

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>November 2024: Anticipate project completion. June 11, 2024: Anticipate construction commencement. January 2, 2024: Notice to Proceed was issued. November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be 1/2/24, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only. November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023. October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate to be completed by September of 2025. September 4, 2023: Received an update about the bridge project from a County representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued. March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project. February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved. September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues. September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company. June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months). June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>June 2024: Anticipate initial review of construction permit plans. April 19, 2024: Village Manager met with the consultants and provided an update. April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires. April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting. March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants. February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ball park” estimate for the</p>			

undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council in the near future.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorize the Village Manager to negotiate with the number one rank firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

	<p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>Summer 2024: Anticipate construction of project.</p> <p>June - July 2024: Anticipate award of construction contract.</p> <p>April 2024: Anticipate 100% approval of plans by FDOT. Project will be put out to bid.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p>			

	<p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>July 2024: Expect construction of the project to be awarded by the Village Council.</p> <p>May 23, 2004: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p> <p>April 22, 2024: Project out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department

	<p>July 2024: Anticipate completion of the sidewalk installation projects. June 2024: Anticipate commencement of installation of 57 Avenue missing sidewalk from Kendall to 96 Street. March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court. February 21, 2024: Village Manager executed agreement. February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs. Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed. September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court. August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue. July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
	<p>November 2024: Anticipate design documents to be 100% completed and ready to be put out to bid. February 29, 2024: Contract was executed. February 13, 2024: Council awarded the contract for design of construction plans. November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran's Wayside Park. October 27, 2023: Received responses to RFQ. October 2, 2023: New RFQ for Landscape Architect was issued. September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ. September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran's Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
	<p>July 2024: Anticipate Council award of a contract for development of a Master Plan. June 2024: Anticipate Council will authorize the Village Manager to negotiate a contract with the number one ranked firm. March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park. February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed. January 24, 2024: The Village closed on the property.</p>			



PINECREST
MEMORANDUM

Communications Division

DATE: July 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, CPC, Communications Manager
RE: Communications Division July 2024 Monthly Report

The communications division begins production for the September Pinecrest Sun in July. The division is producing a robust Public Service Announcement (PSA) campaign that includes information about air potatoes, golf carts, e-scooters, and co-existing with coyotes.

The division is working with the World Happiness Foundation to implement the HaPPI communications campaign further. The division is launching a [HaPPI Spotlight](#) campaign for residents, businesses, and staff.

The division is messaging about hurricane preparedness and is building and rebuilding website landing pages that include [Residential](#), [Hurricane Preparedness](#), [HaPPI](#), and [PSAs](#). The Tri-City Emergency Preparedness Fair was remarkably well-attended, with more than 100 participants.

The email subscriber campaign continues to grow with 516+ more subscribers bringing the total subscribers to 9.3K. Increasing awareness about the Village's e-newsletter remains a top priority.

Web traffic is strong with an increase in pageviews from 13K in May to 14K in June.

Each project/campaign requires interdepartmental collaboration and a combination of all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copywriting, copy editing, website updates, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Following are website analytics, e-newsletter statistics, and social media metrics.

Pinecrest Communications
June 2024 Report High-Level Report

Digital and PR Performance Summary - Pinecrest, June 2024

In June 2024, Pinecrest maintained a strong digital presence across its social media platforms. Instagram engagement stood at 3.25%, Facebook at 1.92%, and Twitter at 1.39%, each exceeding respective government industry standards.

The follower count saw a modest increase of 0.6%, reaching 15.5k across all platforms. Page and profile impressions on Facebook and Instagram rose by 14.8%, climbing from 121k in May to 139k in June.

Pinecrest Gardens maintained its follower base at 57k across all platforms. The average social media post engagement for June showed that Instagram engagement was 5.05%, and Facebook engagement was 3.25%, both far surpassing the industry standards for the travel/leisure sector.

Across all Pinecrest accounts, including the Village, Parks & Rec, and Police, the total number of followers remained steady at 87k. The total number of posts increased by 5.1%, from 178 in May to 187 in June, offering more opportunities for audience engagement, which is an important measure.

Web traffic to Pinecrest's website increased from 13k in May to 14k in June, with the primary sources of visits being organic search, direct entries, and links from other websites.

Pinecrest gained 516 new email subscribers, bringing the total to 9.3k. The overall click rate improved to 2%, with a notable peak in engagement for the Pinecrest Newsletter's e-blast "June News That Matters to You 🌻" achieving a 5.4% click rate.

Pinecrest Gardens added 261 new email subscribers, totaling 20.7k. The single email sent in June achieved a 36.9% open rate and a 0.5% click rate.

Influencer mentions included @miamifamilytime, @momapprovedmiami, @miamimomcollective, @autismmoms of miami, @cindyzyayas, @herpreneurbyliz, @viktorijajanelle, @yorgenolivares, @foodandtravelmore

Pinecrest was mentioned by influencers such as @lucianapqb, @abutterflysjourney_, and @yourhelpfulwendy.

Media coverage was robust, with 15 media mentions and an estimated UVM of 910.78 million, including placements in CW South Florida, South Florida Sun Sentinel, Miami Herald, The Travel, and Secret Miami.

Pinecrest Communications
June 2024 Report High-Level Report

Digital Performance for Pinecrest, June 2024

Average Social Media Post Engagement for Pinecrest Compared to Benchmarks for Other Governments:

Instagram -3.25% (Industry Standard for Government -2.25%)

Facebook -1.92% (Industry Standard for Government -1.54%)

X -1.39% (Industry Standard for Government -1.17%)

Social Media-Pinecrest

Social media followers increased by 0.6% from 15k in May 2024 to 15.5k in June 2024 across all VOP's platforms (LinkedIn, Instagram, Facebook, X). 14.8% increase in page & profile impressions on Facebook and Instagram, from 121k in May to 139k in June 2024. Posts increased from 52 to 62.

Digital Performance for Pinecrest Gardens, June 2024

Average Social Media Post Engagement for June 2024 Compared to Travel/Leisure Industry Benchmark

Instagram -5.05% (Industry Standard for Travel/Leisure -1.44%)

Facebook -3.25% (Industry Standard for Travel/Leisure -0.88%)

Social media followers remain at 57k from May to June 2024 across all of Pinecrest Gardens platforms (Instagram, Facebook)

Social Media-All Accounts (PG, VOP, Parks & Rec and Police)

Social media followers remain at 87k from May to June across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X).

5.1% increase in posts across platforms from 178 in May to 187 in June across all of Pinecrest's platforms.

VOP Web Traffic

Web visitors to Pinecrest website increased from 13k in May to 14k in June 2024. The top sources of visits are organic search, directly typing the website in a browser, and links from other sites.



Pinecrest Gardens Web Traffic

June's Pinecrest Gardens website visitors decreased by 28.1% from 16k to 12.7k. The decrease is likely due to less programming during the summer months. The top sources of visits are organic search, directly typing the website in a browser, and links from other sites.

Pinecrest Communications
June 2024 Report High-Level Report

E-blasts High-Level Summary – Pinecrest Audiences

The Village gained 516 new email subscribers to Meeting Notices, General Info and Monthly E-News, Police, or Public Works since the beginning of June 2024, for a total of 9.3k subscribers.

There was a 37.3% open rate across all department emails with a 2% click rate. The click rate was higher than May's click rate which was 1.8%. One of the highest click rates (5.4%) was for this month's e-blast from Pinecrest Newsletter: “ June News to That Matters to You ”

E-blasts High-Level Summary – Pinecrest Gardens

Pinecrest Gardens gained 261 new email subscribers to the email segments named 2024 Members, 23-24 Jazz Season Subscribers, Friends of Pinecrest Gardens, and Pinecrest Gardens News & Updates lists since the beginning of June 2024, for a total of 20.7k subscribers.

Pinecrest Gardens had a 36.9% open rate across all department emails and a 0.5% click rate.

Selection of Influencer Mentions (IG)

[@pinecrest_gardens](#)
[@miamifamilytime](#)
[@momapprovedmiami](#)
[@miamimomcollective](#)
[@autismmoms of miami](#)
[@cindyzyayas](#)
[@herpreneurbyliz](#)
[@viktorijajanelle](#)
[@yorgenolivares](#)
[@foodandtravelmore](#)
[@pinecrestfl](#)
[@lucianapqb](#)
[@abutterflysjourney_](#)
[@yourhelpfulwendy](#)

Media Coverage High-Level Summary June 1-25, 2024

Total media mentions = 15

Total estimated views of media: 910.78M

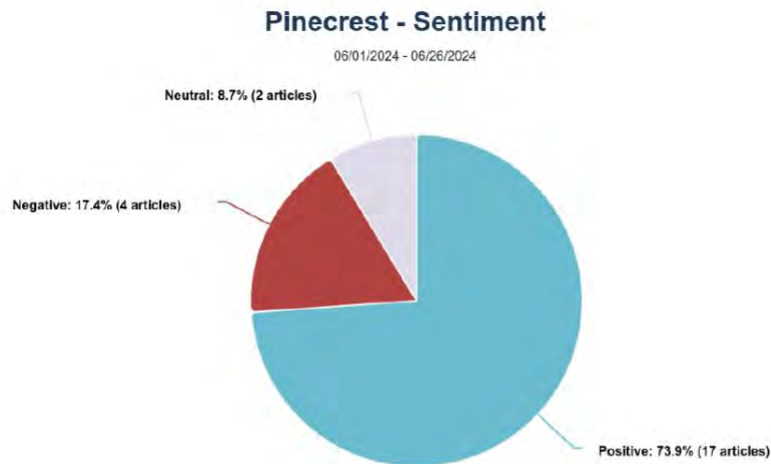
A selection of media placements included:

CW South Florida - [Discover Pinecrest Gardens: A Historic and Botanical Gem in South Florida](#)
South Florida Sun Sentinel - [Which South Florida arts, culture organizations had funding cut by DeSantis? Here's the list and how much each lost](#)
Miami Herald - [Family Things To Do in Miami](#)

Things To Do in Miami for Adults

WIOD-AM - <https://muckrack.com/broadcast/savedclips/view/GbqVdV04nu>

Secret Miami - 5 Fun-tastic Playgrounds In Miami To Visit With Kids



The negative sentiment articles are below. They tangentially mention Pinecrest.

<https://www.sun-sentinel.com/2024/06/21/which-south-florida-arts-culture-organizations-had-funding-cut-by-desantis-heres-the-list-and-how-much-each-lost/>

<https://www.wlrn.org/government-politics/2024-06-03/city-of-miami-public-relations>

Post performance - Instagram Business

Data from 01 Jun, 2024 to 26 Jun, 2024

Sources: pinecrest_gardens, pinecrestfl, pinecrestparks

<p>Best of Miami closes tomorrow! This is your last chance to vote for your favorite Miami businesses, people, places, and more! Please show us your love and vote for us! Let us know by tapping the link in bio. Let's make it happen! 🗳️ Vote for</p> <p>2,959 reach 4.12 % engagement rate</p>	<p>Pinecrest takes pride in honoring diversity and fostering inclusion year-round, including during Pride Month. #Pinecresting #Pinecrest</p> <p>2,880 reach 7.01 % engagement rate</p>	<p>Join us at the Pinecrest Farmers Market on Sundays between 9 am and 2 pm. Spend quality family time with Dad this Father's Day, connect with neighbors, pick up a free compost bin, and support local vendors offering fresh produce, delicious</p> <p>2,871 reach 5.92 % engagement rate</p>	<p>Coyotes are found throughout Florida. According to a 2007 Florida Fish and Wildlife Conservation Commission report, the presence of coyotes has been documented in all 67 Florida counties. 🐾 This medium-sized canine, a close relative</p> <p>2,487 reach 5.23 % engagement rate</p>
<p>It's time to celebrate! Join us in commemorating the Summer Solstice with an incredible birthday party at our enchanting Lower Picnic Tables near the Playground and Mini Zoo. Read on to find out how to join the festivities! 🎉 🎂</p> <p>2,057 reach 12.98 % engagement rate</p>	<p>All welcome, all ways 🌈</p> <p>1,765 reach 3.57 % engagement rate</p>	<p>The latest Pinecrest Sun residential magazine was just mailed out to all residents in the Village. If you haven't had a chance to read it, you can find it online at the link in bio or by visiting www.pinecrestfl.gov/pinecrestsun. We love feedback. Let</p> <p>1,709 reach 1.46 % engagement rate</p>	<p>Golf carts are illegal on public roads in Florida and can only be used on private property unless the local municipality has an ordinance allowing them. Pinecrest does not have such ordinance so Florida law applies. They are not allowed on public</p> <p>1,677 reach 5.13 % engagement rate</p>
<p>Join us for the Tri-City Emergency Preparedness Fair to learn about what you need in case of floods, extreme heat, hurricanes, and nuclear fallout events. This event aims to foster community resilience and readiness in the case of an emergency.</p> <p>1,351 reach 1.33 % engagement rate</p>	<p>Pinecrest takes pride in honoring diversity and fostering inclusion year-round, including during Pride Month. #Pinecresting</p> <p>1,240 reach 3.47 % engagement rate</p>	<p>* Summer is here, and the Gardens become a destination for visiting camp groups, field trips, and in-house summer camps. 🌞 If you plan to visit us, here are a few tips to ensure your experience is fun, safe, and memorable. 📌 Tip #1: Consider</p> <p>1,220 reach 3.03 % engagement rate</p>	<p>Happy Father's Day! Celebrate the dads who've built our community with love and care. Whether you're spending the day in our parks, or gardens, or grilling in the backyard, we hope it's filled with joy and cherished moments.</p> <p>575 reach 5.39 % engagement rate</p>
<p>Florida Power & Light Company understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store</p> <p>428 reach 2.1 % engagement rate</p>	<p>Happy Moo-velous Birthday to our beloved Chip! Wishing our favorite steer a day filled with treats, hay, and lots of love! 🐮 🎂</p> <p>1,008 reach 6.55 % engagement rate</p>	<p>With 225 mass shootings in the US so far this year, it's time to act. Florida has the most mass shootings in 2024, according to an article published by @forbes on May 2, 2024. 🚫 Pinecrest stands united against gun violence all year and especially during</p> <p>841 reach 2.62 % engagement rate</p>	<p>June is National Gun Violence Awareness Month, and the Village of Pinecrest stands united against gun violence. Join your Village Council members in wearing orange today for Wear Orange Day to raise awareness and support this</p> <p>814 reach 4.18 % engagement rate</p>
<p>Let's stand together and break the stigma. #MensMentalHealth #BreakTheStigma #Pinecresting</p> <p>686 reach 4.23 % engagement rate</p>	<p>❤️ A heartfelt thank you to everyone who joined the Happy Pinecrest team at Relay for Life. 🏃 Your energy and generosity brought us closer to our goal of making a real difference in the fight against cancer. Village staff, residents, and</p> <p>654 reach 4.89 % engagement rate</p>	<p>The Village Council will hear measures that include outdoor dining and sign regulations, a master plan for Aleyda Mas Park, and proposed amendments to the Village Charter. The Village Council meeting will be held at 6 pm, Tuesday, June 11 at the</p> <p>625 reach 2.56 % engagement rate</p>	<p>❤️ A heartfelt thank you to everyone who joined the Happy Pinecrest team at Relay for Life. 🏃 Your energy and generosity brought us closer to our goal of making a real difference in the fight against cancer. Village staff, residents, and</p> <p>597 reach 0 % engagement rate</p>
<p>Happy Father's Day from Pinecrest! Today, we celebrate the dads who've built our community with love and care. Whether you're spending the day in our parks, or gardens, or grilling in the backyard, we hope it's filled with joy and cherished moments.</p> <p>575 reach 5.39 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>529 reach 0 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>453 reach 0 % engagement rate</p>	<p>Happy First Day of Summer. 🌞 As we welcome the summer season, remember to stay hydrated and protect yourself from the sun. Here are some tips to help you stay cool and safe: Drink plenty of water. Aim for at least 8</p> <p>446 reach 2.24 % engagement rate</p>
<p>Florida Power & Light Company is dedicated to restoring your power safely and as quickly as possible after a storm. Their highly skilled restoration teams work around the clock, prioritizing critical infrastructure to ensure power is restored</p> <p>420 reach 1.9 % engagement rate</p>	<p>Florida Power & Light Company is dedicated to restoring your power safely and as quickly as possible after a storm. Their highly skilled restoration teams work around the clock, prioritizing critical infrastructure to ensure power is restored</p> <p>416 reach 0 % engagement rate</p>	<p>Florida Power & Light Company is dedicated to restoring your power safely and as quickly as possible after a storm. Their highly skilled restoration teams work around the clock, prioritizing critical infrastructure to ensure power is restored</p> <p>409 reach 0 % engagement rate</p>	<p>FREE ENTRY COMMUNITY CENTER GYM FREE PICKLEBALL AT THE GYM 8 TO 10 AM</p> <p>397 reach 4.23 % engagement rate</p>
<p>FREE ENTRY COMMUNITY CENTER GYM FREE PICKLEBALL AT THE GYM 8 TO 10 AM</p> <p>407 reach 0 % engagement rate</p>	<p>FREE ENTRY COMMUNITY CENTER GYM FREE PICKLEBALL AT THE GYM 8 TO 10 AM</p> <p>398 reach 0 % engagement rate</p>	<p>FREE ENTRY COMMUNITY CENTER GYM FREE PICKLEBALL AT THE GYM 8 TO 10 AM</p> <p>397 reach 4.23 % engagement rate</p>	<p>Join us at the Tri-City Emergency Preparedness Fair on Saturday, June 15, from 9 am to noon at the Pinecrest Community Center. Gather resources and receive expert advice to ensure you and your family are prepared in the event of a</p> <p>385 reach 3.8 % engagement rate</p>
<p>"Drumroll!" Introducing Ms. Fertilizer... Ms. Fertilizer is full of nutrients like nitrogen and phosphorus, which are applied to our lawns and yards to help plants grow. 🌱 During the summer months, we get lots of rain, which makes it hard for our plants to</p> <p>383 reach 3.66 % engagement rate</p>	<p>"Drumroll!" Introducing Ms. Fertilizer... Ms. Fertilizer is full of nutrients like nitrogen and phosphorus, which are applied to our lawns and yards to help plants grow. 🌱 During the summer months, we get lots of rain, which makes it hard for our plants to</p> <p>378 reach 0 % engagement rate</p>	<p>"Drumroll!" Introducing Ms. Fertilizer... Ms. Fertilizer is full of nutrients like nitrogen and phosphorus, which are applied to our lawns and yards to help plants grow. 🌱 During the summer months, we get lots of rain, which makes it hard for our plants to</p> <p>375 reach 0 % engagement rate</p>	<p>"Drumroll!" Introducing Ms. Fertilizer... Ms. Fertilizer is full of nutrients like nitrogen and phosphorus, which are applied to our lawns and yards to help plants grow. 🌱 During the summer months, we get lots of rain, which makes it hard for our plants to</p> <p>343 reach 0 % engagement rate</p>
<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>338 reach 0 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>331 reach 0 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>330 reach 0 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>330 reach 0 % engagement rate</p>
<p>REGISTRATION OPEN NOW</p> <p>327 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>305 reach 2.62 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>302 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>299 reach 0 % engagement rate</p>
<p>CELEBRATE FREEDOM</p> <p>293 reach 6.48 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>263 reach 0 % engagement rate</p>	<p>SENIOR GAMES</p> <p>261 reach 1.15 % engagement rate</p>	<p>SENIOR GAMES</p> <p>251 reach 0 % engagement rate</p>
<p>Happy World Environment Day from Pinecrest. 🌍 We're proud of our commitment to sustainability and are always looking for ways to lead by example in Miami-Dade County and beyond. Here are some of our key accomplishments: ✓</p> <p>247 reach 3.64 % engagement rate</p>	<p>Happy World Environment Day from Pinecrest. 🌍 We're proud of our commitment to sustainability and are always looking for ways to lead by example in Miami-Dade County and beyond. Here are some of our key accomplishments: ✓</p> <p>242 reach 0 % engagement rate</p>	<p>SENIOR GAMES</p> <p>232 reach 0 % engagement rate</p>	<p>SENIOR GAMES</p> <p>226 reach 0 % engagement rate</p>
<p>CELEBRATE FREEDOM</p> <p>224 reach 0 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>218 reach 2.29 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>216 reach 2.31 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>216 reach 5.09 % engagement rate</p>
<p>CELEBRATE FREEDOM</p> <p>213 reach 0 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>212 reach 0 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>209 reach 0 % engagement rate</p>	<p>CELEBRATE FREEDOM</p> <p>208 reach 5.29 % engagement rate</p>
<p>Alzheimer's Association</p> <p>208 reach 1.92 % engagement rate</p>	<p>Alzheimer's Association</p> <p>208 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>207 reach 4.83 % engagement rate</p>	<p>Alzheimer's Association</p> <p>203 reach 0 % engagement rate</p>
<p>Alzheimer's Association</p> <p>200 reach 1.5 % engagement rate</p>	<p>Alzheimer's Association</p> <p>192 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>186 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>185 reach 0 % engagement rate</p>
<p>REGISTRATION OPEN NOW</p> <p>185 reach 0 % engagement rate</p>	<p>JUNE 10 - AUGUST 2 STEAM CAMP AGES 4-9 TODDLER CAMP AGES 2-4</p> <p>184 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>178 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>176 reach 0 % engagement rate</p>
<p>REGISTRATION OPEN NOW</p> <p>167 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>166 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>165 reach 0 % engagement rate</p>	<p>REGISTRATION OPEN NOW</p> <p>156 reach 0 % engagement rate</p>
<p>Join us at the Tri-County Emergency Preparedness Fair on Saturday, June 15, from 9 am to noon at the Pinecrest Community Center. Gather resources and receive expert advice to ensure you and your family are prepared in the event of a</p> <p>155 reach 0 % engagement rate</p>	<p>Join us at the Tri-County Emergency Preparedness Fair on Saturday, June 15, from 9 am to noon at the Pinecrest Community Center. Gather resources and receive expert advice to ensure you and your family are prepared in the event of a</p> <p>154 reach 1.95 % engagement rate</p>	<p>Join us at the Tri-County Emergency Preparedness Fair on Saturday, June 15, from 9 am to noon at the Pinecrest Community Center. Gather resources and receive expert advice to ensure you and your family are prepared in the event of a</p> <p>147 reach 0 % engagement rate</p>	<p>Join us at the Tri-County Emergency Preparedness Fair on Saturday, June 15, from 9 am to noon at the Pinecrest Community Center. Gather resources and receive expert advice to ensure you and your family are prepared in the event of a</p> <p>145 reach 0 % engagement rate</p>
<p>Summer fun awaits at Pinecrest Parks and Recreation. With diverse camp options, every camper will find something to love. From sports to science, dance to coding, there's an adventure for everyone. 🌟 These camps offer a supportive and</p> <p>144 reach 1.39 % engagement rate</p>	<p>Summer fun awaits at Pinecrest Parks and Recreation. With diverse camp options, every camper will find something to love. From sports to science, dance to coding, there's an adventure for everyone. 🌟 These camps offer a supportive and</p> <p>143 reach 0 % engagement rate</p>	<p>Summer fun awaits at Pinecrest Parks and Recreation. With diverse camp options, every camper will find something to love. From sports to science, dance to coding, there's an adventure for everyone. 🌟 These camps offer a supportive and</p> <p>138 reach 0 % engagement rate</p>	<p>Summer fun awaits at Pinecrest Parks and Recreation. With diverse camp options, every camper will find something to love. From sports to science, dance to coding, there's an adventure for everyone. 🌟 These camps offer a supportive and</p> <p>132 reach 0 % engagement rate</p>
<p>Knitting and Crochet Whether you're a novice or an expert in knitting and crochet, all experience levels are welcome to join our vibrant community of enthusiasts. Bring your ideas, patterns, and yarn, and immerse yourself in a free exchange of</p> <p>131 reach 5.34 % engagement rate</p>	<p>Knitting and Crochet Whether you're a novice or an expert in knitting and crochet, all experience levels are welcome to join our vibrant community of enthusiasts. Bring your ideas, patterns, and yarn, and immerse yourself in a free exchange of</p> <p>131 reach 0 % engagement rate</p>	<p>Knitting and Crochet Whether you're a novice or an expert in knitting and crochet, all experience levels are welcome to join our vibrant community of enthusiasts. Bring your ideas, patterns, and yarn, and immerse yourself in a free exchange of</p> <p>113 reach 1.77 % engagement rate</p>	<p>Knitting and Crochet Whether you're a novice or an expert in knitting and crochet, all experience levels are welcome to join our vibrant community of enthusiasts. Bring your ideas, patterns, and yarn, and immerse yourself in a free exchange of</p> <p>109 reach 3.67 % engagement rate</p>
<p>Alzheimer's Association</p> <p>105 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>79 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>77 reach 0 % engagement rate</p>	<p>Alzheimer's Association</p> <p>75 reach 1.33 % engagement rate</p>
<p>Learn about diabetes management and prevention at our next #ICREST Lecture. Gain valuable information from the Florida Department of Health experts and step towards a healthier lifestyle. Tuesday, June 25 11 am to noon Pinecrest Community Center, 5855 Killian Drive Free entry, no pre-registration is</p> <p>71 reach 7.04 % engagement rate</p>	<p>Learn about diabetes management and prevention at our next #ICREST Lecture. Gain valuable information from the Florida Department of Health experts and step towards a healthier lifestyle. Tuesday, June 25 11 am to noon Pinecrest Community Center, 5855 Killian Drive Free entry, no pre-registration is</p> <p>70 reach 0 % engagement rate</p>	<p>Florida Power & Light Company understands that power outages can be an inconvenience. FPL provides tools for you to track outages and get updates on power restoration in your area. For faster access, download the FPL app from the App Store or Google Play, or text "App" to MyFPL (69375) to stay</p> <p>0 reach 0 % engagement rate</p>	



Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: July 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: June 2024 Budget Highlights

Below are noteworthy items for the months of May 2024 and April 2024:

- The Building permit revenue through May was \$2,161,841.41 a decrease of \$343,405.82 or -13.7%, from the previous year.
- Community Center revenue through May was \$1,214,664.07, an increase of \$45,195.49 or 3.9%, from the previous year.
- Pinecrest Garden revenue through May was \$1,472,063.18 an increase of \$126,737.01 or 9.4%, from the previous year. Grants received thus far in the fiscal year were \$140,650.00.
- The tree account has a balance of \$135,319.99 as of 2024.
- The red-light camera revenue through June was \$662,619.48 and invoices through April is \$224,696.21.
- The Village has received \$3,115,721.49 for the Hurricane Irma claim with FEMA. The final amount due is \$22,744.80 and that amount has been obligated and is under review by the state for remittance.
- Due to the Covid 19 Pandemic, \$199,538.55 was spent, \$146,258.49 has been reimbursed and \$19,808.28 is receivable. The amount of \$33,471.77 was denied. The appeals have been exhausted on the claims and denials will stand.
- Village Council also donated \$30,000.00 from Other Grants & Grants & Aide budget line as follows:
 - Economic Development Council of South Miami-Dade
 - Palmetto Elementary School PTS
 - Health Information Project, Inc. (HIP)
 - Pinecrest City Music Project, Inc.





Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	35,886,957.00	.00	35,886,957.00	1,450,649.97	.00	30,213,735.10	5,673,221.90	84	34,724,561.57
REVENUE TOTALS	\$35,886,957.00	\$0.00	\$35,886,957.00	\$1,450,649.97	\$0.00	\$30,213,735.10	\$5,673,221.90	84%	\$34,724,561.57
EXPENSE									
Department 000 - .	4,873,620.00	.00	4,873,620.00	77,865.34	.00	2,293,605.74	2,580,014.26	47	5,014,980.80
Department 511 - Village Council	189,760.00	.00	189,760.00	25,326.96	1,900.00	187,939.19	(79.19)	100	137,729.77
Department 512 - Administrative	1,397,100.00	17,013.00	1,414,113.00	108,646.72	10,000.00	1,040,401.56	363,711.44	74	1,421,998.17
Department 513 - Finance Department	473,205.00	.00	473,205.00	32,658.47	.00	357,885.20	115,319.80	76	455,850.03
Department 514 - Village Attorney	695,000.00	.00	695,000.00	44,851.54	.00	403,590.85	291,409.15	58	621,570.38
Department 519 - General Government	3,280,880.00	8,385.00	3,289,265.00	142,558.99	162,510.21	2,317,317.06	809,437.73	75	2,603,773.45
Department 521 - Police Department	12,645,720.00	168,017.00	12,813,737.00	917,259.35	44,323.45	9,062,934.68	3,706,478.87	71	12,774,815.61
Department 524 - Building, Planning & Zoning -BPZ	3,756,610.00	22,486.00	3,779,096.00	257,860.23	46,678.33	2,418,032.56	1,314,385.11	65	3,396,695.10
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,101,695.00	.00	1,101,695.00	70,095.45	.00	723,876.31	377,818.69	66	996,382.71
Department 572 - Parks and Recreation	4,001,125.00	.00	4,001,125.00	316,926.57	.00	2,772,332.56	1,228,792.44	69	3,784,127.81
Department 575 - Pinecrest Gardens	3,448,955.00	73,831.00	3,522,786.00	253,035.59	10,003.00	2,685,204.77	827,578.23	77	3,314,909.82
EXPENSE TOTALS	\$35,863,670.00	\$289,732.00	\$36,153,402.00	\$2,247,085.21	\$275,414.99	\$24,263,120.48	\$11,614,866.53	68%	\$34,522,833.65
Fund 001 - General Fund Totals									
REVENUE TOTALS	35,886,957.00	.00	35,886,957.00	1,450,649.97	.00	30,213,735.10	5,673,221.90	84%	34,724,561.57
EXPENSE TOTALS	35,863,670.00	289,732.00	36,153,402.00	2,247,085.21	275,414.99	24,263,120.48	11,614,866.53	68%	34,522,833.65
Fund 001 - General Fund Totals	\$23,287.00	(\$289,732.00)	(\$266,445.00)	(\$796,435.24)	(\$275,414.99)	\$5,950,614.62	(\$5,941,644.63)		\$201,727.92



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,566,000.00	.00	2,566,000.00	467,624.86	.00	2,664,636.34	(98,636.34)	104	2,084,856.58
REVENUE TOTALS	\$2,566,000.00	\$0.00	\$2,566,000.00	\$467,624.86	\$0.00	\$2,664,636.34	(\$98,636.34)	104%	\$2,084,856.58
EXPENSE									
Department 538 - Stormwater	5,009,335.00	1,637,447.00	6,646,782.00	70,683.32	1,285,985.34	1,871,317.75	3,489,478.91	48	1,009,731.68
EXPENSE TOTALS	\$5,009,335.00	\$1,637,447.00	\$6,646,782.00	\$70,683.32	\$1,285,985.34	\$1,871,317.75	\$3,489,478.91	48%	\$1,009,731.68
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	2,566,000.00	.00	2,566,000.00	467,624.86	.00	2,664,636.34	(98,636.34)	104%	2,084,856.58
EXPENSE TOTALS	5,009,335.00	1,637,447.00	6,646,782.00	70,683.32	1,285,985.34	1,871,317.75	3,489,478.91	48%	1,009,731.68
Fund 101 - Stormwater Utility Fund Totals	(\$2,443,335.00)	(\$1,637,447.00)	(\$4,080,782.00)	\$396,941.54	(\$1,285,985.34)	\$793,318.59	(\$3,588,115.25)		\$1,075,124.90



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	1,138,555.00	.00	1,138,555.00	39,182.16	.00	904,807.00	233,748.00	79	561,063.02
REVENUE TOTALS	\$1,138,555.00	\$0.00	\$1,138,555.00	\$39,182.16	\$0.00	\$904,807.00	\$233,748.00	79%	\$561,063.02
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,260,730.00	292,302.00	1,553,032.00	48,316.80	512,383.90	444,536.05	596,112.05	62	467,765.84
EXPENSE TOTALS	\$1,260,730.00	\$292,302.00	\$1,553,032.00	\$48,316.80	\$512,383.90	\$444,536.05	\$596,112.05	62%	\$467,765.84
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,138,555.00	.00	1,138,555.00	39,182.16	.00	904,807.00	233,748.00	79%	561,063.02
EXPENSE TOTALS	1,260,730.00	292,302.00	1,553,032.00	48,316.80	512,383.90	444,536.05	596,112.05	62%	467,765.84
Fund 102 - Transportation Fund Totals	(\$122,175.00)	(\$292,302.00)	(\$414,477.00)	(\$9,134.64)	(\$512,383.90)	\$460,270.95	(\$362,364.05)		\$93,297.18



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	2,050.00	.00	2,050.00	.00	.00	6,264.70	(4,214.70)	306	3,373.42
REVENUE TOTALS	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$6,264.70	(\$4,214.70)	306%	\$3,373.42
EXPENSE									
Department 521 - Police Department	14,175.00	.00	14,175.00	379.00	.00	(721.00)	14,896.00	-5	11,349.18
EXPENSE TOTALS	\$14,175.00	\$0.00	\$14,175.00	\$379.00	\$0.00	(\$721.00)	\$14,896.00	-5%	\$11,349.18
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	2,050.00	.00	2,050.00	.00	.00	6,264.70	(4,214.70)	306%	3,373.42
EXPENSE TOTALS	14,175.00	.00	14,175.00	379.00	.00	(721.00)	14,896.00	-5%	11,349.18
Fund 103 - Police Education Fund Totals	(\$12,125.00)	\$0.00	(\$12,125.00)	(\$379.00)	\$0.00	\$6,985.70	(\$19,110.70)		(\$7,975.76)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	12.89
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$12.89
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	13.27
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$13.27
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	12.89
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	13.27
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$0.38)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	30,304.00	.00	30,304.00	1,347.15	.00	28,075.81	2,228.19	93	22,483.84
REVENUE TOTALS	\$30,304.00	\$0.00	\$30,304.00	\$1,347.15	\$0.00	\$28,075.81	\$2,228.19	93%	\$22,483.84
EXPENSE									
Department 521 - Police Department	37,340.00	.00	37,340.00	27.41	.00	24,383.84	12,956.16	65	32,254.38
EXPENSE TOTALS	\$37,340.00	\$0.00	\$37,340.00	\$27.41	\$0.00	\$24,383.84	\$12,956.16	65%	\$32,254.38
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	30,304.00	.00	30,304.00	1,347.15	.00	28,075.81	2,228.19	93%	22,483.84
EXPENSE TOTALS	37,340.00	.00	37,340.00	27.41	.00	24,383.84	12,956.16	65%	32,254.38
Fund 105 - Hardwire, 911 Fund Totals	(\$7,036.00)	\$0.00	(\$7,036.00)	\$1,319.74	\$0.00	\$3,691.97	(\$10,727.97)		(\$9,770.54)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,375.00	.00	80,375.00	803.75	.00	70,998.10	9,376.90	88	101,671.75
REVENUE TOTALS	\$80,375.00	\$0.00	\$80,375.00	\$803.75	\$0.00	\$70,998.10	\$9,376.90	88%	\$101,671.75
EXPENSE									
Department 521 - Police Department	103,445.00	.00	103,445.00	(56.90)	.00	67,530.94	35,914.06	65	122,751.52
EXPENSE TOTALS	\$103,445.00	\$0.00	\$103,445.00	(\$56.90)	\$0.00	\$67,530.94	\$35,914.06	65%	\$122,751.52
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,375.00	.00	80,375.00	803.75	.00	70,998.10	9,376.90	88%	101,671.75
EXPENSE TOTALS	103,445.00	.00	103,445.00	(56.90)	.00	67,530.94	35,914.06	65%	122,751.52
Fund 106 - Wireless, 911 Fund Totals	(\$23,070.00)	\$0.00	(\$23,070.00)	\$860.65	\$0.00	\$3,467.16	(\$26,537.16)		(\$21,079.77)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,421,328.00	.00	1,421,328.00	136,912.00	.00	859,207.53	562,120.47	60	1,323,108.02
REVENUE TOTALS	\$1,421,328.00	\$0.00	\$1,421,328.00	\$136,912.00	\$0.00	\$859,207.53	\$562,120.47	60%	\$1,323,108.02
EXPENSE									
Department 541 - Transportation	1,434,745.00	.00	1,434,745.00	73,730.87	162,344.84	494,093.00	778,307.16	46	1,034,639.51
EXPENSE TOTALS	\$1,434,745.00	\$0.00	\$1,434,745.00	\$73,730.87	\$162,344.84	\$494,093.00	\$778,307.16	46%	\$1,034,639.51
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,421,328.00	.00	1,421,328.00	136,912.00	.00	859,207.53	562,120.47	60%	1,323,108.02
EXPENSE TOTALS	1,434,745.00	.00	1,434,745.00	73,730.87	162,344.84	494,093.00	778,307.16	46%	1,034,639.51
Fund 107 - CITT Public Transit Fund Totals	(\$13,417.00)	\$0.00	(\$13,417.00)	\$63,181.13	(\$162,344.84)	\$365,114.53	(\$216,186.69)		\$288,468.51



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	30,250.00	.00	30,250.00	1,255.22	.00	26,884.87	3,365.13	89	25,119.09
REVENUE TOTALS	\$30,250.00	\$0.00	\$30,250.00	\$1,255.22	\$0.00	\$26,884.87	\$3,365.13	89%	\$25,119.09
EXPENSE									
Department 521 - Police Department	37,585.00	.00	37,585.00	(23.51)	.00	24,482.22	13,102.78	65	27,410.68
EXPENSE TOTALS	\$37,585.00	\$0.00	\$37,585.00	(\$23.51)	\$0.00	\$24,482.22	\$13,102.78	65%	\$27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	30,250.00	.00	30,250.00	1,255.22	.00	26,884.87	3,365.13	89%	25,119.09
EXPENSE TOTALS	37,585.00	.00	37,585.00	(23.51)	.00	24,482.22	13,102.78	65%	27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals	(\$7,335.00)	\$0.00	(\$7,335.00)	\$1,278.73	\$0.00	\$2,402.65	(\$9,737.65)		(\$2,291.59)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	12,500.00	.00	12,500.00	1,392.00	.00	22,658.68	(10,158.68)	181	7,501.27
REVENUE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$1,392.00	\$0.00	\$22,658.68	(\$10,158.68)	181%	\$7,501.27
EXPENSE									
Department 521 - Police Department	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20	23,202.90
EXPENSE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,460.90	\$10,039.10	20%	\$23,202.90
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	12,500.00	.00	12,500.00	1,392.00	.00	22,658.68	(10,158.68)	181%	7,501.27
EXPENSE TOTALS	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20%	23,202.90
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$20,197.78	(\$20,197.78)		(\$15,701.63)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	55,000.00	.00	55,000.00	7,309.00	.00	107,824.62	(52,824.62)	196	37,841.22
REVENUE TOTALS	\$55,000.00	\$0.00	\$55,000.00	\$7,309.00	\$0.00	\$107,824.62	(\$52,824.62)	196%	\$37,841.22
EXPENSE									
Department 572 - Parks and Recreation	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27	3,568.55
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	223,429.56
EXPENSE TOTALS	\$55,000.00	\$20,455.00	\$75,455.00	\$0.00	\$0.00	\$20,455.00	\$55,000.00	27%	\$226,998.11
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	55,000.00	.00	55,000.00	7,309.00	.00	107,824.62	(52,824.62)	196%	37,841.22
EXPENSE TOTALS	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27%	226,998.11
Fund 110 - Parks Impact Fee Fund Totals	\$0.00	(\$20,455.00)	(\$20,455.00)	\$7,309.00	\$0.00	\$87,369.62	(\$107,824.62)		(\$189,156.89)



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	942.00	.00	25,443.65	19,556.35	57	41,898.16
REVENUE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$942.00	\$0.00	\$25,443.65	\$19,556.35	57%	\$41,898.16
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	.00	.00	27,492.77	17,507.23	61	40,138.99
EXPENSE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$27,492.77	\$17,507.23	61%	\$40,138.99
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	45,000.00	.00	45,000.00	942.00	.00	25,443.65	19,556.35	57%	41,898.16
EXPENSE TOTALS	45,000.00	.00	45,000.00	.00	.00	27,492.77	17,507.23	61%	40,138.99
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$942.00	\$0.00	(\$2,049.12)	\$2,049.12		\$1,759.17



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,000.00	.00	125,000.00	2,903.29	.00	79,116.82	45,883.18	63	110,580.83
REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$2,903.29	\$0.00	\$79,116.82	\$45,883.18	63%	\$110,580.83
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,000.00	.00	125,000.00	2,903.29	.00	79,116.82	45,883.18	63%	110,580.83
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$10,000.00	\$0.00	\$10,000.00	\$2,903.29	\$0.00	\$79,116.82	(\$69,116.82)		\$110,580.83



