

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/9/2018	Village Council	SW 136 Street Bike Lane and Bridge Project	Public Works Department
Status	<p data-bbox="325 370 1457 394"><a href="#">February 6, 2023: County has advised they will commence replacement of sub-standard trees this week.</a></p> <p data-bbox="325 397 1906 454">December 16, 2022: Received confirmation from Miami-Dade County that the sub-standard trees that were installed along SW 136 Street will be replaced by the contractor.</p> <p data-bbox="325 457 1902 514">August 30, 2022: Village Public Works Director and Village Manager received communication from Commissioner Regalado’s office regarding the pending corrections to the project trees. County advised they will be replaced.</p> <p data-bbox="325 518 1890 574">August 18, 2022: Village Manager met with Commissioner Regalado and advised her of the deficiencies related to the trees that were planted as part of the project.</p> <p data-bbox="325 578 1906 634">June 2022: Public Works Director communicated with Commissioner Regalado’s Office and with County Public Works Department and provided a spreadsheet with the trees that were planted and deficiencies.</p> <p data-bbox="325 638 1896 760">May 2022: The Public Works Director communicated with the representative of Palmetto Bay Public Works about the landscaping of the median on 136 Street near US 1. The County has been advised about concerns regarding the landscaping that was installed which is not what was specified in the original project. The County’s Project Manager advised the contractor has been notified the landscaping was not what was approved and specified.</p> <p data-bbox="325 763 1675 787">March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p data-bbox="325 790 1913 847">February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p data-bbox="325 850 1892 875">September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p data-bbox="325 878 1906 935">September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p data-bbox="325 938 930 963">July 12, 2021: Shared use path project has commenced.</p> <p data-bbox="325 966 1913 1023">March 4, 2021: The Village received notification from Miami-Dade County that the start date for construction of the shared used path was July 12, 2021. The County anticipates the project will last 300 days – with substantial completion in 240 days.</p> <p data-bbox="325 1026 1890 1083">February 3, 2021: The Village Manager requested an update regarding this project from the Office of the County Manager. The Village has been advised that the project is expected to commence in 4-6 weeks.</p> <p data-bbox="325 1086 1906 1143">June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p data-bbox="325 1146 1843 1203">May 2020: County notified that construction plans were developed to extend sidewalk from 82 Avenue west to the driveway for the Home Depot property.</p> <p data-bbox="325 1206 1362 1230">February 2020: New revised construction plans we completed. Project has been put out to bid.</p> <p data-bbox="325 1234 1906 1317">January 28, 2020: The County Public Works Department hosted a public meeting at Palmetto Bay Village Hall to allow resident review of the final construction plans at 7:00 p.m. Project Consultant advised the Public Works Director that a change order to include the extended sidewalk from 82 Ct to the Home Depot property would be added after construction plans are bid.</p> <p data-bbox="325 1320 1913 1377">December 30, 2019: Village Manager asked the Public Works Director to follow up with the Village of Palmetto Bay to obtain the cost breakdown for their expenditures related to the two roundabouts and bridge.</p>			

	<p>December 12, 2019: Village Manager requested that the Public Works Director contact the Village of Palmetto Bay Public Works Director to request a cost breakdown for all the funds expended by Palmetto Bay for projects on SW 136 Street (Roundabouts and bridge).</p> <p>December 11, 2019: The County Public Works Department hosted a public meeting to allow resident review of the final construction plans at Suniland Park at 5:30 p.m.</p> <p>November 7, 2019: Mayor Corradino and Village Manager, Mayor Cunningham from Palmetto Bay met with representatives from the County to review the project.</p> <p>October 23, 2019: Public Works Director Spanioli met with County representatives to discuss the issue with tree removal along the Pinecrest side of the ROW. It was agreed that the trees will not be disturbed.</p> <p>September 23 and 25, 2019: Public Works Director Spanioli met with representatives from Miami-Dade County and Palmetto Bay to discuss plans for the shared-use bike lane on SW 136 Street. Discussed centered around a revised approach that would involve construction of a shared use path along the entire length of 136 Street on the south side (Palmetto Bay) and nothing on the Pinecrest side. Miami-Dade County has also indicated that two roundabouts will be installed at the intersections of 67 Avenue and Old Cutler Road.</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p> <p>October 2018: A Joint Participation Agreement between the Village of Palmetto Bay and Miami-Dade County should be approved by the Board of County Commissioners. Once the agreement with Palmetto Bay is fully executed, design will commence for the project.</p> <p>January 9, 2018: The Village Council authorized the Mayor to enter into a Joint Participation Agreement with Miami-Dade County for the construction of bicycle facilities on SW 136 Street.</p> <p>January 24, 2017: Miami-Dade County held a public meeting about the proposed project at Howard Elementary School. The Village delivered door hangers to the residents that are directly adjacent to the proposed bike lane along SW 136th Street.</p> <p>December 2016: The Village sent out a letter to all affected residents about the proposed SW 136 Street Bike Lane Project being spear headed by Miami-Dade County with collaboration from both Pinecrest and Palmetto Bay. The proposed project would add dedicated bike lanes on each side of SW 136 Street adjacent to the travel lanes from approximately SW 83 Avenue to Old Cutler Road. This would widen the roadway by 4' on each side. From SW 83 Avenue to US-1, the County is proposing sharrows due to R/W constraints. This bike path would connect the bikeway along the bus way with the newly reconstructed Old Cutler bike trail. The total estimated project cost is \$2.4 million. Pinecrest received a grant from FDOT for \$1 million for comprehensive bicycle within the Village that is being matched with Village funds. Currently, Miami-Dade County has Road Impact Fee funds that are allocated for the resurfacing of SW 136 Street and our funds would be used for the bicycle lane widening on the Pinecrest side of the R/W. Palmetto Bay would have to make a contribution for their side of the R/W.</p> <p>November 4, 2016: Public Works Director met with Miami-Dade County representatives to discuss the possibility of repurposing MPO funding for bike lanes within the Village (originally intended for the SW 104 Street Project and other roadways) toward the proposed SW 136 Street Bike Lane Project.</p>			
2	2/12/2019	Village Council	Pinecrest Gardens ADA Compliant Playground Restroom	Office of the Village Manager
Status	<p><b>Project Completed</b>  January 30, 2023: Final fire-life safety inspection approved.</p>			

January 4, 2023: Waiting for a final fire-life safety re-inspection by the Miami-Dade Fire Rescue Department.

December 3, 2022: Grand opening of Upper Garden Project.

September 7, 2022: Punch list item meeting with the Construction Contractor for completion of the project. The only matter that is still pending is the review of the fire line and fire suppression system for the barn. The due date for review of the plans and final approval is September 8<sup>th</sup>. Upon receipt of approval from the Fire Department, the contractor will complete the installation of both systems.

April 30, 2022: Construction has been completed for the playground, restrooms, sensory garden and picnic areas. 99% of the petting zoo is also completed.

February 2022: Curbs are complete and pathways have begun. All playground equipment has been installed. All underground work, including grease traps is complete. Animal pods and barn roof shingles are in –process.

January 2022: Window installation has begun in the restrooms and barn. Inspiration Center roof trusses have been installed and roof expected to be completed in the next 2 weeks

November 5, 2021: The majority of the landscaping for the project has been installed. The light poles are currently being installed.

October 2021: Contractor is completing exterior walls for the Inspiration Center. All the drainage and septic systems for the Upper Garden Project will be installed by mid-October. Restroom and barn facility are mostly completed, awaiting delivery of windows and doors.

September 2021: Construction is ongoing. The Playground structure, restrooms, animal enclosures and pods have been built. Finishes are in process for those facilities. The Inspiration Center footers have been poured.

April 12, 2021: Playground structure has been received and installation commenced.

April 6, 2021: The majority of the trees have been relocated. Awaiting grading to be completed to finish relocation of two specimen oaks. Septic systems are still under County review. Underground plumbing and electrical are being installed.

March 30, 2021: Playground structure has been completed and in shipping process.

March 1, 2021: Foundation work has commenced. Weekly progress meetings will take place as construction continues.

February 26, 2021: Demolition of the upper garden was completed.

February 16, 2021: Miami-Dade County is in the process of reviewing the Master Permit for construction of the septic systems that will service the animal enclosure, restrooms and Inspiration Center.

February 2, 2021: Demolition of the upper garden is approximately 90% complete.

January 28, 2021: The Village Manager, Assistant Manager and Pinecrest Gardens senior staff, met with representatives from Lunacon (contractor) and design team representatives for a kick-off meeting.

January 27, 2021: Contract for construction was awarded by the Village Council at a special meeting.

January 11, 2021: Demolition of the existing playground and restroom facility commenced. Demolition is expected to take approximately 2 weeks to complete.

January 7, 2021: Bid responses were received. A total of for proposals were received.

December 28, 2020: Landscape relocation and removal commenced.

December 2020: Construction bid was advertised. Pre-bid conference was held on December 7, 2020 and a total of 11 companies attended the meeting.

December 1, 2020: Demolition plans have been approved and permitted. Demolition is expected to take place beginning Mid-December. Construction plans for project have been submitted to the Village’s Building and Planning Department for permit review.

October 14, 2020: Council approved the purchase of the playground equipment for the Upper Garden Project.

September 22, 2020: Council discussed funding for the project during budget hearing.

September 8, 2020: Council discussed funding for the construction of the project during budget hearing.

September 1, 2020: Received final construction drawings for the building structures. Building plans are undergoing review by the Building and Planning Department.

July 2, 2020: Village Manager, Public Works Director, Assistant Village Manager, Pinecrest Gardens Director and Assistant Building Official met with landscape architect to review 50% completed construction plans and provide input.

April 30, 2020: Village Manager authorized borings and survey work necessary for the development of the construction plans.

March 10, 2020: The Village Manager and Assistant Village Manager had a phone conference with Douglas Thompson, Project consultant and provided input on the petting zoo buildings based on the discussions the Council had during its workshop.

March 6, 2020: The Village Council discussed the project during the Strategic Planning Workshop and agreed on preliminary concepts for the improvements. Construction documents phase implementation will commence.

February 11, 2020: The Village Council will consider the financing plan and discuss how to proceed with the project.

January 2020: Village Manager presented the Village Council with a Project Financing Plan during Strategic Plan workshop.

November 27, 2019: Village Manager, Assistant Village Manager and Pinecrest Gardens Director met with the consultant to provide direction with regard to the development of bid-ready, construction plans for the phased implementation of the improvements with a priority given to the playground and restroom construction.

November 12, 2019: Master Plan was presented to the Village Council.

October 31, 2019: Master Plan will be finalized and readied for presentation to the Village Council.

October 22, 2019: Consultant team will meet with Village Manager, Assistant Village Manager and Pinecrest Gardens Director regarding ongoing development of the Master Plan.

October 8, 2019: Consultant team met with Village Manager, Assistant Village Manager, Pinecrest Gardens Director and Environmental Education Coordinator to review the preliminary site layout and Master Plan concepts.

September 18 and 19, 2019: Consultant team met with Village staff to review programming needs for the space and to brainstorm about concepts and vision for the Master Plan that will inform the construction documents.

September 11, 2019: Consultant did an onsite evaluation of the facility.

August 30, 2019: The Village Manager held the contract signing meeting and preliminary discussions on next steps for commencement of the project.

August 24, 2019: The Village Manager received authorization to execute an agreement with Landscape DE for an amount not to exceed \$300,000 to complete the Master Plan (\$50,000) and construction documents (\$250,000) for the ADA improvements to the upper garden, including new petting zoo, new Inspiration Center, new playground and new restrooms. Funding for this project has been spread over two years. The Village has also received \$250,000 from the State and has committed a \$200,000 Match for the construction of some of the improvements.

June 2019: The Village Manager received authorization to negotiate a price with the top ranked architectural firm – Landscape DE.

March 18, 2019: The Village received 5 responses to the Request for Qualification. Staff committee is in the process of reviewing the submittals.

February 20, 2019: A request for qualification for architects was issued for the design of the Upper Garden Playground and Petting Zoo Area.

February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.

3	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p><a href="#">February 2023: Parks and Recreation Director will coordinate a meeting with the Swan Lake Homeowners Association.</a></p> <p>January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.</p> <p>December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.</p> <p>November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.</p> <p>September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.</p> <p>August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.</p> <p>July 11, 2022: Award of the contract for development of the conceptual design of the park.</p> <p>April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.</p> <p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
4	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p><a href="#">February 20, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</a></p> <p><a href="#">February 13, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</a></p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out</p>			

	<p>to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.  September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.  June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.  June 2, 2022: Public Works Director will be meeting with the design consultants.  February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.  January 2022: Attorneys on both sides are reviewing the agreement.  December 6, 2021: The Village Attorney is currently reviewing the contract document.  November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	3/26/2021	Village Council	Potable Water Project	Public Works Department
Status	<p><a href="#">April 15, 2023: Anticipate completion of all restoration work.</a>  <a href="#">March 10, 2023: 100% completion of the installation of the pipe.</a>  February 7, 2023: 92% complete. Phase 2C needs 300 linear feet to be completed. Phase 4A will commence the week of February 13, representing the final 6,000 linear feet of pipe to be installed.  December 20, 2022: More than 82% of the proposed new water lines have been installed since the project began in January 2022. The following sub-phases have 100% of the proposed water main, fire hydrants, and laterals installed. These sub-phases are pending testing and restoration (unless otherwise noted): Phase 1-A (flushing, pressure &amp; Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14 and is complete); Phase 1-B (flushing, pressure &amp; Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14 and is complete); Phase 1-C (flushing and pressure test complete, Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets to being the week of 11/28); Phase 1-D (flushing complete, pressure test complete, as-builts submitted to WASD and are being revised); Phase 2-A (flushing complete, as-builts submitted to WASD and are being revised); Phase 2-B (flushing in-progress, pressure test in progress, as-builts submitted to WASD and are being revised); Phase 2-D (flushing complete, pressure test complete, as-builts submitted to WASD and are being revised); Phase 3-A (flushing in progress); Phase 3-B. Following are the statuses of the remaining sub-phases with percentage complete for installation of water mains, fire hydrants, and laterals shown in parenthesis: Phase 2-C (80%), Phase 3-C (95%), Phase 3-D (97%), Phase 4-B (19%), Phase 4-C (5%), Phase 4-A (0% - WASD permit received), Phase 4-D (0% - WASD permit received). Construction on sub-phase 2C is well under way with three crews working in this area. Residents are advised to seek the advice of a plumber on where to best locate the proposed water meter box in the swale outside their property. Generally, the most efficient location of the meter box is on the same side of the house where the current well is located. This sub-phase is the largest of the 16 sub-phases with nearly 17,000 linear feet of pipe.  November 30, 2022: More than 500 tons of asphalt have been placed as part of the restoration process. All roads that have had new water mains installed will be milled and resurfaced with 1-inch-thick new asphalt. This asphalt restoration process will continue until the project is complete.  November 23, 2022: More than 74% of the proposed new water lines have been installed since the project began in January 2022. The following sub-Phases have all (100%) of the proposed water main, fire hydrants, and laterals installed. These sub-Phases are pending testing and restoration (unless otherwise noted): Phase 1-A (flushing, pressure &amp; Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14); Phase 1-B (flushing, pressure &amp; Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14); Phase 1-C (flushing and</p>			

pressure test complete, Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling & resurfacing of affected streets to being the week of 11/28); Phase 1-D (flushing complete, pressure test complete, As-builts submitted to WASD and are being revised); Phase 2-A (flushing in-progress, As-builts submitted to WASD); Phase 2-B (flushing in-progress); Phase 2-D (flushing complete, pressure test complete, As-builts submitted to WASD and are being revised); Phase 3-A and Phase 3-B. Following are the status of the remaining sub-Phases with percentage complete for installation of water mains, Fire hydrants, and laterals shown in parenthesis: Phase 2-C ( 44% ), Phase 3-C ( 60%) Phase 3-D ( 97%), Phase 4-A ( 0% - WASD permit under review), Phase 4-B ( 0% - WASD permit received), Phase 4-C ( 0% - WASD permit received), and Phase 4-D ( 0% - WASD permit received).

September 12, 2022: The permit for the 2C Phase of the Potable Water Project is approved. Residents should start to see movement by the end of this week as the surveyors begin to mark the roads. Two crews will be assigned to the construction, as this is the largest sub-phase of the project. Approximately, 60% of the proposed new water lines have been installed since the project began in January 2022. The following sub-Phases have all 100% of the proposed water main, fire hydrants, and laterals installed. These sub-phases are pending testing and restoration: Phase 1-A, Phase 1-B, Phase 1-C, Phase 1-D, Phase 2-A, Phase 2-B, Phase 2-D and Phase 3-A. Following are the status of the remaining sub-phases with percentage completion in parentheses: Phase 2-C (0% - WASD permit received 9-12-22 - Beginning of construction pending); Phase 3-B (60 %); Phase 3-C (0%); Phase 3-D ( 5%); Phase 4-A (0% - WASD permit pending); Phase 4-B ( 0% - WASD permit received); Phase 4-C (0% - WASD permit pending) and Phase 4-D (0% - WASD permit received). Construction on sub-phase 2C will begin in the next two weeks.

June 16, 2022: All water mains, laterals, and fire hydrants have been installed in Phase I (A, B, C, D). All tests for Phase I (A, B, C, D) are complete including pressure and Bac-T. As-built, swale restoration, road restoration, and WASD conveyance are pending for all of Phase I (A, B, C, D). Phase 2A has started and is more than 15% complete.

May 20, 2022: Water main pipe installation for Phases 1A and 1B are 100% complete. Phase 1C is more than 90% complete. Installation on Phase 1D recently commenced and is about 60% complete. The contractor is testing all the newly installed pipes to ensure they meet Water & Sewer Dept. (WASD) standards. Phase 2A is scheduled to commence soon. Once the roads have been milled and resurfaced and WASD has accepted the newly installed infrastructure, residents will be able to begin the process of connecting their service lines with the newly installed meter boxes and meters. All of Phase I will need to be accepted by WASD before any connections by residents can commence.

May 5, 2022: Water main pipe installation for Phases 1A and 1B are 100% complete. Phase 1C is more than 90% complete. Installation on Phase 1D is just getting started. The contractor is testing all of the newly installed pipes to ensure they meet Miami-Dade County Water & Sewer Department (WASD) standards. Once the roads have been milled and resurfaced and WASD has accepted the newly installed infrastructure, residents will be able to begin the process of connecting their service lines with newly installed meter boxes and meters.

March 18, 2022: Phase 1A is more than 74% complete, Phase 1B is more than 49% complete, and Phase 1C is more than 19% complete. Phase 1D will be commencing within a few weeks. To date: 11,342 LF of watermain, 76 service lines, and 18 fire hydrants have been installed.

January 3, 2022: Potable Water Project construction commenced. The Potable Water Project is organized into 16 Phases numbered 1A, 1B, 1C, 1D, 2A, 2B, 2C, 2D, 3A, 3B, 3C, 3D, 4A, 4B, 4C, 4D. The project will be installed in the numbered sequence of the 16 Phases. Before construction begins in each Phase, residents will receive a letter from the Village delivered by the contractor with about 7 days of notice that the construction is starting.

October 1, 2021: Construction is scheduled to commence on January 3, 2022.

May 11, 2021: Village Council unanimously approved the establishment of a special assessment to complete Miami-Dade County's potable water and fire hydrant system in the Village. Approximately 725 homes in the Village still do not have access to the county's potable water system and rely on wells.


March 26, 2021: Pincrest will receive about \$8.1 million from the American Rescue Plan legislation. This money has very specific rules on how

	and when it must be spent. It can be spent on infrastructure projects such as water, sewer and broadband projects. It must be spent by December 31, 2024. We are focusing on completing our water and fire hydrant system because it is a primary long-term goal that has not been fully accomplished, and it fits tightly into the rules for how this money can be spent. This effort has been a top priority since our incorporation in 1996.			
6	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>February 2024: Expect Project completion.</p> <p>June 2023: Expect final design of construction documents.</p> <p>April 2023: Anticipate issuance of bond/bank loan to pay for construction of project.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: February 6, 2023  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: Communications Division February 2023 Monthly Report

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The division's overarching goal is to produce high-quality, engaging, and vibrant communication campaigns that position the Village as the official source of information for Pinecrest residents and visitors. The division is augmented by interdepartmental collaboration, consultants and software that streamlines work processes.

