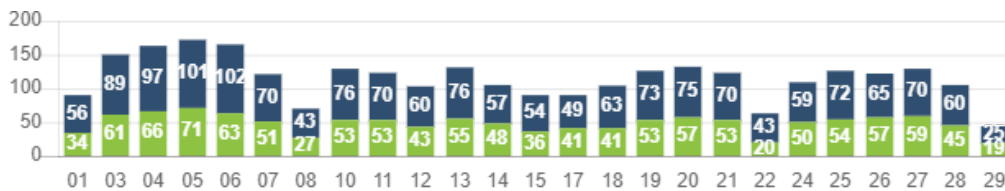
PASSENGERS AND RIDES - APRIL



PASSENGERS AND RIDES - MAY

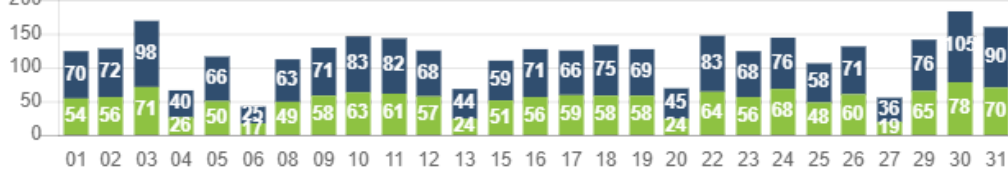


PASSENGERS AND RIDES - JUNE

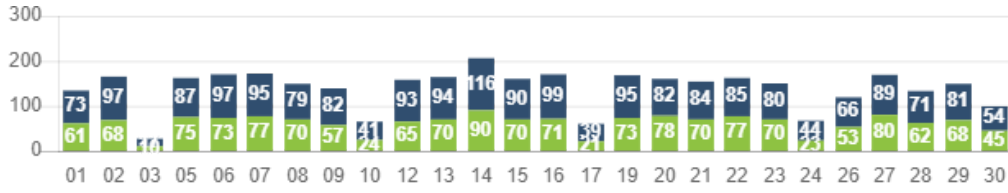


PASSENGERS AND RIDES - JULY

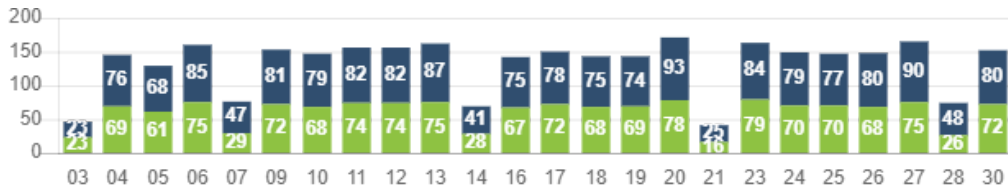




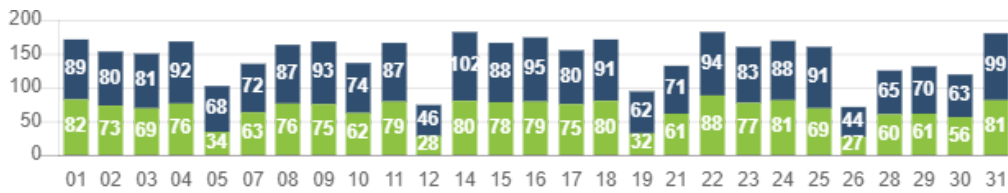
PASSENGERS AND RIDES - AUGUST



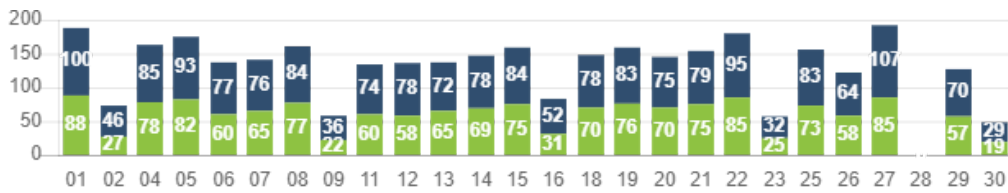
PASSENGERS AND RIDES - SEPTEMBER



PASSENGERS AND RIDES - OCTOBER



PASSENGERS AND RIDES - NOVEMBER



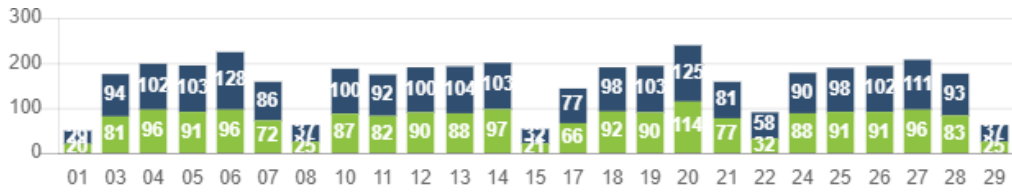
PASSENGERS AND RIDES - DECEMBER

PASSENGERS AND RIDES - JANUARY

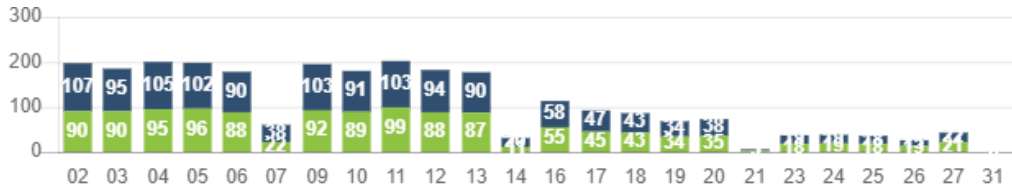


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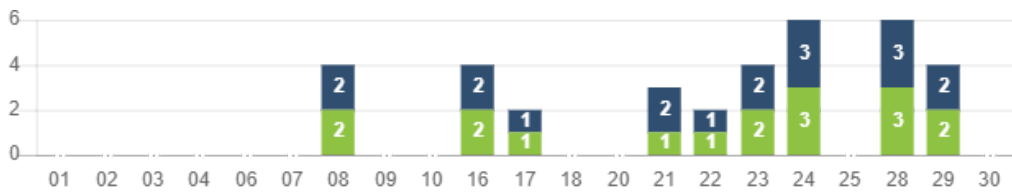
PASSENGERS AND RIDES - FEBRUARY