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	3,615,870.00	.00	3,615,870.00	81,664.74	.00	1,046,227.38	2,569,642.62	29	2,288,852.21
REVENUE TOTALS	\$3,615,870.00	\$0.00	\$3,615,870.00	\$81,664.74	\$0.00	\$1,046,227.38	\$2,569,642.62	29%	\$2,288,852.21
EXPENSE									
Department 000 - .	3,597,795.00	.00	3,597,795.00	77,865.34	.00	1,020,819.28	2,576,975.72	28	2,261,709.14
EXPENSE TOTALS	\$3,597,795.00	\$0.00	\$3,597,795.00	\$77,865.34	\$0.00	\$1,020,819.28	\$2,576,975.72	28%	\$2,261,709.14
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	3,615,870.00	.00	3,615,870.00	81,664.74	.00	1,046,227.38	2,569,642.62	29%	2,288,852.21
EXPENSE TOTALS	3,597,795.00	.00	3,597,795.00	77,865.34	.00	1,020,819.28	2,576,975.72	28%	2,261,709.14
Fund 201 - Debt Service Fund Totals	\$18,075.00	\$0.00	\$18,075.00	\$3,799.40	\$0.00	\$25,408.10	(\$7,333.10)		\$27,143.07



Budget by Organization Report

Through 06/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	16,438,355.00	.00	16,438,355.00	.00	.00	16,373,500.63	64,854.37	100	13,151,325.40
REVENUE TOTALS	\$16,438,355.00	\$0.00	\$16,438,355.00	\$0.00	\$0.00	\$16,373,500.63	\$64,854.37	100%	\$13,151,325.40
EXPENSE									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	180,543.05	(30,543.05)	120	41,877.38
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	82,500.00	512,717.00	595,217.00	.00	63,497.72	(275,787.77)	807,507.05	-36	8,003,337.84
Department 521 - Police Department	72,905.00	761,464.00	834,369.00	3,428.47	63,741.12	659,838.28	110,789.60	87	102,383.54
Department 524 - Building, Planning & Zoning -BPZ	13,900.00	.00	13,900.00	.00	.00	11,889.45	2,010.55	86	.00
Department 539 - Public Works	2,042,200.00	1,593,170.00	3,635,370.00	3,672.50	670,909.95	453,195.54	2,511,264.51	31	120,129.61
Department 572 - Parks and Recreation	12,441,890.00	7,491,117.00	19,933,007.00	40,278.77	581,052.57	11,032,832.06	8,319,122.37	58	720,444.33
Department 575 - Pinecrest Gardens	1,434,960.00	942,732.00	2,377,692.00	39,644.59	171,375.31	664,284.23	1,542,032.46	35	690,048.25
EXPENSE TOTALS	\$16,238,355.00	\$11,301,200.00	\$27,539,555.00	\$87,024.33	\$1,550,576.67	\$12,726,794.84	\$13,262,183.49	52%	\$9,678,220.95
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	16,438,355.00	.00	16,438,355.00	.00	.00	16,373,500.63	64,854.37	100%	13,151,325.40
EXPENSE TOTALS	16,238,355.00	11,301,200.00	27,539,555.00	87,024.33	1,550,576.67	12,726,794.84	13,262,183.49	52%	9,678,220.95
Fund 301 - Capital Projects Fund Totals									
	\$200,000.00	(\$11,301,200.00)	(\$11,101,200.00)	(\$87,024.33)	(\$1,550,576.67)	\$3,646,705.79	(\$13,197,329.12)		\$3,473,104.45
Grand Totals									
REVENUE TOTALS	61,447,544.00	.00	61,447,544.00	2,191,986.14	.00	52,429,381.23	9,018,162.77	85%	54,484,249.27
EXPENSE TOTALS	63,824,675.00	13,541,136.00	77,365,811.00	2,605,031.87	3,786,705.74	40,986,766.07	32,592,339.19	58%	49,459,019.80
Grand Totals	(\$2,377,131.00)	(\$13,541,136.00)	(\$15,918,267.00)	(\$413,045.73)	(\$3,786,705.74)	\$11,442,615.16	(\$23,574,176.42)		\$5,025,229.47

INVESTMENT RETURNS

SOURCE	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	Investment***
STATE POOL	5.39%	5.58%	5.57%	5.57%	5.43%	5.39%	5.39%	5.36%	5.48%	5.39%	5.50%	5.51%	VILLAGE
T-BILLS													
6 Months	5.27%	5.30%	5.33%	5.33%	5.18%	5.06%	5.00%	5.32%	5.29%	5.18%	5.17%	5.12%	NA
3 Months	5.27%	5.32%	5.34%	5.33%	5.25%	5.25%	5.22%	5.25%	5.37%	5.26%	5.26%	5.23%	NA
National Rates													
One Year	1.55%	1.50%	1.78%	1.74%	1.74%	1.75%	1.75%	1.72%	1.74%	1.74%	1.86%	1.81%	NA
PRIME RATE	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	NA
CONSUMER PRICE IN	305.7	307.0	307.8	307.7	307.1	306.7	308.4	310.3	312.3	313.5	314.1		NA
Plus/Minus Year Ago	2.0%	3.7%	3.7%	3.2%	3.1%	3.4%	3.1%	3.2%	3.5%	3.4%	3.3%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	6.47%	6.73%	6.90%	7.26%	6.64%	5.94%	5.98%	6.52%	6.23%	6.82%	6.53%	6.53%	NA
NAPM ** / ISM	46.4	47.6	49.0	46.7	46.7	47.4	49.1	47.8	50.3	49.2	48.7		NA

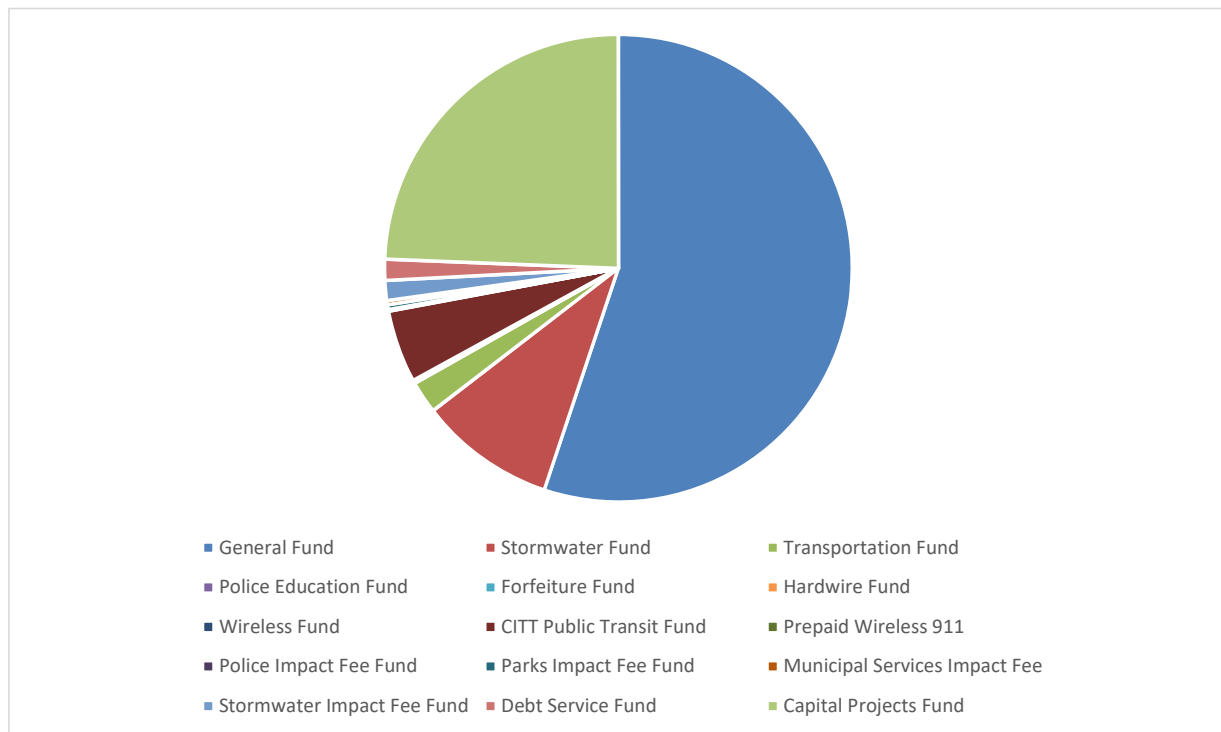
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

**Cash Summary
FY 2024
June 30, 2024**

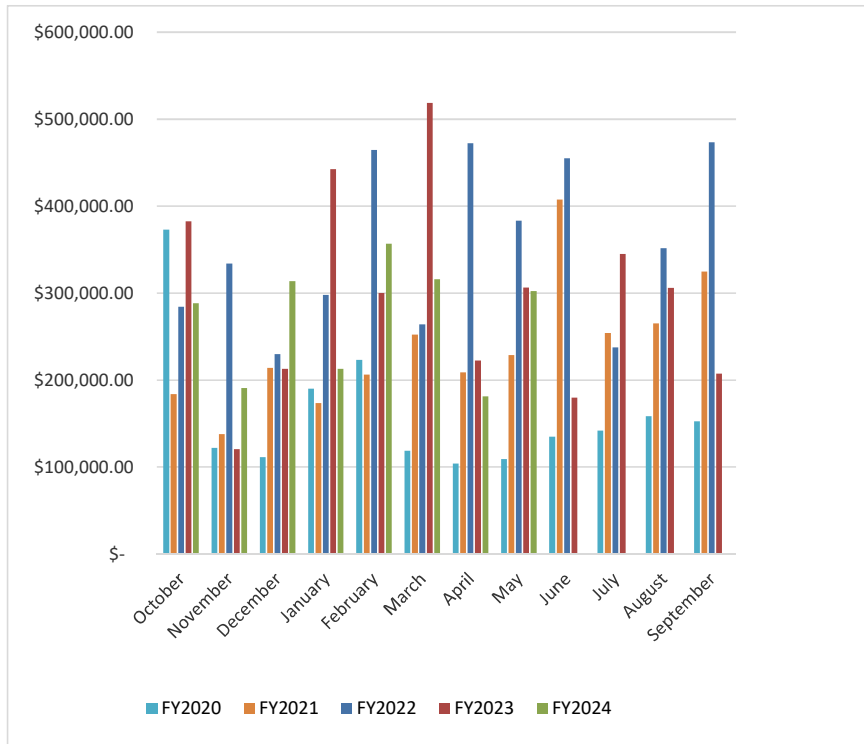
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 18,482,609	\$ 7,990,359	\$ 10,492,251
101	Stormwater Fund	\$ 3,161,342	\$ 2,611,750	\$ 549,592
102	Transportation Fund	\$ 752,574	\$ 752,574	
103	Police Education Fund	\$ 27,109	\$ 27,109	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 17,753	\$ 17,753	
106	Wireless Fund	\$ 28,822	\$ 28,822	
107	CITT Public Transit Fund	\$ 1,683,921	\$ 1,683,921	
108	Prepaid Wireless 911	\$ 12,020	\$ 12,020	
109	Police Impact Fee Fund	\$ 26,298	\$ 26,298	
110	Parks Impact Fee Fund	\$ 110,199	\$ 110,199	
111	Municipal Services Impact Fee	\$ 100,215	\$ 100,215	
112	Stormwater Impact Fee Fund	\$ 462,433	\$ 462,433	
201	Debt Service Fund	\$ 486,782	\$ 486,782	
301	Capital Projects Fund	\$ 8,170,468	\$ 6,754,391	\$ 1,416,077
Totals		\$ 33,522,545	\$ 21,064,625	\$ 12,457,920



**Building Permit Revenues
FY 2020-Present**

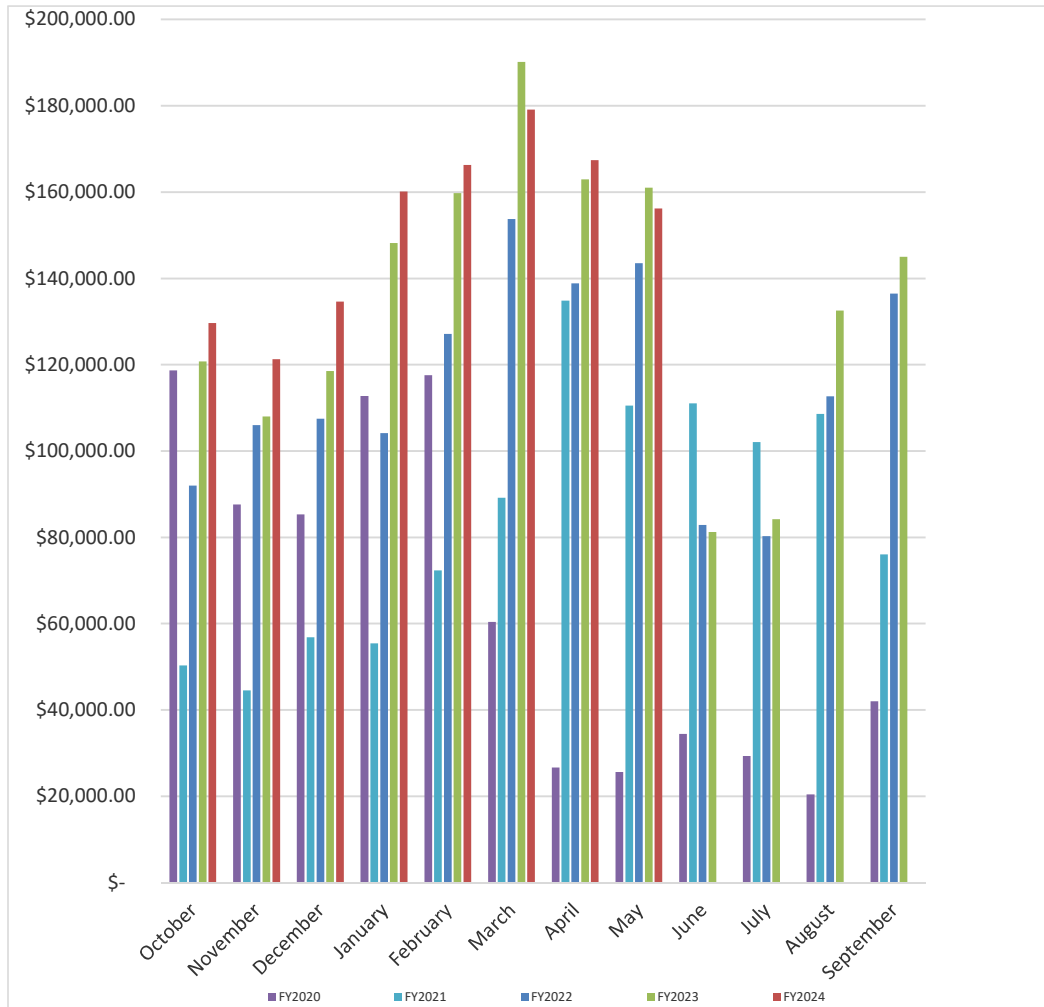
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	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 288,349.16
November	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 190,820.54
December	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 313,737.34
January	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 212,779.32
February	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 356,840.81
March	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 315,683.55
April	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 181,328.21
May	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 302,302.48
June	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	
July	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	
August	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	
September	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	
Totals	\$ 1,937,538.79	\$ 2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 2,161,841.41



347.100

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02
November	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19
December	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20
January	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17
February	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14
March	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47
April	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68
May	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	\$ 156,186.20
June	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	
July	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	
August	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	
September	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	
Totals	\$ 760,965.38	\$ 1,011,783.61	\$ 1,385,121.27	\$ 1,612,407.00	\$ 1,214,664.07





Budget Performance Report

Fiscal Year to Date 05/31/24

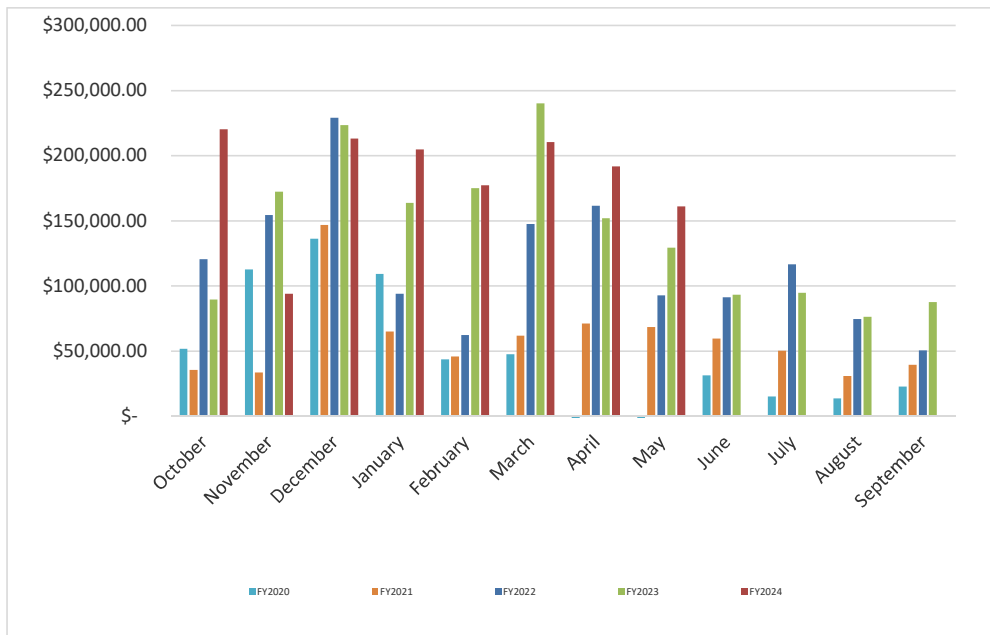
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.100	Culture Community Center, Control	1,356,750.00	.00	1,356,750.00	.00	.00	.00	1,356,750.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	5,554.75	.00	29,151.04	(29,151.04)	+++	54,445.50
347.102	Culture CC Field Rentals	.00	.00	.00	.00	.00	6,176.00	(6,176.00)	+++	4,775.00
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	18,420.00	(18,420.00)	+++	17,598.63
347.104	Culture CC Camps	.00	.00	.00	30,209.88	.00	150,190.47	(150,190.47)	+++	248,848.25
347.105	Culture CC Concession Sales	.00	.00	.00	50.00	.00	140.00	(140.00)	+++	385.00
347.107	Culture CC Classes, Member	.00	.00	.00	69,297.50	.00	644,499.86	(644,499.86)	+++	739,587.70
347.108	Culture CC Trainer Fees	.00	.00	.00	2,800.00	.00	22,400.00	(22,400.00)	+++	20,800.00
347.109	Culture CC Day Passes	.00	.00	.00	1,160.00	.00	8,490.00	(8,490.00)	+++	13,000.70
347.113	Culture CC Memberships, One Week	.00	.00	.00	1,000.00	.00	8,700.55	(8,700.55)	+++	10,949.30
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	980.00	.00	5,898.88	(5,898.88)	+++	2,436.60
347.126	Culture CC Mind & Body Classes	.00	.00	.00	5,056.00	.00	47,059.00	(47,059.00)	+++	76,589.50
347.127	Culture CC Non- Resident Membership	.00	.00	.00	6,031.80	.00	45,318.60	(45,318.60)	+++	70,975.90
347.128	Culture CC Resident Memberships	.00	.00	.00	37,403.85	.00	250,455.05	(250,455.05)	+++	384,022.39
347.130	Culture CC Vending Machines	.00	.00	.00	45.45	.00	226.36	(226.36)	+++	415.42
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	273.10	(273.10)	+++	.00
347.199	Culture CC Credit Card Fees	.00	.00	.00	(3,403.03)	.00	(22,734.84)	22,734.84	+++	(32,378.85)
347 - Culture Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93	90%	\$1,612,451.04
Division 00 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93	90%	\$1,612,451.04
Department 000 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93	90%	\$1,612,451.04
REVENUE TOTALS		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93	90%	\$1,612,451.04
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	156,186.20	.00	1,214,664.07	142,085.93	90%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93		\$1,612,451.04
Grand Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	156,186.20	.00	1,214,664.07	142,085.93	90%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$156,186.20	\$0.00	\$1,214,664.07	\$142,085.93		\$1,612,451.04

**Pinecrest Gardens Revenues
FY 2020-Present**

347.300

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05
November	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96
December	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90
January	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78
February	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89
March	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28
April	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 191,726.11
May	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 161,090.21
June	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	
July	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	
August	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	
September	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	
Totals Without Grants					
Grants	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,472,063.18
Grants YTD	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 140,650.00
Donations YTD	\$ -	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -
Total Revenues incl Grants	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 1,612,713.18