**Active Communication Projects:**

- Charter Amendment Vote
- Website - Redesign
- Tropical Nights
- Potable Water Updates
- Village Council Updates
- Chili Cook Off
- PG MarComm
- FPL Updates
- FitCrest
- MDC Solid Waste

Each project/campaign requires interdepartmental collaboration, and a combination or all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copy writing, copy editing, website update, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

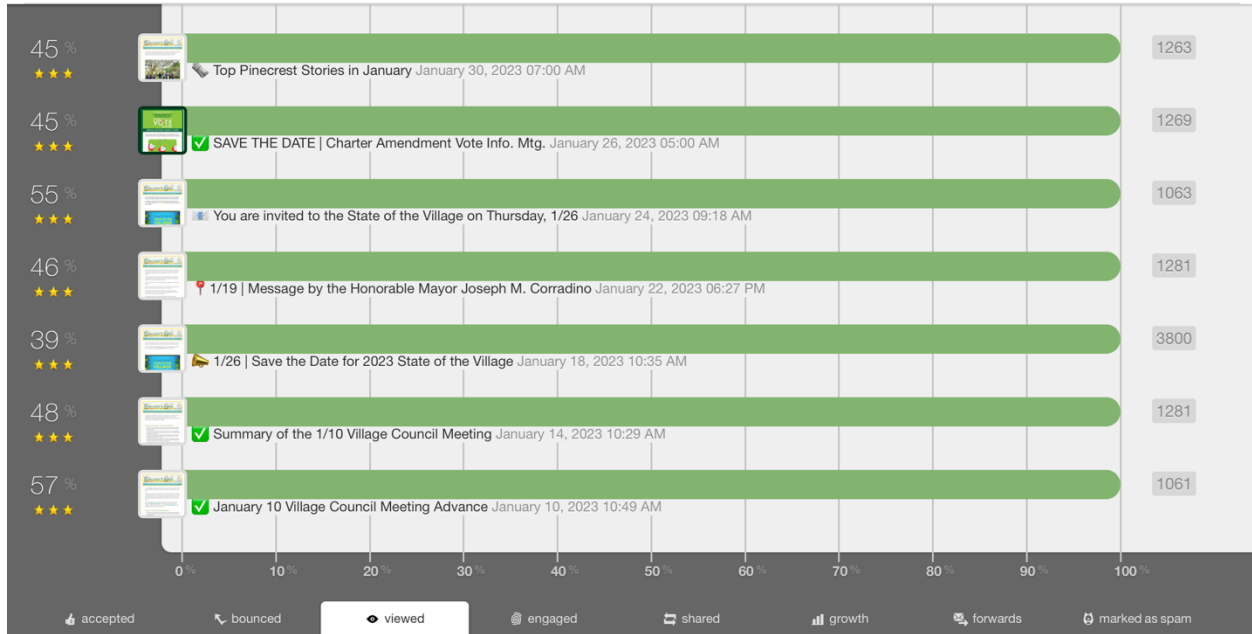
Included are e-newsletter statistics, social media analytics and a snapshot of the communications division's project schedule.



# 2023 January Email Communication Summary

Compare Promotions

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accepted bounced viewed engaged shared growth forwards marked as spam

Promotion	Total Views	Unique Views	Details
Top Pinecrest Stori...	1936	1263	Stats
SAVE THE DATE   ...	2114	1269	Stats
You are invited to t...	1813	1063	Stats
1/19   Message by t...	2142	1281	Stats
1/26   Save the Dat...	5310	3800	Stats
Summary of the 1/...	2067	1281	Stats
January 10 Village ...	1826	1061	Stats

Mon	Tue	Wed	Thu	Fri	Sat	Sun
26	27	28	29	30	31	01
	<ul style="list-style-type: none"> <li>Tropical Nights - 5x7 flyer</li> <li>February FB Event   2/3 -</li> </ul>		<ul style="list-style-type: none"> <li>Strategic Plan 2022 Presentat</li> <li>Water Project Update</li> <li>Tropical Nights Organic</li> </ul>			<ul style="list-style-type: none"> <li>February Music Concerts E-</li> </ul>
02	03	04	05	06	07	08
<ul style="list-style-type: none"> <li>Jazz Concert #4 - Gracey Kell</li> <li>Tropical Nights - 1st Show</li> <li>Art Festival 57th Avenue</li> <li>Jazz Social - Video and</li> </ul>	<ul style="list-style-type: none"> <li>Car Show Flyer</li> <li>Car Show Banner</li> <li>Car Show Stanchions</li> </ul>	<ul style="list-style-type: none"> <li>Finance - Audit Report Cover</li> <li>Three Little Pigs Organic</li> <li>P&amp;R Website Update</li> <li>Organic Post   Puppets</li> </ul>		<ul style="list-style-type: none"> <li>Water Project Sun Cover Cou</li> <li>B&amp;P Website Update</li> <li>PG Puppets Photo/Video Shc</li> </ul>	<ul style="list-style-type: none"> <li>Fitcrest 5k Photo/Video</li> <li>PG Puppets Photo Shot</li> <li>Tropical Nights #1 57th</li> <li>Photography   Puppets</li> </ul>	<ul style="list-style-type: none"> <li>Orchestra Miami 3 Pigs Photo</li> </ul>
09	10	11	12	13	14	15
<ul style="list-style-type: none"> <li>FitCrest Website Update</li> <li>Organic Post - Last call for</li> <li>Paid ad   Jazz Concert #</li> <li>FB Event   2022 Arts Festiv</li> </ul>	<ul style="list-style-type: none"> <li>Dino Dash Press Release</li> <li>Dino Dash Photo Frame</li> <li>Code Lanscaper Registration</li> </ul>	<ul style="list-style-type: none"> <li>January Jazz Organic Post</li> </ul>	<ul style="list-style-type: none"> <li>Dino Dash Event Shirt</li> <li>Arts Festival E-News   202</li> </ul>	<ul style="list-style-type: none"> <li>MILK Closed Social Post</li> <li>Arts Festival Signs   2022</li> <li>PG Paid Ad - Arts Festival</li> </ul>	<ul style="list-style-type: none"> <li>Grace Kelly Photography</li> </ul>	
16	17	18	19	20	21	22
	<ul style="list-style-type: none"> <li>Organic Post - Picture   202</li> </ul>		<ul style="list-style-type: none"> <li>Environmental Arts Contest</li> <li>Short Cuts Organic Post</li> <li>SHORT Cuts - E-News</li> </ul>	<ul style="list-style-type: none"> <li>2022 Arts Festival "Body of</li> <li>Short Cuts -City Theatre Phot</li> <li>first water phase complete</li> </ul>	<ul style="list-style-type: none"> <li>Beginners Yoga Flyer and Soc</li> <li>Organic Post - Day of...  </li> <li>Photography Request   202</li> </ul>	<ul style="list-style-type: none"> <li>Organic Post - 2nd Day  </li> </ul>
23	24	25	26	27	28	29
<ul style="list-style-type: none"> <li>Tropical Nights - E-news</li> <li>Potable Water Project   1</li> </ul>	<ul style="list-style-type: none"> <li>Set up LinkTree for IG</li> <li>Tropical Nights - 1st show</li> <li>Enews   State of the Village</li> </ul>	<ul style="list-style-type: none"> <li>Tropical Nights - Jazz Blue</li> <li>Stantion Copy for Design</li> <li>Postard for design   3/7 -</li> </ul>	<ul style="list-style-type: none"> <li>Car Show Print Materials</li> <li>Art Festival Recap Video</li> <li>Timeline   3/7 - VOTE</li> </ul>	<ul style="list-style-type: none"> <li>Tropical Nights - 1st Show</li> <li>Tropical Nights Program</li> <li>Tropical Nights - 22x28</li> </ul>		
30	31	01	02	03	04	05
<ul style="list-style-type: none"> <li>Review Rachel's Comm Plan</li> <li>Create Eventbrite   4/1 -</li> </ul>	<ul style="list-style-type: none"> <li>Update web with Paul's full</li> <li>Playground Closed for 2 days</li> <li>Organic Post   2/3 - Tropic</li> </ul>	<ul style="list-style-type: none"> <li>3/10 - Tropical Nights #2</li> <li>5/5 - Tropical Nights #3</li> <li>2/3 - Tropical Nights #1</li> </ul>	<ul style="list-style-type: none"> <li>State of the Village (SOV)</li> <li>Car Show Social Media Suppc</li> <li>Kendall Drive "Gulliver" Drone</li> </ul>	<ul style="list-style-type: none"> <li>Senior Games Sponsor Form</li> <li>Miami Acting Company Orga</li> <li>Jazz program Terell Staffo</li> </ul>	<ul style="list-style-type: none"> <li>Jazz Paid Social - Stafford</li> </ul>	

● Assigned
 ● Assigned
 ● Cancelled
 ● Curating
 ● Done
 ● Done
 ● In Que
 ● In Review
 ● Ongoing
 ● Waiting on Info
 ● Waiting on Information
 ● Working on it
 ● Working on it

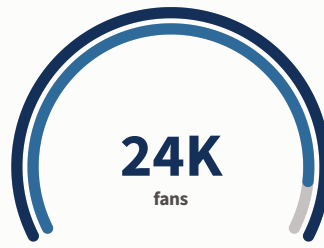


# 2022 YOY (fiscal calendar)

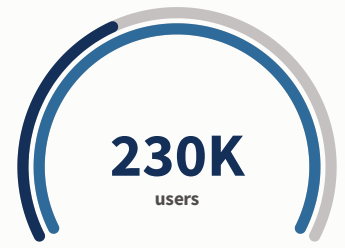
Comparison between Jan 01 - Jan 31, 2023 and Jan 01 - Jan 31, 2022

# 🌳 YOY 2022-2023 | Pinecrest Government Facebook Brand Awareness and Engagement

f Fans



f Total reach



f Page impressions

359K  
impressions

51.4% decrease from 738K

f Page engagement rate



41.7% increase from 7.24%

★ "A good social media engagement rate on Facebook can be as little as 1% to 2% according to industry experts." ~ Adobe

**Page engagement rate** is the daily proportion of people who engaged with any content from your Pages (clicked, liked, shared, or commented), as a percentage of the people who saw it.

# 👍 YOY 2022-2023 | Pinecrest Government Instagram Brand Awareness and Engagement

@ Followers

39K  
followers

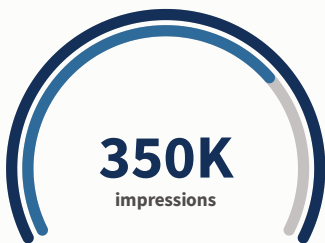
38.5% increase from 28K

@ Profile reach

194K  
users

29.7% increase from 150K

@ Profile impressions



39.9% increase from 250K

@ Post engagement rate

4.49%  
engagement rate

6.8% increase from 4.2%

👍 "Social media marketing experts agree that strong engagement falls around 1% to 5%." ~ Hootsuite

**Post Engagement Rate** is the average engagement rate for all posts, calculated as the sum of engagement rates for each post divided by the number of posts. The engagement rate for a post is the percentage of interactions on it (likes, comments, and saves for a photo, video, carousel, or reel post) out of the number of people who viewed it.

## Sources

- P Pinecrest Gardens
- P pinecrest\_gardens
- P pinecrestpolice
- P Pinecrest Parks & Recreation
- P pinecrestfl
- V Village of Pinecrest
- P Pinecrest Police Department
- P pinecrestparks



Marie Arteaga-Nariño  
Finance Director  
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: February 6, 2023  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager  
RE: January 2023 Budget Highlights

Below are noteworthy items for the months of December 2022 and January 2023:

- The Building permit revenue through December was \$715,419.78 a decrease of \$132,386.42 or -15.6% from the previous year.
- Community Center revenue through December was \$347,307.12 an increase of \$41,867.54 or 13.7% from the previous year.
- Pinecrest Garden revenue through December was \$485,251.40 a decrease of \$18,507.80 or -3.7% from the previous year. Grants received thus far in the fiscal year were \$75,000.00.
- The tree account has a balance of \$77,309.99 as of January 31, 2023.
- The red light camera revenue through January was \$284,681.04 and invoices through December is \$95,383.92.
- The Village received \$1,656,487.74 for Hurricane Irma claim with FEMA. The amount of \$53,676.45 has been obligated and is under review by the state for remittance
- The Village won the arbitration hearing concerning the Hurricane Irma Debris pick for \$1,509,716.82 and an additional \$9,871.69 for the personnel time.
- Due to the Covid 19 Pandemic, \$199,538.55 has been spent, \$118,479.89 has been reimbursed and \$27,998.64 is receivable. The remaining amount of \$19,460.95 is under review while \$33,599.07 has been denied.
- The Village received the second half of the American Rescue Plan Act, \$4,796,926, for a total of \$9,593,852.
- Village Council also donated \$21,900.00 from the Grants & Aide and Other Grants & Aide budget line as follows:
  - \$10,000 Economic Development Council of South Miami Dade
  - \$5,000 Pinecrest City Music Project
  - \$5,000 Health Information Project
  - \$1,000 The Two Hundred Club of Greater Miami
  - \$900 Pinecrest City Music Projects





# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
<b>REVENUE</b>									
Department 000 - .	31,332,860.00	.00	31,332,860.00	2,299,205.61	.00	17,291,433.84	14,041,426.16	55	33,612,225.33
<b>REVENUE TOTALS</b>	<b>\$31,332,860.00</b>	<b>\$0.00</b>	<b>\$31,332,860.00</b>	<b>\$2,299,205.61</b>	<b>\$0.00</b>	<b>\$17,291,433.84</b>	<b>\$14,041,426.16</b>	<b>55%</b>	<b>\$33,612,225.33</b>
<b>EXPENSE</b>									
Department 000 - .	3,003,090.00	.00	3,003,090.00	413,781.60	.00	954,271.60	2,048,818.40	32	4,092,627.21
Department 511 - Village Council	137,845.00	.00	137,845.00	16,652.88	.00	45,510.54	92,334.46	33	137,601.16
Department 512 - Administrative	1,398,875.00	.00	1,398,875.00	131,325.88	45,996.25	443,329.04	909,549.71	35	1,255,299.82
Department 513 - Finance Department	452,540.00	5,000.00	457,540.00	46,781.15	.00	169,319.89	288,220.11	37	414,179.89
Department 514 - Village Attorney	660,000.00	.00	660,000.00	73,450.58	.00	194,749.03	465,250.97	30	733,650.80
Department 519 - General Government	2,375,655.00	.00	2,375,655.00	379,971.85	14,363.55	1,078,071.78	1,283,219.67	46	2,273,019.47
Department 521 - Police Department	11,712,285.00	131,142.00	11,843,427.00	991,938.27	672,005.07	3,915,568.76	7,255,853.17	39	10,997,179.39
Department 524 - Building, Planning & Zoning -BPZ	3,500,975.00	90,000.00	3,590,975.00	278,645.53	112,945.00	976,982.03	2,501,047.97	30	3,069,943.43
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,037,185.00	.00	1,037,185.00	110,249.32	772.47	331,983.37	704,429.16	32	779,046.74
Department 572 - Parks and Recreation	3,625,605.00	28,815.00	3,654,420.00	279,937.38	51,092.93	1,070,188.80	2,533,138.27	31	3,447,787.75
Department 575 - Pinecrest Gardens	3,230,600.00	.00	3,230,600.00	364,072.57	9,524.97	1,180,974.48	2,040,100.55	37	3,075,928.92
<b>EXPENSE TOTALS</b>	<b>\$31,134,655.00</b>	<b>\$254,957.00</b>	<b>\$31,389,612.00</b>	<b>\$3,086,807.01</b>	<b>\$906,700.24</b>	<b>\$10,360,949.32</b>	<b>\$20,121,962.44</b>	<b>36%</b>	<b>\$30,276,264.58</b>
Fund 001 - General Fund Totals									
<b>REVENUE TOTALS</b>	<b>31,332,860.00</b>	<b>.00</b>	<b>31,332,860.00</b>	<b>2,299,205.61</b>	<b>.00</b>	<b>17,291,433.84</b>	<b>14,041,426.16</b>	<b>55%</b>	<b>33,612,225.33</b>
<b>EXPENSE TOTALS</b>	<b>31,134,655.00</b>	<b>254,957.00</b>	<b>31,389,612.00</b>	<b>3,086,807.01</b>	<b>906,700.24</b>	<b>10,360,949.32</b>	<b>20,121,962.44</b>	<b>36%</b>	<b>30,276,264.58</b>
Fund 001 - General Fund Totals	\$198,205.00	(\$254,957.00)	(\$56,752.00)	(\$787,601.40)	(\$906,700.24)	\$6,930,484.52	(\$6,080,536.28)		\$3,335,960.75



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	1,233,000.00	.00	1,233,000.00	35,523.32	.00	2,834,158.65	(1,601,158.65)	230	1,284,337.47
<b>REVENUE TOTALS</b>	<b>\$1,233,000.00</b>	<b>\$0.00</b>	<b>\$1,233,000.00</b>	<b>\$35,523.32</b>	<b>\$0.00</b>	<b>\$2,834,158.65</b>	<b>(\$1,601,158.65)</b>	<b>230%</b>	<b>\$1,284,337.47</b>
EXPENSE									
Department 538 - Stormwater	6,001,080.00	1,369,407.00	7,370,487.00	267.23	1,035,219.03	43,626.96	6,291,641.01	15	771,524.07
<b>EXPENSE TOTALS</b>	<b>\$6,001,080.00</b>	<b>\$1,369,407.00</b>	<b>\$7,370,487.00</b>	<b>\$267.23</b>	<b>\$1,035,219.03</b>	<b>\$43,626.96</b>	<b>\$6,291,641.01</b>	<b>15%</b>	<b>\$771,524.07</b>
Fund 101 - Stormwater Utility Fund Totals									
<b>REVENUE TOTALS</b>	<b>1,233,000.00</b>	<b>.00</b>	<b>1,233,000.00</b>	<b>35,523.32</b>	<b>.00</b>	<b>2,834,158.65</b>	<b>(1,601,158.65)</b>	<b>230%</b>	<b>1,284,337.47</b>
<b>EXPENSE TOTALS</b>	<b>6,001,080.00</b>	<b>1,369,407.00</b>	<b>7,370,487.00</b>	<b>267.23</b>	<b>1,035,219.03</b>	<b>43,626.96</b>	<b>6,291,641.01</b>	<b>15%</b>	<b>771,524.07</b>
Fund 101 - Stormwater Utility Fund Totals	<b>(\$4,768,080.00)</b>	<b>(\$1,369,407.00)</b>	<b>(\$6,137,487.00)</b>	<b>\$35,256.09</b>	<b>(\$1,035,219.03)</b>	<b>\$2,790,531.69</b>	<b>(\$7,892,799.66)</b>		<b>\$512,813.40</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	469,620.00	.00	469,620.00	39,069.86	.00	121,473.82	348,146.18	26	463,596.90
<b>REVENUE TOTALS</b>	<b>\$469,620.00</b>	<b>\$0.00</b>	<b>\$469,620.00</b>	<b>\$39,069.86</b>	<b>\$0.00</b>	<b>\$121,473.82</b>	<b>\$348,146.18</b>	<b>26%</b>	<b>\$463,596.90</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	643,730.00	195,000.00	838,730.00	31,259.27	.00	141,123.27	697,606.73	17	440,937.34
<b>EXPENSE TOTALS</b>	<b>\$643,730.00</b>	<b>\$195,000.00</b>	<b>\$838,730.00</b>	<b>\$31,259.27</b>	<b>\$0.00</b>	<b>\$141,123.27</b>	<b>\$697,606.73</b>	<b>17%</b>	<b>\$440,937.34</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	469,620.00	.00	469,620.00	39,069.86	.00	121,473.82	348,146.18	26%	463,596.90
<b>EXPENSE TOTALS</b>	643,730.00	195,000.00	838,730.00	31,259.27	.00	141,123.27	697,606.73	17%	440,937.34
<b>Fund 102 - Transportation Fund Totals</b>	<b>(\$174,110.00)</b>	<b>(\$195,000.00)</b>	<b>(\$369,110.00)</b>	<b>\$7,810.59</b>	<b>\$0.00</b>	<b>(\$19,649.45)</b>	<b>(\$349,460.55)</b>		<b>\$22,659.56</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	9,000.00	.00	9,000.00	188.68	.00	820.12	8,179.88	9	12,627.60
<b>REVENUE TOTALS</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$188.68</b>	<b>\$0.00</b>	<b>\$820.12</b>	<b>\$8,179.88</b>	<b>9%</b>	<b>\$12,627.60</b>
<b>EXPENSE</b>									
Department 521 - Police Department	14,175.00	.00	14,175.00	4,483.71	.00	6,393.39	7,781.61	45	1,854.00
<b>EXPENSE TOTALS</b>	<b>\$14,175.00</b>	<b>\$0.00</b>	<b>\$14,175.00</b>	<b>\$4,483.71</b>	<b>\$0.00</b>	<b>\$6,393.39</b>	<b>\$7,781.61</b>	<b>45%</b>	<b>\$1,854.00</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>9,000.00</b>	<b>.00</b>	<b>9,000.00</b>	<b>188.68</b>	<b>.00</b>	<b>820.12</b>	<b>8,179.88</b>	<b>9%</b>	<b>12,627.60</b>
<b>EXPENSE TOTALS</b>	<b>14,175.00</b>	<b>.00</b>	<b>14,175.00</b>	<b>4,483.71</b>	<b>.00</b>	<b>6,393.39</b>	<b>7,781.61</b>	<b>45%</b>	<b>1,854.00</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$5,175.00)</b>	<b>\$0.00</b>	<b>(\$5,175.00)</b>	<b>(\$4,295.03)</b>	<b>\$0.00</b>	<b>(\$5,573.27)</b>	<b>\$398.27</b>		<b>\$10,773.60</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 104 - Police Forfeiture Fund</b>									
<b>REVENUE</b>									
Department 000 - .	.00	.00	.00	.00	.00	12.55	(12.55)	+++	42.14
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.55</b>	<b>(\$12.55)</b>	<b>+++</b>	<b>\$42.14</b>
<b>EXPENSE</b>									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	10,547.80
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$10,547.80</b>
<b>Fund 104 - Police Forfeiture Fund Totals</b>									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	12.55	(12.55)	+++	42.14
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	10,547.80
<b>Fund 104 - Police Forfeiture Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.55</b>	<b>(\$12.55)</b>		<b>(\$10,505.66)</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	13,500.00	.00	13,500.00	1.65	.00	13,667.54	(167.54)	101	77,592.42
REVENUE TOTALS	\$13,500.00	\$0.00	\$13,500.00	\$1.65	\$0.00	\$13,667.54	(\$167.54)	101%	\$77,592.42
EXPENSE									
Department 521 - Police Department	30,380.00	.00	30,380.00	2,386.72	.00	12,194.11	18,185.89	40	68,625.74
EXPENSE TOTALS	\$30,380.00	\$0.00	\$30,380.00	\$2,386.72	\$0.00	\$12,194.11	\$18,185.89	40%	\$68,625.74
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	13,500.00	.00	13,500.00	1.65	.00	13,667.54	(167.54)	101%	77,592.42
EXPENSE TOTALS	30,380.00	.00	30,380.00	2,386.72	.00	12,194.11	18,185.89	40%	68,625.74
Fund 105 - Hardwire, 911 Fund Totals	(\$16,880.00)	\$0.00	(\$16,880.00)	(\$2,385.07)	\$0.00	\$1,473.43	(\$18,353.43)		\$8,966.68