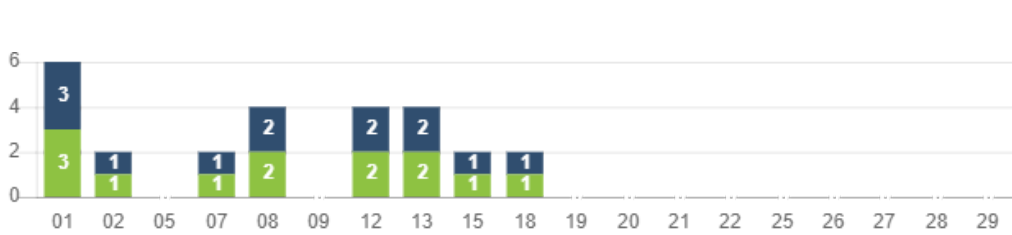
PASSENGERS AND RIDES - MARCH



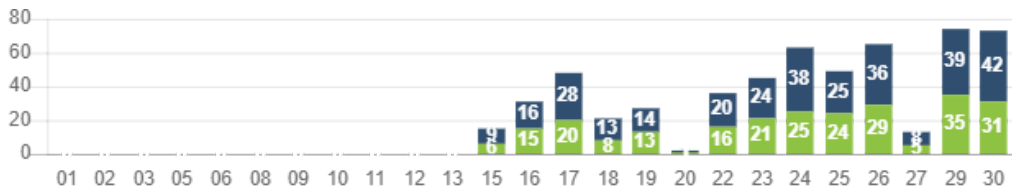
PASSENGERS AND RIDES - APRIL



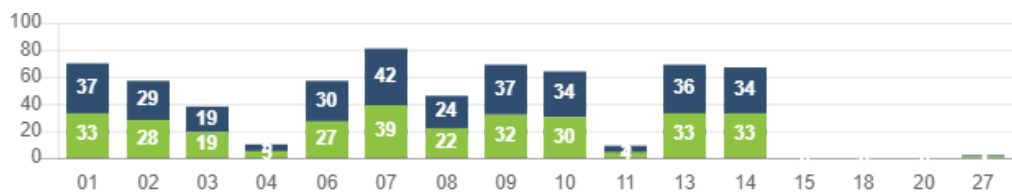
PASSENGERS AND RIDES - MAY



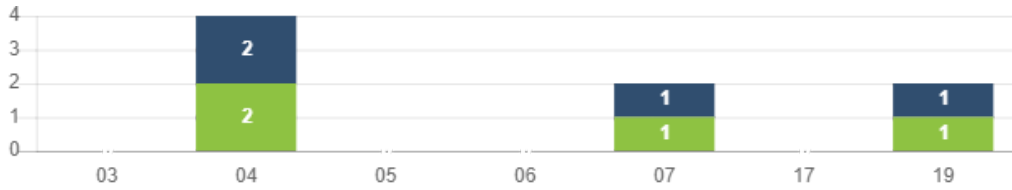
PASSENGERS AND RIDES - JUNE



PASSENGERS AND RIDES - JULY



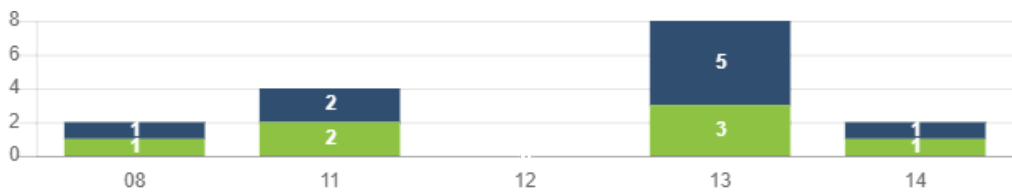
PASSENGERS AND RIDES - AUGUST



PASSENGERS AND RIDES - FEBRUARY



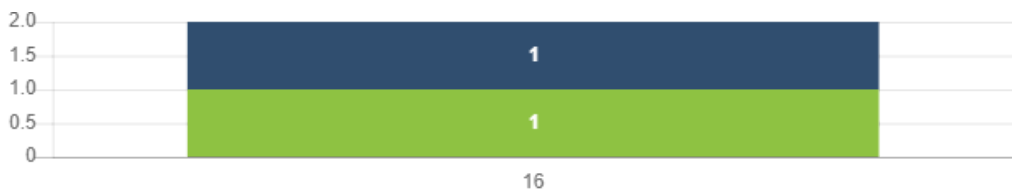