Budget Performance Report

Fiscal Year to Date 05/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
REVENUE										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
347	Culture									
347.300	Culture Pinecrest Gardens, Control	1,820,140.00	.00	1,820,140.00	.00	.00	.00	1,820,140.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	79,700.00	(79,700.00)	+++	107,700.00
347.302	Culture PG Farmers Market	.00	.00	.00	6,000.00	.00	46,500.00	(46,500.00)	+++	55,500.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	4,405.00	.00	44,815.00	(44,815.00)	+++	69,072.22
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	5,315.94	.00	25,022.65	(25,022.65)	+++	37,181.51
347.310	Culture PG Concessions, Events	.00	.00	.00	5,628.11	.00	71,964.82	(71,964.82)	+++	48,978.03
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	9,397.70	.00	176,232.80	(176,232.80)	+++	198,568.82
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	19,823.69	(19,823.69)	+++	12,500.20
347.314	Culture PG Fine Arts Festival	.00	.00	.00	.00	.00	22,337.25	(22,337.25)	+++	.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,631.71	(9,631.71)	+++	13,319.16
347.319	Culture PG General Admissions	.00	.00	.00	38,940.00	.00	241,843.15	(241,843.15)	+++	359,886.50
347.320	Culture PG Senior Admissions	.00	.00	.00	1,756.00	.00	18,821.00	(18,821.00)	+++	18,345.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	2,745.50	(2,745.50)	+++	3,650.00
347.327	Culture PG Vending Machine Sales	.00	.00	.00	158.55	.00	694.44	(694.44)	+++	2,612.13
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	.00	.00	11,644.21	(11,644.21)	+++	11,002.50
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	.00	.00	+++	150.00
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	2,500.00	.00	8,587.50	(8,587.50)	+++	20,970.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	4,370.00	(4,370.00)	+++	7,786.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	3,500.00	.00	31,750.00	(31,750.00)	+++	18,837.25
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	937.50	.00	2,937.50	(2,937.50)	+++	16,400.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	2,100.00	.00	6,480.00	(6,480.00)	+++	7,995.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	24,900.00	.00	111,739.00	(111,739.00)	+++	58,999.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	1,500.00	.00	8,375.00	(8,375.00)	+++	14,717.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	1,870.00	.00	5,323.50	(5,323.50)	+++	4,680.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	600.00	.00	5,023.50	(5,023.50)	+++	9,840.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	165.00	(165.00)	+++	(30.00)
347.341	Culture PG Furniture Rental	.00	.00	.00	1,722.20	.00	4,207.03	(4,207.03)	+++	3,566.00
347.342	Culture PG Donations	.00	.00	.00	2,000.00	.00	4,550.00	(4,550.00)	+++	.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	8,554.00
347.344	Culture PG Merchandise	.00	.00	.00	.00	.00	2,341.41	(2,341.41)	+++	23.97
347.345	Culture PG Field Trips	.00	.00	.00	2,357.00	.00	10,226.84	(10,226.84)	+++	13,821.00
347.347	Culture PG Classes and Programs	.00	.00	.00	2,875.21	.00	84,818.19	(84,818.19)	+++	106,137.89
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	865.00	(865.00)	+++	1,920.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	10,337.34	(10,337.34)	+++	12,902.78
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	1,732.50	(1,732.50)	+++	2,740.50
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	.00	.00	153,601.93	(153,601.93)	+++	184,911.23



Budget Performance Report

Fiscal Year to Date 05/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.356	Culture PG Hammock Pavilion	.00	.00	.00	1,375.00	.00	9,625.00	(9,625.00)	+++	14,368.50
347.357	Culture PG Summer Camps	.00	.00	.00	30,135.00	.00	180,360.00	(180,360.00)	+++	201,732.50
347.358	Culture Secret Garden	.00	.00	.00	750.00	.00	1,250.00	(1,250.00)	+++	1,215.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	6,689.89	.00	31,289.89	(31,289.89)	+++	48,512.00
347.360	Culture PG Cafe Sales	.00	.00	.00	2,224.38	.00	18,058.34	(18,058.34)	+++	25,750.97
347.364	Culture PG Inspiration Room Rental	.00	.00	.00	6,500.00	.00	24,837.50	(24,837.50)	+++	6,000.00
347.365	Culture PG Bridal Room Rental	.00	.00	.00	.00	.00	7,190.00	(7,190.00)	+++	2,957.00
347.399	Culture PG Credit card fees	.00	.00	.00	(5,047.27)	.00	(29,755.01)	29,755.01	+++	(36,799.42)
347 - Culture Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Division 00 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Department 000 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
REVENUE TOTALS		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	161,090.21	.00	1,472,063.18	348,076.82	81%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82		\$1,696,974.74
Grand Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	161,090.21	.00	1,472,063.18	348,076.82	81%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82		\$1,696,974.74



PINECREST
MEMORANDUM

Building and Planning Department

DATE: July 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Director
RE: Building Division JUNE 2024 Monthly Report

-
- All building permit activity year-to-date through June decreased by 4.7% compared to the same period last year.
 - All building inspections year-to-date through June increased by 6.5% compared to the same period last year.
 - New code violations issued year-to-date through June increased by 3.9% compared to the same period last year.
 - New home permit applications year-to-date through June increased by 8.3% compared to the same period last year.
 - All building department functions-intake, reviews, and inspections are operating at full capacity.
-



PINECREST

Building and Planning Department

DATE: June 28, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Director
RE: Building Division JUNE 2024 Monthly Report

	JUNE 2023	JUNE 2024	10/01/22 - 06/29/2023 YTD	10/01/23 - 06/27/2024 YTD
PERMITS ISSUED:				
Building	138	103	1,425	1,304
Electrical	55	41	490	451
Mechanical	15	15	224	229
Plumbing / LPGX	49	46	515	544
TOTAL PERMITS ISSUED:	257	205	2,654	2,528
VALUE OF CONSTRUCTION	1,800,000	8,100,000	135,903,775	58,670,556
PERMITS FOR NEW HOUSES	1	4	48	52
CERTIFICATE OF OCCUPANCY & CC'S	5	4	9	13
CERTIFICATE OF USE & OCCUPANCY	0	0	1	1
BUILDING CODE CASES	37	4	102	106
INSPECTIONS:				
Building & Roofing	617	788	9,762	10,300
Electrical	221	150	1,838	1,939
Mechanical	87	97	868	1,011
Plumbing / LPGX	239	155	2,055	2,213
TOTAL INSPECTIONS:	1,164	1,190	14,523	15,464



Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

PINECREST
MEMORANDUM

Department of Building and Planning

DATE: July 1, 2024
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – April 2024 - Monthly Report

	JUNE 2024	10/1/2022 06/27/2023 YTD	10/1/2023 06/27/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	273	2698	2731
Zoning Letters/Code Interpretations	43	234	343
Zoning Permits	19	194	175
CODE COMPLIANCE			
Code Cases Opened	205 (189 Proactive)	1359	2008
Code Compliance Reminders	117	920	1112
Notices to Appear Issued	26	285	213
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	655	4309	4956
Civil Violations	15	52	170
Special Magistrate Cases	27	236	280
Total Unclosed Cases (Active): 552	N/A	N/A	N/A
LICENSES			
Business Tax – New	13	77	145
Business Tax – Renewal	10	42	280
Total licenses Issued & Renewed	23	119	425
Total active licenses: 1231	N/A	N/A	N/A

Commercial and Residential Development/Redevelopment

A summary of major commercial and residential development and redevelopment projects is provided below. There are no other applications for commercial development pending.

1. Lexus of Kendall - Pre-owned – The new pre-owned sales building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
3. Crossbridge Church - Construction of the new Church building at the northeast corner of Ludlam Road and Kendall Drive is in progress.
4. Gulliver Schools, Inc. - Construction of a new parking garage, gymnasium, and classrooms is in progress at Gulliver Preparatory school.
5. Pine Park Villas - Completion of 18 new townhomes at 7520 SW 100 Street is in its final stages.
6. Chick-Fil-A - A building permit has been issued for construction of a new Chick-Fil-A restaurant.
7. Suniland Shopping Center - This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
8. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.
9. Tesla Charging Station – Tesla has submitted plans for a charging station consisting of ten (10) fast charging spaces at 11975 Pinecrest parkway north of SW 120 Street. Plan review comments have been provided to the applicant and the plan will be scheduled for review by the Village Council when complete.

Gas Operated Leaf Blowers

Use of gas-powered leaf blowers has been prohibited in the Village of Pinecrest since January 2023. Additionally, all leaf blowers used in the Village must meet the requirement of having a stamp from the manufacturer or testing laboratory certifying a maximum noise rating of no more than 65 decibels DBA.

The Village has opened a total of 117 cases of leaf blower violations since the use of gas powered leaf blowers was prohibited in 2023, although the number and frequency of violations is expected to decrease through continued public notice/awareness and enforcement.

Registration of Landscapers and Hours of Operation

All landscapers operating in the Village of Pinecrest are required to be registered with the Village and hours of operation are limited. Commercial landscapers can work in the Village from 8 a.m. to 5 p.m. Monday through Friday and 9 a.m. to 2 p.m. of Saturday. No commercial work is allowed on Sundays and legal holidays. Residents can operate their own landscaping equipment from 7 a.m. to 8 p.m. Monday through Saturday and from noon to 4 p.m. on Sunday and legal holidays.

There are currently 164 commercial landscapers registered with the Village of Pinecrest. Landscapers are informed of the Village's restrictions and requirements at the time of registration, requirements are posted on the Village's web site, and informational brochures are available at Village Hall. There are 13 open code enforcement cases for which registration and resolution is pending.

Summary: January 1, 2023 to June 27, 2024

Registered Landscapers as of June 27, 2024: 164

Landscaper Registration Violations: 184 Cases Opened = 10.2 violations per month (average)

Monthly Break Down of Cases Open

2023		2024	
January	40	January	11
February	4	February	8
March	3	March	20
April	1	April	9
May	0	May	18
June	0	June	9
July	1		
August	1		
September	2		
October	1		
November	49		
December	7		
Total			184

Proactive Cases - 163

Reactive Cases - 21

Gas Powered Leaf Blower Violations: 117 Cases Opened = 6.5 per violations per month (average)

Monthly Break Down of Cases Open

2023		2024	
January	0	January	9
February	2	February	5
March	3	March	14
April	2	April	7
May	0	May	17
June	0	June	5
July	0		
August	0		
September	2		
October	5		
November	39		
December	7		
Total			117

Proactive Cases - 86

Reactive Cases - 31

1 Repeat Violator

Address of Violation: 13030 SW 75 Avenue

Warning issued 1/24/2024 - Gas Blower & Unregistered Landscaper – Compliance Obtained

CVN Issued 5/22/2024 - Gas Blower Violation – CVN Paid \$325.00 – Special Magistrate Scheduled for 7/1/2024

CVN issued 5/22/2024 – Unregistered landscaper – CVN paid \$250.00 – Special Magistrate 7/1/2024 – Landscaper Registered

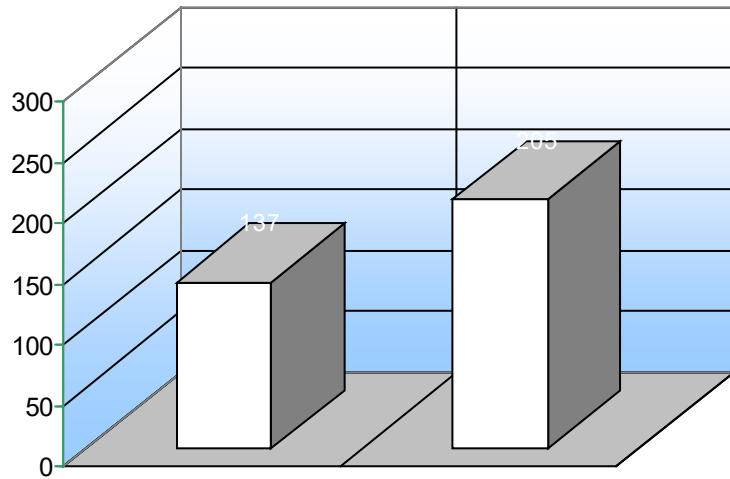
CVN Issued 6/27/2024 – Unregistered landscaper – CVN not paid – Special Magistrate scheduled for 8/5/2024 – New landscaper – has not registered



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

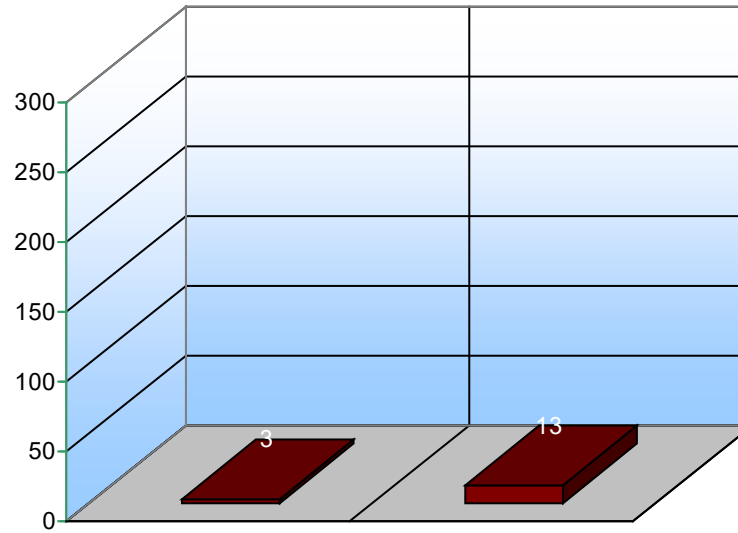
JUNE 2024 MONTHLY REPORT
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
06/01/2024 – 06/27/2024

CODE CASES OPENED



	June 2023	June 2024
□ Code	137	205

BUSINESS TAX RECEIPTS ISSUED



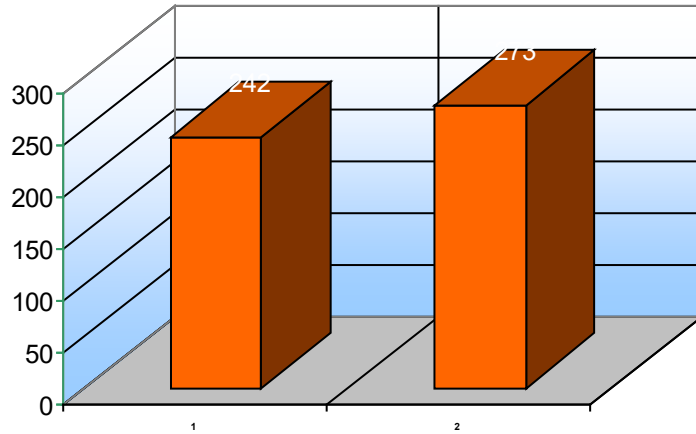
	June 2023	June 2024
■ Business Tax	3	13



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

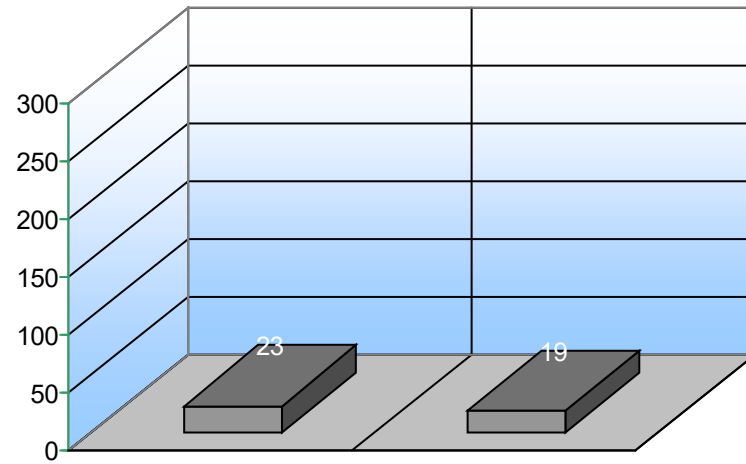
JUNE 2024 MONTHLY REPORT
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
06/01/2024 – 05/27/2024

ZONING PLANS REVIEWED



	June 2023	June 2024
Plan Review	242	273

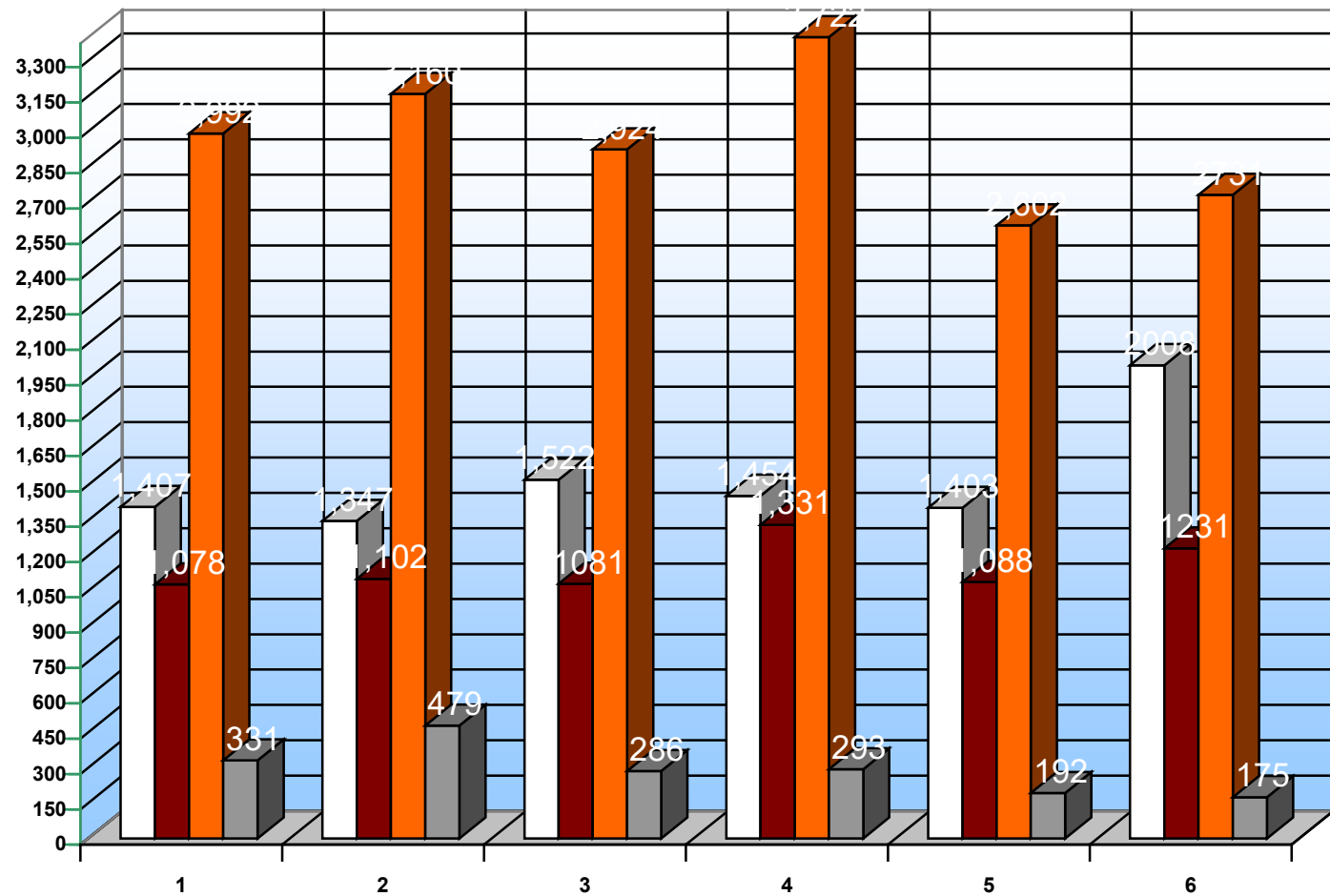
ZONING PERMITS ISSUED



	June 2023	June 2024
Zoning Permits	23	19



VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
HISTORICAL REPORT
CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30TH



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
□ Code Cases	1,407	1,347	1,522	1,454	1,403	2,008
■ Business Tax	1,078	1,102	1,081	1,331	1,088	1,231
■ Plan Review	2,992	3,160	2,924	3,722	2,602	2,731
■ Zoning Permits	331	479	286	293	192	175



