



PINECREST  
MEMORANDUM

Office of the Village Manager

DATE: January 3, 2025

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: November Monthly Report

During the annual strategic planning process, the Village Council identifies various large-scale projects it wishes to monitor from inception through completion. The timeline table below contains a synopsis of the projects including noteworthy milestones and updates. Future anticipated project happenings are presented in blue.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
<b>Status</b>	<p><b>November 2025: Anticipated completion.</b></p> <p>December 2024: Construction is underway. 25% completion, old bridge has been removed and currently driving piles for the new bridge.</p> <p>June 27, 2024: Village was advised the entire project was placed on hold. No information on when the project might commence again was provided.</p> <p>January 2, 2024: Notice to Proceed was issued.</p> <p>November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be issued January 2, 2024, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand-rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.</p> <p>November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.</p>			

	<p>October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate being completed by September of 2025.</p> <p>September 4, 2023: Received an update about the bridge project from a county representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.</p> <p>March 2022: According to email communications with the County, nothing new to report about the Bridge Project.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project, and particularly the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>January 2026: Anticipate project completion.</p> <p>April 2025: Anticipate construction commencement.</p> <p>March 2025: Anticipate award of construction bid. Notice of Commencement would be issued after contract signing in late February.</p> <p>November 22, 2024: 100% plans have been completed. Bid documents are being prepared to let the project in December with a deadline in early February for bid responses. While bid documents are being prepared, the Building and Planning Department will have one last review of all the construction documents.</p> <p>September 3, 2024: Submitted responses to the permit comments 60% plans to the B&amp;P Department for review.</p> <p>July 2024: Provided responses of initial permit review to the consultant.</p> <p>June 2024: Initial review of construction permit plans is ongoing.</p> <p>April 19, 2024: Village Manager met with the consultants and provided an update.</p> <p>April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.</p>			

April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.

March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.

February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ballpark” estimate for the undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council soon.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorized the Village Manager to negotiate with the number one ranked firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed, and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.

September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.

May 6, 2021: Asbestos inspection was conducted ahead of demolition.

May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.

April 28, 2021: The Village received proposals for demolition of the structures on the park property.

3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
<b>Status</b>	<p>June 2025: Anticipate 100% completion of project.</p> <p>February 2025: Anticipate commencement of construction.</p> <p>January 14, 2025: Anticipate Village Council award of construction contract to lowest bidder. Awaiting FDOT pre-approval of bid results.</p> <p>December 20, 2024: Invitation to Bid deadline.</p> <p>November 22, 2024: Mandatory pre-bid meeting was held.</p> <p>August 2024: 100% approval of plans by FDOT. Project will be put out to bid in November.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p>			

	<p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p> <p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed, and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
Status	<p>October 2025: Anticipate construction completion.</p> <p>January 2025: Anticipate commencement of the construction project.</p> <p>December 2024: Miami-Dade County review by Department of Health, Water and Sewer Department and Department of Environmental resources was completed.</p> <p>November 22, 2024: Demolition permits are in process.</p> <p>September 26, 2024: Village Manager held the pre-construction meeting and the Notice to proceed will be issued within the week.</p> <p>August 27, 2024: Construction of the project was awarded to Waypoint Contracting by the Village Council.</p> <p>May 23, 2024: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p> <p>April 22, 2024: Project out to bid.</p>			

	<p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
<b>Status</b>	<p><b>Project Completed</b></p> <p>January 3, 2025: Project was 100% completed.</p> <p>December 7, 2024: Anticipate completion of the sidewalk installation project.</p>			

	<p>December 2, 2024: Commencement of installation of 57 Avenue missing sidewalk from Kendall to 94 Street.</p> <p>August 27, 2024: Village Council discussed the resident petition requesting the 57 Avenue Sidewalk project be stopped. It was decided the project would proceed.</p> <p>March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>February 21, 2024: Village Manager executed agreement.</p> <p>February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.</p> <p>Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed.</p> <p>September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue.</p> <p>July 11, 2023: The Village has entered a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
Status	<p>September 2025: Anticipate project completion.</p> <p>March 2025: Anticipate construction commencement of park improvements.</p> <p>February 11, 2025: Anticipate Council award of construction bid.</p> <p>January 22, 2025: Deadline for the Invitation to Bid.</p> <p>October 17, 2024: Construction project was put out to bid.</p> <p>September 17, 2024: Council discussed the project design and estimated costs.</p> <p>February 29, 2024: Contract was executed.</p> <p>February 13, 2024: Council awarded the contract for design of construction plans.</p> <p>November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran’s Wayside Park.</p> <p>October 27, 2023: Received responses to RFQ.</p> <p>October 2, 2023: New RFQ for Landscape Architect was issued.</p> <p>September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ.</p> <p>September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran’s Wayside Park.</p>			

8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
<b>Status</b>	<p>January 2026: Anticipate commencement of construction.</p> <p>December 9, 2025: Anticipate Village Council award of construction bid.</p> <p>October 2025: Anticipate putting out the Invitation to Bid.</p> <p>September 2025: Anticipate completion of the construction plans.</p> <p>April 8, 2025: Anticipate presentation of design concepts to the Village Council and selection of final plan.</p> <p>February 2025: Consultants to develop the design concepts to be presented at a future date to the Village Council.</p> <p>February 12, 2025: Anticipate hosting a community meeting to present the results of the Aleyda Mas Park survey. Residents will be afforded the opportunity to provide additional input to the design team. Site analysis and feasibility studies to be completed.</p> <p>December 20, 2024: The Community Survey will be completed.</p> <p>November 17, 2024: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park.</p> <p>October 31, 2024: Village Manager and Parks and Recreation Director held a Master Plan Kick-Off Meeting with the consultant team.</p> <p>September 26, 2024: Awaiting return of executed contract and acceptance of Notice to Proceed.</p> <p>September 10, 2024: Council awarded contract for development of the Master Plan.</p> <p>June 11, 2024: Council authorized the Village Manager to negotiate a contract with Urban Robot Associates.</p> <p>March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.</p> <p>February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.</p> <p>January 24, 2024: The Village closed on the property.</p>			

Below is a status update on lien mitigation request cases that have been adjudicated by the Village Council but have not been released.

Case Name and Information	Council Mitigated Amount	Deadline	Mitigation Paid	Lien Released
Pinecrest 6305, LLC 6305 SW 128 Street	Village Council did not mitigate the fine amount (2/13/24). Applicant was to reach out to staff to develop a two-year payment plan. Multiple efforts to coordinate with the applicant have gone unanswered. Owed fines continue to accrue. As of 12/31/24, \$\$217,047.11			
6760 SW 124 Street	Village Council did not mitigate the fine amount (12/10/24), \$142,215.00			

Below is a list of all capital project contracts awarded by the Village Council for the calendar year 2024 worth more than \$50,000.

Awarded Contractor	Principal(s)	Project Name	Awarded Amount
Metro Express	Delio Trasobares, President	Milling & Paving SW 96 Street (72 Ave to West Terminus)	\$114,338.00
Lunacon Construction Group	Emilio Criado, President Patricia Bonilla, CEO	Pinecrest Gardens Lakeview Terrace and Ramp Renovation	\$1,479,700.00
J&H Painting Services, Inc	Mike Scollo, President Elia Scollo, Vice President	Pinecrest Municipal Center Exterior Improvements	\$79,672.00
Metro Express	Delio Trasobares, President	57 Avenue Sidewalk Installation (94 Street to 88 Street)	\$58,575.00
Waypoint Contracting Inc.	Jorge Lopez, President, Manuel Vecin, Director	Coral Pine Park Phase 2 Improvements	\$5,695,000.00

Arrow Asphalt & Engineering	Shawn Otoole, President Jonathan Rauser, VP Aleksandr Munits, Secretary	Red Road & Bella Vista Road Mill and Resurface Project	\$53,720.70
Gemstone Builders, LLC	Eric J Stern, Owner Julia Bilia, Registered Agent Mordechai Bilia, VP	Pinecrest Gardens Whilden-Carrier Cottage Steps and Ramp Construction	\$57,625.00
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	Suniland Annex Milling and Resurfacing Project	\$104,615.02
Nature's Dream Landscape Inc.	Raimundo Rueda, CEO Maria Trucco, President	Howard Drive Median Landscape Improvements	\$71,959.00
Axcex Media LLC	Lesnier Gonzalez, Territory Director Yoedvin Vazquez, CEO & Owner	Pinecrest Gardens Lower Garden Electrical Upgrades	\$199,408.88
Hahn Construction Engineering Contractors, Inc.	Michael Hahn, President Ricky Hahn, VP	69 Avenue Drainage Project	\$291,258.60
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	66 Ave and 104 Street Mill and Resurface Project	\$69,324.10



**PINECREST  
MEMORANDUM**

Communications Division

DATE: January 3, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Michelle Hammontree, CPC, Communications Manager *Michelle Hammontree*

RE: January 2025 Monthly Report

Attached for your information please find the monthly report for the Communications Division. This report provides information about noteworthy department achievements, as well as performance metrics data for the prior month or fiscal year. The division measures performance against national communication standards for government (in relation to Village activity) and for the travel and leisure industry (in relation to Pinecrest Gardens).

**PERFORMANCE METRICS**

The following table provides the prior month’s engagement rate for the different social media platforms the Village utilizes and for its email campaigns. The Village accounts that are included in the below chart are Pinecrest, Pinecrest Police and Pinecrest Parks and Recreation. Aside from quantitative information on the number of emails sent, the table provides email open rates and click-thru rates. Open rates refer to the function of opening an email and the click rate refers to the function of clicking on a link within an email.

<b>PINECREST AVERAGE ENGAGEMENT RATES - GOVERNMENT</b>			
<b>Social Media</b>			
<b>Platform</b>	<b>National Standard</b>	<b>Pinecrest</b>	<b>Difference</b>
Facebook	4.2%	16.4%	+12.2%
Instagram	3.2%	6.15%	+2.95%
Open Rate	46.94%	52.7%	+5.76%
Click Rate	2.8%	2.9%	+0.1%
Quantity Sent for Month	5		

The following table provides the prior month’s engagement rate for the different social media platforms Pinecrest Gardens utilizes and for its email campaigns, as well as quantity of emails, email open rates and click rates.

<b>PINECREST GARDENS AVERAGE ENGAGEMENT RATES – TRAVEL &amp; LEISURE</b>			
<b>Social Media</b>			
<b>Platform</b>	<b>National Standard</b>	<b>Pinecrest Gardens</b>	<b>Difference</b>
Facebook	1.7%	3.16%	+1.46%
Instagram	.08%	3.72%	+3.64%
<b>Email</b>			
Open Rate	15.7%	45.5%	+29.8%
Click Rate	1.6%	3.3%	+1.7%
Quantity Sent for Month	7		

### COMPLETED AND ONGOING CAMPAIGNS

The following list provides the more noteworthy information campaigns that were managed by the Communications Division for October.