PASSENGERS AND RIDES - MAY



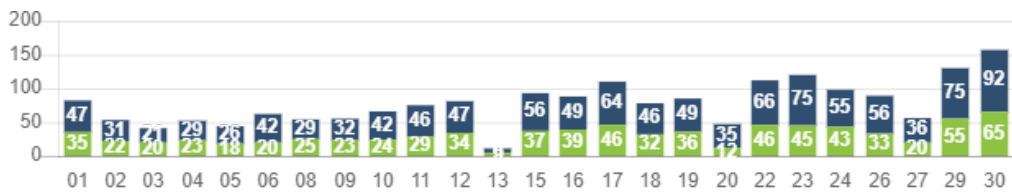
PASSENGERS AND RIDES - JUNE



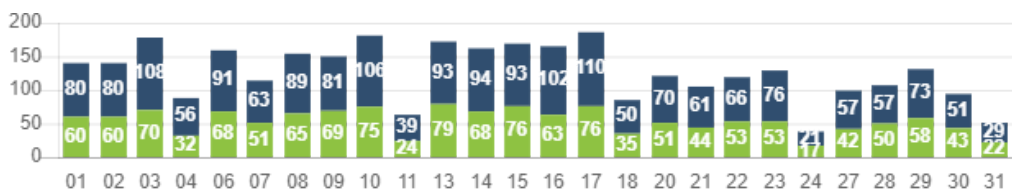
PASSENGERS AND RIDES - SEPTEMBER



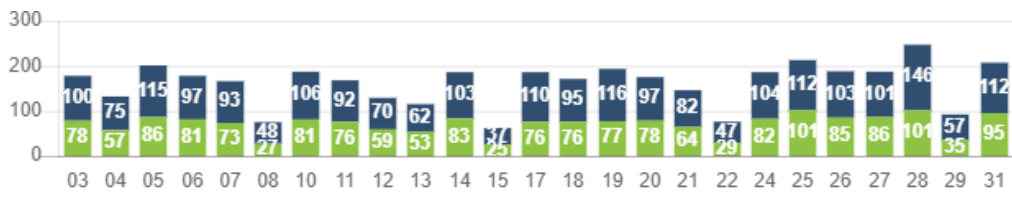
PASSENGERS AND RIDES - NOVEMBER



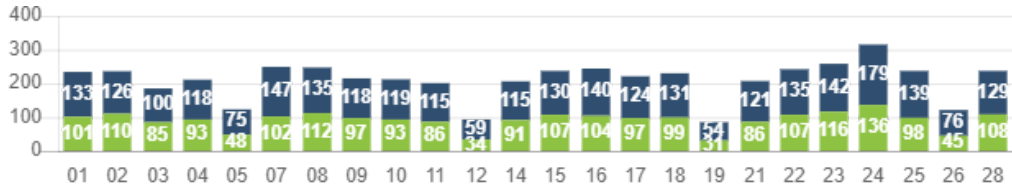
PASSENGERS AND RIDES - DECEMBER



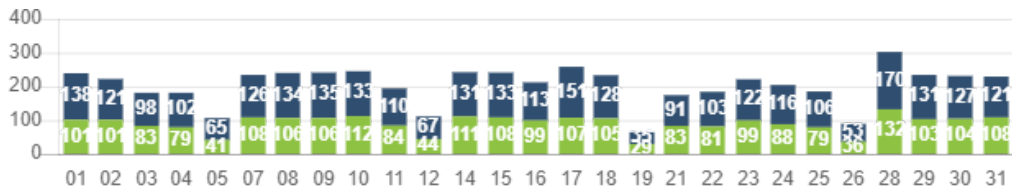
PASSENGERS AND RIDES - JANUARY



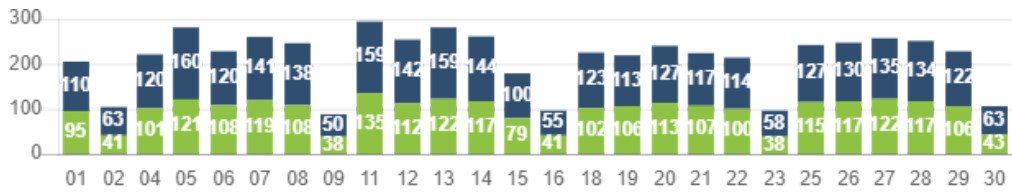