PINECREST
MEMORANDUM

Parks and Recreation Department

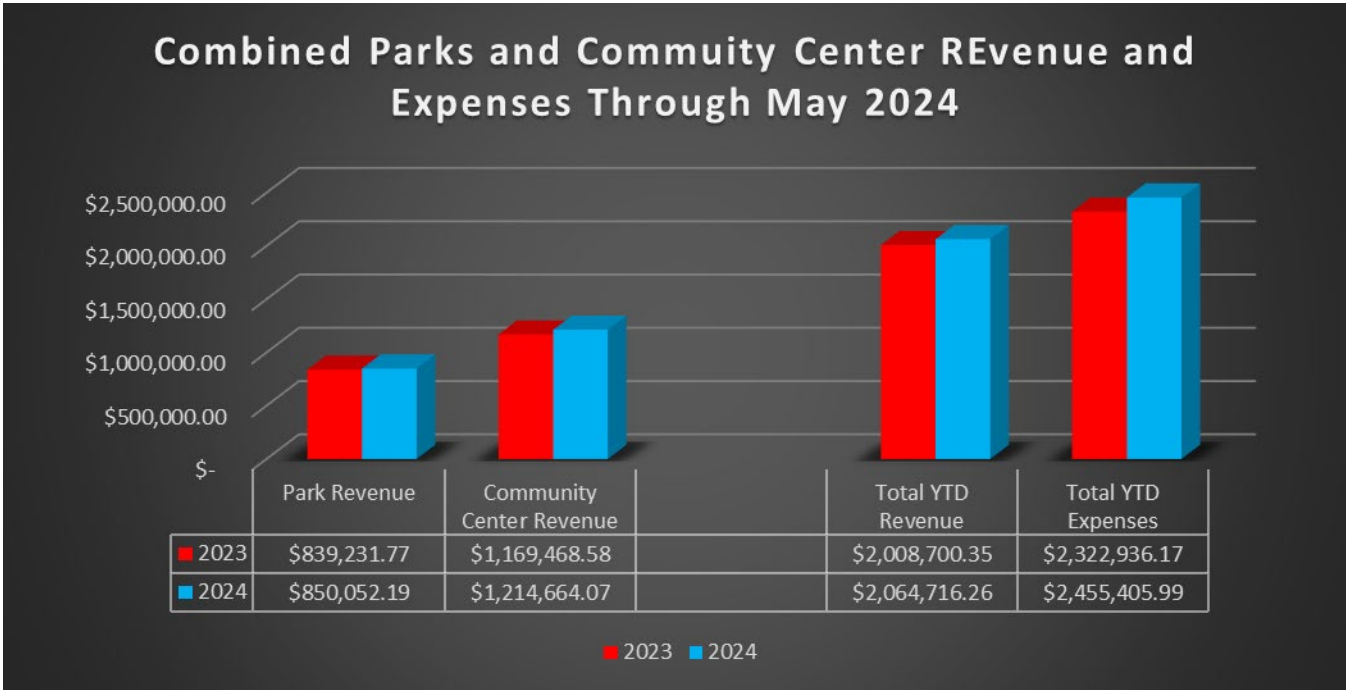
DATE: July 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director
RE: June 2024 Monthly Report

This month, the Parks and Recreation Department was proud to host the first Tri-City Emergency Preparedness Fair in partnership with the Village of Palmetto Bay and the City of Cutler Bay. The event attracted over 200 participants, along with a variety of speakers and vendors who provided invaluable information on how community members can prepare for emergencies. The fair served as a significant demonstration of how our three communities can collaborate effectively in times of need, underscoring the importance of preparedness before disaster strikes. The positive turnout and engagement at the fair highlighted the strength and resilience of our interconnected communities.

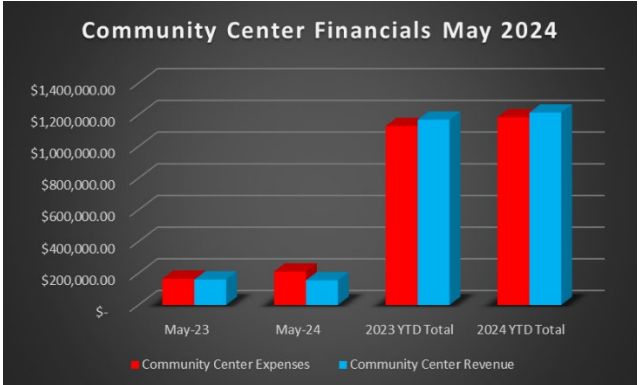
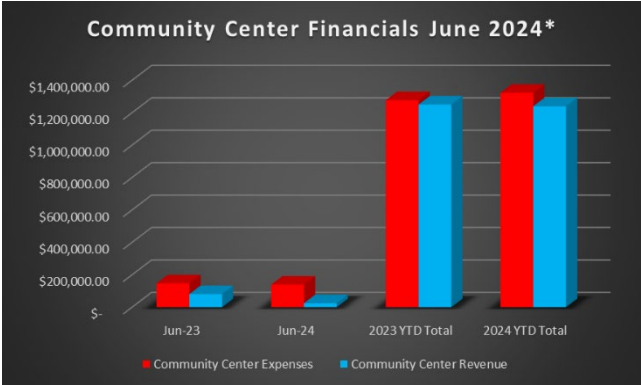
In addition to the successful fair, our department received exciting news regarding our CAPRA accreditation. The recent audit report indicated that we have met 100% of the 154 standards required for accreditation. While we eagerly await the final decision from the accreditation board in October, this preliminary approval is a testament to our staff's hard work and dedication. Achieving these high standards reflects our commitment to excellence and our continuous effort to provide top-quality services and facilities to our community.

Meanwhile, our summer camps are in full swing across all parks. Although there has been a slight drop in attendance this year, the camps remain vibrant and full of enthusiasm. Participants are thoroughly enjoying the activities and programs we have prepared, ensuring a memorable and enriching summer experience. Despite the challenges, our camps continue to thrive, demonstrating the resilience and adaptability of our programs and the ongoing support from the community.

The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



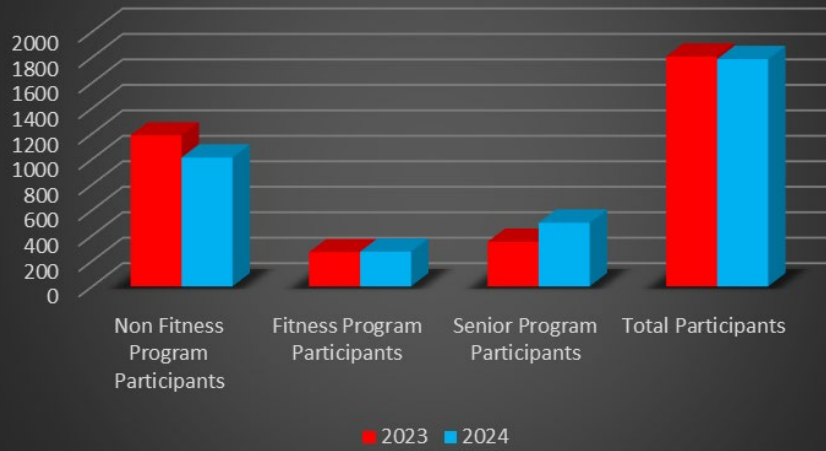
The Parks and Recreation Department is currently operating at an **84.09% Fiscal Year cost recovery** rate through the month of May.



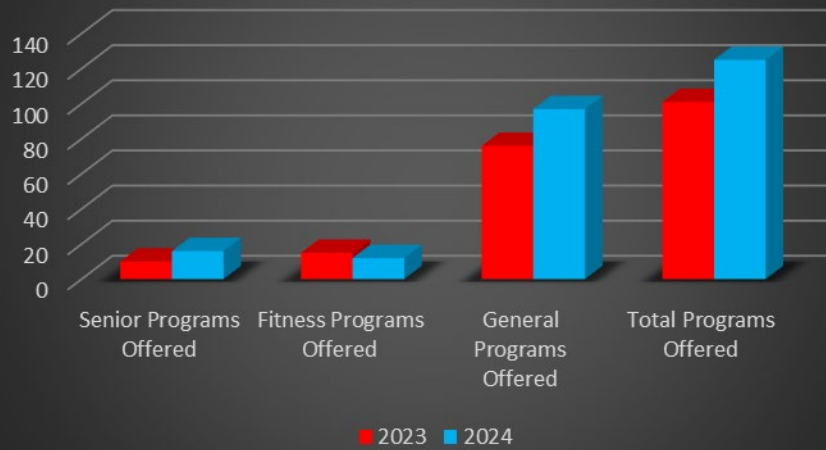
*Please note that the above graphic does not represent the final Community Center revenue or expenses for June. Updated June revenue and expenses will be reported in the July report.

General Parks and Recreation Data

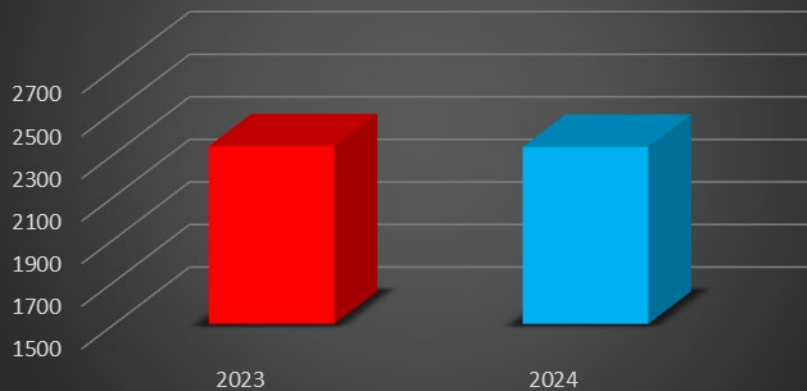
Program Participation June 2024



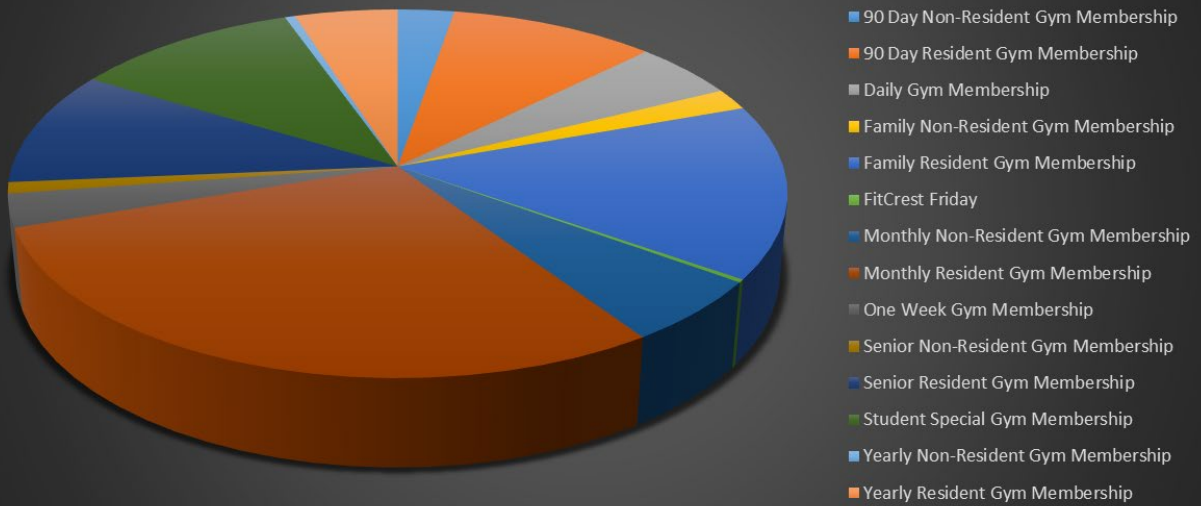
Total Programs Offered June 2024



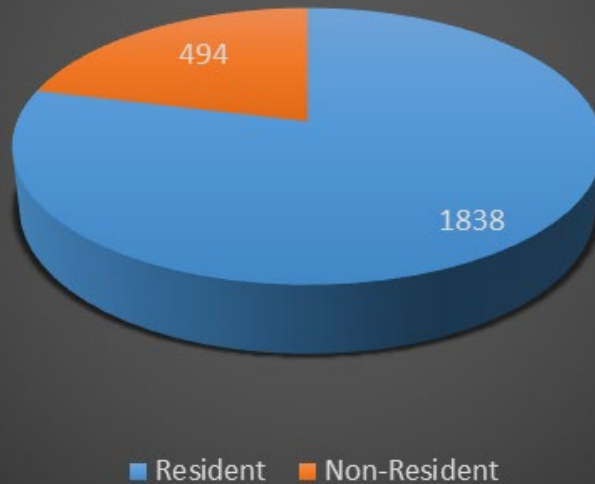
Total Fitness Center Memberships June 2024



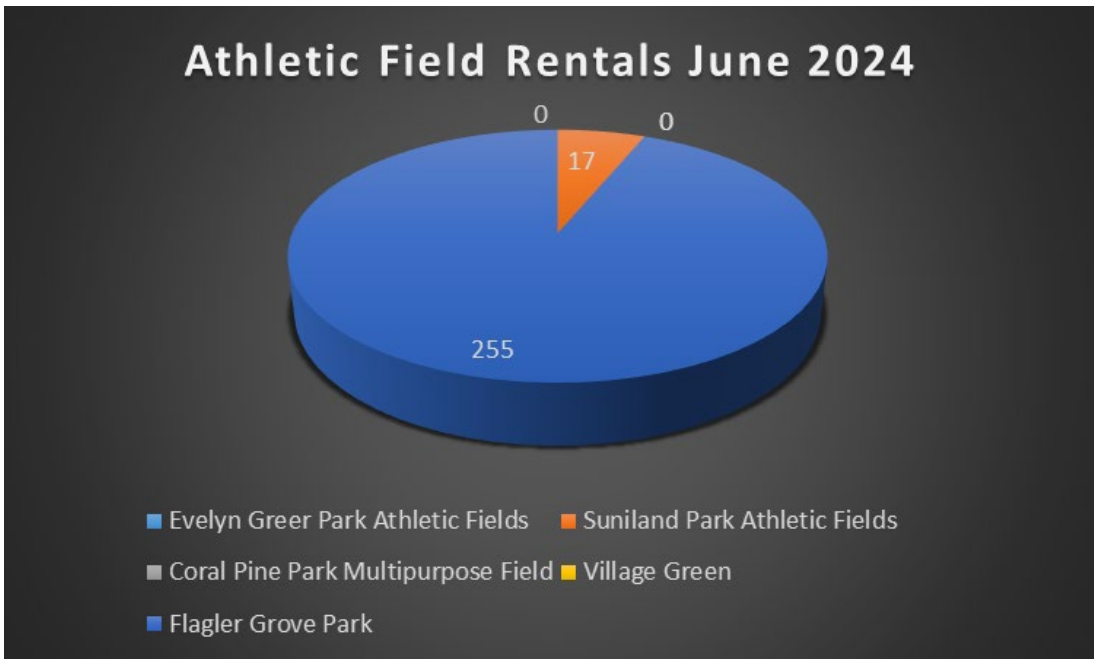
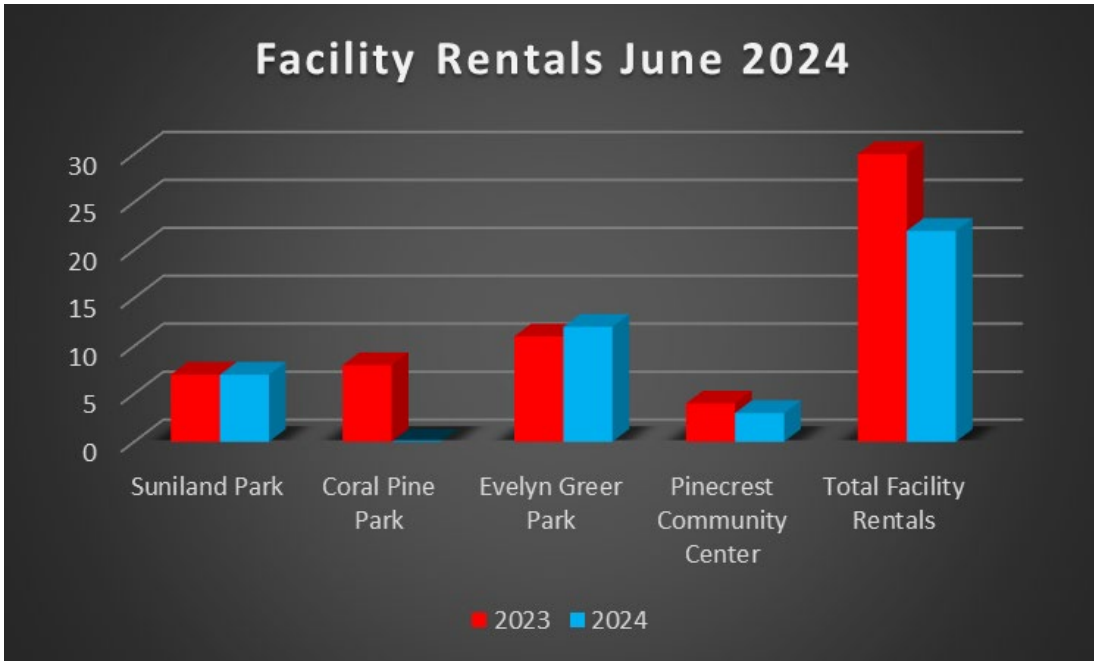
Fitness Center Membership Breakdown June 2024



Fitness Center Patron Participation June 2024



In June 2024, 78.81% of fitness center participants were Pinecrest Residents.



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.



PINECREST
MEMORANDUM

Pinecrest Gardens Department

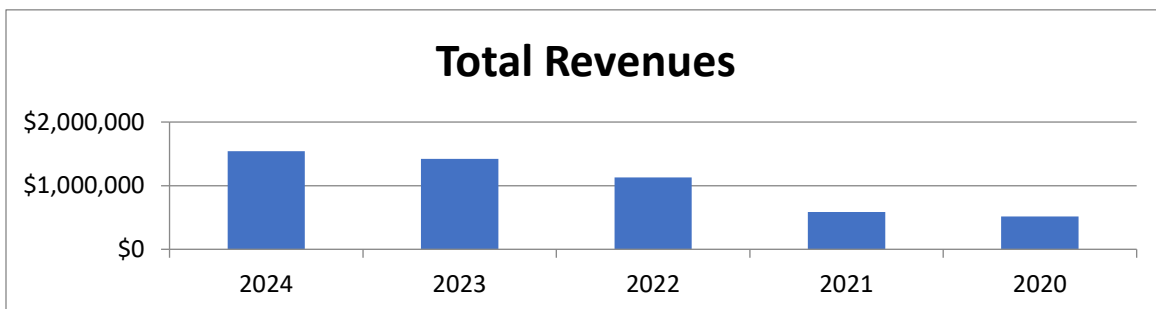
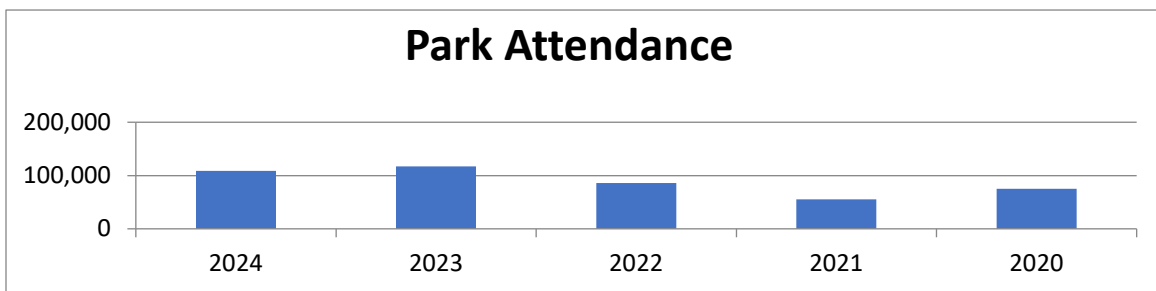
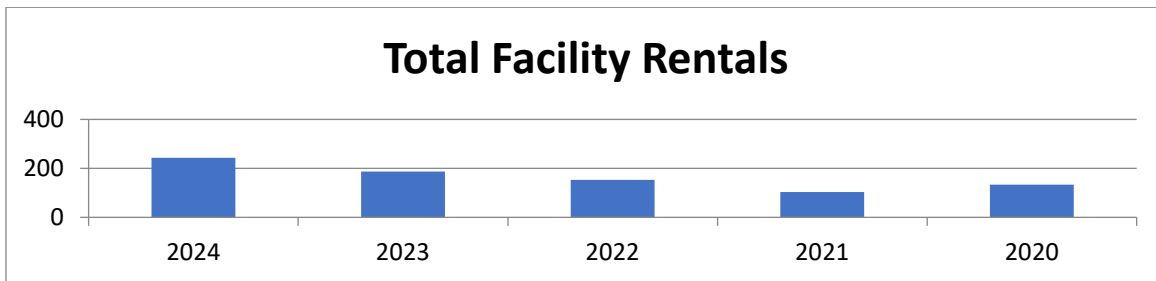
DATE: July 1, 2024

TO: Yocelyn Galiano, Village Manager

FROM: Cristina Blanco, Pinecrest Gardens Director *Cristina Blanco*

RE: Pinecrest Gardens June 2024 Monthly Report

The following charts highlight five-year performance measures, YTD through June.