<b>OCTOBER</b>	
<b>COMPLETED CAMPAIGNS/PROJECTS</b>	
1	State of the Village
2	Nights of Lights
<b>ONGOING CAMPAIGNS</b>	
1	Village Council Meeting Advance and Summaries
2	Tropical Nights/Celia Cruz Centennial Exhibition/Jazz
3	Police Services Education Campaign
4	Composting Campaign
5	Native Plants
6	Recycling

### EMAIL SUBSCRIPTIONS

The following table provides month over month email subscriptions for the Village, Police, Parks and Recreation, Public Works and Building and Planning.

<b>VILLAGE</b>		
<b>Month</b>	<b>New Subscriptions</b>	<b>Total Subscriptions</b>
<b>January</b>		<b>14,743</b>
<b>February</b>	<b>19</b>	<b>14,762</b>
<b>March</b>	<b>3,234</b>	<b>17,996</b>
<b>April</b>	<b>551</b>	<b>18,547</b>

<b>May</b>	<b>117</b>	<b>18,664</b>
<b>June</b>	<b>815</b>	<b>19,479</b>
<b>July</b>	<b>304</b>	<b>19,783</b>
<b>August</b>	<b>606</b>	<b>20,389</b>
<b>September</b>	<b>957</b>	<b>21,346</b>
<b>October</b>	<b>293</b>	<b>21,639</b>
<b>November</b>	<b>124</b>	<b>21,763</b>
<b>December</b>	<b>-298</b>	<b>21,465</b>

- *The decline in subscriptions comes from the program suppressing emails that are not seen or go to junk mail to better provide statistics in 2025.*

The following table provides month over month email subscriptions for Pinecrest Gardens subscription lists.

<b>PINECREST GARDENS</b>		
<b>Month</b>	<b>New Subscriptions</b>	<b>Total Subscriptions</b>
<b>January</b>		<b>9,004</b>
<b>February</b>	<b>613</b>	<b>9,617</b>
<b>March</b>	<b>204</b>	<b>9,821</b>
<b>April</b>	<b>735</b>	<b>10,556</b>
<b>May</b>	<b>80</b>	<b>10,636</b>
<b>June</b>	<b>261</b>	<b>10,897</b>
<b>July</b>	<b>163</b>	<b>11,060</b>
<b>August</b>	<b>142</b>	<b>11,202</b>
<b>September</b>	<b>688</b>	<b>11,890</b>
<b>October</b>	<b>79</b>	<b>11,969</b>
<b>November</b>	<b>1,645</b>	<b>13,614</b>
<b>December</b>	<b>310</b>	<b>13,924</b>

#### **WEBSITE METRICS- December 1 -30**

##### **Village**

Total website visits during this period = 12k. Top Three Pages on VOP Website remained the Home Page, Building, and Coral Pine Park. During this time, the top three sources of traffic to the Village’s website (by sessions or visits) were Google Search (11k), Direct Visit (typing in website address) (4.9k) and Bing Search (1k).

## **Pinecrest Gardens**

Total website visits during this period = 18k. On Pinecrest Gardens' website during the same period, the top three pages were the Nights of Lights, Pinecrest Gardens' Home Page, and Events Listing for Pinecrest Gardens. During this time, the top three sources of traffic (by session) to the Gardens' website were Google Search (14k), Direct Visit (typing in website address) (6.4k) and GovDelivery E-blasts (1.1k)

## **Broadcast Media Mentions**

NBC [6: South Florida: More South Florida school zones will be getting speed cameras – how it's going 11 air dates and times on December 19 and 20.](#)

Despierta America – Clip Pending

## **Media Mentions**

[El Nuevo Herald: Actividades en Miami durante el fin de semana y entresemana](#)

El Nuevo Herald: Art Basel Miami Beach trae novedades importantes: 286 galerías de alto nivel en el circuito

[Mi nota de prensa: Celia Cruz entre luces y colores, para un homenaje especial](#)

[Diario las Americas: Lo que presenta la escena en Miami esta semana](#)

[Diario de las Americas: Pinecrest Gardens se transforma en un paraíso invernal con "Noches de Luces"](#)

[Miami New Times: Best Holiday Events in Miami](#)

[Aventura Magazine: Five Must-See South Florida Light Shows](#)

[Axios Miami: Things to do in Miami: Art Basel, concerts, film competition](#)

[Brickell Magazine: Candlelit Extravaganza — Brickell Magazine \(Nov 25\)](#)

[The Miami Guide: Celebrate the Holidays Miami-Style: Must-See Events and Festive Fun](#)

[AcheiUSA: Confira as decorações de Natal, concertos musicais e diversas outras opções para curtir as festas de final de ano em Miami-Dade e Broward - AcheiUSA](#)

*The article highlights the Nights of Lights event at Pinecrest Garden.*

[Resident Magazine: Discover the Best Places to Live in Miami](#)

[Le Soleil de la Floride: ACTIVITÉS MÉMORABLES POUR LES FÊTES](#)

[Adn Cuba: Celia Cruz entre luces y colores, para un homenaje especial](#)

[Espanol News: Una celebración de la leyenda de la música Celia Cruz](#)

[Nouvelles du Monde: Une célébration de la légende de la musique Celia Cruz](#)

Miami's Community News: Seasonal magic at Pinecrest Gardens

[Miami's Community News: Pinecrest Gardens is saving the spirit of Parrot Jungle](#)

[Miami's Community News: Ceramic League of Miami...Ready to Ring in Our 75th Year](#)

[Miami's Community News: A celebration of music legend Celia Cruz](#)

[Miami's Community News: Orchestra Miami Rings in the New Year with a Spectacular Beachfront Concert](#)

[Spot on Florida: A celebration of music legend Celia Cruz](#)

[Spot on Florida: Pinecrest Gardens is saving the spirit of Parrot Jungle](#)

[Culture Owl: HOLIDAY POPS - Dennis C. Moss Cultural Arts Center - Pinecrest , FL - CultureOwl](#)

[Patch: 🌱 Fever | Candlelight Open Air Holiday Special Concert - Kyaunnee Richardson and 11 more events](#)

### INFLUENCER MENTIONS

#### @pincrest\_gardens

@elnuevoherald @aventuramagazine @celiacruz @miami\_wonderful @canada.miami @gmfea\_miami @\_\_dianaxoo (54.8k followers) @luisaurabites @herpreneurbyliz @vidadeleoyntsy @cynthia\_yapp/Miami Dade Social @paula\_coaching @momapprovedmiami @momapprovedmiami @miamifloridaliving @miamifloridaliving @thefloridatravelgirl @jazzbluesflorida

@pincrestftl

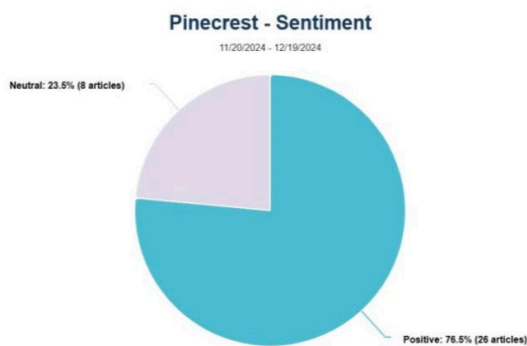
@ieatz305

### SENTIMENT

Sentiment in marketing refers to the emotional tone or attitude expressed by customers toward a brand, product, or service. It is a crucial metric that helps marketers understand how their audience perceives their offerings and can significantly influence marketing strategies.

Sentiment is typically categorized into three main types: “Positive” Indicates favorable feelings toward a brand (e.g., "I love this product!"). “Negative” reflects dissatisfaction or adverse experiences (e.g., "I had a terrible experience."). “Neutral” represents a lack of strong feelings either way (e.g., "The service was okay."). This classification helps the Communications Division gauge resident and visitor opinions and tailor marketing efforts accordingly.

### SENTIMENT





PINECREST  
MEMORANDUM

Finance Department

DATE: January 3, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Marie Arteaga-Nariño, Finance Director *MA*  
RE: December 2024 Monthly Report

Attached for your information please find the monthly report for the Finance Department. This report provides a list of noteworthy budgetary information as well as financial data for each department.

**BUDGET HIGHLIGHTS**

The following table highlights significant deviations from anticipated revenue trends affecting the Fiscal Year 2024-25 General Fund budget.

BUDGET DEVIATIONS - REVENUE			
DEPARTMENT/DIVISION	10/1/2024 – 11/30/2024 YTD TOTAL	DIFFERENCE +/- FROM BUDGET	PERCENT DIFFERENCE
Building	\$509,429.49	\$41,937.29	9%
Community Center	\$249,587.16	\$1,338.05	.05%
Pinecrest Gardens	\$317,195.62	\$91,863.18	29.2%

ACCOUNT BALANCE			
	10/1/2024 – 12/31/2024 RECEIPTS YTD	RECEIVABLE	TOTAL
Tree Fund	\$212,719.99		
FEMA – Hurricane Irma	\$3,115,721.49	\$22,744.80	\$3,138,466.29
FEMA – COVID 19 Pandemic	\$166,066.97*		

\* Note: Additional \$33,471.77 expenditure reimbursement denied by FEMA. All appeals exhausted.

ACCOUNT BALANCE	REVENUE YTD 12/31/2024	PAID YTD 12/31/2024	NET
Red-light Camera	\$294,076.60	\$105,864.69	\$188,211.91
Red-light Camera Schools	\$236,090.00	\$93,256.17	\$142,833.83