PASSENGERS AND RIDES - FEBRUARY



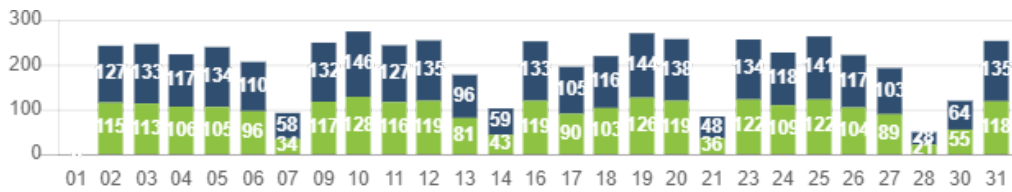
PASSENGERS AND RIDES - MARCH



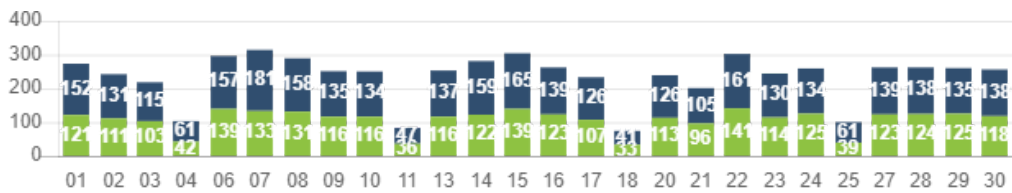
PASSENGERS AND RIDES - APRIL



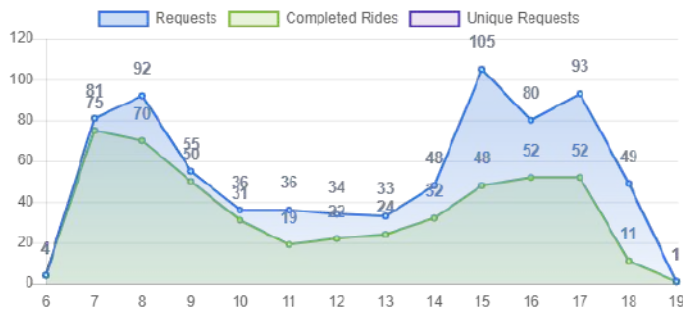
PASSENGERS AND RIDES - MAY



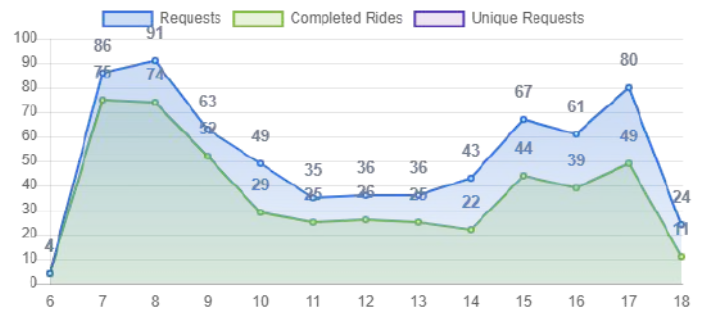
PASSENGERS AND RIDES - JUNE



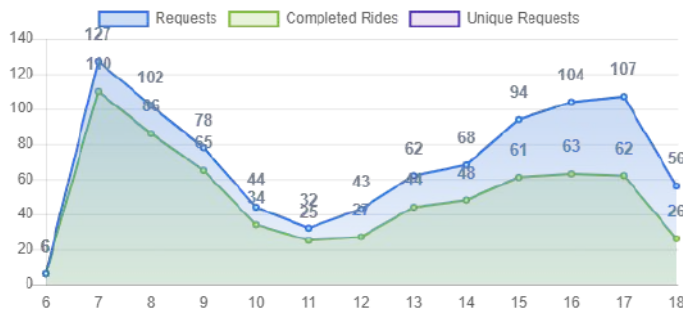
### RIDE REQUEST MONDAY



### RIDE REQUEST TUESDAY



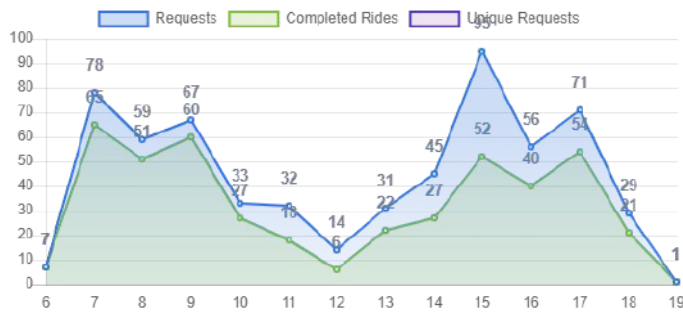