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,000.00	.00	80,000.00	6.05	.00	80,430.62	(430.62)	101	95,592.34
REVENUE TOTALS	\$80,000.00	\$0.00	\$80,000.00	\$6.05	\$0.00	\$80,430.62	(\$430.62)	101%	\$95,592.34
EXPENSE									
Department 521 - Police Department	117,255.00	.00	117,255.00	9,211.82	.00	47,063.71	70,191.29	40	66,373.17
EXPENSE TOTALS	\$117,255.00	\$0.00	\$117,255.00	\$9,211.82	\$0.00	\$47,063.71	\$70,191.29	40%	\$66,373.17
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,000.00	.00	80,000.00	6.05	.00	80,430.62	(430.62)	101%	95,592.34
EXPENSE TOTALS	117,255.00	.00	117,255.00	9,211.82	.00	47,063.71	70,191.29	40%	66,373.17
Fund 106 - Wireless, 911 Fund Totals	(\$37,255.00)	\$0.00	(\$37,255.00)	(\$9,205.77)	\$0.00	\$33,366.91	(\$70,621.91)		\$29,219.17



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 107 - CITT Public Transit Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,278,080.00	.00	1,278,080.00	88,964.57	.00	128,176.09	1,149,903.91	10	1,187,052.07
<b>REVENUE TOTALS</b>	<b>\$1,278,080.00</b>	<b>\$0.00</b>	<b>\$1,278,080.00</b>	<b>\$88,964.57</b>	<b>\$0.00</b>	<b>\$128,176.09</b>	<b>\$1,149,903.91</b>	<b>10%</b>	<b>\$1,187,052.07</b>
<b>EXPENSE</b>									
Department 541 - Transportation	1,409,870.00	.00	1,409,870.00	45,856.42	168,385.91	190,350.94	1,051,133.15	25	757,359.20
<b>EXPENSE TOTALS</b>	<b>\$1,409,870.00</b>	<b>\$0.00</b>	<b>\$1,409,870.00</b>	<b>\$45,856.42</b>	<b>\$168,385.91</b>	<b>\$190,350.94</b>	<b>\$1,051,133.15</b>	<b>25%</b>	<b>\$757,359.20</b>
<b>Fund 107 - CITT Public Transit Fund Totals</b>									
<b>REVENUE TOTALS</b>	1,278,080.00	.00	1,278,080.00	88,964.57	.00	128,176.09	1,149,903.91	10%	1,187,052.07
<b>EXPENSE TOTALS</b>	1,409,870.00	.00	1,409,870.00	45,856.42	168,385.91	190,350.94	1,051,133.15	25%	757,359.20
<b>Fund 107 - CITT Public Transit Fund Totals</b>	<b>(\$131,790.00)</b>	<b>\$0.00</b>	<b>(\$131,790.00)</b>	<b>\$43,108.15</b>	<b>(\$168,385.91)</b>	<b>(\$62,174.85)</b>	<b>\$98,770.76</b>		<b>\$429,692.87</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	16,510.00	.00	16,510.00	105.31	.00	16,691.34	(181.34)	101	25,218.95
REVENUE TOTALS	\$16,510.00	\$0.00	\$16,510.00	\$105.31	\$0.00	\$16,691.34	(\$181.34)	101%	\$25,218.95
EXPENSE									
Department 521 - Police Department	26,175.00	.00	26,175.00	2,057.08	.00	10,509.08	15,665.92	40	17,569.90
EXPENSE TOTALS	\$26,175.00	\$0.00	\$26,175.00	\$2,057.08	\$0.00	\$10,509.08	\$15,665.92	40%	\$17,569.90
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	16,510.00	.00	16,510.00	105.31	.00	16,691.34	(181.34)	101%	25,218.95
EXPENSE TOTALS	26,175.00	.00	26,175.00	2,057.08	.00	10,509.08	15,665.92	40%	17,569.90
Fund 108 - Prepaid Phone 911 Fund Totals	(\$9,665.00)	\$0.00	(\$9,665.00)	(\$1,951.77)	\$0.00	\$6,182.26	(\$15,847.26)		\$7,649.05



# Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	10,000.00	.00	10,000.00	1,288.50	.00	2,766.87	7,233.13	28	27,830.99
REVENUE TOTALS	\$10,000.00	\$0.00	\$10,000.00	\$1,288.50	\$0.00	\$2,766.87	\$7,233.13	28%	\$27,830.99
EXPENSE									
Department 521 - Police Department	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0	16,619.95
EXPENSE TOTALS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%	\$16,619.95
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	10,000.00	.00	10,000.00	1,288.50	.00	2,766.87	7,233.13	28%	27,830.99
EXPENSE TOTALS	10,000.00	.00	10,000.00	.00	.00	.00	10,000.00	0%	16,619.95
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$1,288.50	\$0.00	\$2,766.87	(\$2,766.87)		\$11,211.04



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	40,000.00	.00	40,000.00	6,496.62	.00	14,128.23	25,871.77	35	144,934.30
<b>REVENUE TOTALS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$6,496.62</b>	<b>\$0.00</b>	<b>\$14,128.23</b>	<b>\$25,871.77</b>	<b>35%</b>	<b>\$144,934.30</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	40,000.00	.00	40,000.00	.00	.00	.00	40,000.00	0	.00
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	3,206.38	212,407.62	(215,614.00)	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$3,206.38</b>	<b>\$212,407.62</b>	<b>(\$175,614.00)</b>	<b>539%</b>	<b>\$0.00</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>40,000.00</b>	<b>.00</b>	<b>40,000.00</b>	<b>6,496.62</b>	<b>.00</b>	<b>14,128.23</b>	<b>25,871.77</b>	<b>35%</b>	<b>144,934.30</b>
<b>EXPENSE TOTALS</b>	<b>40,000.00</b>	<b>.00</b>	<b>40,000.00</b>	<b>.00</b>	<b>3,206.38</b>	<b>212,407.62</b>	<b>(175,614.00)</b>	<b>539%</b>	<b>.00</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,496.62</b>	<b>(\$3,206.38)</b>	<b>(\$198,279.39)</b>	<b>\$201,485.77</b>		<b>\$144,934.30</b>



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	3,401.96	.00	19,279.52	25,720.48	43	70,196.27
<b>REVENUE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$3,401.96</b>	<b>\$0.00</b>	<b>\$19,279.52</b>	<b>\$25,720.48</b>	<b>43%</b>	<b>\$70,196.27</b>
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	.00	405.00	14,867.55	29,727.45	34	12,615.92
<b>EXPENSE TOTALS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$405.00</b>	<b>\$14,867.55</b>	<b>\$29,727.45</b>	<b>34%</b>	<b>\$12,615.92</b>
Fund 111 - Municipal Services Impact Fee Totals									
<b>REVENUE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>3,401.96</b>	<b>.00</b>	<b>19,279.52</b>	<b>25,720.48</b>	<b>43%</b>	<b>70,196.27</b>
<b>EXPENSE TOTALS</b>	<b>45,000.00</b>	<b>.00</b>	<b>45,000.00</b>	<b>.00</b>	<b>405.00</b>	<b>14,867.55</b>	<b>29,727.45</b>	<b>34%</b>	<b>12,615.92</b>
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$3,401.96	(\$405.00)	\$4,411.97	(\$4,006.97)		\$57,580.35



# Budget by Organization Report

Through 01/31/23  
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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
<b>REVENUE</b>									
Department 000 - .	125,200.00	.00	125,200.00	18,848.85	.00	46,342.82	78,857.18	37	170,321.52
<b>REVENUE TOTALS</b>	<b>\$125,200.00</b>	<b>\$0.00</b>	<b>\$125,200.00</b>	<b>\$18,848.85</b>	<b>\$0.00</b>	<b>\$46,342.82</b>	<b>\$78,857.18</b>	<b>37%</b>	<b>\$170,321.52</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	125,000.00	.00	125,000.00	.00	.00	.00	125,000.00	0	.00
<b>EXPENSE TOTALS</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>0%</b>	<b>\$0.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals									
<b>REVENUE TOTALS</b>	125,200.00	.00	125,200.00	18,848.85	.00	46,342.82	78,857.18	37%	170,321.52
<b>EXPENSE TOTALS</b>	125,000.00	.00	125,000.00	.00	.00	.00	125,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$200.00	\$0.00	\$200.00	\$18,848.85	\$0.00	\$46,342.82	(\$46,142.82)		\$170,321.52



# Budget by Organization Report

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 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
<b>REVENUE</b>									
Department 000 - .	2,462,600.00	.00	2,462,600.00	423,922.06	.00	590,470.57	1,872,129.43	24	2,852,865.40
<b>REVENUE TOTALS</b>	<b>\$2,462,600.00</b>	<b>\$0.00</b>	<b>\$2,462,600.00</b>	<b>\$423,922.06</b>	<b>\$0.00</b>	<b>\$590,470.57</b>	<b>\$1,872,129.43</b>	<b>24%</b>	<b>\$2,852,865.40</b>
<b>EXPENSE</b>									
Department 000 - .	2,462,600.00	.00	2,462,600.00	413,781.60	.00	413,781.60	2,048,818.40	17	2,418,634.21
<b>EXPENSE TOTALS</b>	<b>\$2,462,600.00</b>	<b>\$0.00</b>	<b>\$2,462,600.00</b>	<b>\$413,781.60</b>	<b>\$0.00</b>	<b>\$413,781.60</b>	<b>\$2,048,818.40</b>	<b>17%</b>	<b>\$2,418,634.21</b>
Fund 201 - Debt Service Fund Totals									
<b>REVENUE TOTALS</b>	<b>2,462,600.00</b>	<b>.00</b>	<b>2,462,600.00</b>	<b>423,922.06</b>	<b>.00</b>	<b>590,470.57</b>	<b>1,872,129.43</b>	<b>24%</b>	<b>2,852,865.40</b>
<b>EXPENSE TOTALS</b>	<b>2,462,600.00</b>	<b>.00</b>	<b>2,462,600.00</b>	<b>413,781.60</b>	<b>.00</b>	<b>413,781.60</b>	<b>2,048,818.40</b>	<b>17%</b>	<b>2,418,634.21</b>
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$10,140.46	\$0.00	\$176,688.97	(\$176,688.97)		\$434,231.19



# Budget by Organization Report

Through 01/31/23  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

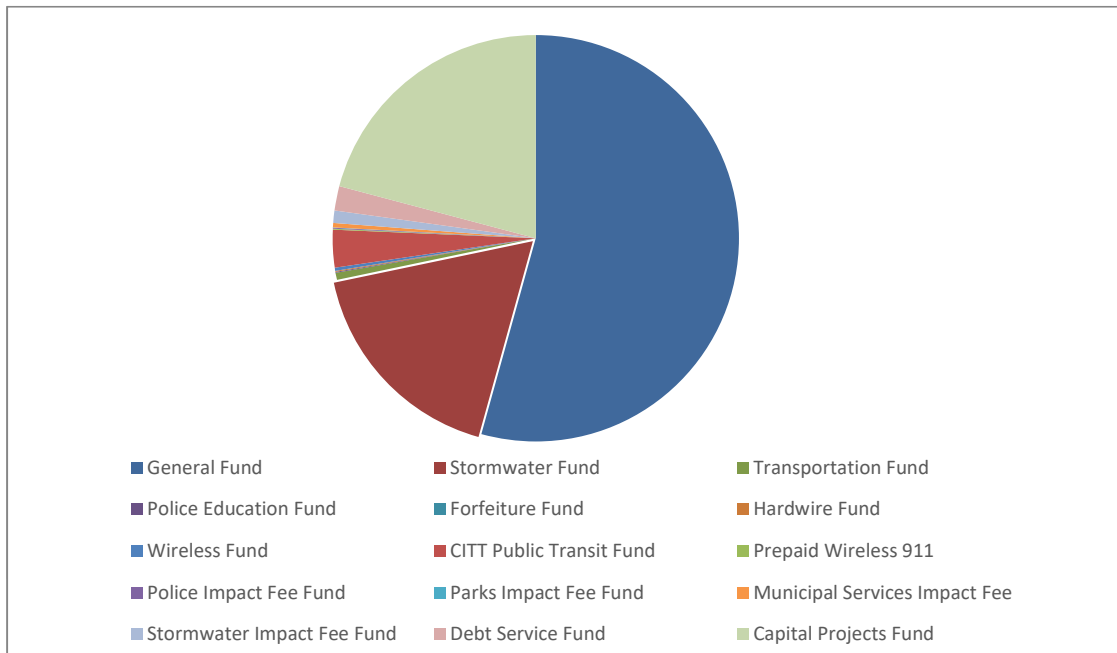
Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	6,780,990.00	.00	6,780,990.00	93,000.00	.00	3,641,199.53	3,139,790.47	54	11,409,417.03
<b>REVENUE TOTALS</b>	<b>\$6,780,990.00</b>	<b>\$0.00</b>	<b>\$6,780,990.00</b>	<b>\$93,000.00</b>	<b>\$0.00</b>	<b>\$3,641,199.53</b>	<b>\$3,139,790.47</b>	<b>54%</b>	<b>\$11,409,417.03</b>
<b>EXPENSE</b>									
Department 000 - .	42,000.00	.00	42,000.00	.00	.00	.00	42,000.00	0	38,525.00
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	65,040.00	7,446,138.00	7,511,178.00	936,800.47	3,471,894.17	2,795,106.12	1,244,177.71	83	4,901,643.68
Department 521 - Police Department	.00	322,913.00	322,913.00	.00	220,529.19	102,383.54	.27	100	22,487.57
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	25,517.00
Department 539 - Public Works	1,000,000.00	190,850.00	1,190,850.00	.00	87,212.89	49,287.11	1,054,350.00	11	286,513.23
Department 572 - Parks and Recreation	5,191,520.00	2,741,006.00	7,932,526.00	14,630.00	500,589.00	14,630.00	7,417,307.00	6	1,307,855.24
Department 575 - Pinecrest Gardens	964,530.00	228,916.00	1,193,446.00	25,456.30	317,260.63	43,908.02	832,277.35	30	3,868,290.62
<b>EXPENSE TOTALS</b>	<b>\$7,263,090.00</b>	<b>\$10,929,823.00</b>	<b>\$18,192,913.00</b>	<b>\$976,886.77</b>	<b>\$4,597,485.88</b>	<b>\$3,005,314.79</b>	<b>\$10,590,112.33</b>	<b>42%</b>	<b>\$10,450,832.34</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>6,780,990.00</b>	<b>.00</b>	<b>6,780,990.00</b>	<b>93,000.00</b>	<b>.00</b>	<b>3,641,199.53</b>	<b>3,139,790.47</b>	<b>54%</b>	<b>11,409,417.03</b>
<b>EXPENSE TOTALS</b>	<b>7,263,090.00</b>	<b>10,929,823.00</b>	<b>18,192,913.00</b>	<b>976,886.77</b>	<b>4,597,485.88</b>	<b>3,005,314.79</b>	<b>10,590,112.33</b>	<b>42%</b>	<b>10,450,832.34</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
	<b>(\$482,100.00)</b>	<b>(\$10,929,823.00)</b>	<b>(\$11,411,923.00)</b>	<b>(\$883,886.77)</b>	<b>(\$4,597,485.88)</b>	<b>\$635,884.74</b>	<b>(\$7,450,321.86)</b>		<b>\$958,584.69</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>43,896,360.00</b>	<b>.00</b>	<b>43,896,360.00</b>	<b>3,010,023.04</b>	<b>.00</b>	<b>24,801,052.11</b>	<b>19,095,307.89</b>	<b>56%</b>	<b>51,433,850.73</b>
<b>EXPENSE TOTALS</b>	<b>49,323,010.00</b>	<b>12,749,187.00</b>	<b>62,072,197.00</b>	<b>4,572,997.63</b>	<b>6,711,402.44</b>	<b>14,458,582.34</b>	<b>40,902,212.22</b>	<b>34%</b>	<b>45,309,758.22</b>
<b>Grand Totals</b>	<b>(\$5,426,650.00)</b>	<b>(\$12,749,187.00)</b>	<b>(\$18,175,837.00)</b>	<b>(\$1,562,974.59)</b>	<b>(\$6,711,402.44)</b>	<b>\$10,342,469.77</b>	<b>(\$21,806,904.33)</b>		<b>\$6,124,092.51</b>

## INVESTMENT RETURNS

SOURCE	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	Investment***
<b>STATE POOL</b>	0.15%	0.40%	0.45%	0.92%	1.56%	1.89%	2.43%	3.07%	3.22%	3.97%	4.51%	4.63%	VILLAGE
<b>T-BILLS</b>													
<b>6 Months</b>	0.65%	1.02%	1.35%	1.48%	2.44%	2.90%	3.25%	3.82%	4.34%	4.54%	4.59%	4.67%	NA
<b>3 Months</b>	0.32%	0.51%	0.81%	1.05%	1.66%	2.42%	2.87%	3.22%	3.91%	4.27%	4.35%	4.58%	NA
<b>National Rates</b>													
<b>One Year</b>	0.19%	0.19%	0.22%	0.24%	0.33%	0.52%	0.65%	0.76%	0.98%	1.16%	1.24%	1.43%	NA
<b>PRIME RATE</b>	3.25%	3.50%	3.50%	4.00%	4.75%	5.50%	5.50%	6.25%	6.25%	7.00%	7.50%	7.75%	NA
<b>CONSUMER PRICE IN</b>	283.7	287.5	289.1	292.3	296.3	296.3	296.2	296.8	298.0	297.7	296.8		NA
<b>Plus/Minus Year Ago</b>	7.9%	8.5%	8.3%	8.6%	9.1%	8.5%	8.3%	8.2%	7.7%	7.1%	6.5%		NA
<b>MORTGAGE/SECURITIES *</b>													
<b>30 Years -</b>													
<b>Fannie Mae (FNMA)</b>	3.58%	4.43%	4.66%	4.65%	5.30%	4.75%	5.18%	6.41%	6.55%	5.96%	5.89%	5.54%	NA
<b>NAPM ** / ISM</b>	58.6	57.1	55.4	56.1	53.0	52.8	52.8	50.9	50.2	49.0	48.4	47.4	NA
* Mortgage/Securities Return Principal and 1 June													
** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.													
*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.													