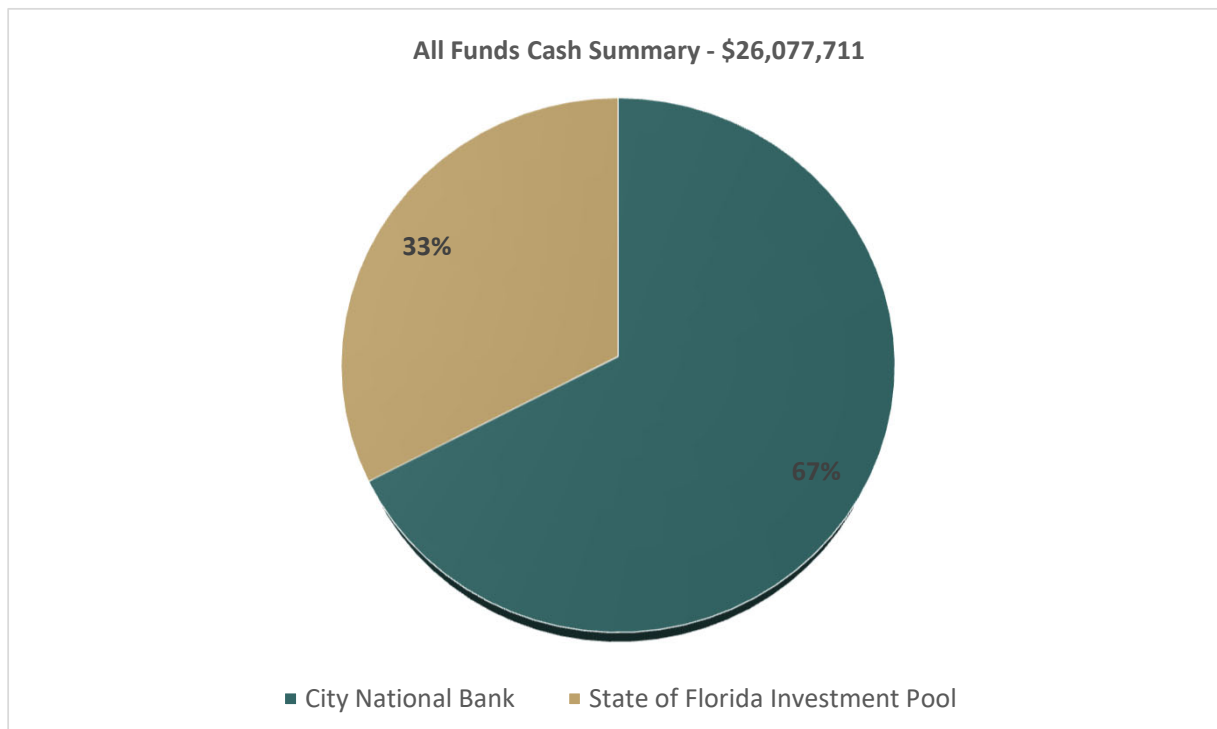
VILLAGE COUNCIL TRAVEL EXPENSE LOG		
Date	Expenditure	Total
12/4/2024	Bike rentals for Council Project	\$ 360.00
12/23/2024	Bike-Minded Design Consulting B.V.	\$5,592.34
<b>Expenditures to date</b>		<b>\$ 5,952.34</b>
<b>Balance Available in Budget</b>		<b>\$19,627.66</b>

INVESTMENT RETURN												
	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024
<b>INVESTMENT SOURCE - VILLAGE</b>												
STATE POOL	5.39%	5.36%	5.48%	5.39%	5.50%	5.51%	5.50%	5.50%	5.12%	5.12%	4.83%	4.55%
<b>INVESTMENT SOURCE COMPARISON - NON-VILLAGE</b>												
<b>T-BILLS</b>												
6 Months	5.00%	5.32%	5.29%	5.18%	5.17%	5.12%	5.15%	4.67%	4.24%	4.24%	4.44%	4.13%
3 Months	5.22%	5.25%	5.37%	5.26%	5.26%	5.23%	4.91%	4.98%	4.51%	4.51%	4.62%	4.23%
<b>NATIONAL RATE</b>												
One Year	1.75%	1.72%	1.74%	1.74%	1.86%	1.81%	1.81%	1.80%	1.75%	1.75%	1.79%	1.76%
<b>PRIME RATE</b>												
	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.00%	8.00%	8.00%	
<b>CONSUMER PRICE INDEX</b>												
	308.4	310.3	312.3	313.5	314.1	314.2	314.5	314.8	315.3	315.7	315.5	
+/- Year Ago	3.1%	3.2%	3.5%	3.4%	3.3%	3.0%	2.9%	2.5%	2.4%	2.6%	2.7	
<b>MORTGAGE/SECURITIES **</b>												
Fannie Mae (FNMA) 30 yrs	5.98%	6.52%	6.23%	6.82%	6.53%							
NAPM ***/ ISM	49.1	47.8	50.3	49.2	48.7	48.5	46.8	46.8	47.2	46.5	48.4	

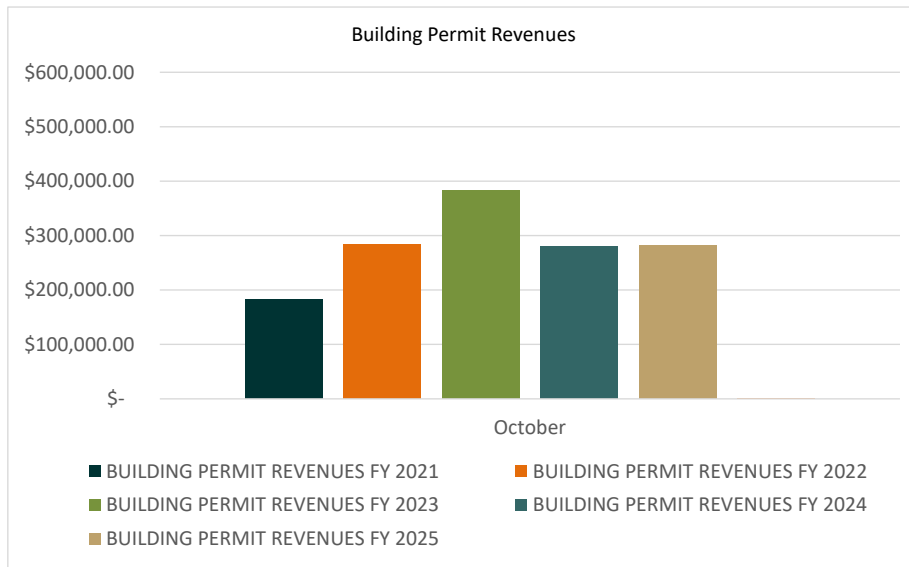
Notes:

- \* Only the investments with the notation "Village" are currently in place, the others are presented for comparison purp
- \*\* Mortgage/Securities Return Principal and Interest on a Monthly Basis.
- \*\*\* Institute for Supply Management, less than 50 denotes contraction and more than 50 denotes expansion in the manufacturing sector of the economy.

CASH SUMMARY - DECEMBER 2024				
Description of Fund		Total	City National Bank	State of Florida Investment Pool
001	General Fund	\$ 24,256,695	\$ 13,483,338	\$ 10,773,357
101	Stormwater Fund	\$ 4,395,970	\$ 3,831,654	\$ 564,317
102	Transportation Fund	\$ 275,051	\$ 275,051	
103	Police Education Fund	\$ 29,119	\$ 29,119	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 36,677	\$ 36,677	
106	Wireless Fund	\$ 30,659	\$ 30,659	
107	CITT Public Transit Fund	\$ 1,730,476	\$ 1,730,476	
108	Prepaid Wireless 911	\$ 49,448	\$ 49,448	
109	Police Impact Fee Fund	\$ 32,572	\$ 32,572	
110	Parks Impact Fee Fund	\$ 229,005	\$ 229,005	
111	Municipal Services Impact Fee	\$ 102,267	\$ 102,267	
112	Stormwater Impact Fee Fund	\$ 526,952	\$ 526,952	
201	Debt Service Fund	\$ 905,042	\$ 905,042	
301	Capital Projects Fund	\$ 6,599,558	\$ 5,145,542	\$ 1,454,016
<b>All Funds Total</b>		<b>\$ 39,199,492</b>	<b>\$ 26,407,802</b>	<b>\$ 12,791,690</b>



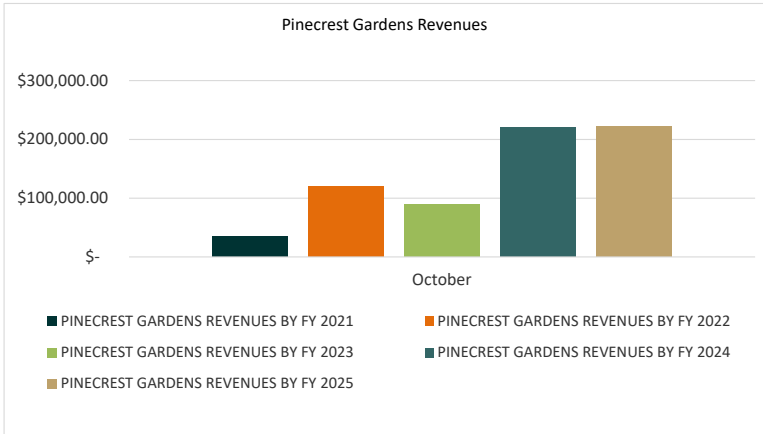
BUILDING PERMIT REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 280,500.41	\$ 282,016.68
November	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 186,991.79	\$ 227,412.81
December	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 312,702.34	
January	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 209,494.32	
February	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 353,780.81	
March	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 314,993.55	
April	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 180,983.21	
May	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 301,904.98	
June	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	\$ 205,298.82	
July	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	\$ 213,683.46	
August	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	\$ 237,607.34	
September	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	\$ 237,263.89	
<b>Totals</b>	<b>\$ 2,855,634.34</b>	<b>\$ 4,246,673.37</b>	<b>\$ 3,542,801.17</b>	<b>\$ 3,035,204.92</b>	<b>\$ 509,429.49</b>



COMMUNITY CENTER REVENUES BY FISCAL YEAR					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02	\$ 121,028.17
November	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19	\$ 128,558.99
December	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20	
January	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17	
February	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14	
March	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47	
April	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68	
May	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	\$ 156,186.20	
June	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	\$ 106,961.02	
July	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	\$ 84,470.04	
August	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	\$ 123,502.25	
September	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	\$ 151,916.63	
<b>Totals</b>	<b>\$ 1,011,783.61</b>	<b>\$ 1,385,121.27</b>	<b>\$ 1,612,407.00</b>	<b>\$ 1,681,514.01</b>	<b>\$ 249,587.16</b>



PINECREST GARDENS REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05	\$ 222,207.83
November	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96	\$ 94,987.79
December	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90	
January	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78	
February	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89	
March	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28	
April	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 180,411.11	
May	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 154,140.21	
June	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	\$ 87,885.63	
July	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	\$ 90,385.99	
August	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	\$ 59,190.76	
September	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	\$ 64,167.96	
Subtotal	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,755,428.52	\$ 317,195.62
Grants YTD	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 195,985.00	\$ -
Donations YTD	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,107,187.79</b>	<b>\$ 1,536,569.94</b>	<b>\$ 1,909,695.94</b>	<b>\$ 1,951,413.52</b>	<b>\$ 317,195.62</b>