### RIDE REQUEST WEDNESDAY



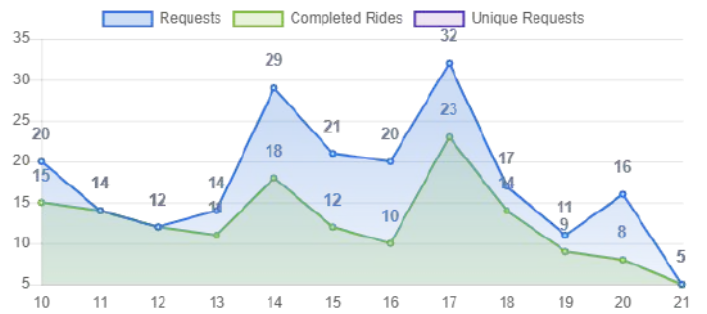
### RIDE REQUEST THURSDAY



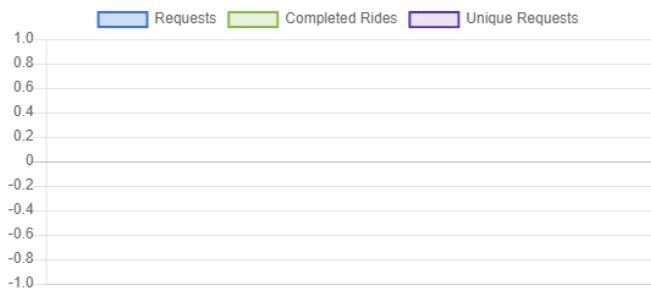
### RIDE REQUEST FRIDAY



### RIDE REQUEST SATURDAY



### RIDE REQUEST SUNDAY



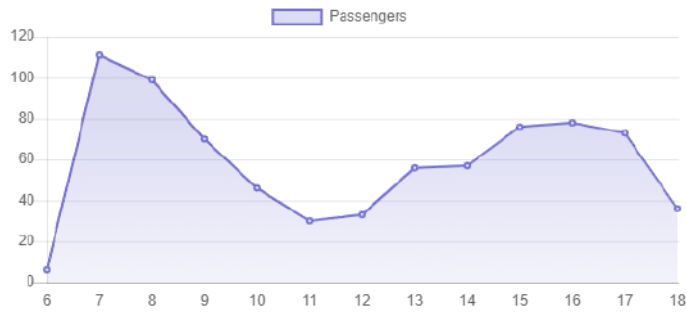
TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



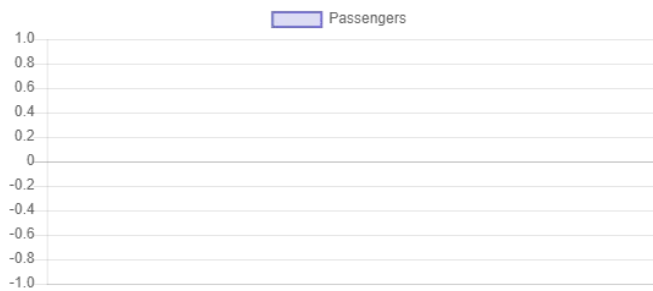
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY



RIDES REQUEST PICKUP