**Cash Summary  
FY 2023  
January 31, 2023**

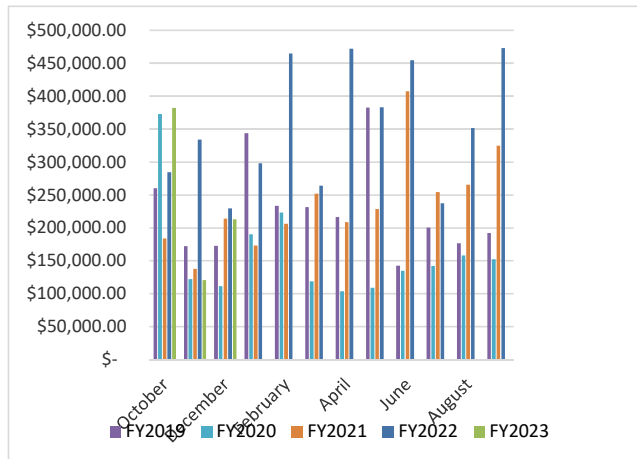
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 17,267,323	\$ 7,538,376	\$ 9,728,947
101	Stormwater Fund	\$ 5,533,342	\$ 5,023,732	\$ 509,610
102	Transportation Fund	\$ 179,356	\$ 179,356	
103	Police Education Fund	\$ 22,526	\$ 22,526	
104	Forfeiture Fund	\$ 13	\$ 13	
105	Hardwire Fund	\$ 25,305	\$ 25,305	
106	Wireless Fund	\$ 79,801	\$ 79,801	
107	CITT Public Transit Fund	\$ 956,136	\$ 956,136	
108	Prepaid Wireless 911	\$ 18,091	\$ 18,091	
109	Police Impact Fee Fund	\$ 24,569	\$ 24,569	
110	Parks Impact Fee Fund	\$ 13,707	\$ 13,707	
111	Municipal Services Impact Fee	\$ 104,916	\$ 104,916	
112	Stormwater Impact Fee Fund	\$ 319,078	\$ 319,078	
201	Debt Service Fund	\$ 610,920	\$ 610,920	
301	Capital Projects Fund	\$ 6,638,235	\$ 5,325,176	\$ 1,313,059
<b>Totals</b>		<b>\$ 31,793,317</b>	<b>\$ 20,241,702</b>	<b>\$ 11,551,615</b>



**Building Permit Revenues  
FY 2018-Present**

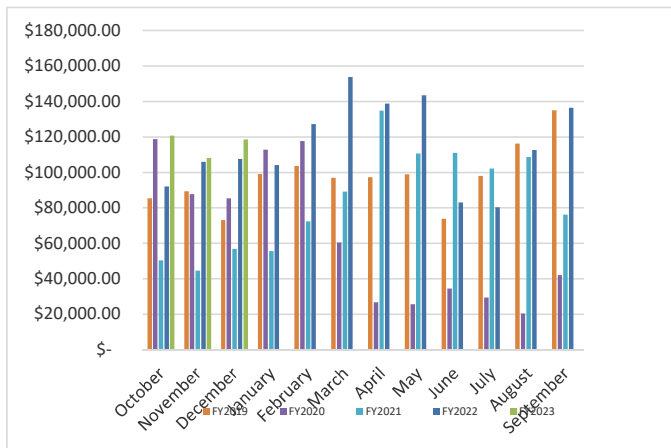
322.000

	FY2019	FY2020	FY2021	FY2022	FY2023
<b>October</b>	\$ 260,228.01	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60
<b>November</b>	\$ 171,992.67	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38
<b>December</b>	\$ 172,631.89	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80
<b>January</b>	\$ 343,754.99	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	
<b>February</b>	\$ 233,351.51	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	
<b>March</b>	\$ 231,184.60	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	
<b>April</b>	\$ 216,360.49	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	
<b>May</b>	\$ 382,465.57	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	
<b>June</b>	\$ 142,230.75	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	
<b>July</b>	\$ 200,337.50	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	
<b>August</b>	\$ 176,293.69	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	
<b>September</b>	\$ 191,970.02	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	
<b>Totals</b>	<b>\$ 2,722,801.69</b>	<b>\$ 1,937,538.79</b>	<b>\$ 2,855,634.34</b>	<b>\$ 4,246,673.37</b>	<b>\$ 715,419.78</b>



347.100

	FY2019	FY2020	FY2021	FY2022	FY2023
October	\$ 85,354.17	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72
November	\$ 89,209.37	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43
December	\$ 73,000.18	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97
January	\$ 99,024.14	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	
February	\$ 103,510.00	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	
March	\$ 96,838.88	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	
April	\$ 97,297.48	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	
May	\$ 98,926.81	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	
June	\$ 73,755.95	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	
July	\$ 97,949.10	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	
August	\$ 116,175.85	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	
September	\$ 134,937.58	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	
<b>Totals</b>	<b>#REF!</b>	<b>\$ 1,165,979.51</b>	<b>\$ 760,965.38</b>	<b>\$ 1,011,783.61</b>	<b>\$ 347,307.12</b>





# Budget Performance Report

Fiscal Year to Date 12/31/22

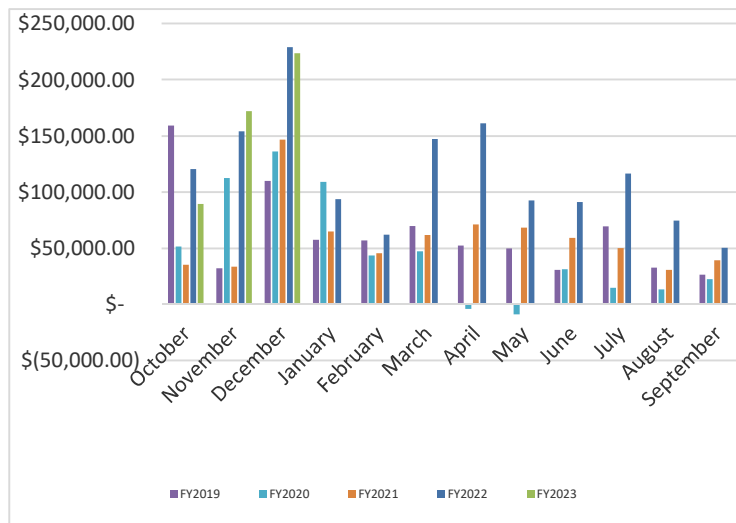
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.100	Culture Community Center, Control	1,164,520.00	.00	1,164,520.00	.00	.00	.00	1,164,520.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	3,507.75	.00	11,540.75	(11,540.75)	+++	44,217.17
347.102	Culture CC Field Rentals	.00	.00	.00	.00	.00	725.00	(725.00)	+++	6,365.50
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	.00	.00	+++	16,398.75
347.104	Culture CC Camps	.00	.00	.00	7,372.00	.00	8,022.00	(8,022.00)	+++	244,962.35
347.105	Culture CC Concession Sales	.00	.00	.00	20.00	.00	80.00	(80.00)	+++	635.25
347.107	Culture CC Classes, Member	.00	.00	.00	71,720.67	.00	210,727.03	(210,727.03)	+++	641,531.58
347.108	Culture CC Trainer Fees	.00	.00	.00	1,600.00	.00	4,800.00	(4,800.00)	+++	12,000.00
347.109	Culture CC Day Passes	.00	.00	.00	1,030.00	.00	2,620.00	(2,620.00)	+++	10,760.30
347.113	Culture CC Memberships, One Week	.00	.00	.00	1,580.00	.00	3,180.00	(3,180.00)	+++	8,610.00
347.116	Culture CC, Special Events	.00	.00	.00	.00	.00	.00	.00	+++	1,892.45
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	60.00	.00	80.00	(80.00)	+++	4,945.00
347.126	Culture CC Mind & Body Classes	.00	.00	.00	5,892.00	.00	16,778.00	(16,778.00)	+++	52,669.00
347.127	Culture CC Non- Resident Membership	.00	.00	.00	3,859.10	.00	12,795.50	(12,795.50)	+++	49,018.90
347.128	Culture CC Resident Memberships	.00	.00	.00	23,838.40	.00	82,014.67	(82,014.67)	+++	318,357.40
347.130	Culture CC Vending Machines	.00	.00	.00	45.01	.00	45.01	(45.01)	+++	76.81
347.199	Culture CC Credit Card Fees	.00	.00	.00	(1,997.96)	.00	(6,100.84)	6,100.84	+++	(27,279.32)
<b>347 - Culture Totals</b>		<b>\$1,164,520.00</b>	<b>\$0.00</b>	<b>\$1,164,520.00</b>	<b>\$118,526.97</b>	<b>\$0.00</b>	<b>\$347,307.12</b>	<b>\$817,212.88</b>	<b>30%</b>	<b>\$1,385,161.14</b>
Division 00 - . Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$118,526.97	\$0.00	\$347,307.12	\$817,212.88	30%	\$1,385,161.14
Department 000 - . Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$118,526.97	\$0.00	\$347,307.12	\$817,212.88	30%	\$1,385,161.14
<b>REVENUE TOTALS</b>		<b>\$1,164,520.00</b>	<b>\$0.00</b>	<b>\$1,164,520.00</b>	<b>\$118,526.97</b>	<b>\$0.00</b>	<b>\$347,307.12</b>	<b>\$817,212.88</b>	<b>30%</b>	<b>\$1,385,161.14</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		<b>1,164,520.00</b>	<b>.00</b>	<b>1,164,520.00</b>	<b>118,526.97</b>	<b>.00</b>	<b>347,307.12</b>	<b>817,212.88</b>	<b>30%</b>	<b>1,385,161.14</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund 001 - General Fund Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$118,526.97	\$0.00	\$347,307.12	\$817,212.88		\$1,385,161.14
Grand Totals										
<b>REVENUE TOTALS</b>		<b>1,164,520.00</b>	<b>.00</b>	<b>1,164,520.00</b>	<b>118,526.97</b>	<b>.00</b>	<b>347,307.12</b>	<b>817,212.88</b>	<b>30%</b>	<b>1,385,161.14</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$118,526.97	\$0.00	\$347,307.12	\$817,212.88		\$1,385,161.14

**Pinecrest Gardens Revenues  
FY 2019-Present**

**347.300**

	FY2019	FY2020	FY2021	FY2022	FY2023
<b>October</b>	\$ 159,277.30	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77
<b>November</b>	\$ 32,203.39	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22
<b>December</b>	\$ 109,984.35	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41
<b>January</b>	\$ 57,626.46	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	
<b>February</b>	\$ 56,961.89	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	
<b>March</b>	\$ 69,960.32	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	
<b>April</b>	\$ 52,603.25	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	
<b>May</b>	\$ 49,966.05	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	
<b>June</b>	\$ 30,720.29	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	
<b>July</b>	\$ 69,628.97	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	
<b>August</b>	\$ 32,746.80	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	
<b>September</b>	\$ 26,443.55	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	
<b>Totals Without Grants</b>					
<b>Grants</b>	\$ 748,122.62	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 485,251.40
<b>Grants YTD</b>	\$ 30,853.10	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 75,000.00
<b>Donations YTD</b>	\$ 35,900.00	\$ -	\$ 5,000.00	\$ 10,313.00	\$ 65,000.00
<b>Total Revenues incl Grants</b>	\$ 814,875.72	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 625,251.40





# Budget Performance Report

Fiscal Year to Date 12/31/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>REVENUE</b>										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.300	Culture Pinecrest Gardens, Control	1,775,000.00	.00	1,775,000.00	.00	.00	.00	1,775,000.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	12,500.00	.00	25,500.00	(25,500.00)	+++	108,000.00
347.302	Culture PG Farmers Market	.00	.00	.00	3,200.00	.00	7,200.00	(7,200.00)	+++	40,800.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	8,600.00	.00	17,617.00	(17,617.00)	+++	41,401.00
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	861.70	.00	4,739.34	(4,739.34)	+++	3,244.76
347.310	Culture PG Concessions, Events	.00	.00	.00	14,357.87	.00	20,726.12	(20,726.12)	+++	44,323.57
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	4,058.50	.00	112,612.18	(112,612.18)	+++	163,965.23
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	6,101.41	.00	8,691.25	(8,691.25)	+++	11,344.29
347.315	Culture PG Eggstravaganza, Tickets	.00	.00	.00	.00	.00	.00	.00	+++	24,780.48
347.316	Culture PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	.00	.00	+++	(900.00)
347.317	Culture PG Eggstravaganza Booths	.00	.00	.00	.00	.00	.00	.00	+++	1,360.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	13,319.16	(13,319.16)	+++	9,171.50
347.319	Culture PG General Admissions	.00	.00	.00	21,923.00	.00	67,985.00	(67,985.00)	+++	215,368.06
347.320	Culture PG Senior Admissions	.00	.00	.00	1,482.00	.00	3,866.00	(3,866.00)	+++	14,144.63
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	3,650.00	(3,650.00)	+++	3,977.37
347.326	Culture PG Movie Concession	.00	.00	.00	.00	.00	.00	.00	+++	608.42
347.327	Culture PG Vending Machine Sales	.00	.00	.00	289.33	.00	402.24	(402.24)	+++	1,124.39
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	1,150.00	.00	(667.40)	667.40	+++	10,825.00
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	790.00	.00	3,490.00	(3,490.00)	+++	18,400.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	(942.00)	942.00	+++	11,892.00
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	.00	.00	1,150.00	(1,150.00)	+++	15,462.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	750.00	.00	2,250.00	(2,250.00)	+++	10,565.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	13,116.00	.00	22,627.00	(22,627.00)	+++	49,305.61
347.336	Culture PG Original Entrance Rental	.00	.00	.00	500.00	.00	1,000.00	(1,000.00)	+++	9,024.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	1,040.00	.00	1,400.00	(1,400.00)	+++	4,716.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	200.00	.00	1,600.00	(1,600.00)	+++	6,100.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	75.00	.00	225.00	(225.00)	+++	1,285.00
347.341	Culture PG Furniture Rental	.00	.00	.00	(256.00)	.00	1,580.00	(1,580.00)	+++	2,186.80
347.342	Culture PG Donations	.00	.00	.00	.00	.00	.00	.00	+++	12,089.64
347.343	Culture PG Fish Food	.00	.00	.00	1,098.00	.00	2,978.00	(2,978.00)	+++	6.00
347.345	Culture PG Field Trips	.00	.00	.00	1,150.00	.00	1,640.00	(1,640.00)	+++	3,381.00
347.347	Culture PG Classes and Programs	.00	.00	.00	4,670.00	.00	36,825.59	(36,825.59)	+++	78,423.07
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	.00	.00	+++	5,410.00
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	125,784.24	.00	125,784.24	(125,784.24)	+++	253,954.18
347.356	Culture PG Hammock Pavilion	.00	.00	.00	.00	.00	(735.50)	735.50	+++	17,400.00
347.357	Culture PG Summer Camps	.00	.00	.00	1,150.00	.00	1,150.00	(1,150.00)	+++	153,066.00



# Budget Performance Report

Fiscal Year to Date 12/31/22

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
<b>347</b>	<b>Culture</b>									
347.358	Culture Secret Garden	.00	.00	.00	.00	.00	.00	.00	+++	1,411.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	(250.00)	.00	125.00	(125.00)	+++	61,787.50
347.360	Culture PG Cafe Sales	.00	.00	.00	1,213.96	.00	4,297.25	(4,297.25)	+++	7,407.46
347.361	Culture PG Star Wars Ticket Sales	.00	.00	.00	.00	.00	.00	.00	+++	9,273.84
347.362	Culture PG Star Wars Booth Sales	.00	.00	.00	.00	.00	.00	.00	+++	140.00
347.363	Culture PG Cottage Rental	.00	.00	.00	.00	.00	.00	.00	+++	1.00
347.399	Culture PG Credit card fees	.00	.00	.00	(2,190.60)	.00	(6,834.07)	6,834.07	+++	(31,466.50)
<b>347 - Culture Totals</b>		<b>\$1,775,000.00</b>	<b>\$0.00</b>	<b>\$1,775,000.00</b>	<b>\$223,364.41</b>	<b>\$0.00</b>	<b>\$485,251.40</b>	<b>\$1,289,748.60</b>	<b>27%</b>	<b>\$1,394,759.80</b>
Division 00 - . Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$223,364.41	\$0.00	\$485,251.40	\$1,289,748.60	27%	\$1,394,759.80
Department 000 - . Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$223,364.41	\$0.00	\$485,251.40	\$1,289,748.60	27%	\$1,394,759.80
<b>REVENUE TOTALS</b>		<b>\$1,775,000.00</b>	<b>\$0.00</b>	<b>\$1,775,000.00</b>	<b>\$223,364.41</b>	<b>\$0.00</b>	<b>\$485,251.40</b>	<b>\$1,289,748.60</b>	<b>27%</b>	<b>\$1,394,759.80</b>
Fund 001 - General Fund Totals										
<b>REVENUE TOTALS</b>		1,775,000.00	.00	1,775,000.00	223,364.41	.00	485,251.40	1,289,748.60	27%	1,394,759.80
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$223,364.41	\$0.00	\$485,251.40	\$1,289,748.60		\$1,394,759.80
Grand Totals										
<b>REVENUE TOTALS</b>		1,775,000.00	.00	1,775,000.00	223,364.41	.00	485,251.40	1,289,748.60	27%	1,394,759.80
<b>EXPENSE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$223,364.41	\$0.00	\$485,251.40	\$1,289,748.60		\$1,394,759.80





Paul Buckler, P.E.  
Building Official  
building@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: February 6, 2023

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

RE: Building Division JANUARY 2023 Monthly Report

- 
- All building permit activity year-to-date through January decreased by 5.4% compared to the same period last year.
  - All building inspections year-to-date through January increased by 17% compared to the same period last year.
  - New code violations issued year-to-date through January increased by 54.3% compared to the same period last year.
  - New home permit applications year-to-date through January increased by 5% compared to the same period last year.
  - All building department functions-intake, reviews, and inspections are operating at full capacity.