PINECREST

# Budget by Organization Report

Through 12/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>									
<b>REVENUE</b>									
Department 000 - .	37,886,927.00	.00	37,886,927.00	11,211,516.72	.00	17,430,033.71	20,456,893.29	46	36,794,857.64
<b>REVENUE TOTALS</b>	<b>\$37,886,927.00</b>	<b>\$0.00</b>	<b>\$37,886,927.00</b>	<b>\$11,211,516.72</b>	<b>\$0.00</b>	<b>\$17,430,033.71</b>	<b>\$20,456,893.29</b>	<b>46%</b>	<b>\$36,794,857.64</b>
<b>EXPENSE</b>									
Department 000 - .	7,109,920.00	.00	7,109,920.00	.00	.00	155,500.00	6,954,420.00	2	5,168,409.44
Department 511 - Village Council	234,200.00	.00	234,200.00	15,807.09	.00	30,621.89	203,578.11	13	227,878.51
Department 512 - Administrative	1,534,725.00	.00	1,534,725.00	108,635.72	36,000.00	303,622.78	1,195,102.22	22	1,422,656.75
Department 513 - Finance Department	548,585.00	.00	548,585.00	38,669.83	.00	103,885.87	444,699.13	19	480,044.47
Department 514 - Village Attorney	720,000.00	.00	720,000.00	38,059.00	.00	74,889.32	645,110.68	10	586,689.89
Department 519 - General Government	3,519,267.00	153,125.00	3,672,392.00	267,078.69	333,698.11	979,359.32	2,359,334.57	36	3,112,177.14
Department 521 - Police Department	13,587,431.00	56,625.00	13,644,056.00	952,396.40	43,982.00	3,032,993.56	10,567,080.44	23	12,457,108.87
Department 524 - Building, Planning & Zoning -BPZ	3,915,807.00	15,500.00	3,931,307.00	267,933.61	.00	770,510.34	3,160,796.66	20	3,589,516.92
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,131,062.00	58,330.00	1,189,392.00	79,895.76	.00	261,438.24	927,953.76	22	1,043,347.73
Department 572 - Parks and Recreation	4,484,625.00	45,000.00	4,529,625.00	342,390.73	.00	851,898.00	3,677,727.00	19	4,028,491.98
Department 575 - Pinecrest Gardens	3,820,225.00	.00	3,820,225.00	229,137.56	.00	941,554.98	2,878,670.02	25	3,534,249.12
<b>EXPENSE TOTALS</b>	<b>\$40,605,847.00</b>	<b>\$328,580.00</b>	<b>\$40,934,427.00</b>	<b>\$2,340,004.39</b>	<b>\$413,680.11</b>	<b>\$7,506,274.30</b>	<b>\$33,014,472.59</b>	<b>19%</b>	<b>\$35,650,570.82</b>
<b>Fund 001 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>37,886,927.00</b>	<b>.00</b>	<b>37,886,927.00</b>	<b>11,211,516.72</b>	<b>.00</b>	<b>17,430,033.71</b>	<b>20,456,893.29</b>	<b>46%</b>	<b>36,794,857.64</b>
<b>EXPENSE TOTALS</b>	<b>40,605,847.00</b>	<b>328,580.00</b>	<b>40,934,427.00</b>	<b>2,340,004.39</b>	<b>413,680.11</b>	<b>7,506,274.30</b>	<b>33,014,472.59</b>	<b>19%</b>	<b>35,650,570.82</b>
<b>Fund 001 - General Fund Totals</b>	<b>(\$2,718,920.00)</b>	<b>(\$328,580.00)</b>	<b>(\$3,047,500.00)</b>	<b>\$8,871,512.33</b>	<b>(\$413,680.11)</b>	<b>\$9,923,759.41</b>	<b>(\$12,557,579.30)</b>		<b>\$1,144,286.82</b>



# Budget by Organization Report

Through 12/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 101 - Stormwater Utility Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,410,000.00	.00	1,410,000.00	1,037,821.95	.00	2,106,174.80	(696,174.80)	149	2,450,925.62
<b>REVENUE TOTALS</b>	<b>\$1,410,000.00</b>	<b>\$0.00</b>	<b>\$1,410,000.00</b>	<b>\$1,037,821.95</b>	<b>\$0.00</b>	<b>\$2,106,174.80</b>	<b>(\$696,174.80)</b>	<b>149%</b>	<b>\$2,450,925.62</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	8,196,625.00	801,940.00	8,998,565.00	42,389.06	770,663.40	140,563.55	8,087,338.05	10	1,664,563.57
<b>EXPENSE TOTALS</b>	<b>\$8,196,625.00</b>	<b>\$801,940.00</b>	<b>\$8,998,565.00</b>	<b>\$42,389.06</b>	<b>\$770,663.40</b>	<b>\$140,563.55</b>	<b>\$8,087,338.05</b>	<b>10%</b>	<b>\$1,664,563.57</b>
<b>Fund 101 - Stormwater Utility Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,410,000.00</b>	<b>.00</b>	<b>1,410,000.00</b>	<b>1,037,821.95</b>	<b>.00</b>	<b>2,106,174.80</b>	<b>(696,174.80)</b>	<b>149%</b>	<b>2,450,925.62</b>
<b>EXPENSE TOTALS</b>	<b>8,196,625.00</b>	<b>801,940.00</b>	<b>8,998,565.00</b>	<b>42,389.06</b>	<b>770,663.40</b>	<b>140,563.55</b>	<b>8,087,338.05</b>	<b>10%</b>	<b>1,664,563.57</b>
<b>Fund 101 - Stormwater Utility Fund Totals</b>	<b>(\$6,786,625.00)</b>	<b>(\$801,940.00)</b>	<b>(\$7,588,565.00)</b>	<b>\$995,432.89</b>	<b>(\$770,663.40)</b>	<b>\$1,965,611.25</b>	<b>(\$8,783,512.85)</b>		<b>\$786,362.05</b>



# Budget by Organization Report

Through 12/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,850,410.00	.00	1,850,410.00	42,252.91	.00	82,575.42	1,767,834.58	4	1,077,120.83
<b>REVENUE TOTALS</b>	<b>\$1,850,410.00</b>	<b>\$0.00</b>	<b>\$1,850,410.00</b>	<b>\$42,252.91</b>	<b>\$0.00</b>	<b>\$82,575.42</b>	<b>\$1,767,834.58</b>	<b>4%</b>	<b>\$1,077,120.83</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,968,995.00	484,415.00	2,453,410.00	7,832.87	217,544.57	139,241.28	2,096,624.15	15	1,037,706.63
<b>EXPENSE TOTALS</b>	<b>\$1,968,995.00</b>	<b>\$484,415.00</b>	<b>\$2,453,410.00</b>	<b>\$7,832.87</b>	<b>\$217,544.57</b>	<b>\$139,241.28</b>	<b>\$2,096,624.15</b>	<b>15%</b>	<b>\$1,037,706.63</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,850,410.00</b>	<b>.00</b>	<b>1,850,410.00</b>	<b>42,252.91</b>	<b>.00</b>	<b>82,575.42</b>	<b>1,767,834.58</b>	<b>4%</b>	<b>1,077,120.83</b>
<b>EXPENSE TOTALS</b>	<b>1,968,995.00</b>	<b>484,415.00</b>	<b>2,453,410.00</b>	<b>7,832.87</b>	<b>217,544.57</b>	<b>139,241.28</b>	<b>2,096,624.15</b>	<b>15%</b>	<b>1,037,706.63</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>(\$118,585.00)</b>	<b>(\$484,415.00)</b>	<b>(\$603,000.00)</b>	<b>\$34,420.04</b>	<b>(\$217,544.57)</b>	<b>(\$56,665.86)</b>	<b>(\$328,789.57)</b>		<b>\$39,414.20</b>



# Budget by Organization Report

Through 12/31/24  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	4,200.00	.00	4,200.00	374.75	.00	560.31	3,639.69	13	7,714.49
<b>REVENUE TOTALS</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$374.75</b>	<b>\$0.00</b>	<b>\$560.31</b>	<b>\$3,639.69</b>	<b>13%</b>	<b>\$7,714.49</b>
<b>EXPENSE</b>									
Department 521 - Police Department	17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0	(721.00)
<b>EXPENSE TOTALS</b>	<b>\$17,925.00</b>	<b>\$0.00</b>	<b>\$17,925.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,925.00</b>	<b>0%</b>	<b>(\$721.00)</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>4,200.00</b>	<b>.00</b>	<b>4,200.00</b>	<b>374.75</b>	<b>.00</b>	<b>560.31</b>	<b>3,639.69</b>	<b>13%</b>	<b>7,714.49</b>
<b>EXPENSE TOTALS</b>	<b>17,925.00</b>	<b>.00</b>	<b>17,925.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>17,925.00</b>	<b>0%</b>	<b>(721.00)</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$13,725.00)</b>	<b>\$0.00</b>	<b>(\$13,725.00)</b>	<b>\$374.75</b>	<b>\$0.00</b>	<b>\$560.31</b>	<b>(\$14,285.31)</b>		<b>\$8,435.49</b>



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<b>Fund 104 - Police Forfeiture Fund</b>									
<b>REVENUE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>Fund 104 - Police Forfeiture Fund Totals</b>									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>Fund 104 - Police Forfeiture Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>



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<b>Fund 105 - Hardwire, 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	47,825.00	.00	47,825.00	.00	.00	40,125.27	7,699.73	84	32,584.24
<b>REVENUE TOTALS</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,125.27</b>	<b>\$7,699.73</b>	<b>84%</b>	<b>\$32,584.24</b>
<b>EXPENSE</b>									
Department 521 - Police Department	54,265.00	.00	54,265.00	4,710.65	.00	13,478.97	40,786.03	25	35,993.86
<b>EXPENSE TOTALS</b>	<b>\$54,265.00</b>	<b>\$0.00</b>	<b>\$54,265.00</b>	<b>\$4,710.65</b>	<b>\$0.00</b>	<b>\$13,478.97</b>	<b>\$40,786.03</b>	<b>25%</b>	<b>\$35,993.86</b>
<b>Fund 105 - Hardwire, 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	47,825.00	.00	47,825.00	.00	.00	40,125.27	7,699.73	84%	32,584.24
<b>EXPENSE TOTALS</b>	54,265.00	.00	54,265.00	4,710.65	.00	13,478.97	40,786.03	25%	35,993.86
<b>Fund 105 - Hardwire, 911 Fund Totals</b>	<b>(\$6,440.00)</b>	<b>\$0.00</b>	<b>(\$6,440.00)</b>	<b>(\$4,710.65)</b>	<b>\$0.00</b>	<b>\$26,646.30</b>	<b>(\$33,086.30)</b>		<b>(\$3,409.62)</b>



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Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	89,945.00	.00	89,945.00	.00	.00	52,101.34	37,843.66	58	76,538.05
REVENUE TOTALS	\$89,945.00	\$0.00	\$89,945.00	\$0.00	\$0.00	\$52,101.34	\$37,843.66	58%	\$76,538.05
EXPENSE									
Department 521 - Police Department	92,760.00	.00	92,760.00	8,047.25	.00	23,026.17	69,733.83	25	99,696.88
EXPENSE TOTALS	\$92,760.00	\$0.00	\$92,760.00	\$8,047.25	\$0.00	\$23,026.17	\$69,733.83	25%	\$99,696.88
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	89,945.00	.00	89,945.00	.00	.00	52,101.34	37,843.66	58%	76,538.05
EXPENSE TOTALS	92,760.00	.00	92,760.00	8,047.25	.00	23,026.17	69,733.83	25%	99,696.88
Fund 106 - Wireless, 911 Fund Totals	(\$2,815.00)	\$0.00	(\$2,815.00)	(\$8,047.25)	\$0.00	\$29,075.17	(\$31,890.17)		(\$23,158.83)