**ADDENDUM
(For Council Review)
June Highlights**

Jazz Series

- Series subscription renewals - 280 renewals.
- New subscriptions – 32 new subscriptions.

Tropical Nights Series

- 24-25 Tropical Nights series subscription renewals went on sale June 24.
- Series subscription renewals - 23 renewals.

Education

- Programming
 - Collaborative Adult Programs
 - Curious Gardener – 6/20 - Sip & Create: Painting Birds of Paradise, 19/20 registrations.
 - Summer Camps
 - Discovery Lab STEAM Camp: Weeks 1-3 sold out with 60/60 kids.
 - Pinecrest Dance Project Toddler Camp: Weeks 1-3 sold out with 20/20 kids.
 - Field Trips & Tours
 - Total number of field trips for June – 15
 - Total number of attendees (adults & children) – 608
- Upcoming/Other
 - 7/13 - Summer Garden Tour
 - 7/18 - Curious Gardener Workshop – Anthurium Talk & Give Away
 - Learning Garden – ongoing maintenance and activations.
 - Parratronix project – ongoing.

Horticulture

Heat and rain mark the arrival of Summer at the Gardens, with poinciana trees and many tropical species blooming and thriving in the humidity and long daylight hours.

- Weeding and trimming are the main activities in this month of biomass reduction. The gardeners have been supported by several hard-working volunteers. A group of corporate volunteers employed by Regency Centers also pitched in to beautify the Banyan Bowl walkway landscaping.
- Several rare palms were planted in the Tropical Hammock and Lower Garden areas.
- The landscaping design for the Cypress Hall deck area has been finalized. Installation will occur when the deck construction is completed.

Horticulture Continued

- Preparation is ongoing for the upcoming Nursery redesign. To diminish the Nursery inventory, many plants that have been propagated and grown are now being planted for public display.
- Plants continue to be inventoried and added to the Gardens Database.
- The application for arboretum recognition has been completed. Notification should come in July.
- An application for a horticultural grant for \$20,000 is being completed for the Stanley Smith Horticultural Trust. The Village was a grant recipient from the same organization in 2021.

Banyan Bowl Events

Banyan Bowl is dark until September. Summer maintenance is currently in progress.



David J. Mendez, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: July 1, 2024
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: David J. Mendez, P.E., Public Works Director
RE: Public Works Department June 2024 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

Project Updates:

Street Trees

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

Drainage

- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design and final permitting.
- **Three localized drainage projects** – two locations under permitting, one location requires a deep well

Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is **100%** complete. The “oddball signs” on 72 Ave have been replaced. Once ALL signs have been installed PW will begin updating the signs in a logical, predictable, area by area process.

Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Study underway and nearing completion.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028. Project underway. Submittal of 100% plans pending FDOT PLEMO (environmental) complete. 100% plans submittal – FDOT comments answered. All certification letters submitted. Pending approval to advertise.
- TA Grant (FDOT) for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23. FDOT awarded the Village **\$1M for FY 2029**. As this project is FDOT-LAP funded the advertisement for a design consultant must be reviewed and approved by FDOT. Submittal to FDOT for review is pending.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Project underway. Public Meeting held 2/22/24 at Coral Pines Park. Study completed and was presented on April 8th to TPO. The Village has been reimbursed for this grant.

- TA Grant (FDOT) for **Ludlum Road SUP (CEI Services)** was submitted November 2023). Village presented to FDOT on 1/11/24.

Traffic Studies and Signals Updates:

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design concept completed, submitted to County, and concept approved. Final design is underway
- 118 St & 77th Ave – Final recommendation received from traffic consultant. Solution involves moving existing County owned/operated/maintained signs. Study has been forwarded to MDC Signs & Signals for them to move their signs, per the report.
- Kendall & Ludlam Improved Ped Crossing – County has reviewed concept and approved the concept. Final Design is underway.
- 77th Ave & 104th St - concept plans completed – consultant recommended alternative approved and Final design is underway
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100th St ramp to Palmetto NB may be recommended
- Signal Warrant Analysis for 67th Ave @ 92 St – data collection is complete and being processed.
- Kendall Drive & Red Road – design complete for this DTPW project. Construction start date August 2024.
- Red Road Bridge repair north of Kendall Drive – the construction start date provided by the County, June 12 has come and gone, and no definitive date has been provided
- Flashing Ped signals in front of PMS – installation complete
- Flashing warning lights for stop signs on 72 Ave @ 128 St – installation complete
- Radar feed back sign @ 106 St & 77 Ave – installation complete
- Flashing Ped signals in front of Pinecrest Gardens on Red Road – installation complete
- Flashing Ped Signal Replacement for PSH (north side of 120th St) – installation complete
- Radar feedback sign on 96 St between 67th Ave and 63rd Ct – installation complete
- Radar feedback sign on 72 Ave between 128 St and 136 St – equipment on order, foundations installed
- Radar feedback sign on 98 St between US 1 and 72th Ave - equipment on order, foundations installed
- Radar feedback sign on 98 St between 72th Ave and 67th Ave- equipment on order, foundations installed
- Flashing Ped Signal on Chapman Field Drive and 60th Ave – equipment on order

Traffic Calming

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.

- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- New location proposed by PD. Installation by contractor is complete.
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.
- Construction of the roundabouts on Ludlam and Old Cutler Road: roundabout on 136th St. and 67th Ct. 90% complete and operational. The circle for Ludlam and OCR is under construction
- SW 81 Rd – one speed hump installed between 118th and 120th Streets complete.
- Gables by the Sea/Pinecrest by the Sea – traffic calming proposal on Red Road – joint project – pending traffic counts by Coral Gables PD – Speed hump installed on Red Road south of Lugo by Pinecrest PW. Proposal from Village contractor to mill and resurface Red Road has been received and was forwarded to Coral Gables PW on 6/7/24. Today CG responded, asking how the reimbursement would be done.

Sidewalk/ Bikeways

- **SW 136th St Bridge Replacement Project (County)** – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. Contractor to provide NTP 1/2/24. Though demo was to begin 6/12/24, no work is anticipated to start for weeks to come.
- **Ludlum Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP** - see previous sections for update.
- **SW 100 St from 72 Ave to 73 Ct.** sidewalk installation complete
- **SW 132 St from 82 Ave to US 1** – sidewalk installation complete
- **SW 104 St from 77th Ave. to east of US 1** – Sidewalk installation complete
- **SW 102 St from US 1 to 73rd Ct** – sidewalk installation complete
- **Red Road from 96th St to 94th St** – design complete – Work order approved – work has not started due to conflict with FPL project on Red Road. Village staff and contractors are working on stump grinding and demolition. Construction to commence July 8.
- **Red Road from 94th St to Kendall Dr.** – design complete - work did not start due to conflict with FPL project on Red Road. Construction will commence on completion of previous SW project.
- **77th Ave** – all potential trip hazards between 1/4" and 3/4" have been resolved – pending sidewalk flag replacement for larger trip hazards
- **67th Ave** - all potential trip hazards between 1/4" and 3/4" have been resolved - pending sidewalk flag replacement for larger trip hazards
- **104th St** - all potential trip hazards between 1/4" and 3/4" have been resolved - pending sidewalk flag replacement for larger trip hazards
- **112th St** - all potential trip hazards between 1/4" and 3/4" will be repaired beginning 7/1/24
- **Conversion of utility Bridge over C-2 Canal on Ludlam** – WASD has no objection to converting the bridge for ped use – original plans are not available for analysis. Exploring options with consultant to analyze bridge.

Utilities, Plan Reviews, Inspections – for the month of June 2024

Permits Reviewed

- Building (BL) – 48
- Public Works (PW) –31

• Inspections

- Public Works- 45

Development Projects

- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67th Ave for a new driveway entrance for Gulliver. Construction on 67 Ave is mostly complete. The widening and curb & gutter is 100% complete. Utility work on Kendall Drive has been completed. The contractor is installing ped crossing lights on 67th. Asphalt restoration on 67th Ave is complete, landscaping on west side of 67th near the canal is complete, contractor working on punch list items to close PW permit.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Working with contractor to install landscaping on Kendall Drive to be compatible with existing sidewalk and proposed SUP.
- Chick-fil-A – working with demo contractor to preserve mahoganies on the east border of the project. Demo has been completed – subject trees appear to have adequate protection. Construction has begun, PW inspecting on site drainage.

Maintenance Activities:

- **Tree Crew**
 - Tree canopy trimming Village wide is in progress.
 - Collect and dispose of palm fronds village wide. (on-going weekly)
- **Pothole / Shoulder Repair**
 - (in-house staff) -8
 - (Contractor) -1
- **Sign Repair – 31**
- **Storm Water Drains Inspected –98**
- **Storm Water Drains Serviced/cleaned**
 - In-House Staff-98
 - Contractor-31
- **Shopping Carts Removed – 3**
- **Graffiti Removal –**
- **Sidewalk Flags Repaired/Replaced**
 - Contractor-235

Additional Tasks

- **Village Hall & Police Department clean up (On going)**
- **Recharge blower batteries**
- **Remove garbage/load off truck (On going)**
- **Trash/debris pickup village-wide (On going)**
- **Remove clippings off truck- (daily)**
- **Clean and blow leaves in yard (Public Works)**
- **Bus stop Maintenance (Village wide)**
- **Sign Inspections (Village wide)**
- **Remove dead tree and pick up branches that are falling off 11760 SW 60th Ave**
- **Remove large branch partially blocking road 7020 SW 95th St**

- Remove shrubs on 10835 SW 57th Ave
- Remove low hanging Poinciana branches on 134th St and 83rd Ct
- Remove low hanging Poinciana blocking stop sign on 74th Ave and 133rd St
- Remove low hanging Poinciana branches on 106th St and 77th Ct
- Remove low hanging Poinciana branches on 110th St and 78th Ave
- Remove low hanging branches on 69th Plc and 124th St for visibility
- Remove low hanging branches on 80th Ave and 132nd St
- Remove low hanging branches blocking Stop sign on Moss Ranch and Crescent St
- Remove low hanging branches blocking Stop sign on 60th Ave and 120th St
- Remove low hanging branches blocking Stop sign on 60th Ave and 129th Ter
- Remove low hanging Poinciana branch off Stop sign 92nd St and 72nd Ave
- Remove low hanging Poinciana off Stop sign 106th St and 69th Ave
- Remove low hanging branches on 124th St and 67th Ave
- Remove low hanging branch on 81st Plc and 128th St
- Remove low hanging Poinciana from 81st Rd -82nd Ave on 120th St
- Remove low hanging oak branch 77th Ct and 106th St
- Remove low hanging black olive branch on 62nd Ave and Moss Ranch Rd
- Remove overgrown sucker off oak tree on 11840 SW 81st Rd
- Install tree braces at 6640 SW 128th St
- Install tree braces at 7890 SW 134th St
- Re-attach down Stop sign on 120th St and 62nd Ave
- Trim Hedge along 68th Ave near Swan Lake community
- Pick up large branch on the road in front of 7301 SW113th St
- Trim/cut back large tree blocking the visibility of traffic light 104th St & 77th Ave
- Remove large branch blocking the road SW 136th St and 58th Ct
- Trim/cut back large branches hanging over the street 12825 SW 81st Ave
- Trim trees on the swale 77th Ave in front of Palmetto Senior HS
- Remove dead branch on oak tree at 100th St and US1
- Remove 3 signs on timber utility poles E of 77th N and S of 112th St
- Remove (1 Attic Insulation Sign) on 128th St and US1
- Remove (2 Attic Insulation Signs) on 136th St and US1
- Remove (1 Basketball Camp Sign) on 136th St and US1
- Remove (1 Credit Repair Sign) on 85th Ave and 136th St
- Remove (1 Attic Insulation Sign) 136th St and 82nd Ave
- Remove (1 Attic Insulation Sign) on 120th St and US1
- Remove (Summer Camp Sign) on 132nd Street and 80th Ave
- Remove (Aluminum Fencing Sign) on 128th St and 74th Ave
- Remove (Compro Carro Sign) on 82nd Ave and 120th St
- Remove (Compro Carro Sign) on 124th St and 82nd Ave (South Bound)
- Remove (Asphalt Paving Sign) on 88th St and 67th Ave
- Remove (2 Spicy Junk Removal Signs) on 117th St and US1
- Remove (2 signs Hable Ingles en 6 meses and Basketball) on 128th St and US1
- Remove (1 Juicy Junk Removal Sign) on 128th St and US1
- Remove (2 Basketball Signs) on 136^t St and US1

- Remove (2 Nike Kid Camp Signs) on US1 and 136th St
 - Remove (Asphalt Paving Sign) on 104th St and 74th Ave
 - Repair PW chipper (equipment)
 - Install linear marker on 112th St and US1
 - Fill in gully formed on 98th St / east and west of 72nd Ave
 - Pick up loose wire on SW 67th Ave and 94th St
 - Pick up parts and repair leaking for waterline to the fridge in PW
 - Remove metal piece of stop sign left in the ground SW 67th Ave and SW 100th St
- Remove boxes on 1st floor by ramp and dispose
 - Remove boxes on 1st floor and dispose
 - Work Order- Remove Pinecrest People Mover pole 6130 SW 114th St
 - Work Order- Remove palm fronds and dead leaves in parking lot at P. G.
 - Work Order- Set up chairs and tables in Council Chambers
 - Work Order- Assemble chair for Sgt. In Training Room PD
 - Work Order- Install cork board for Training School in PD
 - Work Order- Install accreditation frame for PD in hallway
 - Work Order- Place table between Mgr. office and conf. room for Council Dinner
- Work Order-Assemble chair for dispatch PD
 - Work Order- Clean and pressure wash Village Hall 1st floor entrance
 - Work Order-Clean and wash windows, glass, frames
 - Work Order- Remove table and put back in storage
 - Work Order- Replace light bulbs in SGT's office PD
 - Work Order- Fix vent cover in Telecom office for Gil
 - Work Order- Replace batteries on faucet in VH lady's bathroom
 - Work Order- Remove large cork board for SGT in PD
 - Work Order-Remove old cork board and replace with new one for PD office
- Work Order-Install new board for Inspectors office in B & P
 - Work Order- Patch holes on wall at SGT office in PD to be repainted
 - Work Order- Place 4 neighborhood watch signs for PD
 - Work Order- Trim trees in front of the LPR on 136th St and 77th Ave
 - Work Order- Remove 7 boxes of files and plans for Building Dept.
 - Work Order- Remove cabinet and store under ramp storage for Building Dept.

TREE PROTECTION AT CHICK-fil-A SITE:









Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: July 1, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: **Police Department May 2024 Monthly Report**

	May- 23	May - 24	Jan - May 23	Jan - May 24
BAKER ACT-MENTAL	4	3	21	18
DECEASED PERSON	2	1	6	7
DISTURBANCE	64	30	253	236
DOMESTIC VIOLENCE	6	1	18	4
FALSE ALARMS	107	98	500	530
FRAUD/ECONOMIC CRIMES	16	7	66	50
FIELD INTERVIEWS	1	0	14	13
FOUND PROPERTY	4	2	15	11
MISSING PERSONS	0	0	1	0
NARCOTIC VIOLATIONS	2	1	5	2
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SIMPLE ASSAULT	7	4	19	17
SUSPICIOUS PERSON-VEHICLE	9	5	48	49
THEFT*	35	24	188	118
VANDALISM	3	2	11	12
VEHICLE RECOVERY	1	1	4	1
WARRANT ARRESTS	2	2	12	12
WEAPONS VIOLATION	0	0	0	0

Note: * As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.



NIBRS PART ONE CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	1	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	2	0	0	1	1	0	0	0	0	0	0
Aggravated Assault	0	0	3	0	1	2	2	0	1	1	2	0
Burglary	2	2	0	0	0	6	6	8	2	1	1	6
Larceny*	22	36	23	20	34	29	38	26	35	21	12	24
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	3	3	1	2	4	4	2	1	3	0	3	0
Total Part 1	29	43	27	22	40	42	48	35	41	23	18	30

*Includes vehicle burglary

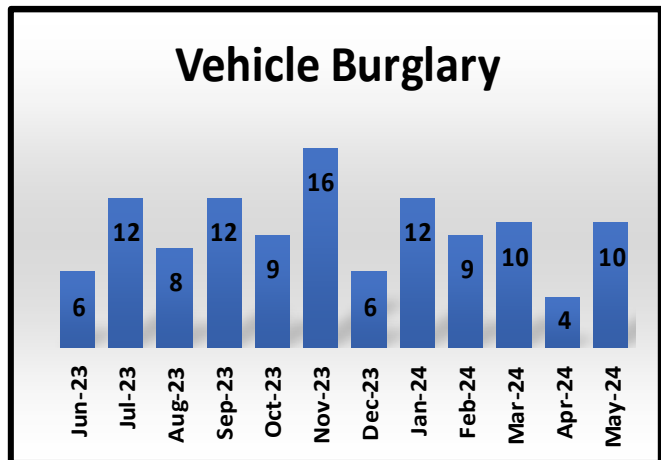
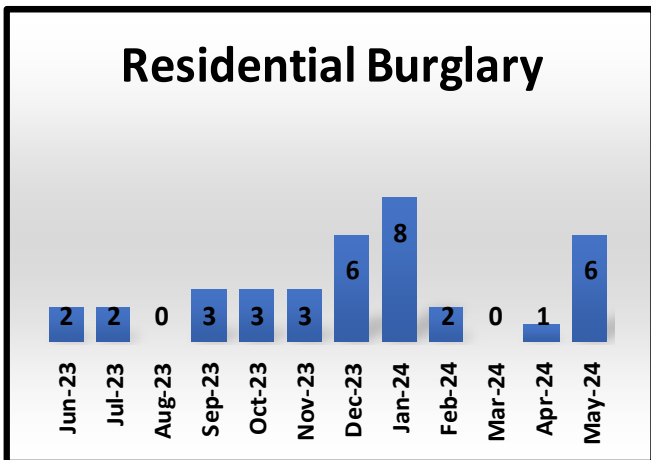
NIBRS PART ONE CRIME, US1 V INTERIOR

Types of Crimes	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Mar 2024	Mar 2024	Apr 2024	Apr 2024	May 2024	May 2024
	US1	Interior	US1	Interior	US1	Interior	US1	Interior	US1	Interior
Homicide	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	1	1	0	0	2	0	0
Burglary	0	8	0	2	1	0	0	1	0	6
Larceny*	9	17	15	20	8	13	9	3	14	10
Arson	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	1	0	3	0	0	1	2	0	0
Total Part 1	9	26	15	26	10	13	10	8	14	16

*Includes vehicle burglary

Subsequent months will be added as the year progresses.

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



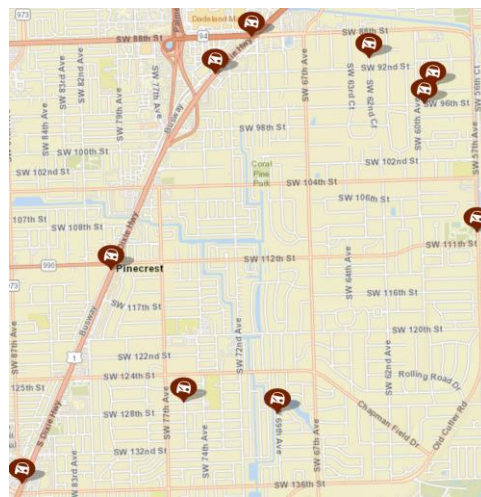
DETECTIVE BUREAU

The Criminal Investigation Section received a total of 27 cases for the month of May 2024. All were assigned to a member of the Investigations Section for follow-up. Six cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, one exceptionally cleared, and two closed via arrest.