Paul Buckler, P.E.  
 Building Official  
 building@pinecrest-fl.gov

MEMORANDUM  
 Department of Building and Planning

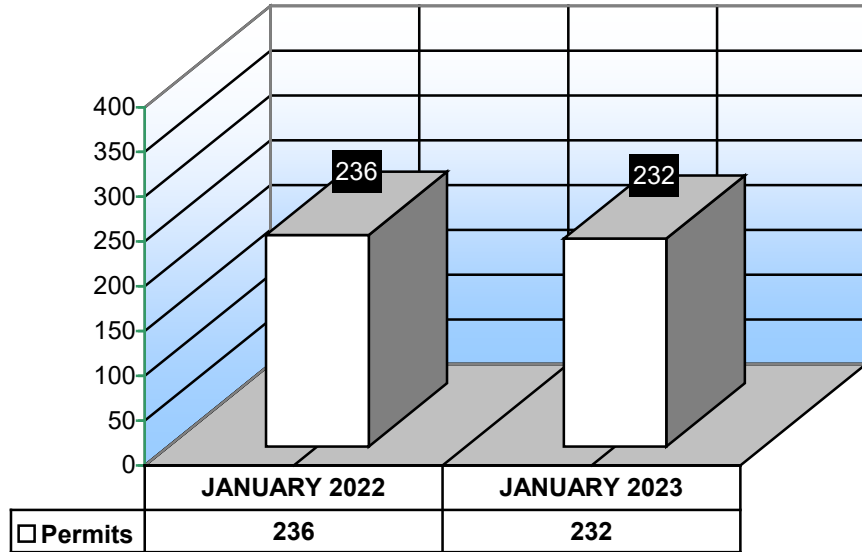
	JANUARY 2022	JANUARY 2023	10/01/21 - 1/31/2022 YTD	10/01/22 - 1/31/2023 YTD
<b>PERMITS ISSUED:</b>				
Building	130	120	527	517
Electrical	52	38	195	157
Mechanical	16	19	86	94
Plumbing / LPGX	38	55	206	191
<b>TOTAL PERMITS ISSUED:</b>	236	232	1,014	959
<b>VALUE OF NEW CONSTRUCTION</b>	12,363,11	10,055,066	22,632,783	29,402,323
<b>PERMITS FOR NEW HOUSES</b>	10	7	20	21
<b>CERTIFICATE OF OCCUPANCY &amp; CC'S</b>	2	3	6	11
<b>CERTIFICATE OF USE &amp; OCCUPANCY</b>	0	1	1	2
<b>BUILDING CODE CASES</b>	10	4	46	71
<b>INSPECTIONS:</b>				
Building & Roofing	998	854	3,875	4,638
Electrical	132	209	708	782
Mechanical	74	81	329	390
Plumbing / LPGX	124	204	755	826
<b>TOTAL INSPECTIONS:</b>	1,328	1,348	5,667	6,636



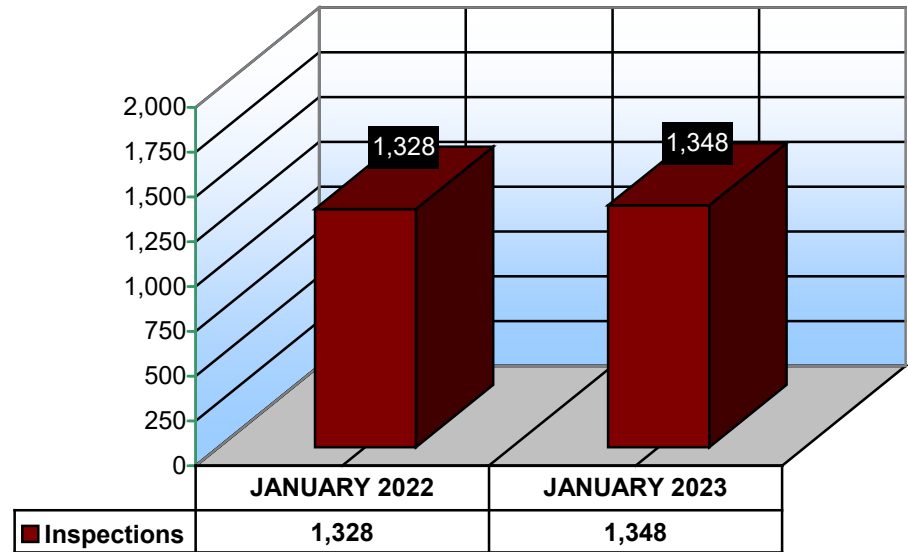
VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

JANUARY 2023 MONTHLY REPORT  
PERMITS AND INSPECTIONS

PERMITS ISSUED

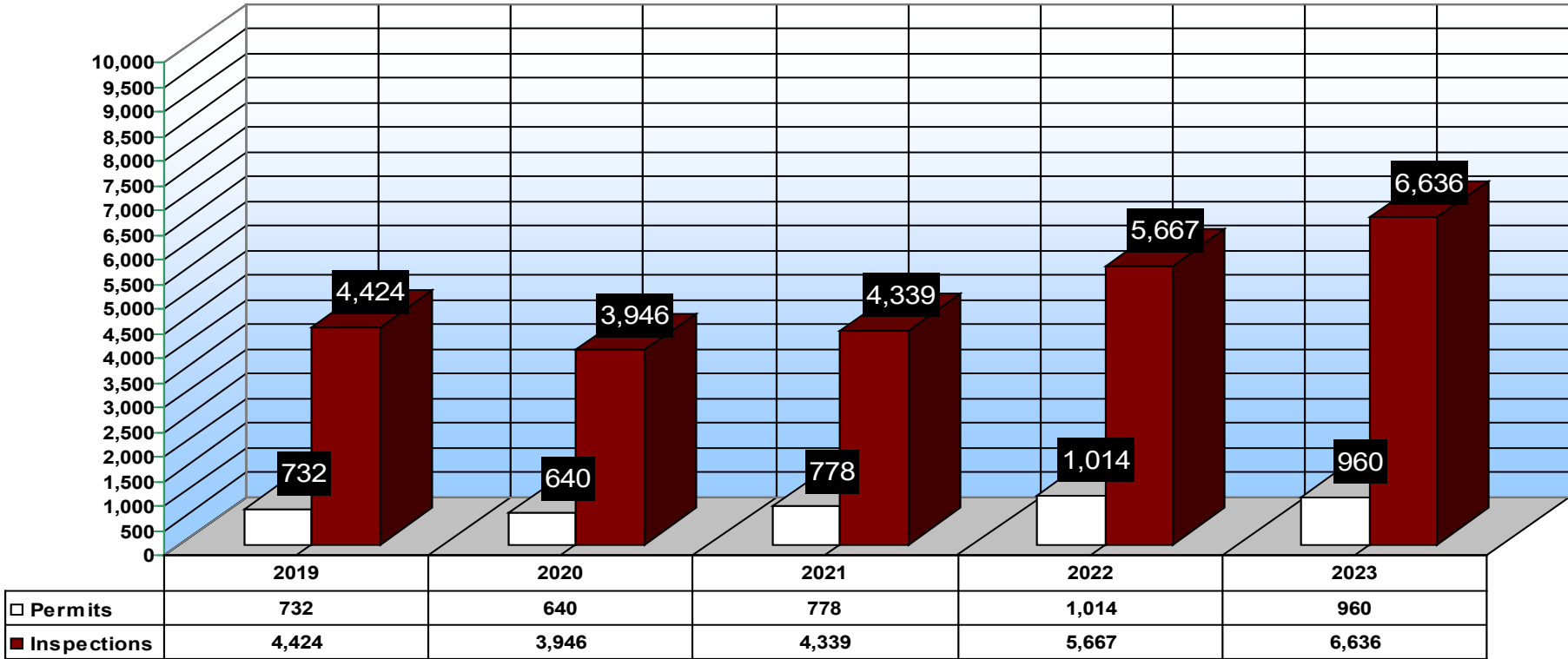


INSPECTIONS PERFORMED



VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

HISTORICAL REPORT  
 PERMITS AND INSPECTIONS  
 FISCAL YEARS – 2019 TO 2023  
 OCTOBER 1<sup>ST</sup> THROUGH JANUARY 30<sup>TH</sup>

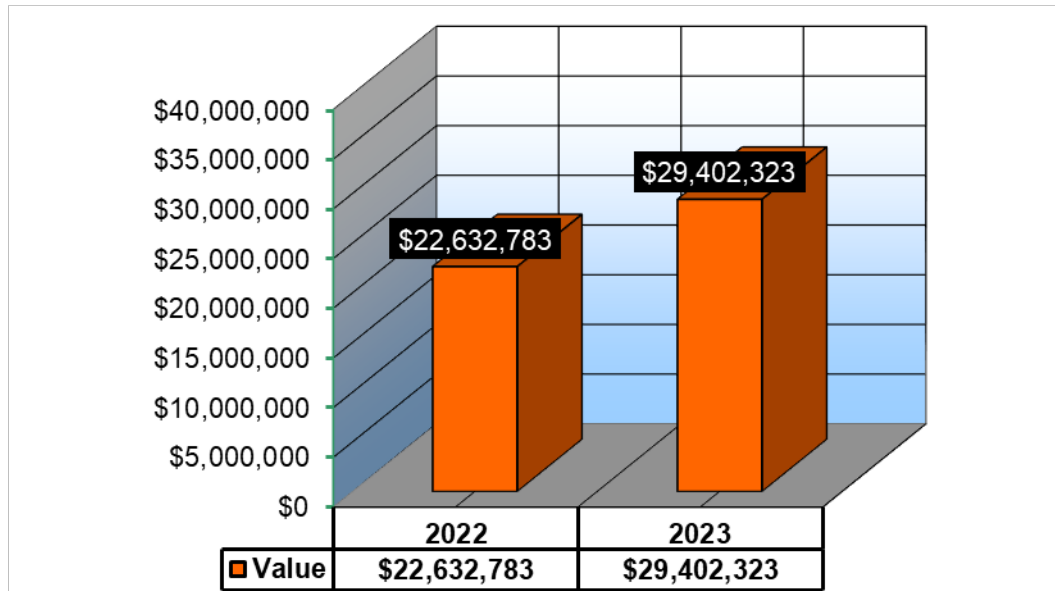


VILLAGE OF PINECREST  
BUILDING & PLANNING DEPARTMENT

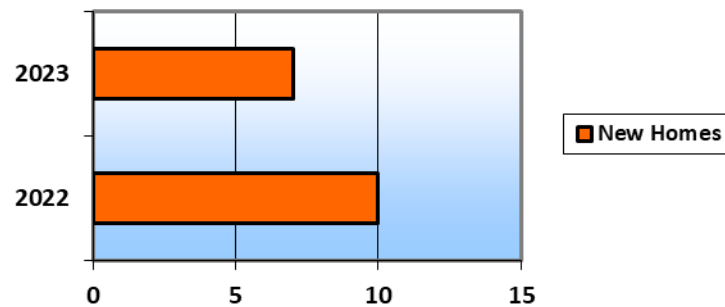
JANUARY 2023 MONTHLY REPORT  
VALUE OF CONSTRUCTION & NUMBER OF NEW HOMES  
FISCAL YEARS  
OCTOBER 1<sup>ST</sup> THROUGH JANUARY 30<sup>TH</sup>

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TOTAL VALUE OF NEW CONSTRUCTION



NUMBER OF NEW HOMES PERMITTED





Stephen R. Olmsted, AICP  
Planning Director  
planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: February 6, 2023

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: Planning Division – January 2023 - Monthly Report

	January 2023	10/1/2021 1/31/2022 YTD	10/1/2022 - 1/31/2023 YTD
<b>PLANNING</b>			
Zoning Compliance – Plans Review	304	1,190	1,128
Zoning Letters/Code Interpretations	2	142	63
Zoning Permits	22	90	99
<b>CODE COMPLIANCE</b>			
Code Cases Opened	187 (176 Proactive)	355	538
Code Compliance Reminders	161	171	332
Notices to Appear Issued	40	75	146
Notice of Violation - Building	0	46	0
Landscaping, Local Business Tax, and Foreclosure Inspections	443	1,173	1,497
Civil Violations	2	31	10
Special Magistrate Cases	20	77	98
Total Unclosed Cases (Active): 466	N/A	N/A	N/A
<b>LICENSES</b>			
Business Tax – NEW	2	48	52
Business Tax – RENEWAL	2	328	141
<b>TOTAL ACTIVE LICENSES</b> (* reflects new & renewal licenses)			955



## **Commercial and Residential Development/Redevelopment**

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

1. Lexus of Kendall – Pre-owned – Kendall Toyota/Lexus of Kendall has applied for building permits for the construction of a one-story pre-owned sales building on the property located at 10601-10661 Pinecrest Parkway. Issuance of building permits is pending.
2. Temple Beth Am – Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are in progress.
3. Gulliver Schools, Inc. and Immanuel Presbyterian Church of Miami, Inc. – Construction of Crossbridge Church has been permitted. Gulliver has submitted plans for permitting and construction of the new parking garage and classrooms.
4. Bindor Townhomes – GREC Pinecrest – Building permits have been issued for construction of the approved townhouse development project located at 7520 SW 100 Street. Construction is in progress.
5. Volvo Dealership - 8525 Pinecrest Parkway - The Building and Planning Department has received plans for the remodeling and conversion of the former Mitsubishi Dealership to a new Volvo Dealership. Construction is in progress.
6. Chick-Fil-A – Plans for development of a new Chick-Fil-A restaurant at 13001 Pinecrest Parkway. Review comments have been provided and the application will be scheduled for review by the Village Council when complete.

## **Palmetto Senior High School Renovation**

Renovation and reconstruction of Miami-Palmetto Senior High School is currently in progress. Construction is nearing completion. A written status report has been provided by Miami-Dade County Public Schools and is included in the Village Manager's Communique to the Village Council.

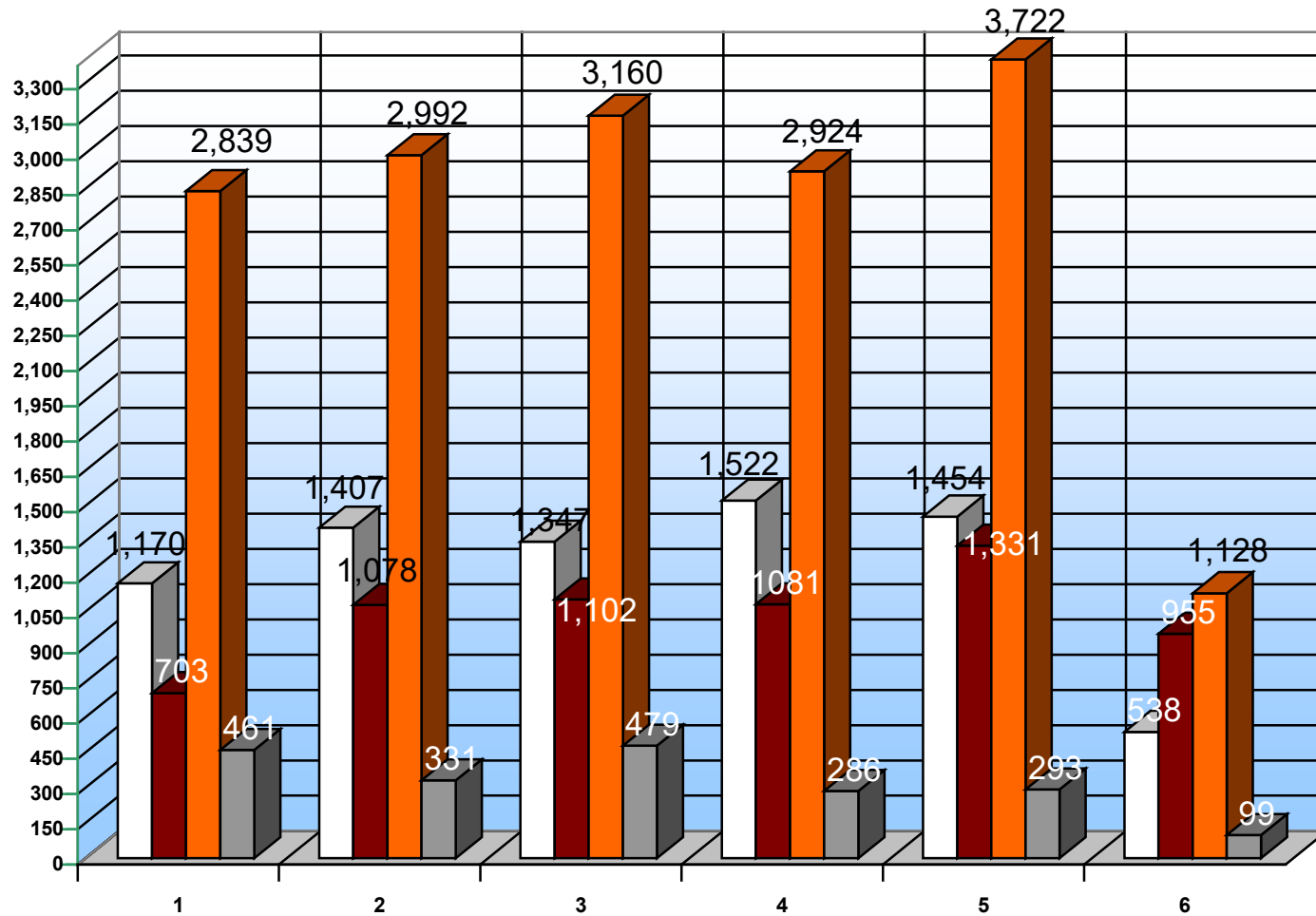
## **Special Events**

St. Louis Catholic Church has scheduled their annual "Festival for the Poor" and "5K Run" events for Friday, February 10, 2023 and Saturday, February 11, 2023.

VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT  
 HISTORICAL REPORT

CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED

FISCAL YEARS - 2017/18 TO 2022/23 - OCTOBER 1<sup>ST</sup> THROUGH SEPTEMBER 30<sup>TH</sup>

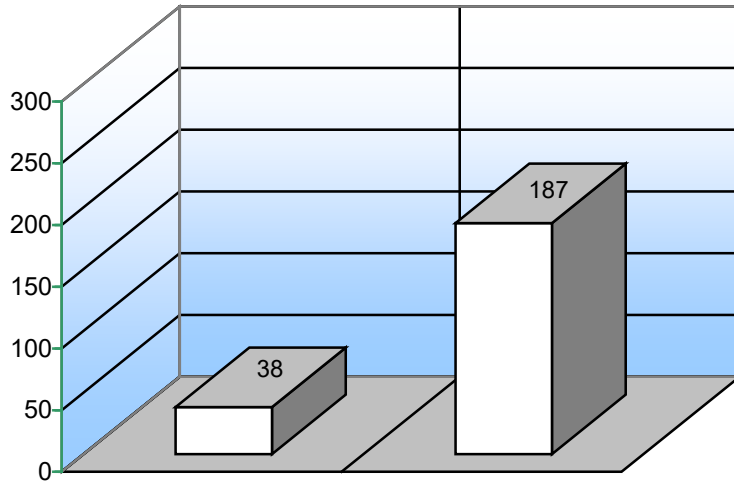


	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Code Cases	1,170	1,407	1,347	1,522	1,454	538
Business Tax	703	1,078	1,102	1,081	1,331	955
Plan Review	2,839	2,992	3,160	2,924	3,722	1,128
Zoning Permits	461	331	479	286	293	99

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

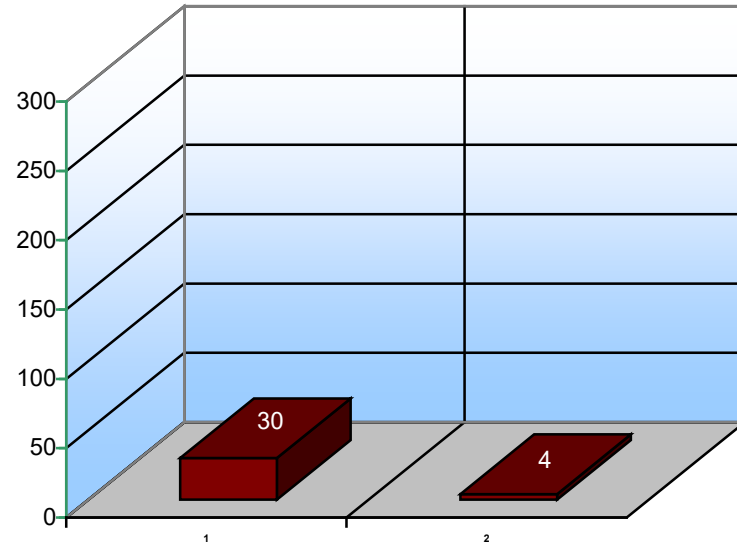
JANUARY 2023 MONTHLY REPORT  
 CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED  
 1/1/2023 - 1/31/2023

CODE CASES OPENED



	JANUARY 2022	JANUARY 2023
□ Code	38	187

BUSINESS TAX RECEIPTS ISSUED

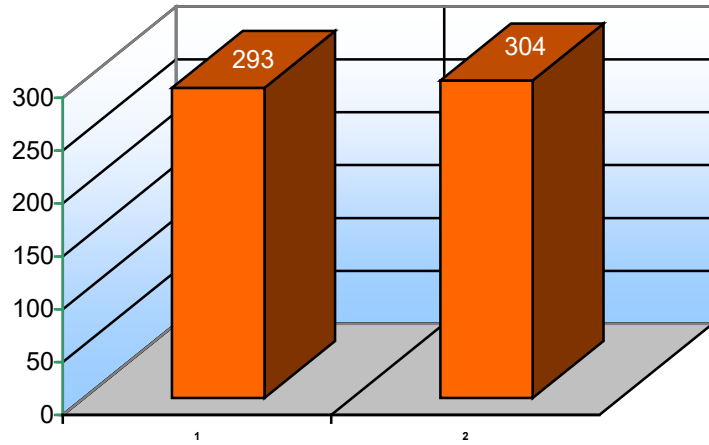


	JANUARY 2022	JANUARY 2023
■ Business Tax	30	4

VILLAGE OF PINECREST  
 BUILDING & PLANNING DEPARTMENT

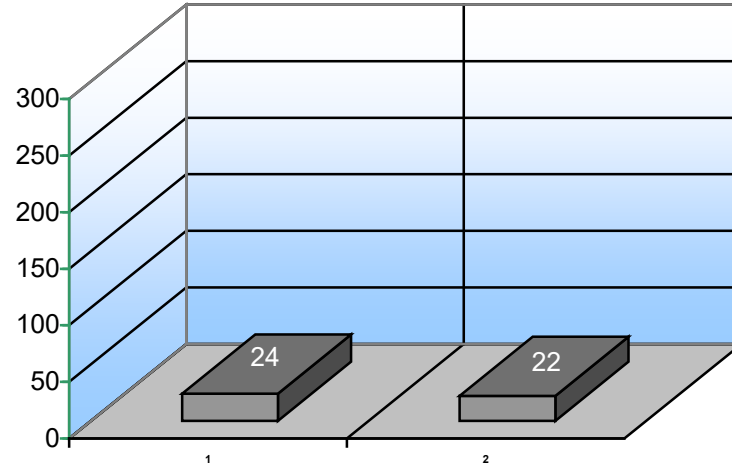
JANUARY 2023 MONTHLY REPORT  
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED  
 1/1/2023 - 1/31/2023