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<b>Fund 107 - CITT Public Transit Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,259,295.00	.00	1,259,295.00	24,055.14	.00	34,811.86	1,224,483.14	3	1,454,021.11
<b>REVENUE TOTALS</b>	<b>\$1,259,295.00</b>	<b>\$0.00</b>	<b>\$1,259,295.00</b>	<b>\$24,055.14</b>	<b>\$0.00</b>	<b>\$34,811.86</b>	<b>\$1,224,483.14</b>	<b>3%</b>	<b>\$1,454,021.11</b>
<b>EXPENSE</b>									
Department 541 - Transportation	2,659,445.00	.00	2,659,445.00	80,399.40	303,818.77	207,853.76	2,147,772.47	19	869,699.61
<b>EXPENSE TOTALS</b>	<b>\$2,659,445.00</b>	<b>\$0.00</b>	<b>\$2,659,445.00</b>	<b>\$80,399.40</b>	<b>\$303,818.77</b>	<b>\$207,853.76</b>	<b>\$2,147,772.47</b>	<b>19%</b>	<b>\$869,699.61</b>
<b>Fund 107 - CITT Public Transit Fund Totals</b>									
<b>REVENUE TOTALS</b>	1,259,295.00	.00	1,259,295.00	24,055.14	.00	34,811.86	1,224,483.14	3%	1,454,021.11
<b>EXPENSE TOTALS</b>	2,659,445.00	.00	2,659,445.00	80,399.40	303,818.77	207,853.76	2,147,772.47	19%	869,699.61
<b>Fund 107 - CITT Public Transit Fund Totals</b>	<b>(\$1,400,150.00)</b>	<b>\$0.00</b>	<b>(\$1,400,150.00)</b>	<b>(\$56,344.26)</b>	<b>(\$303,818.77)</b>	<b>(\$173,041.90)</b>	<b>(\$923,289.33)</b>		<b>\$584,321.50</b>



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<b>Fund 108 - Prepaid Phone 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	74,480.00	.00	74,480.00	.00	.00	63,648.05	10,831.95	85	32,073.38
<b>REVENUE TOTALS</b>	<b>\$74,480.00</b>	<b>\$0.00</b>	<b>\$74,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,648.05</b>	<b>\$10,831.95</b>	<b>85%</b>	<b>\$32,073.38</b>
<b>EXPENSE</b>									
Department 521 - Police Department	76,764.00	.00	76,764.00	6,663.95	.00	19,067.96	57,696.04	25	36,167.91
<b>EXPENSE TOTALS</b>	<b>\$76,764.00</b>	<b>\$0.00</b>	<b>\$76,764.00</b>	<b>\$6,663.95</b>	<b>\$0.00</b>	<b>\$19,067.96</b>	<b>\$57,696.04</b>	<b>25%</b>	<b>\$36,167.91</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	74,480.00	.00	74,480.00	.00	.00	63,648.05	10,831.95	85%	32,073.38
<b>EXPENSE TOTALS</b>	76,764.00	.00	76,764.00	6,663.95	.00	19,067.96	57,696.04	25%	36,167.91
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>	<b>(\$2,284.00)</b>	<b>\$0.00</b>	<b>(\$2,284.00)</b>	<b>(\$6,663.95)</b>	<b>\$0.00</b>	<b>\$44,580.09</b>	<b>(\$46,864.09)</b>		<b>(\$4,094.53)</b>



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<b>Fund 109 - Police Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	15,100.00	.00	15,100.00	.00	.00	5,940.70	9,159.30	39	22,992.39
<b>REVENUE TOTALS</b>	<b>\$15,100.00</b>	<b>\$0.00</b>	<b>\$15,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,940.70</b>	<b>\$9,159.30</b>	<b>39%</b>	<b>\$22,992.39</b>
<b>EXPENSE</b>									
Department 521 - Police Department	34,245.00	6,780.00	41,025.00	.00	.00	.00	41,025.00	0	2,460.90
<b>EXPENSE TOTALS</b>	<b>\$34,245.00</b>	<b>\$6,780.00</b>	<b>\$41,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,025.00</b>	<b>0%</b>	<b>\$2,460.90</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	15,100.00	.00	15,100.00	.00	.00	5,940.70	9,159.30	39%	22,992.39
<b>EXPENSE TOTALS</b>	34,245.00	6,780.00	41,025.00	.00	.00	.00	41,025.00	0%	2,460.90
<b>Fund 109 - Police Impact Fee Fund Totals</b>	<b>(\$19,145.00)</b>	<b>(\$6,780.00)</b>	<b>(\$25,925.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,940.70</b>	<b>(\$31,865.70)</b>		<b>\$20,531.49</b>



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<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	125,300.00	.00	125,300.00	.00	.00	67,149.80	58,150.20	54	180,145.20
<b>REVENUE TOTALS</b>	<b>\$125,300.00</b>	<b>\$0.00</b>	<b>\$125,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,149.80</b>	<b>\$58,150.20</b>	<b>54%</b>	<b>\$180,145.20</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59	41,118.97
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$271,000.00</b>	<b>\$0.00</b>	<b>\$271,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$111,000.00</b>	<b>59%</b>	<b>\$41,118.97</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	125,300.00	.00	125,300.00	.00	.00	67,149.80	58,150.20	54%	180,145.20
<b>EXPENSE TOTALS</b>	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59%	41,118.97
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>(\$145,700.00)</b>	<b>\$0.00</b>	<b>(\$145,700.00)</b>	<b>\$0.00</b>	<b>(\$160,000.00)</b>	<b>\$67,149.80</b>	<b>(\$52,849.80)</b>		<b>\$139,026.23</b>



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Fund 111 - Municipal Services Impact Fee									
<b>REVENUE</b>									
Department 000 - .	35,500.00	.00	35,500.00	.00	.00	9,250.79	26,249.21	26	37,322.63
<b>REVENUE TOTALS</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,250.79</b>	<b>\$26,249.21</b>	<b>26%</b>	<b>\$37,322.63</b>
<b>EXPENSE</b>									
Department 519 - General Government	21,030.00	.00	21,030.00	19,077.00	.00	19,077.00	1,953.00	91	27,492.77
<b>EXPENSE TOTALS</b>	<b>\$21,030.00</b>	<b>\$0.00</b>	<b>\$21,030.00</b>	<b>\$19,077.00</b>	<b>\$0.00</b>	<b>\$19,077.00</b>	<b>\$1,953.00</b>	<b>91%</b>	<b>\$27,492.77</b>
Fund 111 - Municipal Services Impact Fee Totals									
<b>REVENUE TOTALS</b>	<b>35,500.00</b>	<b>.00</b>	<b>35,500.00</b>	<b>.00</b>	<b>.00</b>	<b>9,250.79</b>	<b>26,249.21</b>	<b>26%</b>	<b>37,322.63</b>
<b>EXPENSE TOTALS</b>	<b>21,030.00</b>	<b>.00</b>	<b>21,030.00</b>	<b>19,077.00</b>	<b>.00</b>	<b>19,077.00</b>	<b>1,953.00</b>	<b>91%</b>	<b>27,492.77</b>
Fund 111 - Municipal Services Impact Fee Totals	<b>\$14,470.00</b>	<b>\$0.00</b>	<b>\$14,470.00</b>	<b>(\$19,077.00)</b>	<b>\$0.00</b>	<b>(\$9,826.21)</b>	<b>\$24,296.21</b>		<b>\$9,829.86</b>



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Fund 112 - Stormwater Impact Fee Fund									
<b>REVENUE</b>									
Department 000 - .	115,000.00	.00	115,000.00	84.95	.00	25,401.37	89,598.63	22	118,234.03
<b>REVENUE TOTALS</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$84.95</b>	<b>\$0.00</b>	<b>\$25,401.37</b>	<b>\$89,598.63</b>	<b>22%</b>	<b>\$118,234.03</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
<b>EXPENSE TOTALS</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>0%</b>	<b>\$0.00</b>
Fund 112 - Stormwater Impact Fee Fund Totals									
<b>REVENUE TOTALS</b>	115,000.00	.00	115,000.00	84.95	.00	25,401.37	89,598.63	22%	118,234.03
<b>EXPENSE TOTALS</b>	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$84.95	\$0.00	\$25,401.37	(\$25,401.37)		\$118,234.03



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Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	4,032,350.00	.00	4,032,350.00	121,380.75	.00	172,977.98	3,859,372.02	4	3,485,241.38
<b>REVENUE TOTALS</b>	<b>\$4,032,350.00</b>	<b>\$0.00</b>	<b>\$4,032,350.00</b>	<b>\$121,380.75</b>	<b>\$0.00</b>	<b>\$172,977.98</b>	<b>\$3,859,372.02</b>	<b>4%</b>	<b>\$3,485,241.38</b>
EXPENSE									
Department 000 - .	4,015,210.00	.00	4,015,210.00	.00	.00	.00	4,015,210.00	0	3,214,551.69
<b>EXPENSE TOTALS</b>	<b>\$4,015,210.00</b>	<b>\$0.00</b>	<b>\$4,015,210.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,015,210.00</b>	<b>0%</b>	<b>\$3,214,551.69</b>
Fund 201 - Debt Service Fund Totals									
<b>REVENUE TOTALS</b>	<b>4,032,350.00</b>	<b>.00</b>	<b>4,032,350.00</b>	<b>121,380.75</b>	<b>.00</b>	<b>172,977.98</b>	<b>3,859,372.02</b>	<b>4%</b>	<b>3,485,241.38</b>
<b>EXPENSE TOTALS</b>	<b>4,015,210.00</b>	<b>.00</b>	<b>4,015,210.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>4,015,210.00</b>	<b>0%</b>	<b>3,214,551.69</b>
Fund 201 - Debt Service Fund Totals	<b>\$17,140.00</b>	<b>\$0.00</b>	<b>\$17,140.00</b>	<b>\$121,380.75</b>	<b>\$0.00</b>	<b>\$172,977.98</b>	<b>(\$155,837.98)</b>		<b>\$270,689.69</b>