Residential Burglaries



Vehicle Burglary



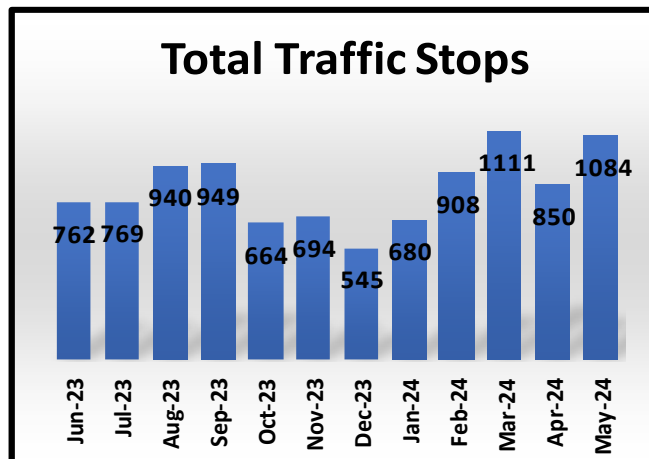
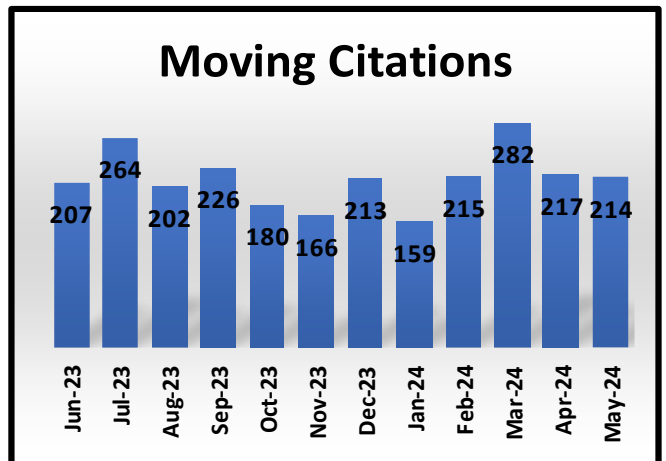
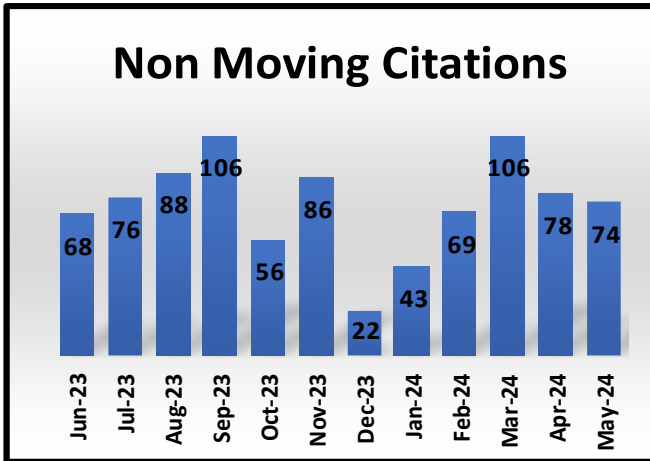
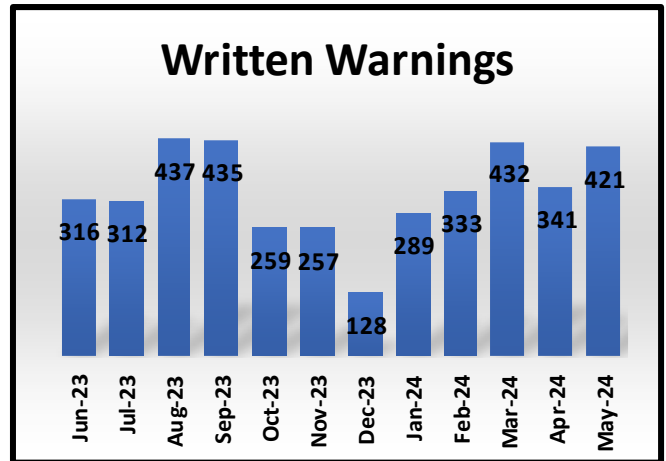
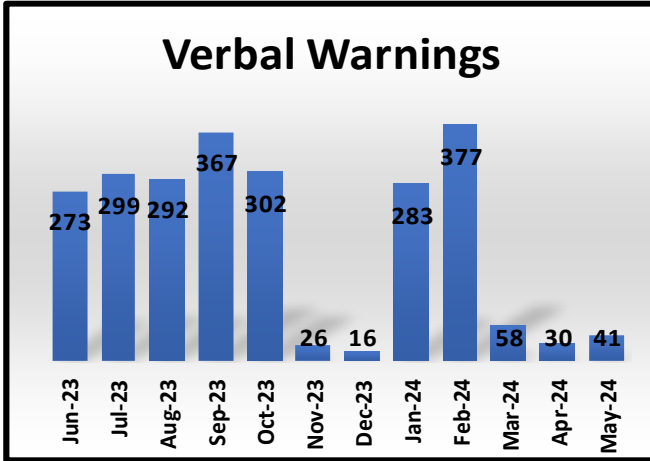
CRIME PREVENTION

There were 521 Crime Prevention tips handed out in the month of May 2024.

VICTIM SERVICES

During the month of May 2024, the Victim Services Coordinator contacted 16 victims. All victims were provided with intervention services and support at some level.

TRAFFIC ENFORCEMENT



TRAFFIC CRASHES

	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Totals
Crashes Interior	34	36	50	35	57	34	38	27	37	45	45	48	486
Crashes -US 1	32	26	19	23	25	23	23	32	21	27	29	26	306

VEHICLE PATROL MILEAGE

March 2024	April 2024	May 2024
29,538	28,517	24,360

TRAINING

March 2024	April 2024	May 2024
32	256	277

The department attended a total of 277 hours of training in the month of May 2024. All Officers attended Taser 7 training at the station. Officers Salgado and Jones attended a Dynamics Performance Rifle Course at the Homestead Training Center. Officer Rios attended DIP at Miami Dade College. Sergeant Carrasco attended Line Supervision at Miami Dade College. Officer Perez attended Fundamental Techniques & Methodology for Documenting Crime Scenes at Miami Dade Public Safety Training Institute. Detective Cobo attended The Internet: Investigations and Intelligence training at the Institute of Public Safety Broward College.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- May 01 - Chief Cohen attended The Dade Chiefs meeting at the City of Miami.
- May 02 - Chief Cohen attended the Officer Memorial at Tropical Park.
- May 15 - VSC Vivancos attended a Domestic Violence Fatality Review Team meeting via Zoom.
- May 18 - VSC Vivancos attended a Crisis Intervention Team (CIT) Larkin via Zoom.
- May 22 - Captain Osoreo attended a Miami Dade Department of Emergency Management training Crisis Tract at Miami Dade Fire Rescue Headquarters.
- May 28 & 29 - Captain Osoreo attended a Miami Dade Multi Agency Peer Support Team Quarterly meeting at FDLE.



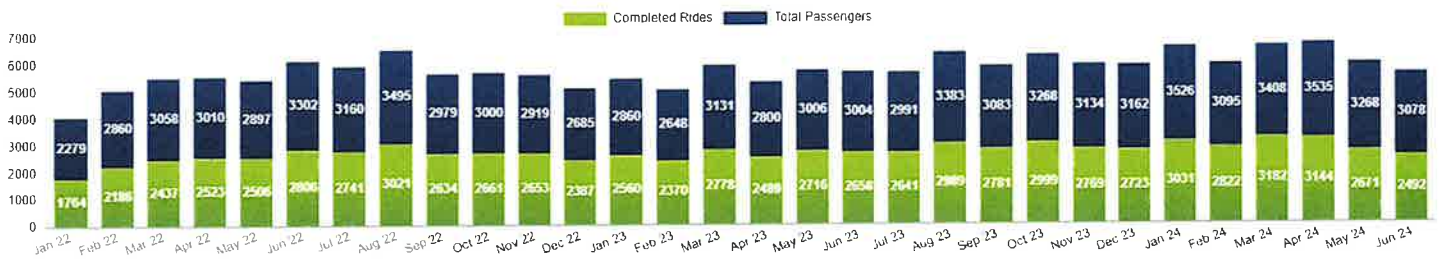
Zone Summary



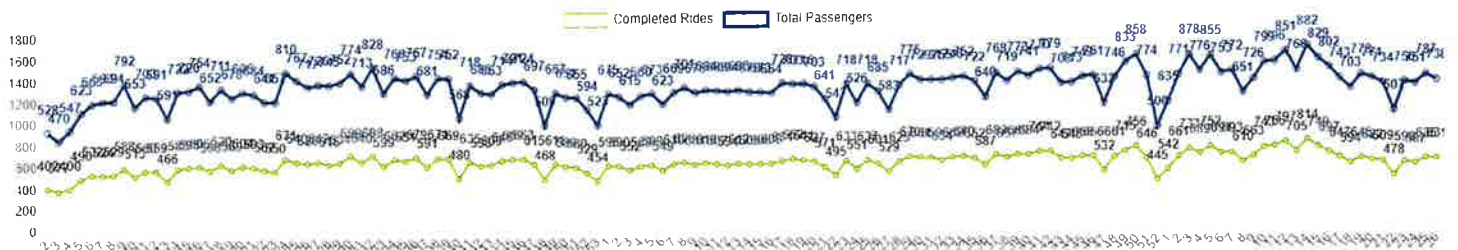
AVERAGE TIME	Ride request to selected	1.87m	Ride request to pickup	18.45m	
RIDES BY WAITING TIMES	0-10	10-15	15-20	20-30	30+
	Min 769	Min 400	Min 363	Min 526	Min 434

APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN
2,363	15	697	2,381

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS	AVERAGE WEEKDAY BOARDINGS	AVERAGE MILES PER DAY WEEKDAY
3,078	146.05	175.73
	AVERAGE WEEKEND BOARDINGS	AVERAGE MILES PER DAY WEEKEND
	42.4	39.99