ZONING PLANS REVIEWED



	JANUARY 2022	JANUARY 2023
■ Plan Review	293	304

ZONING PERMITS ISSUED



	JANUARY 2022	JANUARY 2023
■ Zoning Permits	24	22



Robert C. Mattes, CPRE  
Parks and Recreation Director  
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: February 6, 2023  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager January  
RE: Parks and Recreation January 2023 Monthly Report

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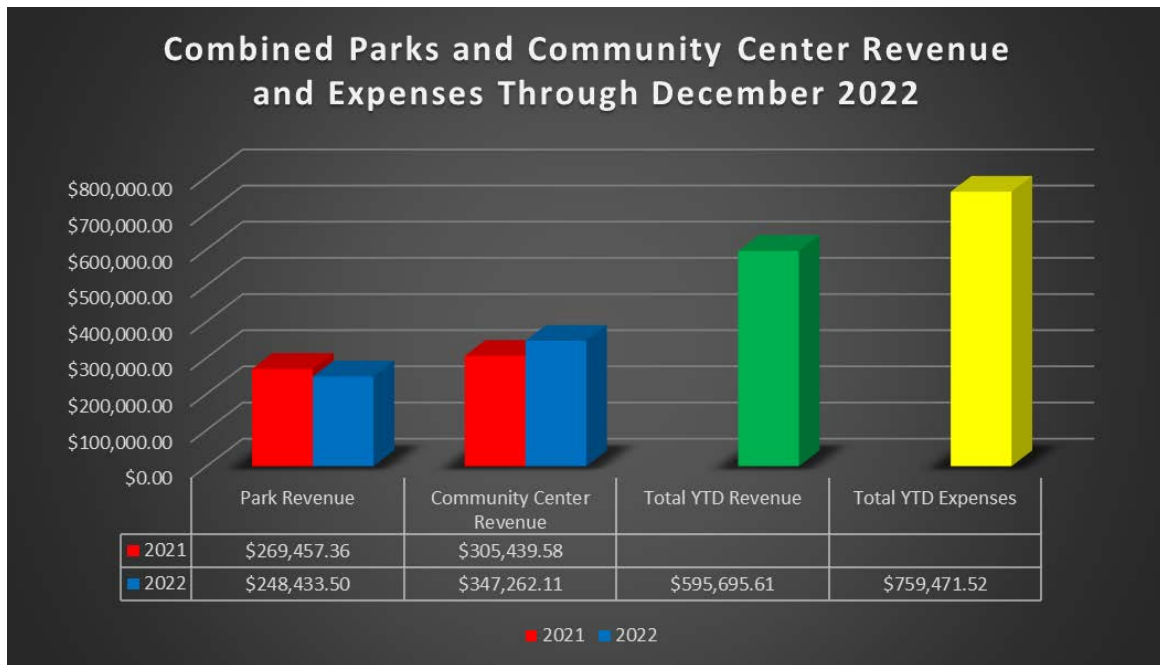
The annual FitCrest 5K took place on the first weekend in January. Nearly two hundred runners started the new year off on the right foot and competed in the event. FitCrest events bring the community together to highlight many of the health benefits available in Pinecrest. This year's event included local business sponsors who were on-site to help participants reach their fitness goals. The next FitCrest run is the Dino Dash Fun Run, scheduled for March 11.

January marks the first anniversary of the FitCrest initiative. Throughout the year, the FitCrest initiative has encouraged residents to consider ways to make positive changes in their everyday lives to enhance their overall physical and mental health and well-being. Each month the Parks and Recreation Department offers FitCrest Fridays, where residents and guests are welcome to visit the community center gym free of charge and participate in FitCrest-specific programs.

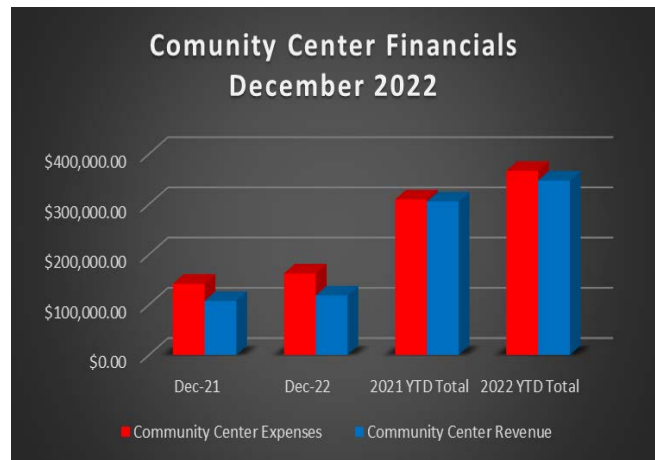
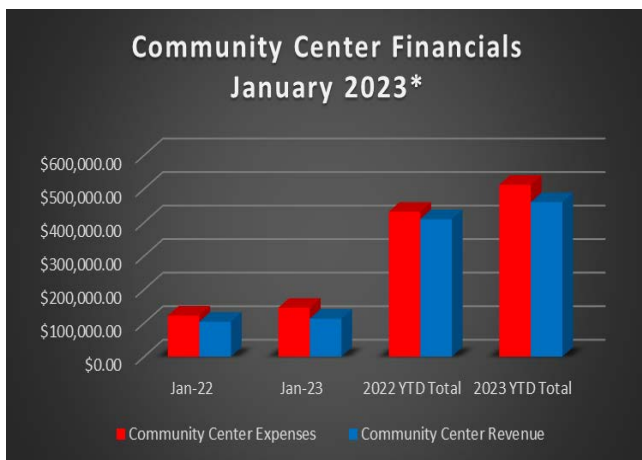
Seventeen local businesses partner with the department to promote health and wellness services throughout the Village. The department is continually reaching out to additional businesses and organizations whose products and services align with FitCrest by promoting health and wellness throughout the community. You can recognize these business partners by the orange #FitCrest sticker on their storefront window.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

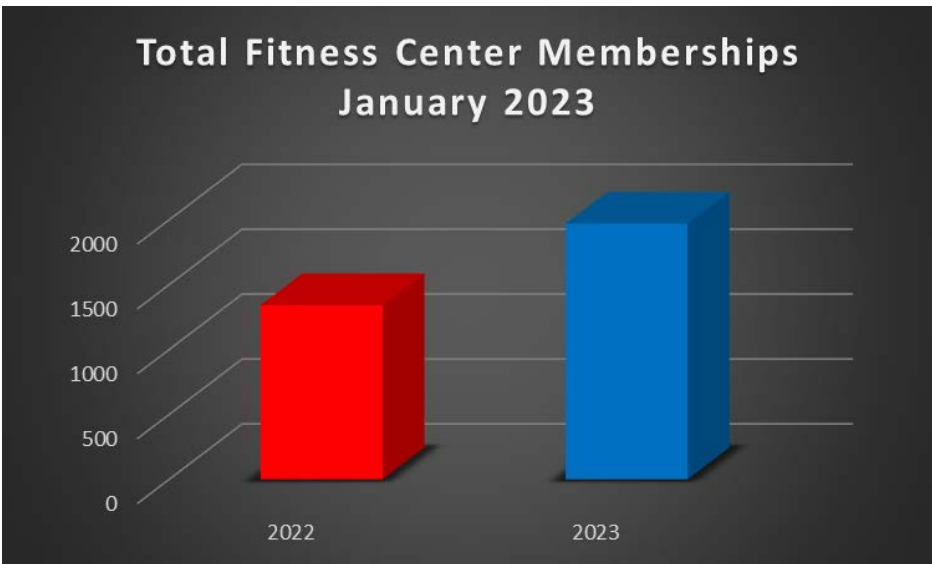
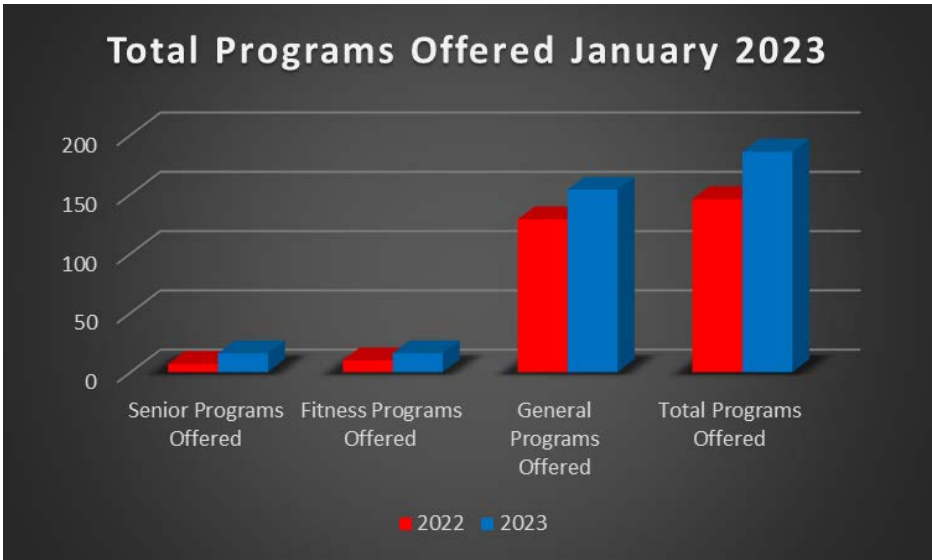
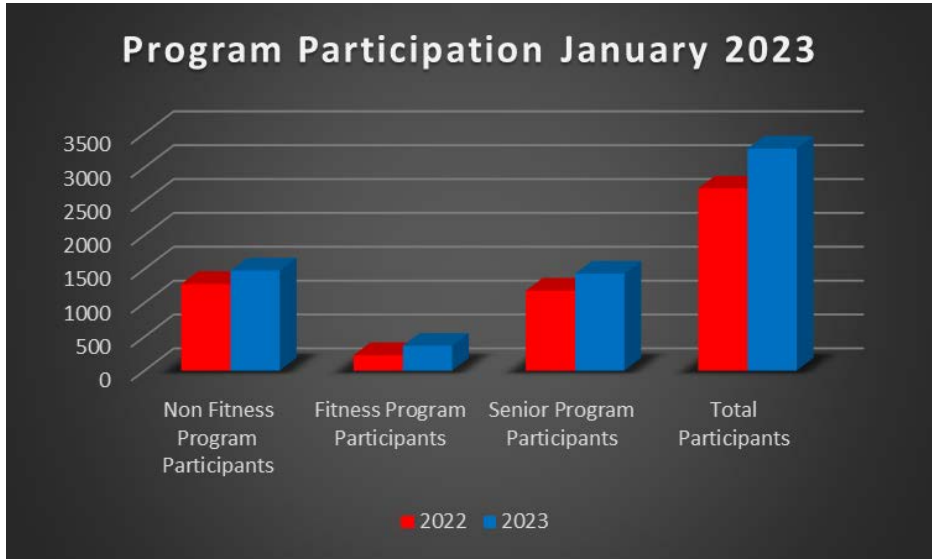


As of December 31, the Parks and Recreation Department was operating at **78.43% Fiscal Year cost recovery**.

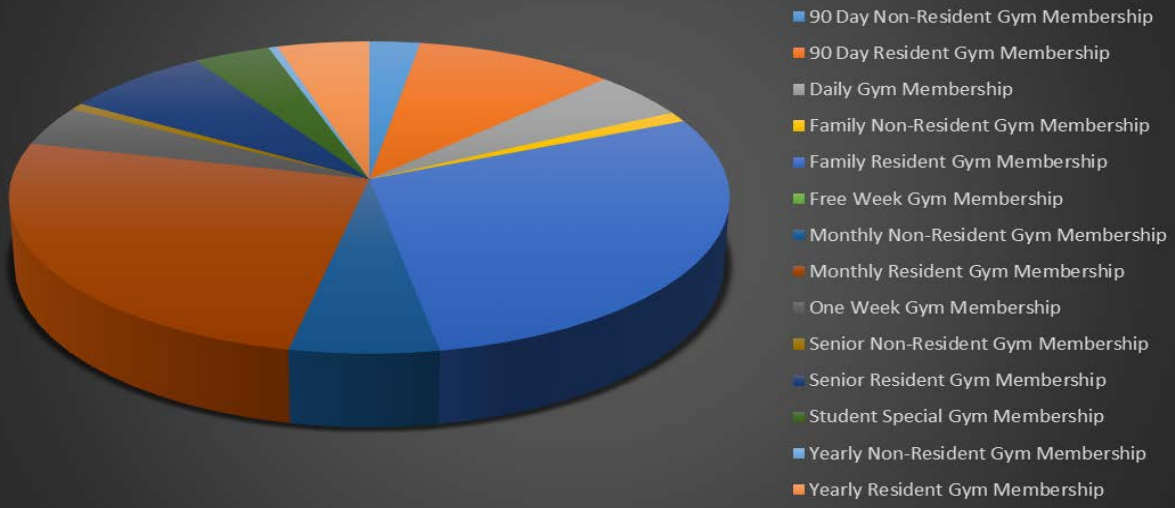


\*Please note that the above graphic does not represent the final Community Center revenue or expenses for January. Updated January revenue and expenses will be reported in the February report.

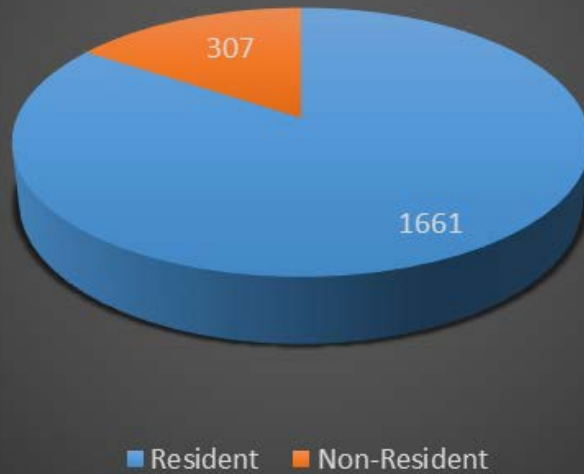
# General Parks and Recreation Data



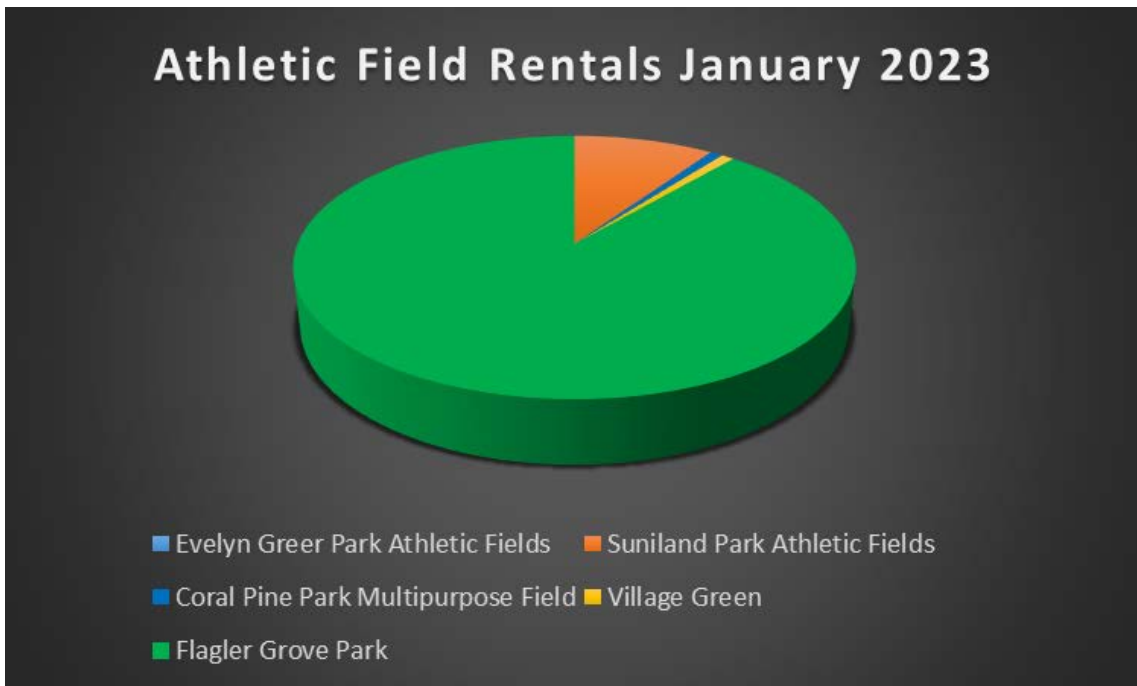
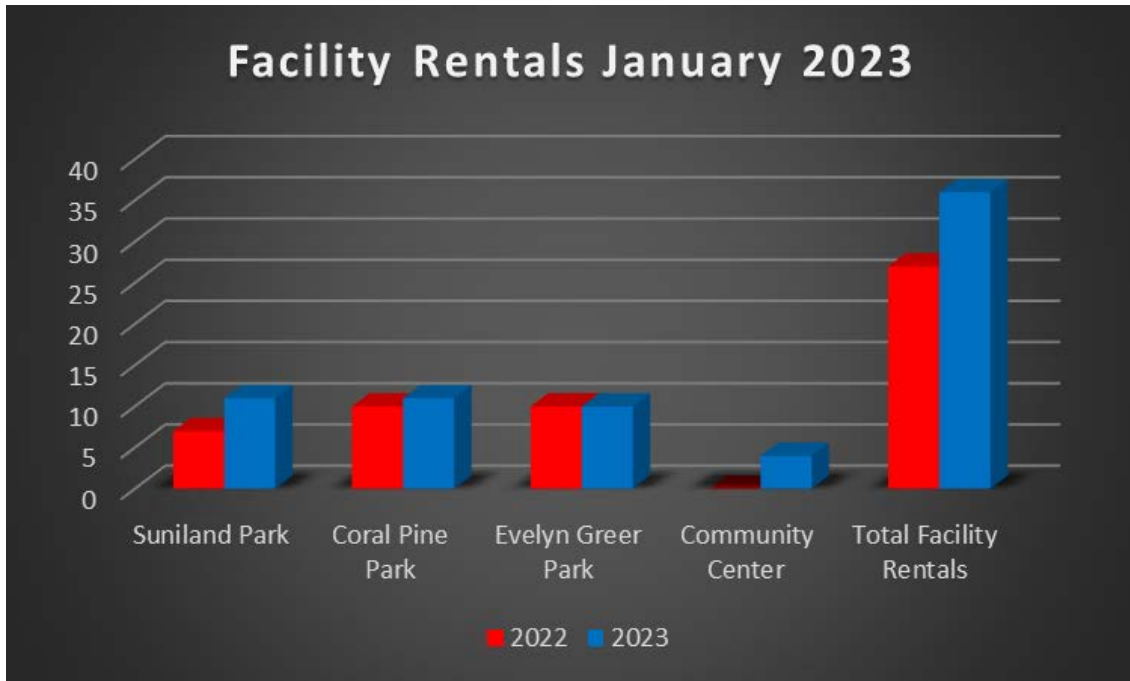
### Fitness Center Membership Breakdown January 2023



### Fitness Center Membership Residency January 2023



In January 2023, 84.4% of gym members were Pinecrest Residents.




The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents athletic field rentals outside of regular league play.