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<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	17,541,530.00	.00	17,541,530.00	.00	.00	50,578.67	17,490,951.33	0	16,915,606.69
<b>REVENUE TOTALS</b>	<b>\$17,541,530.00</b>	<b>\$0.00</b>	<b>\$17,541,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,578.67</b>	<b>\$17,490,951.33</b>	<b>0%</b>	<b>\$16,915,606.69</b>
<b>EXPENSE</b>									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	180,543.05
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	171,655.00	41,495.00	213,150.00	23,149.50	63,299.50	68,339.17	81,511.33	62	(255,359.72)
Department 521 - Police Department	525,590.00	380,680.00	906,270.00	46,835.95	501,713.90	47,265.52	357,290.58	61	742,292.81
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	11,889.45
Department 539 - Public Works	125,000.00	3,059,285.00	3,184,285.00	28,800.00	536,068.13	57,088.55	2,591,128.32	19	606,592.59
Department 572 - Parks and Recreation	5,109,755.00	8,298,919.00	13,408,674.00	318,931.38	5,909,339.69	449,344.52	7,049,989.79	47	11,324,608.83
Department 575 - Pinecrest Gardens	1,455,935.00	1,640,723.00	3,096,658.00	140,080.27	915,904.65	474,069.96	1,706,683.39	45	1,121,949.32
<b>EXPENSE TOTALS</b>	<b>\$7,537,935.00</b>	<b>\$13,421,102.00</b>	<b>\$20,959,037.00</b>	<b>\$557,797.10</b>	<b>\$7,926,325.87</b>	<b>\$1,096,107.72</b>	<b>\$11,936,603.41</b>	<b>43%</b>	<b>\$13,732,516.33</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>17,541,530.00</b>	<b>.00</b>	<b>17,541,530.00</b>	<b>.00</b>	<b>.00</b>	<b>50,578.67</b>	<b>17,490,951.33</b>	<b>0%</b>	<b>16,915,606.69</b>
<b>EXPENSE TOTALS</b>	<b>7,537,935.00</b>	<b>13,421,102.00</b>	<b>20,959,037.00</b>	<b>557,797.10</b>	<b>7,926,325.87</b>	<b>1,096,107.72</b>	<b>11,936,603.41</b>	<b>43%</b>	<b>13,732,516.33</b>
<b>Fund 301 - Capital Projects Fund Totals</b>	<b>\$10,003,595.00</b>	<b>(\$13,421,102.00)</b>	<b>(\$3,417,507.00)</b>	<b>(\$557,797.10)</b>	<b>(\$7,926,325.87)</b>	<b>(\$1,045,529.05)</b>	<b>\$5,554,347.92</b>		<b>\$3,183,090.36</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>64,487,862.00</b>	<b>.00</b>	<b>64,487,862.00</b>	<b>12,437,487.17</b>	<b>.00</b>	<b>20,141,330.07</b>	<b>44,346,531.93</b>	<b>31%</b>	<b>62,685,377.68</b>
<b>EXPENSE TOTALS</b>	<b>65,667,046.00</b>	<b>15,042,817.00</b>	<b>80,709,863.00</b>	<b>3,066,921.67</b>	<b>9,792,032.72</b>	<b>9,164,690.71</b>	<b>61,753,139.57</b>	<b>23%</b>	<b>56,411,818.94</b>
<b>Grand Totals</b>	<b>(\$1,179,184.00)</b>	<b>(\$15,042,817.00)</b>	<b>(\$16,222,001.00)</b>	<b>\$9,370,565.50</b>	<b>(\$9,792,032.72)</b>	<b>\$10,976,639.36</b>	<b>(\$17,406,607.64)</b>		<b>\$6,273,558.74</b>



# PINECREST

Building and Planning Department

DATE: January 3, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Leo Llanos, P.E., Building Official   
RE: December 2024 Monthly Report

Attached for your information please find the monthly report for the Building Division of the Building and Planning Department. This report provides data regarding the permitting and inspection activities for the prior month, value of construction amounts and code cases. Presently, all building division functions including intake, reviews and inspections are operating at full capacity with no position vacancies.

Based on the year-to-date activity through December 2024 the following observations can be made when comparing to the same period the previous year:

- All building permit activity has increased by 29.3%
- All inspection activity has increased by 34.7%
- Code compliance violation issued have increased by 12.5%
- New home permit applications have increased by 10%

ACTIVITY	DECEMBER 2024	10/1/2023 - 12/27/2023 YTD	10/1/2024 - 12/31/2024 YTD
<b>PERMITS ISSUED</b>			
Building	104	301	405
Electrical	39	146	185
Mechanical	19	51	70
Plumbing/LPGX	25	141	166
Total Permits	187	639	826
<b>Value of Construction</b>	<b>2,500,000</b>	<b>12,121,700</b>	<b>14,621,700</b>
New House Permits	1	10	11

ACTIVITY	DECEMBER 2024	10/1/2023 - 12/27/2023 YTD	10/1/2024 - 12/31/2024 YTD
<b>CERTIFICATES ISSUED</b>			
Certificate of Occupancy - Residential	4	15	19
Certificate of Completion – Residential	0	0	0
Certificate of Use and Occupancy - Commercial	2	4	6
<b>BUILDING CODE VIOLATIONS</b>			
Cases	3	24	27
<b>INSPECTIONS</b>			
Building and Roofing	776	1,848	2,624
Electrical	149	568	717
Mechanical	65	261	326
Plumbing/LPGX	154	616	770
Total Inspections	1,144	3,293	4,437



PINECREST  
MEMORANDUM

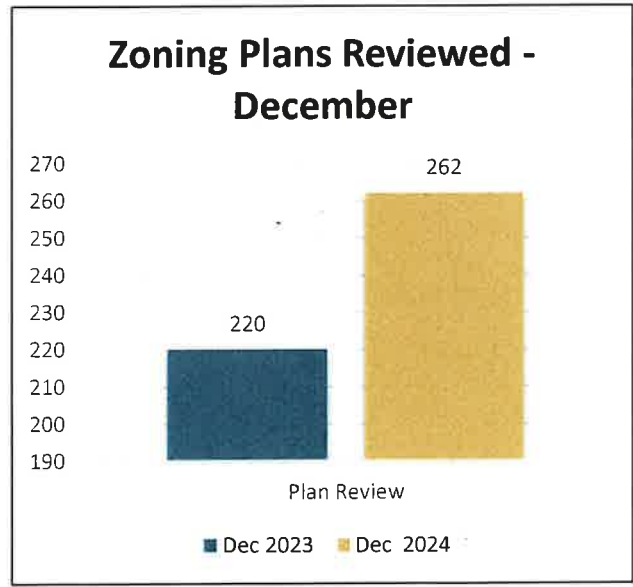
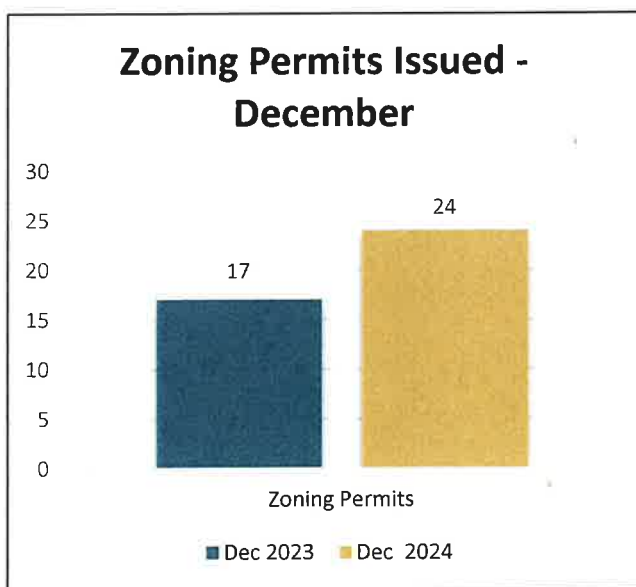
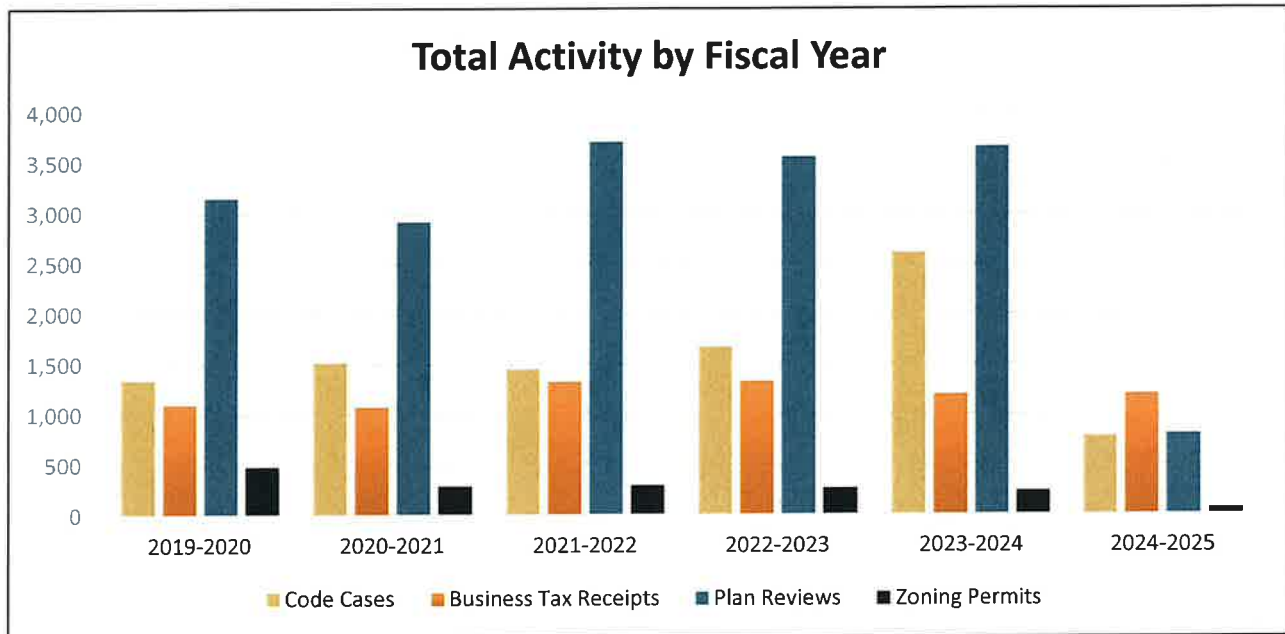
Building and Planning Department

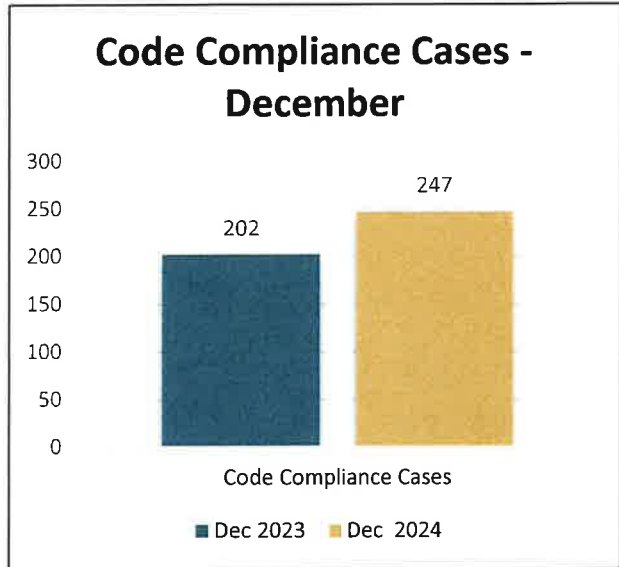
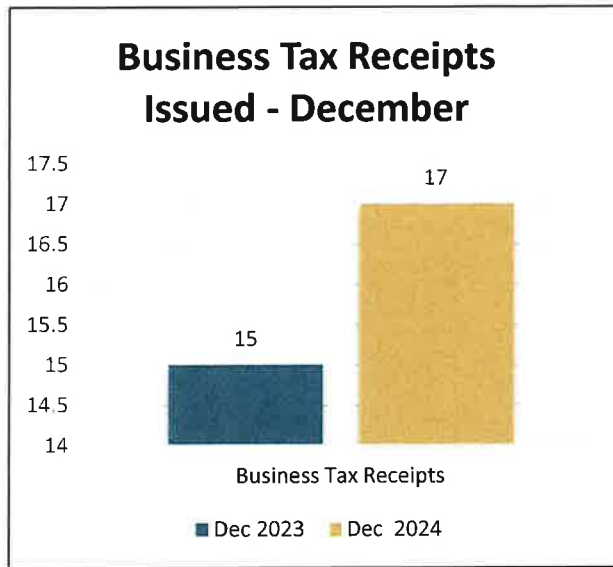
DATE: January 3, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director *SRO*  
RE: December 2024 Monthly Report

Attached for your information please find the monthly report for the Planning Division of the Building and Planning Department. This report provides data regarding the zoning activities and code compliance activities for the prior month as well as a list of noteworthy development projects.