PASSENGERS AND RIDES - JANUARY

300



PASSENGERS AND RIDES - FEBRUARY

400



PASSENGERS AND RIDES - MARCH

400



PASSENGERS AND RIDES - APRIL

300



PASSENGERS AND RIDES - MAY

300



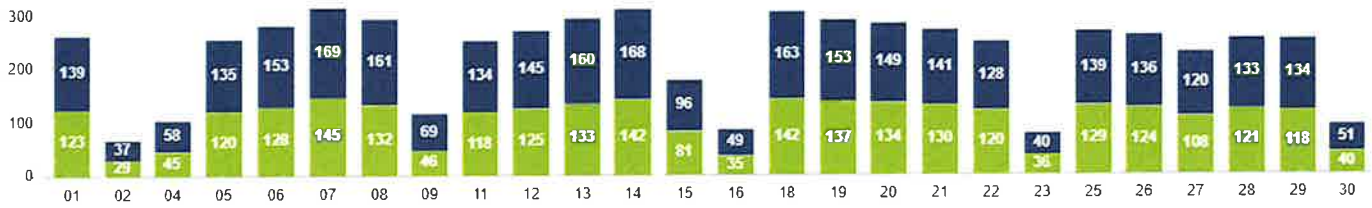
PASSENGERS AND RIDES - JUNE

400



PASSENGERS AND RIDES - JULY

400



PASSENGERS AND RIDES - AUGUST

400



PASSENGERS AND RIDES - SEPTEMBER

400



PASSENGERS AND RIDES - OCTOBER

300



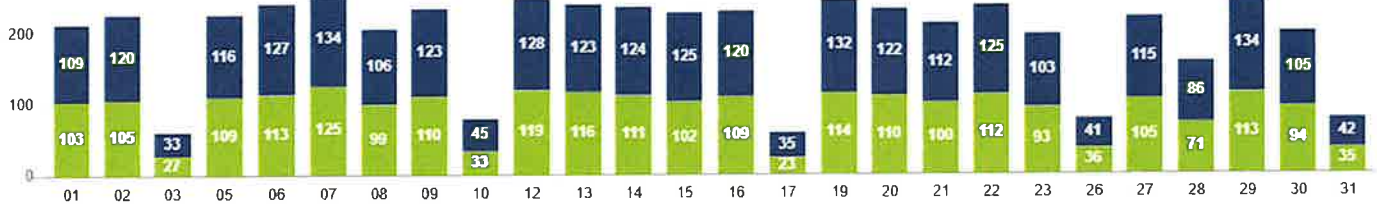
PASSENGERS AND RIDES - NOVEMBER

400



PASSENGERS AND RIDES - DECEMBER

300



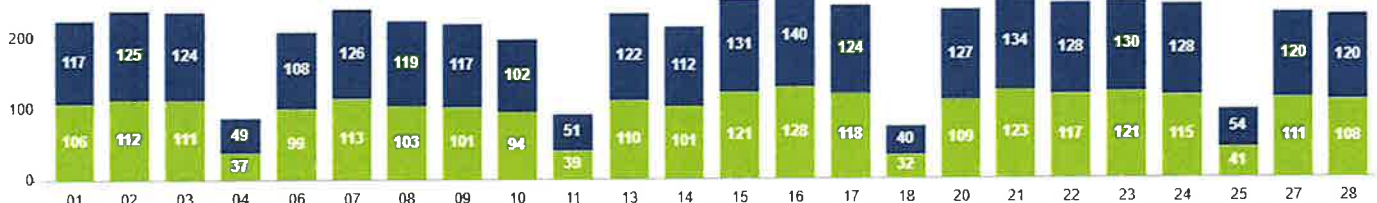
PASSENGERS AND RIDES - JANUARY

300



PASSENGERS AND RIDES - FEBRUARY

300

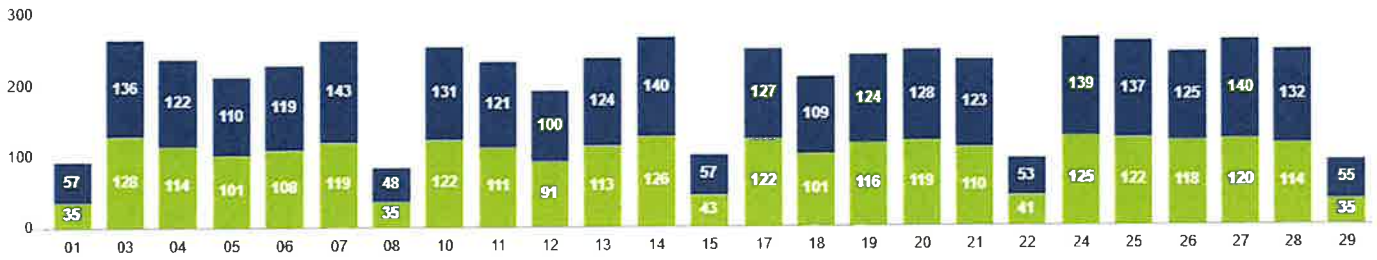


PASSENGERS AND RIDES - MARCH

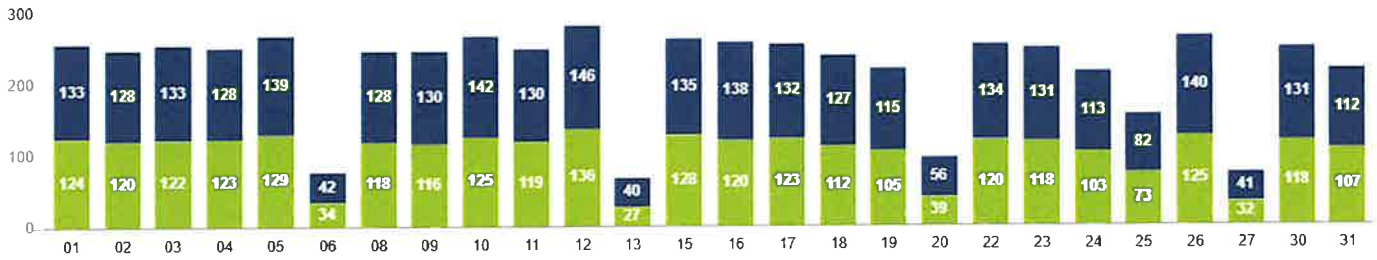
300



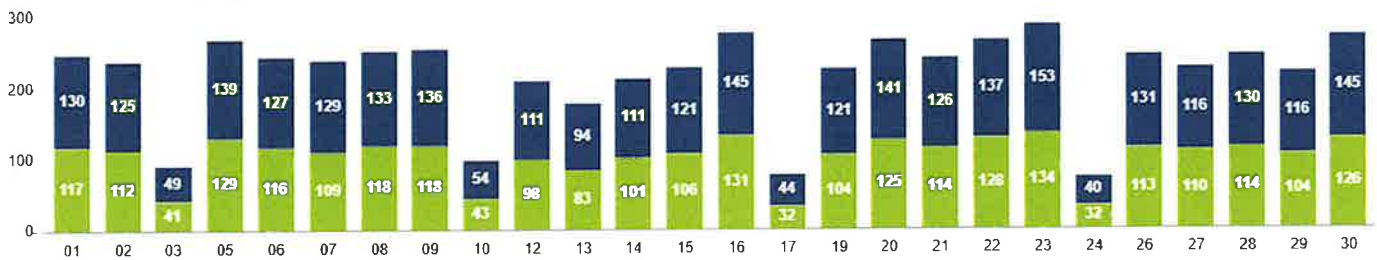
PASSENGERS AND RIDES - APRIL



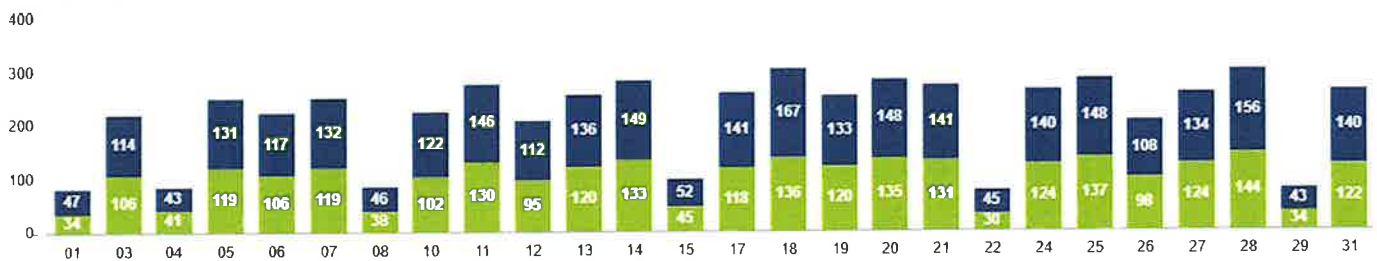
PASSENGERS AND RIDES - MAY



PASSENGERS AND RIDES - JUNE



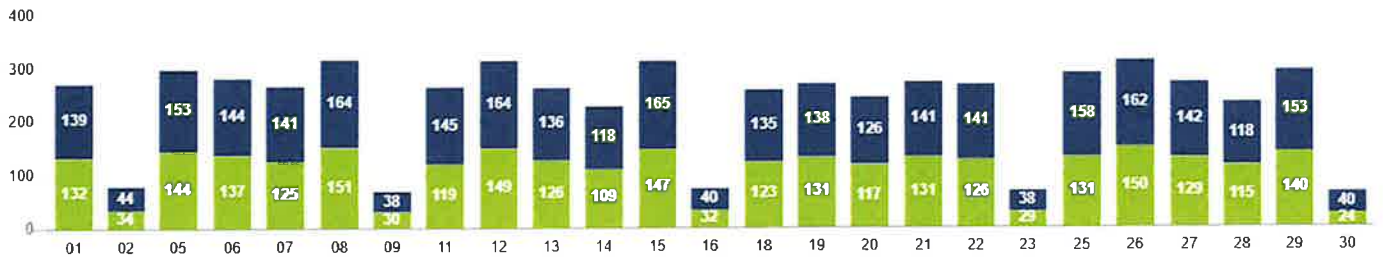
PASSENGERS AND RIDES - JULY



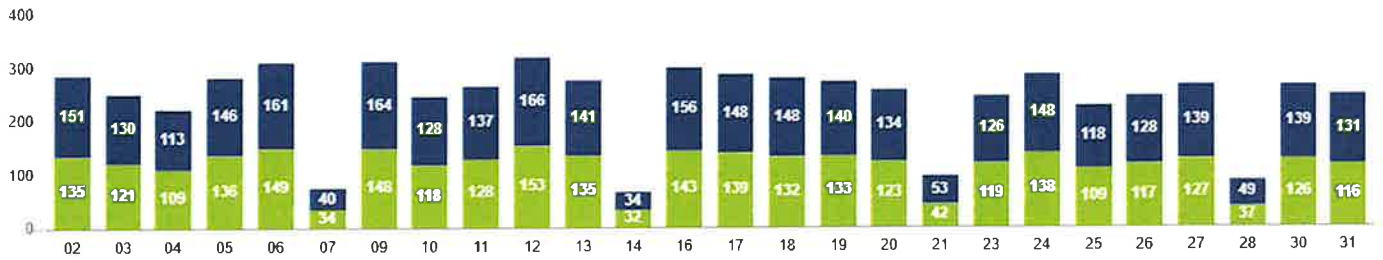
PASSENGERS AND RIDES - AUGUST



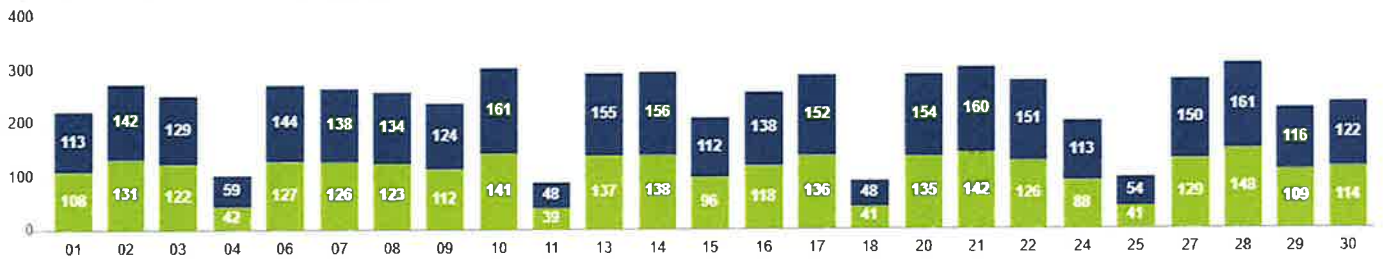
PASSENGERS AND RIDES - SEPTEMBER



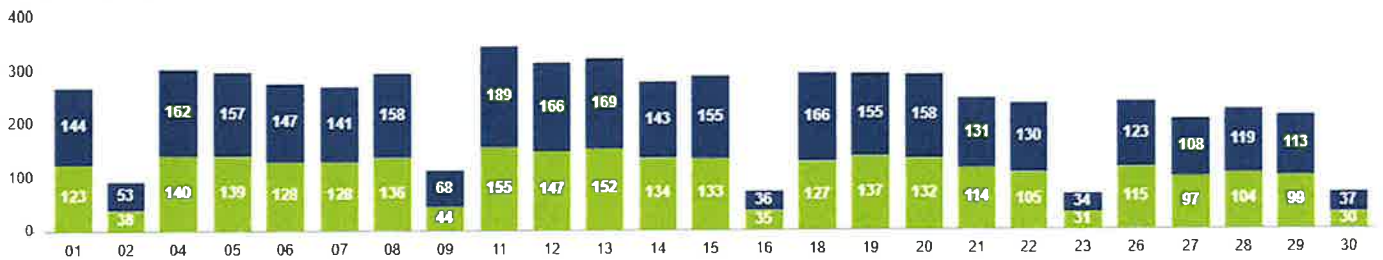
PASSENGERS AND RIDES - OCTOBER



PASSENGERS AND RIDES - NOVEMBER



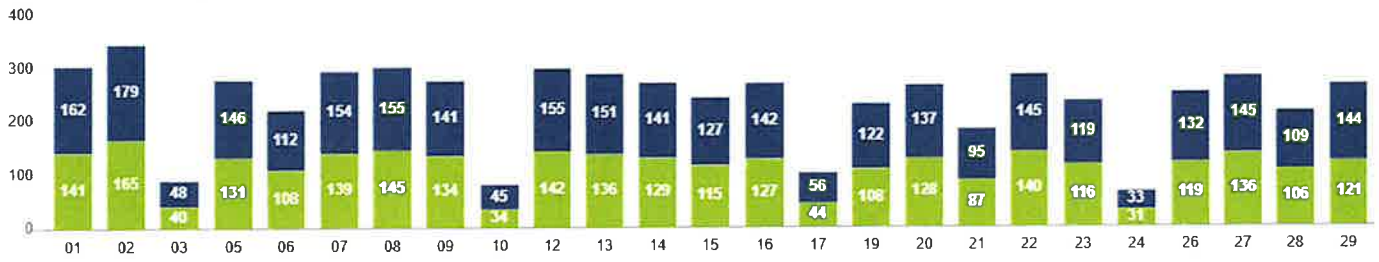
PASSENGERS AND RIDES - DECEMBER



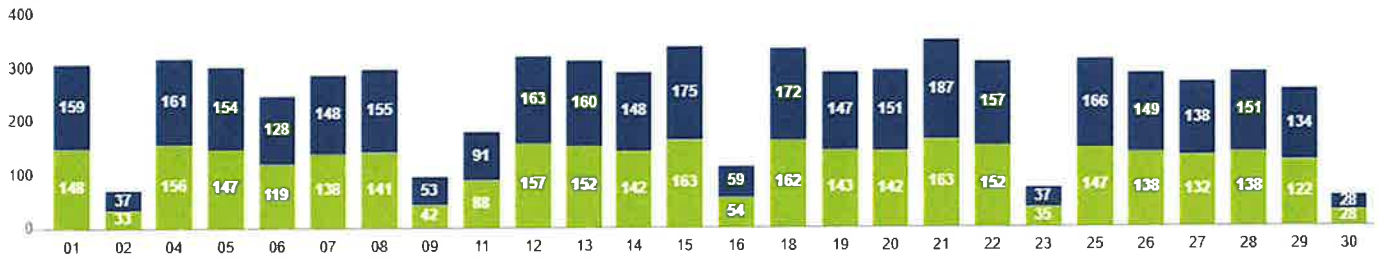
PASSENGERS AND RIDES - JANUARY



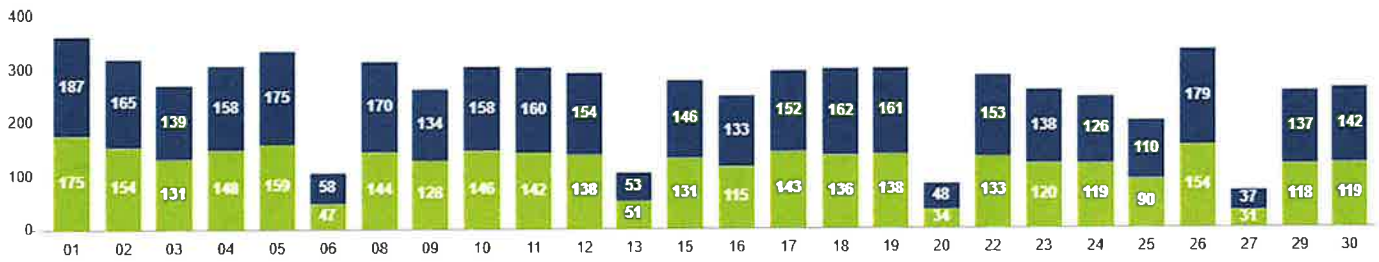
PASSENGERS AND RIDES - FEBRUARY



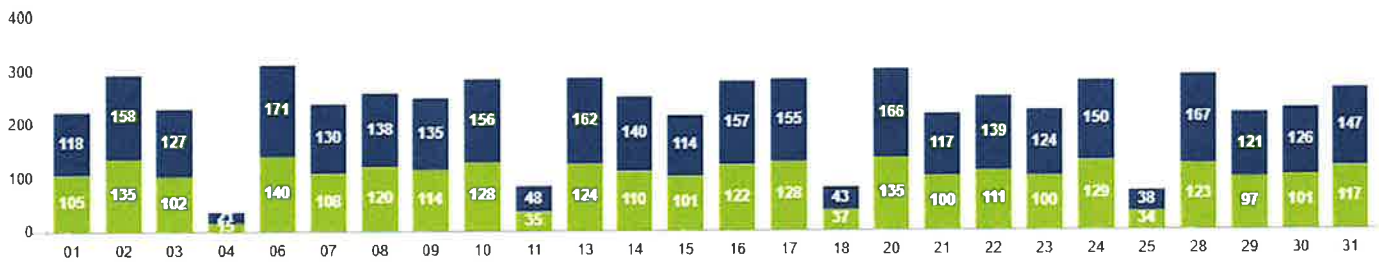
PASSENGERS AND RIDES - MARCH



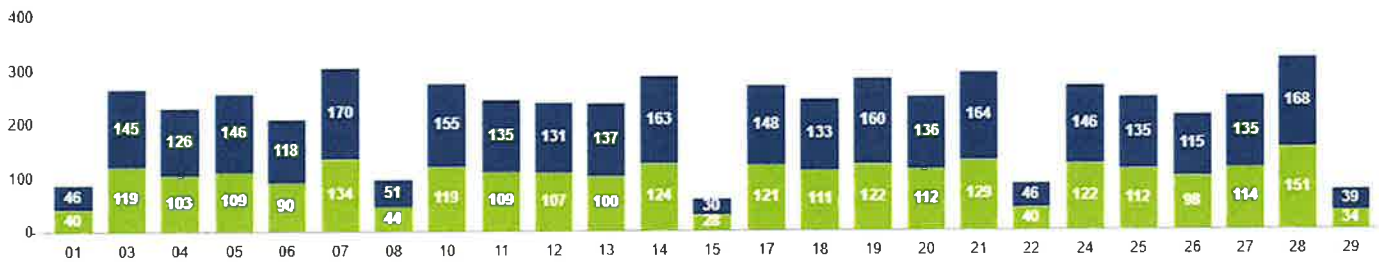
PASSENGERS AND RIDES - APRIL



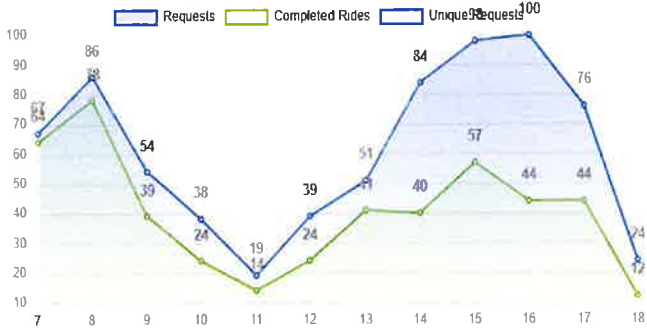
PASSENGERS AND RIDES - MAY



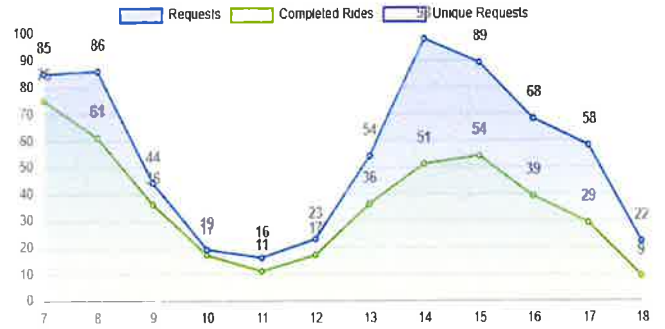
PASSENGERS AND RIDES - JUNE



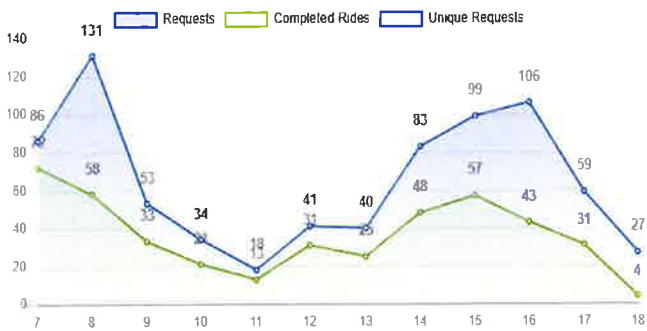
RIDE REQUEST MONDAY



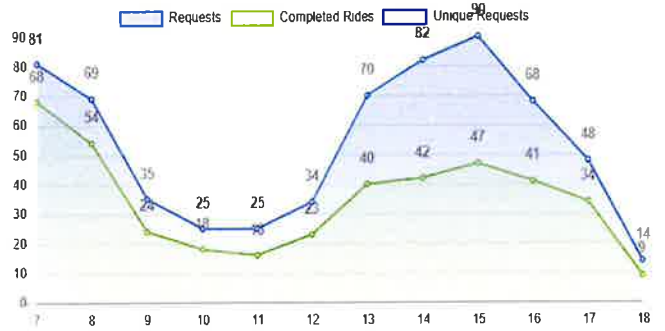
RIDE REQUEST TUESDAY



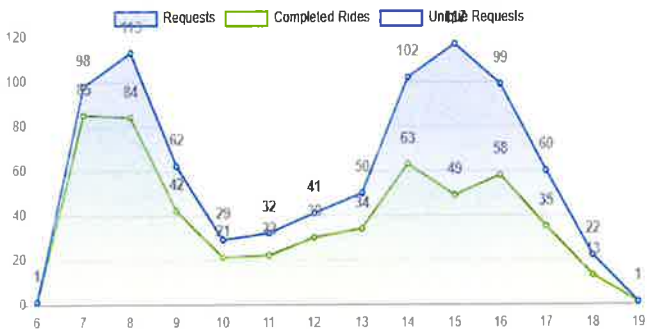
RIDE REQUEST WEDNESDAY



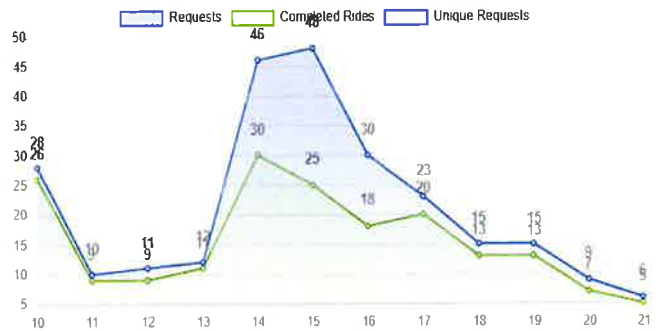
RIDE REQUEST THURSDAY



RIDE REQUEST FRIDAY



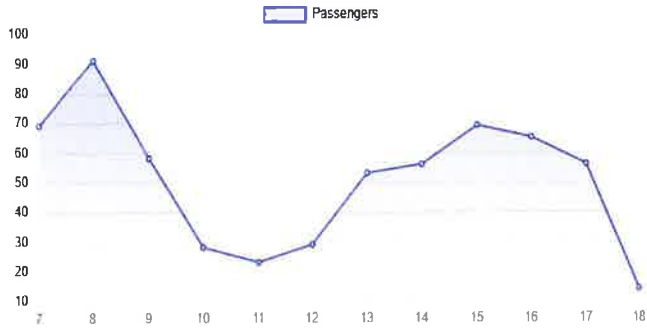
RIDE REQUEST SATURDAY



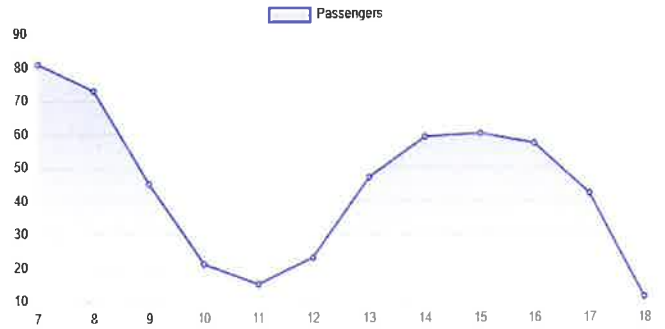
RIDE REQUEST SUNDAY



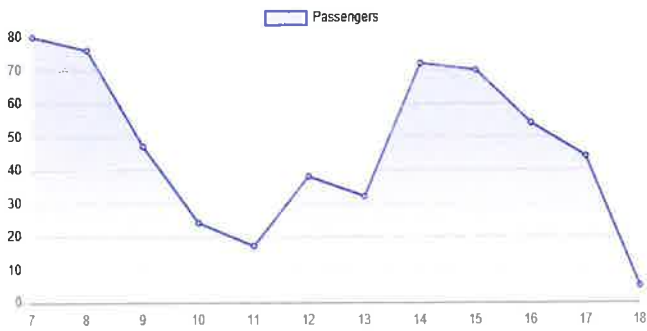
TOTAL PASSENGERS MONDAY



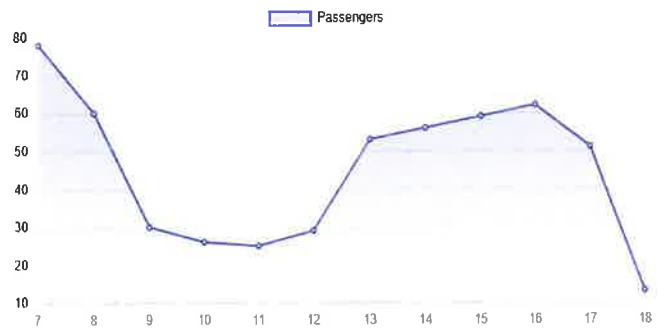
TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



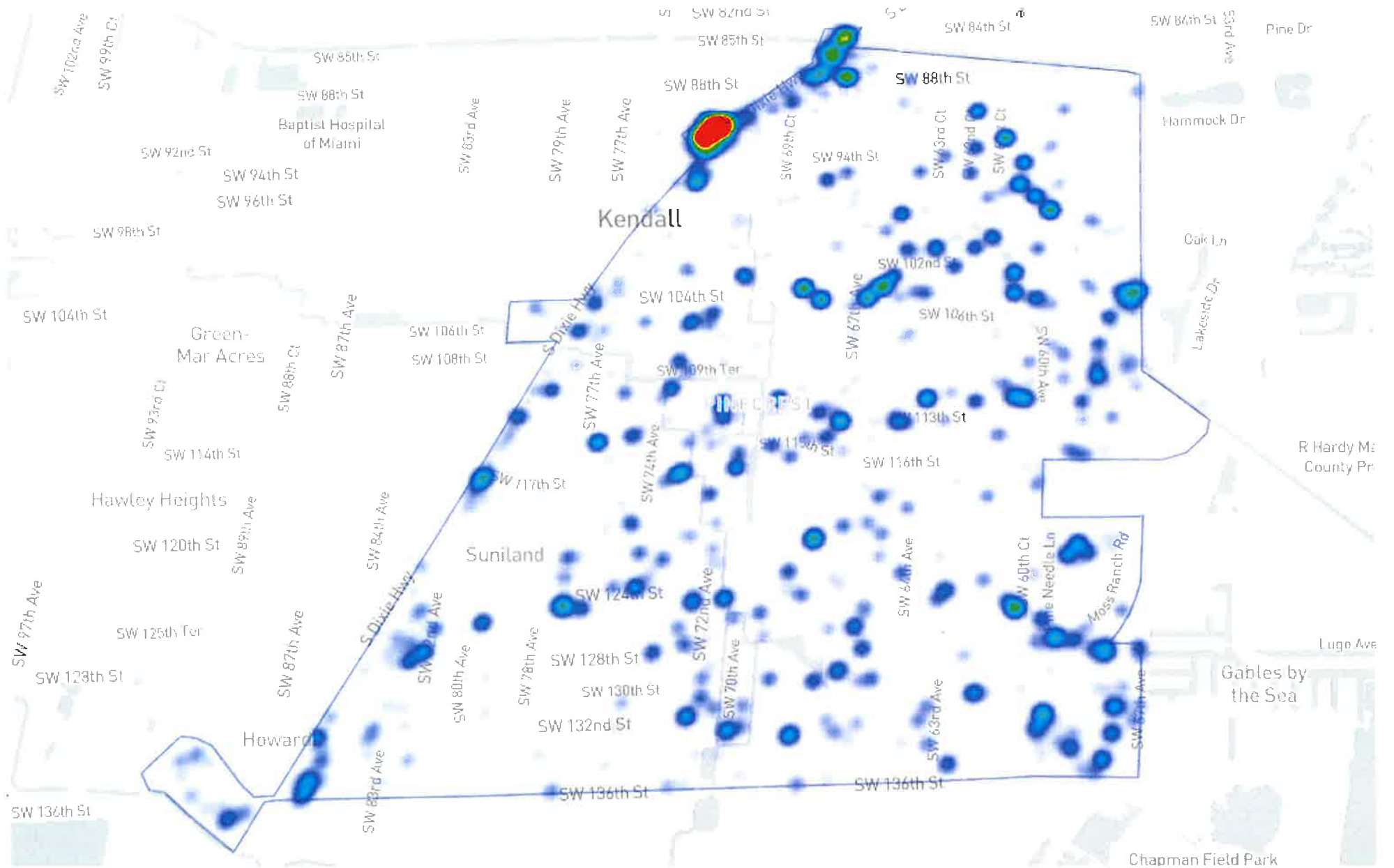
TOTAL PASSENGERS SUNDAY



6/1/2024 - 6/30/2024



RUN REPORT





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: July 1, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: Peacock Mitigation Program June 2024

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of April 26, 2024, a total of 128 peafowl have been captured and transported to Dr. Don Harris. Of those 128, 69 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg