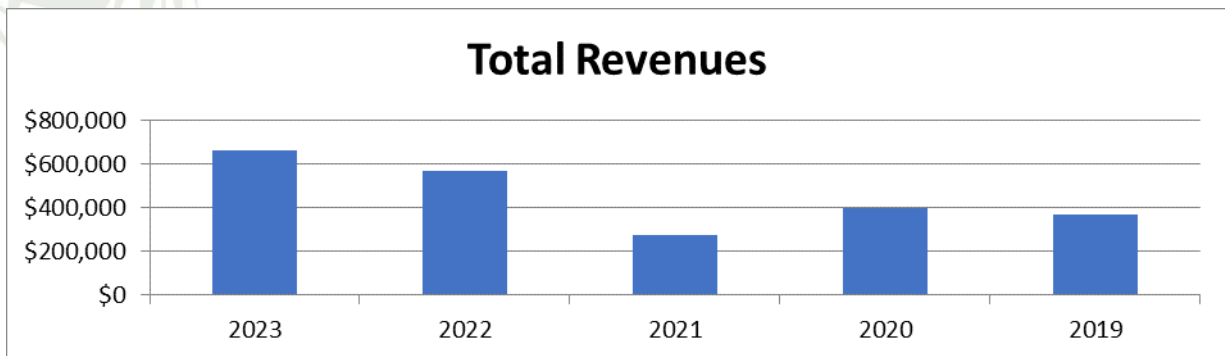
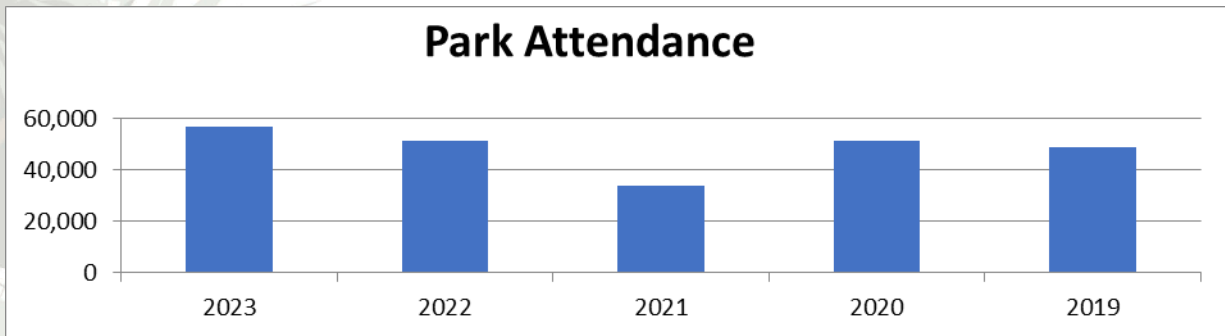
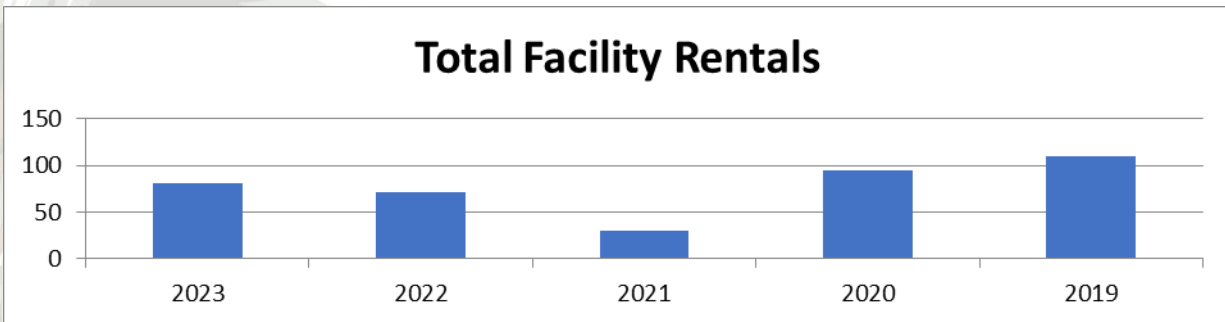


Cristina Blanco  
Pinecrest Gardens Director  
cblanco@pinecrest-fl.gov

MEMORANDUM  
Pinecrest Gardens

DATE: February 6, 2023  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: Pinecrest Gardens January 2023 Monthly Report

The following charts highlight five-year performance measures, YTD through January.



**ADDENDUM**  
**(For Council Review)**  
**January Highlights**

**Grants**

- Awarded Miami-Dade County Cultural Affairs TDC Grant in the amount of \$13,500. Funds to be used towards Jazz & Gen Next series.

**Banyan Bowl – Jazz Series**

- Our January jazz show continued to build momentum for our jazz series with Grace Kelly who performed to a sold-out audience.

**Education**

- Programming
  - PG Owned Programs
    - Little Lizards – January theme “Butterflies”
      - 1/9 - 12 participants.
      - 1/25 – 12 participants.
    - Curious Gardner Workshops
      - 1/13 – Sip & Create with Bussing Artists Miami: Painting Mushrooms – 12 participants.
  - Third Party Programs
    - Mommy & Me classes - Ongoing
  - Field Trips
    - 1/16 – Home School Co-Op, Self-guided Program: Plant Form & Function – 30 students.
    - 1/26 – Fisher Island Day School, Guided Program – 23 students.
    - 1/27 – Discover Miami Senior Social Group, Adult Tour – 10 participants.
- Other
  - 1/17 - EAC meeting
  - 1/18 - 9<sup>th</sup> Annual Environmental Arts Contest Awards Ceremony
  - Learning Garden – ongoing maintenance and activations.
- Upcoming Education Happenings
  - Planning in progress for Family Gardens Day.
  - Paper Tree House afterschool program semester begins in February.
  - Office of Resiliency meeting.
  - Summer Camps
  - Cortada Science Art Academy
  - CARD Training

## **Banyan Bowl**

- Garden Produced
  - 1/7 – Puppets Magical Garden, 110 people in audience.
  - 1/14 – Jazz, Grace Kelly, Sold Out
  - 1/15 – Gen Next, Grace Kelly Mentoring Session
  - 1/15 – She Jazz
  - 1/20 – City Theatre “Short Cuts”, estimated 75 people in audience.
  - 1/22 – She Jazz
  - 1/26 – VOP State of the Village
  - 1/30 – Chino Nunez, Tropical Nights Rehearsal.
- Outside Producers - Rentals
  - 1/7 – Greater Miami Youth Symphony Orchestra; Piano Recital. All day event inside Hibiscus Gallery, estimated 200 people in attendance.
  - 1/10 – Orchestra Miami, “The Three Little Pigs”, estimated 300 people in the audience.
  - 1/27 – Marcus Strickland, estimated 150 people in audience.

## **Horticulture**

The Gardens have begun showing stress from the two cold snaps experienced this winter. Many plants have dropped leaves or are displaying leaf damage. Warm temperatures and lengthening days will stimulate new growth.

The horticulture staff initiated and completed two large projects in the Tropical Hardwood Hammock and the Lower Gardens.

- The Caribbean Garden redesign was completed. Hundreds of plants were installed, making a dramatic, colorful planting along the middle path leading to Historic Entrance and across the pond from the *Reclining Woman* sculpture.
- The spillway area stream extension was completed, opening the view to new landscape plantings and a natural-looking stream running to the Lower Garden ponds.
- A design adjustment of the Terrace ramp garden area was initiated to reduce maintenance and install more suitable plantings.

## **Festivals**

19<sup>th</sup> Annual Panter, Panter & Sampedro Arts Festival – Saturday & Sunday, January 21 & 22

- 51 artists divided into eight categories spread throughout the Garden.
- Cypress Hall hosted HARTvest Collectables Design Market with ten vendors.
- Hibiscus Gallery hosted the 9th Annual Environmental Art Contest, "The Florida Everglades".
- For the second year in a row, City National Bank sponsored "About the Jungle," an art installation by artist Ana Vanessa Urvina in the patio area.
- Great Heights Academy presented "NOSTALGIA" in the Historic Entrance, an exhibit created by children with special needs.
- We featured live music in the Meadow by three different artists over the two days and a kid's section located in the playground with face painters.
- Total attendance – 6,000

## Festivals Continued


<b>Art Festival Revenues</b>	
Panter, Panter & Sampedro Sponsorship	\$5,000
City National Bank Sponsorship	\$3,000
Artist Booths	\$16,575
Concession Sales	\$4,947
<b>Total Revenues</b>	<b>\$29,522</b>



MEMORANDUM  
Department of Public Works

DATE: February 6, 2023

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager 

RE: Public Works Department January 2023 Monthly Report

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**Project Updates:**

**Street Trees**

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

**Drainage**

- Palmetto Island Drainage Project –Project awarded to Star Paving at the Sept. Council Mtg. Contractor has submitted shop drawings. NTP given, construction start 1/23. Meeting with residents, contractor, CEI, Village staff scheduled for week of 1/2/23. Construction started 1/9/23 and will take up to 4 months to complete.

**Streetscape Projects**

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is 90% complete.

**Grants**

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Consultant (BCC) proposal approved by Council at July meeting. Funds become available in September, consultant will be given NTP then. Kickoff meeting between FDEP, the Village and BCC on 1/11/23. Need to confirm funding is available before NTP can be given.
- Neat Street Tree Grant (2022) – tree grant application submitted
- TA Grant for Kendall Drive SUP submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for 2028.
- TA Grant for SW 77 Avenue Improvements submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. No award.
- TA Grant for Red Road Safety submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. No award.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. County provided with interlocal agreement. Project will be started in January with Stantec pending execution of agreement.

### **Traffic Studies and Signals Updates:**

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design is underway.
- Red Road Linear Park – Safety study received. Meeting with Rob Mattes and Robert Ruano on 1/27/22 to discuss grant application priorities. Submitted grant to FDOT (see above).
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100<sup>th</sup> St ramp to Palmetto NB may be closed
- MDC DTPW initiated a ped study for the intersection of Red Road and Kendall Drive. A conceptual plan was provided for the Village to approve. Plan is under review. County is evaluating the possibility of a roundabout. Roundabout option found to be infeasible – will not help traffic/safety. Village agreed to the County plan to make the intersection more ped friendly/safe. Village has coordinated with the County to provide residents the opportunity to review the plans at a public meeting, date and time TBD.

### **Traffic Calming**

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- Installation complete.
- MDC is reviewing the feasibility of a traffic circle at Red and Kendall.
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.
- Construction of the roundabouts on Ludlam and Old Cutler Road and on 136 St and 67<sup>th</sup> Ct. has started.

### **Sidewalk/ Bikeways**

- SW 136<sup>th</sup> St SUP Project (County) – substantially complete. County has not provided update on remediation for sub-standard landscaping. Village provided DPTW and Comm. Regalado copy of PW's assessment of the installed landscaping. (Copy previously provided). Comm. Regalado's office has asked DTPW to provide remediation efforts for landscaping. PW will review progress to date. County has agreed to install landscaping per plan specs. County had advised that replacement trees would be installed in December – no change to the landscaping
- SW 136<sup>th</sup> St Bridge Replacement Project (County) – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. No updates from DPTW.
- SW 67 Ave SUP: from Howard Dr. to Kendall – budget estimate provided to VM. Village will submit TA Grant application for this year's cycle.
- Kendall Dr SUP: from Ludlam to Red Road – Kimley-Horn (KH) chosen as design consultant, fee proposal approved by Council, contract signed, field review with design team held 2-17-22. Design in progress. Met with councilmembers to review design standards implemented on Howard Drive as an example of what is NOT intended for Kendall SUP. Meeting with consultant 6/3. Meeting with residents 6/22. Meeting held with consultants 8/30. Expect 60% submittal and

resident meeting end of October. TBAM property along Kendall will be conveyed to Village. Meeting with residents scheduled for 11/15. Residents' concerns are on the December agenda. CD's planned end of January. Village will seek reimbursement from FDOT for the \$720K grant provided and as a result the project will need to meet LAP (Local Agency Program) requirements for bid and construction.

- SW 100 St from 72 Ave to 73 Ct. sidewalk installation – project is in the design phase; project will include new large oak trees, as approved by Council w/ new contract. Construction on the sidewalk will commence after the existing trees in conflict with the new sidewalk are removed. Due to conflict with Potable Water Project this project will be delayed up to 2 months.

#### **Utilities, Plan Reviews, Inspections – for the month of October**

- Permits Reviewed - 70
  - Building (BL) – 31
  - Public Works (PW) – 27
  - Tree Permits (PZ) – 12
  - PW Final Inspection – 35

#### **Development Projects**

- Regions Bank – all utility work in the ROW complete – restoration of SW 124<sup>th</sup> St complete AND the pavement markings have been installed in the correct location – no work has been accepted by PWD.
- Gulliver – all utility work in the ROW is complete - ROW restoration on Kendall is complete.
- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67<sup>th</sup> Ave for a new driveway entrance for Gulliver. Construction on 67 Ave has started.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60<sup>th</sup> Ave. On SW 60<sup>th</sup> Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions. Working with TBAM to include SUP in ultimate design.
- Crossbridge Church - project has started
- Watermain Project – See attached weekly Progress Report
- Active FPL UG permits: 14

#### **Maintenance Activities:**

- Tree Crew
  - Tree canopy trimming Village wide is in progress.
  - Provide assistance to Downrite Engineering (Potable Water Project) to eliminate conflicts between equipment and tree canopy
  - Collect and dispose of palm fronds Village-wide. (on-going weekly)
- Pothole / Shoulder Repair – 9
- Sign Repair - 28
- Stormwater Drains Inspected - 26
- Shopping Carts Removed – 7
- Graffiti Removal – 12

Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager  
January 31, 2023  
Page 4

### **Additional Tasks / Work Orders**

- Remove 14 signs from public ROW
- Pick up pieces of dry-wall on curb (128 and US1)
- VH W.O. - Clean a/c vents in Village Hall (5 days)
- Remove chairs and place on dungeon
- Remove exercise bike and bench press from PD
- Remove Garage Sale signs from 77 Ave and 112 St
- Sticker removal from electrical pole
- Arrange EOC for meeting for Nicole Tobias
- Arrange EOC
- Replace 5 lightbulbs on West Stairwell
- Replace light bulbs in foyer
- Remove 20 Basketball signs from all over Pinecrest
- Install electrical cover plate in Gabriela Wilson's office
- Remove and Replace Desk Hutch
- Fix chairs 2 at Code Enforcement
- Replace battery in Ladies' Public Restroom
- Install lock pin of chair
- Remove 17 chairs from chambers
- Remove roofing sign on 67 Ave and 112 St
- Council Chambers set-up
- Replace old "No Outlet" sign on 75 Ave and 114 St

\*VH W.O. = Village Hall Work Order

**Potable Water Project Update:**

<b>Potable Water Project Status</b>					
Phase / Sub-Phase	Water main Installed (ft)	Permit Total (ft)	% of total	% Complete	
1A	2841	2841	3%	100%	
1B	7485	7485	7%	100%	Conveyed to WASD
1C	9400	9400	9%	100%	
1D	12401	12401	12%	100%	
2A	4935	4935	5%	100%	In testing/ restoration
2B	9361	9361	9%	100%	
2C	15216	17187	17%	89%	Zinc - salt water intrusion
2D	2440	2461	2%	99%	
3A	4213	4303	4%	98%	
3B	3550	3600	3%	99%	In testing/ restoration
3C	4040	4253	4%	95%	
3D	8860	9160	9%	97%	
4A	0	6364	6%	0%	Permit just acquired
4B	3170	3494	3%	91%	
4C	3190	3317	3%	96%	In testing/ restoration
4D	2210	2307	2%	96%	
	<b>93312</b>	<b>102869</b>		<b>91%</b>	as of 1/27/23

Over 91% of the proposed new water lines have been installed since the project began in January 2022.

The following sub-Phases have all (100%) of the proposed water main, fire hydrants, and laterals installed. These sub-Phases are pending testing and restoration (unless otherwise noted):

**Phase 1-A** Sub-Phase has been conveyed to WASD.

**Phase 1-B** Sub-Phase has been conveyed to WASD.

**Phase 1-C** (flushing and pressure test complete, Bac-T testing complete, As-builts accepted by WASD, road restoration to be completed by 1/6/23.

**Phase 1-D** (flushing complete, pressure test complete, Bac-T testing complete. As-builts submitted to WASD and are being revised), road restoration to be completed by 1/6/23.

**Phase 2-A** (flushing complete, pressure test complete, Bac-T in progress, As-builts submitted to WASD, under revision)

**Phase 2-B** (flushing complete, pressure test in progress)

**Phase 2-D** (flushing complete, pressure test complete, As-builts submitted to WASD and are being revised)

**Phase 3-A** (flushing in progress)

**Phase 3-B** (flushing in progress)

Following are the status of the remaining sub-Phases with percentage complete for installation of water mains, Fire hydrants, and laterals shown in parenthesis:

**Phase 2-C** ( 80% )

**Phase 3-C** ( 95%)

**Phase 3-D** ( 97%)

**Phase 4-A** ( 0% - WASD permit under review)

**Phase 4-B** ( 91% )

**Phase 4-C** ( 96% )

**Phase 4-D** ( 96% )

Construction on **sub-Phase 2C** is well under way with 3 crews initially working on this sub-Phase. Residents are advised to seek the advice of a plumber on where to best locate the proposed water meter box in the swale outside their property. Generally, the most efficient location of the meter box is on the same side of the house where the current well is located. This Sub-phase is the largest of the 16 Sub-phases with nearly 17,000 LF of pipe. This phase also consists of water mains that are all galvanized because of the high salinity levels in the water table. Work in this Phase had been on-hold due to the unavailability of galvanized pipe. The zinc/galvanized issue has been resolved and expect this phase to be complete in the next two weeks

More than 500 tons of asphalt have been placed as part of the restoration process in Phases 1A & B. Phases 1C&D are currently under pavement restoration and will be completed by 1/6/23). All roads that have had new water mains installed will be milled and resurfaced with 1" thick new asphalt. This asphalt restoration process will continue until the project is completed.

Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager

January 31, 2023

Page 8

Residents of Phases **1A** and **1B** received a letter October 20 and residents of **1C** and **1D** received a letter November 17 from Public Works, outlining the procedure to follow to begin the process of obtaining their Water Agreement with WASD and how to obtain their plumbing permit from the Village Building Department. *As the project progresses, residents of each sub-Phase of the project will be notified when they can begin the Water Agreement process with WASD.* Phases **1C** & **D** are expected to be conveyed to the County NLT end of next week,



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM  
Office of the Village Manager

DATE: February 6, 2023

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: **Police Department December 2022 Monthly Report**

	Dec - 21	Dec - 22	Jan - Dec 21	Jan - Dec 22
BAKER ACT-MENTAL	5	5	47	56
DECEASED PERSON	1	3	20	16
DISTURBANCE	80	67	667	594
DOMESTIC VIOLENCE	5	3	19	25
FALSE ALARMS	97	124	1396	1310
FRAUD/ECONOMIC CRIMES	10	7	114	99
FIELD INTERVIEWS	4	7	21	37
FOUND PROPERTY	2	2	22	17
MISSING PERSONS	0	0	5	3
NARCOTIC VIOLATIONS	0	2	3	4
INDECENT EXPOSURES	0	0	2	2
LEWD & LASCIVIOUS ACT	0	0	1	2
SIMPLE ASSAULT	4	4	32	34
SUSPICIOUS PERSON-VEHICLE	3	4	56	70
THEFT*	27	33	175	340
VANDALISM	0	4	23	35
VEHICLE RECOVERY	1	0	8	5
WARRANT ARRESTS	3	3	14	25
WEAPONS VIOLATION	0	0	0	0

Note: \* As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.