ACTIVITY	DECEMBER 2024	10/1/2023 - 12/31/2023 YTD	10/1/2024 - 12/31/2024 YTD
<b>PLANNING</b>			
Zoning Compliance – Plans Review	262	787	802
Zoning Letters/Code Interpretations	33	104	90
Zoning Permits	24	2	64
<b>CODE COMPLIANCE</b>			
Code Cases Opened	247 (229 Proactive)	644	778
Code Compliance Reminders	128	402	367
Notices to Appear Issued	10	63	45
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	251	911	863
Civil Violations	30	43	76
Special Magistrate Cases	38	100	96
<b>Total Open Cases: 610</b>	N/A	N/A	N/A

ACTIVITY	DECEMBER 2024	10/1/2023 - 12/31/2023 YTD	10/1/2024 - 12/31/2024 YTD
<b>LICENSES</b>			
Business Tax – New	17	23	43
Business Tax – Renewal	22	206	300
Total licenses Issued & Renewed	39	238	343
<b>Total Active Licenses: 1,204</b>	N/A	N/A	N/A





The following chart provides details regarding noteworthy commercial and residential development and redevelopment that have been approved and are under construction.

Large Development Projects		
	Name and Address	Project Description
1	Pine Park Villas	Construction of 18 new townhomes at 7520 SW 100 St is complete.
2	Chick-Fil-A Restaurant	Construction of the new restaurant is complete, and a local business tax receipt has been issued. The restaurant celebrated its Grand Opening on January 2, 2025.
3	Lexus of Kendall -Pre-Owned	The new pre-owned sales building is under construction.
4	Temple Bet Shira - True North Academy at Temple Bet Shira	Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.
5	University of Miami Medical Office Building	Staff has met with University of Miami to review preliminary conceptual plans for the development of a new medical office building at 13251 Pinecrest Parkway, site of the former Macy's Furniture building. Conceptual plans are being prepared and will be scheduled for review by the Village Council in an advertised public hearing following submittal of a complete application and plans.



PINECREST  
MEMORANDUM

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Parks and Recreation Department

DATE: January 3, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director

RE: December 2024 Monthly Report



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Attached for your information please find the monthly report for the Parks and Recreation Department. This report provides information about noteworthy department happenings, as well as data for the prior month or fiscal year regarding departmental cost recovery, revenues and expenditures, program participation, program target audience, and rentals.

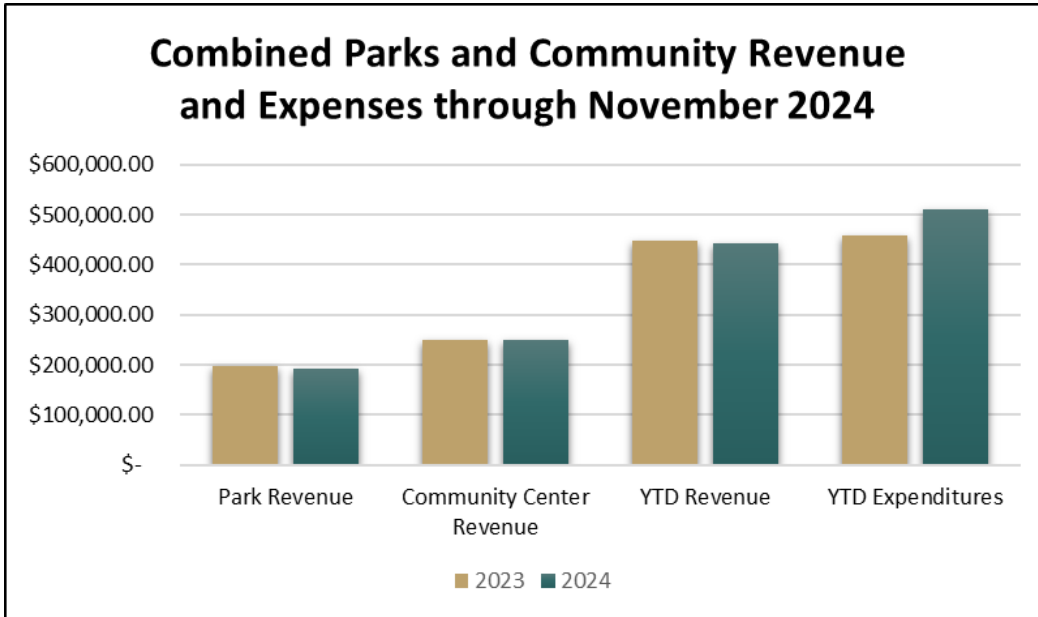
The Parks and Recreation Department was proud to host several impactful events in December, highlighting our commitment to fostering community engagement and enriching the lives of our residents. We partnered with Genesis Hopeful Haven and the Pinecrest Police Department to host their annual gift distribution event at Suniland Park, providing foster children with a day of festive activities and holiday cheer. We also collaborated with the Youth Advisory Council to organize an outdoor holiday movie night, which drew families and teens for an evening of entertainment and community spirit. Lastly, the department welcomed a community-led bike group to our facilities for the second consecutive month. This group organizes short bike rides through the Village, promoting health, sustainability, and camaraderie. These events were resounding successes, and we look forward to building on these partnerships in the future

Construction progress at Coral Pine Park is also noteworthy, with fencing now installed and permit approvals underway. Preparations for demolition of the existing structure and tree root pruning for relocation are on schedule, marking the first visible steps in this exciting project.

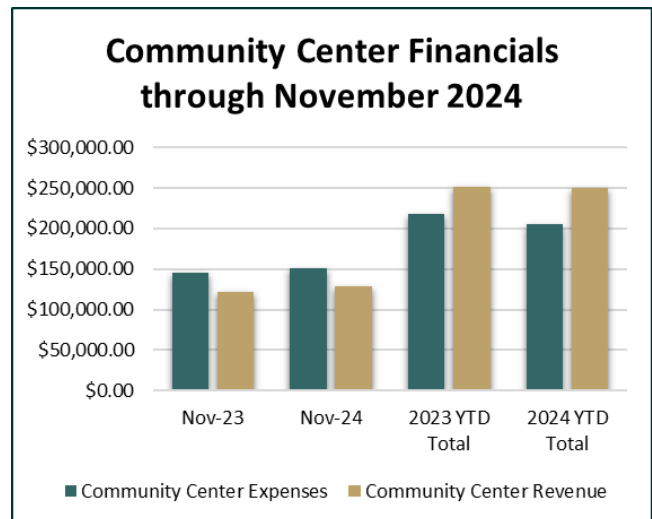
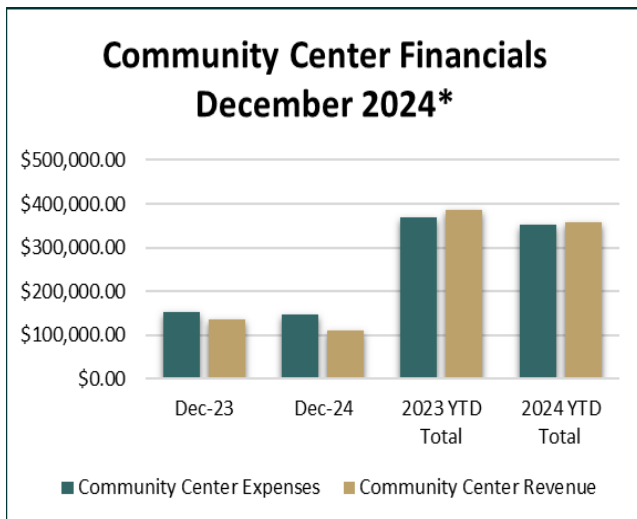
Finally, the department had the honor of hosting the annual Pioneer Luncheon, celebrating the invaluable contributions of Pinecrest's Pioneers—residents aged 80 and above. This cherished tradition underscores our appreciation for the legacy and enduring spirit of our senior community members.