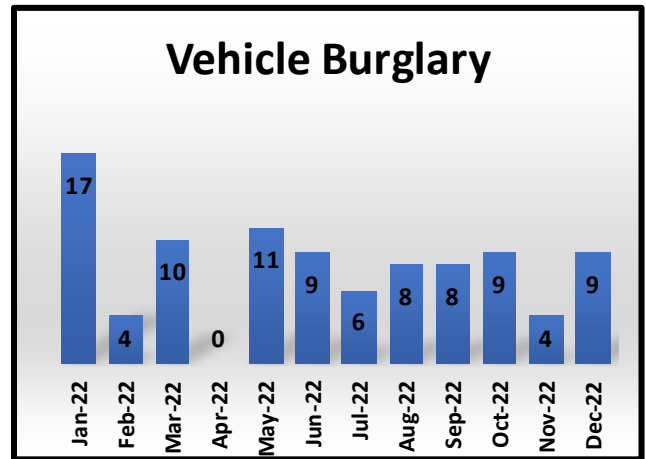
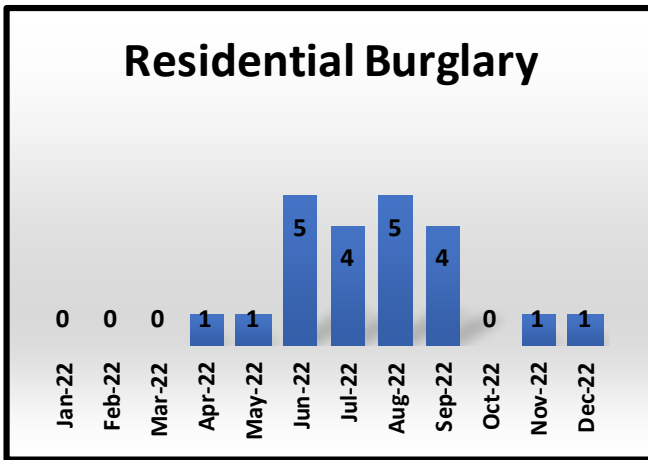


### UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	1	0	0	0	0	0	0	1	0	0	0
Robbery	0	1	0	0	1	0	1	0	0	0	0	0
Aggravated Assault	0	2	1	1	1	0	1	3	1	2	1	4
Burglary	0	0	0	1	1	5	4	5	4	0	1	2
Larceny	39	22	22	11	29	39	33	34	43	31	35	24
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	4	1	0	1	2	1	3	4	1	4	6	1
<b>Total Part 1</b>	<b>43</b>	<b>27</b>	<b>23</b>	<b>14</b>	<b>34</b>	<b>45</b>	<b>42</b>	<b>46</b>	<b>50</b>	<b>37</b>	<b>43</b>	<b>31</b>

**NOTE:** Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.

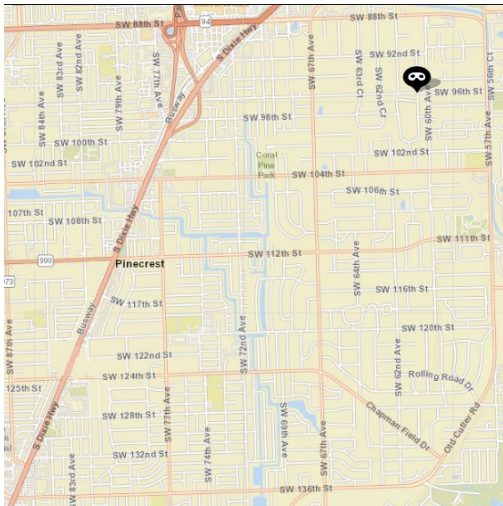
Shoplifting related thefts along the US1 business corridor have seen a significant increase over the last year. Big box retailers including Home Depot, Ulta and CVS are reporting more shoplifting incidents. This trend is not unique to Pinecrest as these types of thefts are up nationwide.



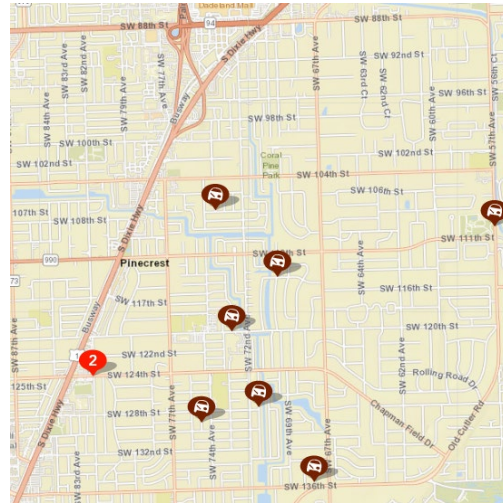
## DETECTIVE BUREAU

The Criminal Investigation Section received a total of 54 cases for the month of December 2022. All were assigned to a member of the Investigations Section for follow-up. Twenty-four cases were reclassified as inactive due to insufficient investigative leads, or no further police action required.

### Residential Burglaries



### Vehicle Burglary



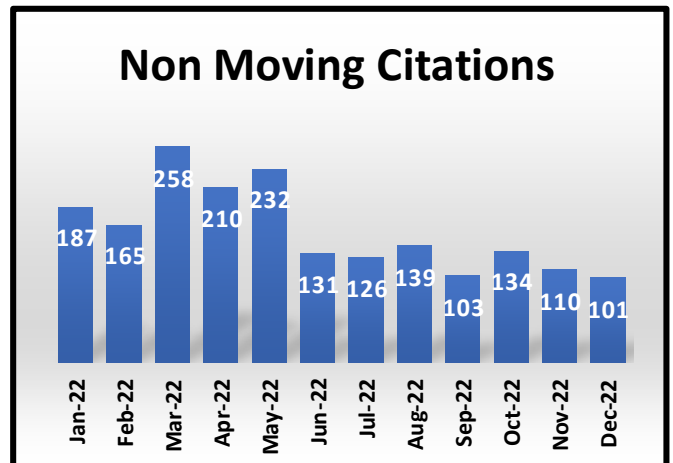
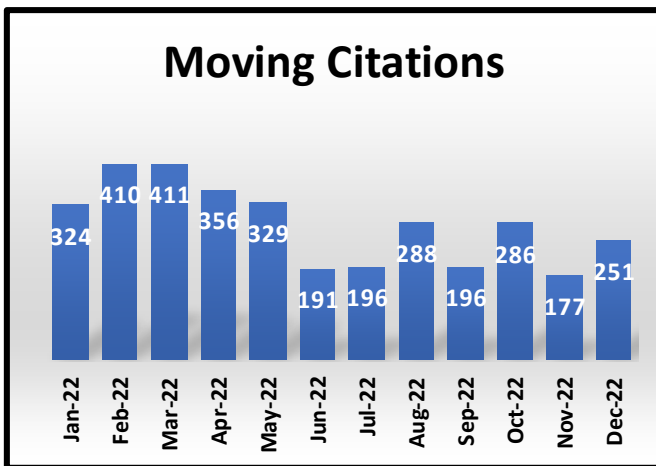
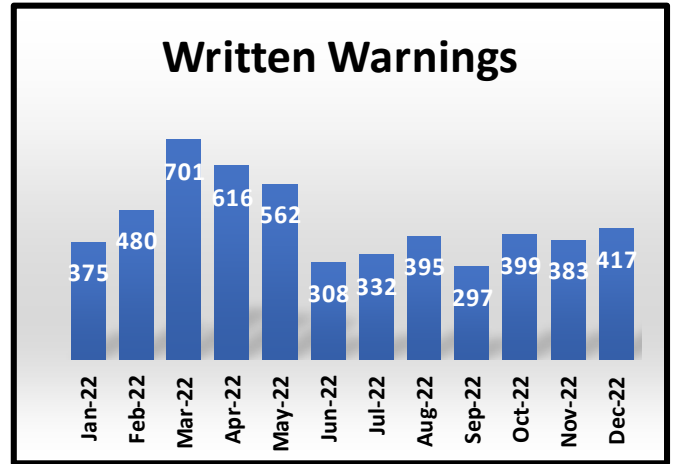
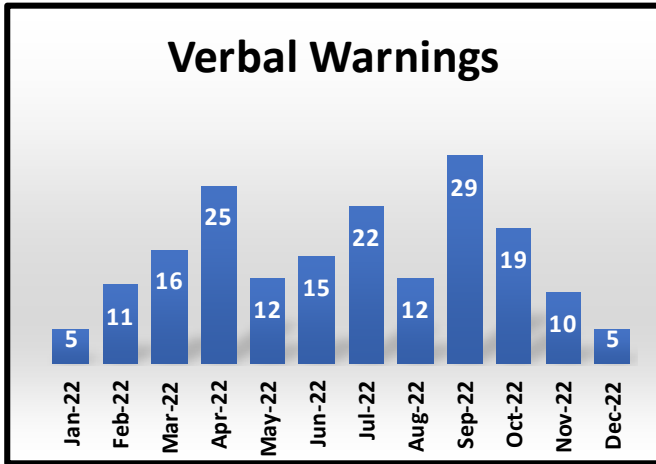
## CRIME PREVENTION

There were 561 Crime Prevention tips handed out in the month of December 2022.

## VICTIM SERVICES

During the month December 2022, the Victim Services Coordinator contacted 28 victims. All victims were provided with intervention services and support at some level.

## TRAFFIC ENFORCEMENT



## TRAFFIC CRASHES

	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Totals
Crashes Interior	41	30	43	35	47	41	34	48	42	41	48	40	490
Crashes -US 1	22	25	27	33	26	30	24	32	32	30	26	28	335

## VEHICLE PATROL MILEAGE

October 2022	November 2022	December 2022
19,625	19,8167	21,841

## TRAINING

October 2022	November 2022	December 2022
350	328	280

The department attended a total of 280 hours of training in the month of December 2022. Officers Santos and CJ Rosado attended a Crisis Intervention Team training at FDLE. Officers Ramos and Carrasco attended Struggle Well at the PBA. Sergeants Mangual and Ulloa attended an ALERRT instructor Training course at the Gulfport Police Department. Sergeant Oliva attended a Basic Crime Prevention Through Environmental Development course at the Doubletree Hilton Orlando.

## MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- Dec 2 – Captain Osorens attended an online Sterling meeting.
- Dec 7- Chief Cohen attended the Miami Dade County Association of Chiefs of Police meeting at the City of Miami.
- Dec 14 – VSC Vivancos attended a DVFR & CADR meeting via Zoom.
- Dec 16 – Captain Bridges attended a Project Manager meeting for Intrado, Nice and ESInet upgrades via Zoom.
- Dec 19 – Captain Osorens attended an online Roll Call and Payroll meeting.



Yocelyn Galiano, ICMA-CM  
 Village Manager  
 manager@pinecrest-fl.gov

MEMORANDUM  
 Office of the Village Manager

DATE: February 6, 2023  
 TO: The Honorable Mayor and Members of the Village Council  
 FROM: Yocelyn Galiano, ICMA-CM, Village Manager *Yocelyn Galiano*  
 RE: Employee Vaccine Incentive Program

It is the policy of the Village of Pinecrest to provide a safe work environment for our employees, visitors, and the public, especially during emergency situations like the Coronavirus (“COVID-19”) pandemic. To that end, the Village wants to incentivize vaccination for employees and, as such, provides Vaccination Incentive Pay to eligible employees whose duties and assignments were relied upon to maintain continuity of all critical operations. Vaccination Incentive Pay will be provided to eligible employees in accordance with the American Rescue Plan Act of 2021 (“ARPA”) which, among other things, appropriated federal monies for local governments to cover expenditures incurred due to the COVID-19 pandemic.

The purpose of this policy is to maintain a safer workplace by minimizing the community transmission of Coronavirus (“COVID-19”) amongst employees, visitors, and the population at large by compensating employees who voluntarily choose to be vaccinated. The following table illustrates participation in the Voluntary Employee Vaccine Incentive Program:

FullyVax	Booster	# of EE's Participated	As of (Date)	% 185EEs	Running Total	As of Date	# of EE Not Yet Eligible
56	87	143	4/18/2022	77%	\$186,000		
59	87	146	4/22/2022	79%	\$190,000		
60	89	149	5/3/2022	80.54%	\$192,500		
59	90	149	5/31/2022	80.54%	\$199,000		
60	91	151	7/6/2022	81.62%	\$202,000	7/6/2022	24
61	92	153	7/21/2022	82.70%	\$205,000	7/21/2022	24
59	94	153	7/27/2022	82.70%	\$206,000	7/27/2022	24
61	94	155	8/24/2022	83.78%	\$208,000	8/24/2022	28
60	97	157	9/29/2022	84.86%	\$215,500	9/29/2022	26
61	98	159	10/31/2022	85.95%	\$221,000	10/31/2022	22
62	98	160	11/28/2022	86.49%	\$228,500	11/28/2022	19
63	101	164	1/4/2023	88.65%	\$236,500	1/4/2023	25
62	104	166	1/24/2023	89.73%	\$238,500	1/24/2023	19




As the table shows, since the initial roll-out of the program on March 14, 2022, seventeen employees who were not originally vaccinated, opted to do so to take advantage of the incentive pay. In order to be eligible for this program, an employee must have been employed by the Village for a minimum of six months. Currently, there are a total of 19 employees who are not yet eligible to participate.

/yg



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

VILLAGE OF PINECREST  
Office of the Village Manager

DATE: February 6, 2022  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA, Village Manager   
RE: CRS Floodplain Management Plan – Annual Progress Report

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In conjunction with Annual Recertification of the Village of Pinecrest's Community Rating System (CRS), an annual progress report on implementation of the Village's Floodplain Management Plan and analysis of the Repetitive Loss areas is required.

### **Floodplain Management Plan**

The Village of Pinecrest continues to maintain a comprehensive floodplain management plan that consists of a series of interdependent ordinances, plans, and strategies designed to manage stormwater and protect the community from the health and safety hazards associated with periodic inundation. Components of the plan consist of the following:

#### National Flood Insurance Program (NFIP)

The Village of Pinecrest has participated in the National Flood Insurance Program (NFIP) since October 13, 1998. The Village's Building and Planning Department is responsible for the review of site development plans and issuance of building permits and customarily reviews all new construction plans for compliance with the requirements of the Florida Building Code and the Village's Land Development Regulations and Floodplain Management ordinance.



## Stormwater Management Plan

In July 2015, the Village adopted a Stormwater Management Plan. The stormwater master plan was prepared by the engineering consulting firm of A.D.A. Engineering, Inc. who are experts in the field of stormwater master planning and have developed master plans for many south Florida communities. The plan was considered by the Village Council during several scheduled public hearings. The hearings were advertised and the plan is available to the public on the Village's website.

A priority list of 15 projects were identified in the plan and were categorized by a drainage sub-basin. The Village began implementing projects from the #1 ranked basin C100DN-1E in 2016 and continued again in 2017 and 2018. Approximately 50% of the recommended improvements for this sub-basin have been implemented and were completed in 2017.

In the 2019-2020 fiscal year, the Village of Pinecrest completed 14 additional local stormwater drainage improvement projects including the following:

<b>LOCATION</b>	<b>COMPLETED</b>	<b>CATCH BASIN</b>	<b>LINEAR FEET</b>
CPP Rear Driveway	May, 2019	1	25
11500 SW 72 Court	May, 2019	2	50
7260 SW 134 Terrace	March, 2019		
Suncrest Drive & SW 59 Avenue	March, 2019		
SW 120 Street and SW79 Avenue	March, 2019	2	25
Killian and SW 73 Court - Phase 1 of 3	on hold		
12020 SW 70 Court	May, 2019	2	40
11325 / 11300 /11340 SW 72 Avenue	June, 2019	3	300
12250 SW 60 Court	June, 2019	2	50
7260 SW 116 Street	June, 2019	2	50
77 Avenue and SW 120 Street	April, 2019	1	50
11500 SW 72 Court - additional work	June, 2019	1	50
Killian and SW 72Avenue/SW 73 Avenue	January, 2020	14	566
SW 57 Avenue/Coral Oak Tennis Club	December, 2020		

In the year 2021, the Village's Public Works Department completed additional stormwater drainage improvement projects within the Village including:

- Swale grading improvements at 9710 SW 69 Avenue
- Installation of 50 linear feet of French drain

- Contractor inspection, vacuum, and cleaning of 271 catch basins, 14 French drains; 11 man holes; 33 slab-covered trenches; 1 outfall; 17 dry wells; and 12,749 lineal feet of drainage pipe.

In 2022, the Village's Public Works Department completed drainage improvements to SW 58 Avenue north of SW 91 Street. The project included installation of 8 ditch bottom inlets, 182 feet of French Drain, and graded swales along the length of the project extending approximately 1,000 feet.

The Village continues to identify and develop sources of funding for implementation and completion of all planned stormwater management projects included within the Village's Stormwater Master Plan.

### Floodplain Management Ordinance

On April 15, 2015, designated staff of the State Floodplain Management Office (SFMO) conducted a Community Assistance Visit and subsequently recommended that the Village adopt a new Floodplain Management Ordinance based on the State of Florida's Model Flood Damage Prevention Ordinance. In December 2015, the Village of Pinecrest adopted the new ordinance that incorporates new requirements designed to further protect residents and businesses for flood hazards. Notable changes include an additional one-foot increase in the minimum finished floor elevation of new structures and existing structures that are proposed to be remodeled to an extent greater than 50% of their existing value, defined as "substantial improvement".

### Community Rating System (CRS)

On October 1, 2016, the Federal Emergency management Agency (FEMA) admitted the Village of Pinecrest into the National Flood Insurance Program's Community Rating System (CRS) with an initial rating of Class 8, allowing for a 10% reduction in annual flood insurance premiums. The Village prepared and submitted an application for modification and improvement of the Village's current rating from Class 8 to Class 7 or Class 6 allowing for an additional 5% to 10% reduction in flood insurance premiums. The Village has since been notified that its rating has been modified from a Class 8 to Class 7. The Village will continue to coordinate with FEMA and CRS in working to further improve its CRS rating.

### **Repetitive Loss Properties**

Currently, there are 7 Repetitive Loss Properties in the Village of Pinecrest, defined as properties that have submitted flood insurance claims for more than two flood events. In order

to reduce risk to these properties, the Village of Pinecrest has developed and implemented a number of stormwater management projects to help alleviate localized flooding at locations near or adjacent to the properties. An update of the projects and affected properties is provided as follows:

In 2013 and 2014, the Village developed and implemented a stormwater improvement project in the surrounding area of Pine Needle Lane including Pine Needle Lane. The properties located at 12300, 12001 and 12055 Pine Needle Lane would be positively affected by this project and localized flooding appears to have dramatically diminished after this project was implemented.

### **Conclusion**

The Village's Flood Damage Prevention program is working to effectively protect residents and businesses from flood damage and property loss. Staff recommends continued participation in the National Flood Insurance Program and Community Rating System, continued implementation of the Floodplain Management Ordinance, and completion of planned and approved storm drainage improvement projects.

If you have questions or require additional information, please let me know.

C/ Village Council  
Michelle Hammontree, Communications Manager  
State NFIP Coordinating Office

# **Village of Pinecrest, Florida CRS**

## **Activity 510 - Progress Report 2022**

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Date this Report was Prepared: February 3, 2023

Name of Community: Village of Pinecrest, Florida

Name of Plan: Pinecrest Floodplain Management Plan (Pinecrest Floodplain Management Ordinance; Pinecrest Stormwater Management Plan, Pinecrest Land Development Regulations, Florida Building Code)

Date of Adoption of Plan: October 13, 1998 – Joined NFIP; April 15, 2015 – Adopted Floodplain Management Ordinance; July 2015 – Adopted Stormwater Management Plan; October 1, 2016 – Joined Community Rating System (CRS)

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### **1. How can a copy of the original plan or area analysis report be obtained?**

A copy of the Village of Pinecrest's Stormwater Management Plan is available on the Village's website at:

<https://www.pinecrest-fl.gov/home/showdocument?id=7347>

The Village of Pinecrest's Floodplain Management Ordinance, Flood Insurance Rate Maps, Information and Outreach Brochures, Elevation Certificates, Critical Infrastructure Map, and all other flood related documents are available on the Village's website at:

<https://www.pinecrest-fl.gov/government/building-planning/flood-protection>

### **2. Describe how this evaluation report was prepared and how it was submitted to the governing body, released to the media, and made available to the public:**

This evaluation report including the attached Summary Memorandum to the Village Manager was prepared by the Village's Public Works Director, Building Official, Planning Director, and Floodplain Manager. The attached report has been submitted to the Village Manager and will be considered by the Village Council at their next regular meeting on February 14, 2023. The report has been provided to the Village's Communications Manager for distribution to the Pinecrest Tribune and distribution to the public through the Village's website and social media platform.

**3. Provide a review of each recommendation or action item in the action plan or area analysis report, including a statement on how much was accomplished during the previous year:**

See Attached Memorandum to the Village Manager, dated February 3, 2023.

**4. Discuss why any objectives were not reached or why implementation is behind schedule:**

Objectives of the Village's Floodplain Management Plan are being reached on a continuous basis through implementation of the requirements of the Village's Floodplain Management Ordinance and through completion of various stormwater improvement projects as described in the attached Summary memorandum to the Village Manager.

**5. What are the recommendations for new projects or revised recommendations?**

Staff recommends that the Village continue working toward an improved CRS Rating of Class 6 and that stormwater management improvement projects as identified in the Village's 5-Year Capital Improvements Program be implemented as scheduled.