**PERFORMANCE METRICS**

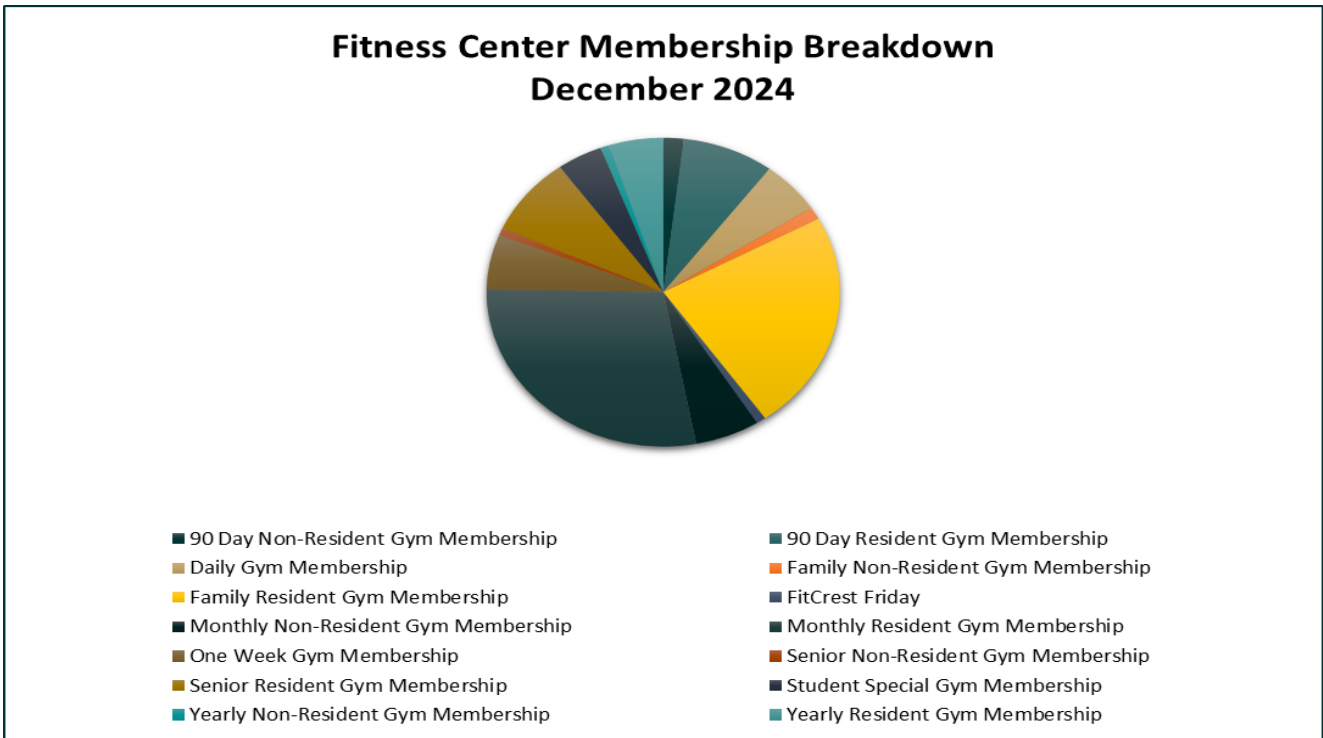
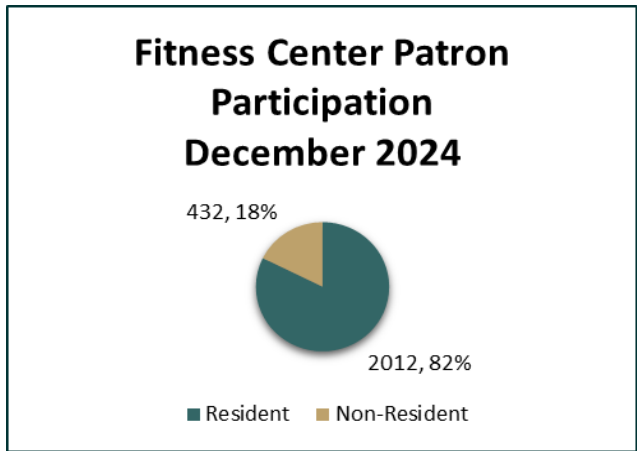
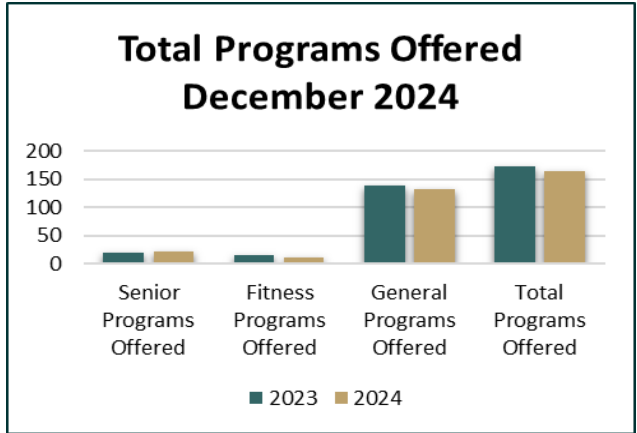
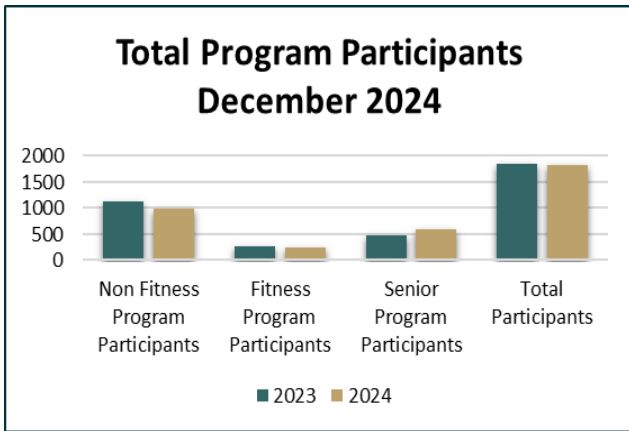
The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

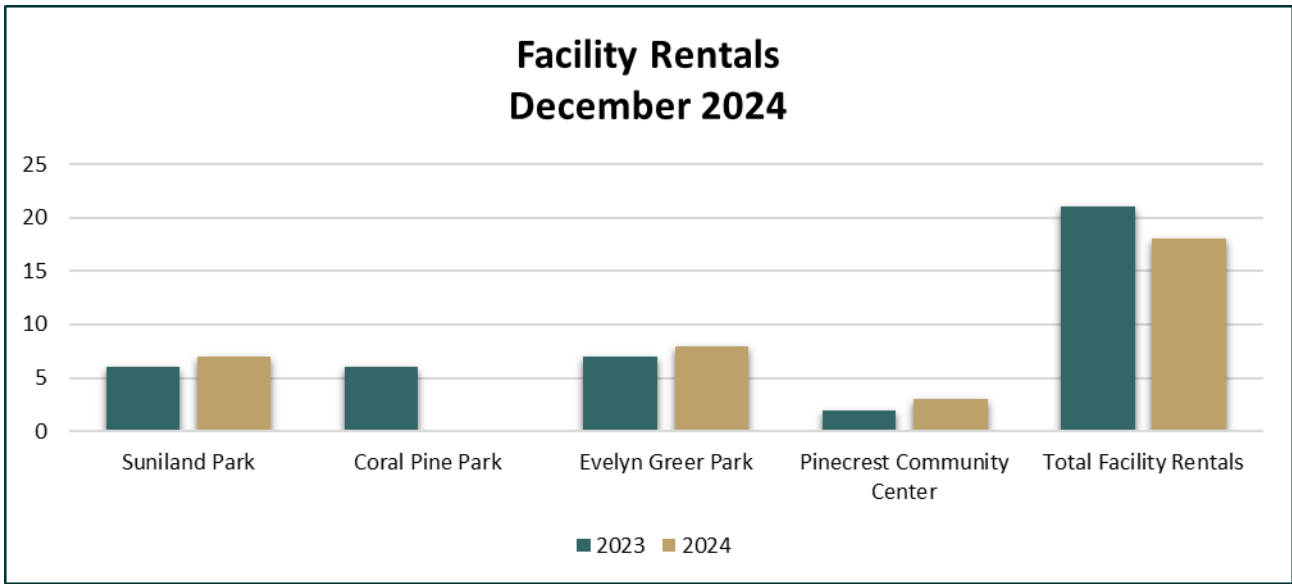


The Village Council has established a strategic goal of 80% cost recovery for the Parks and Recreation Department. The Parks and Recreation Department is currently operating at an 86.93% Fiscal Year cost recovery rate through the month of November.

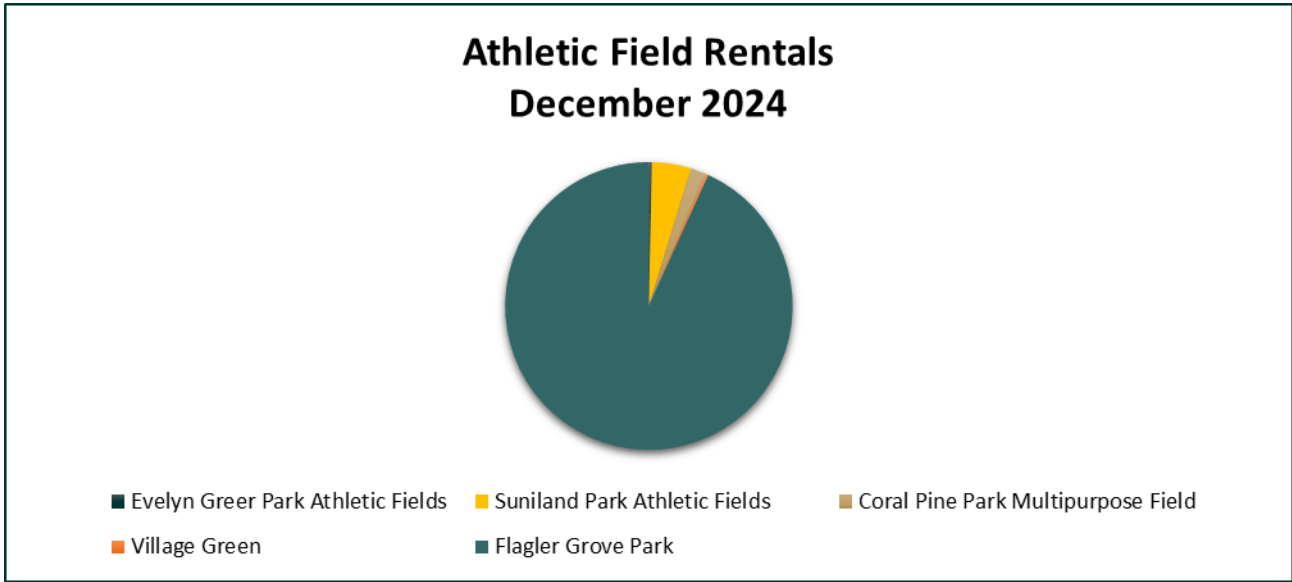


*\*Note: The above graphic does not represent the final Community Center revenue or expenses for December. Updated December revenue and expenses will be reported in the January report.*





The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The field rental chart below represents the ratio of athletic field rentals outside of regular league play.





PINECREST  
MEMORANDUM

Pinecrest Gardens Department

DATE: January 3, 2025

TO: Yocelyn Galiano, Village Manager

FROM: Cristina Blanco, Pinecrest Gardens Director *Cristina Blanco*

RE: Pinecrest Gardens 2024 November Monthly Report

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Enclosed is the monthly report for Pinecrest Gardens. The narrative highlights key departmental activities since November 1, while the accompanying charts summarize November's metrics.

A major overhaul of the electrical control system was implemented to resolve an irrigation issue affecting the entire botanical garden. During the weeks the system was down, the Horticultural team hand-watered numerous garden areas and newly installed plants to ensure their survival. Additionally, four crotons were added to the Gardens' collection in the Colonnade, Banyan Garden, and the lower garden. Preparations for the Nights of Lights display included landscaping clean-up, ensuring accessibility during installation. Horticulture Specialist Kristy Albury completed the statewide Florida Friendly Landscaping certification through the University of Florida, which enhances sustainable practices in garden maintenance.

Special volunteer gardening projects were completed by corporate and private groups, as well as our regular volunteers contributing a total of 68 volunteer hours. A retired educator donated 12 hours to support Little Lizards nature learning sessions and over six volunteers supported live concerts as greeters and ushers in the Banyan Bowl.

Pinecrest Gardens launched its Cultural Passport partnership with Miami-Dade County Cultural Affairs and Miami-Dade County Public Schools, hosting 1,600 students and educators across three performances in the Banyan Bowl. November and December saw four Little Lizard sessions for children ages 4–9, attracting over 40 participants. The Parent & Me program, the Gardens' most popular educational offering, grew to 68 memberships.

The 2024–2025 Jazz at Pinecrest Gardens season began on November 2 with The Hot Sardines performing vintage jazz to a sold-out audience. Two art exhibitions, *Artists Are Present* and *Intimate Visions of Nature*, opened in the Hibiscus and Chandelier Galleries, respectively. Over 9,000 visitors attended 105 events in November.

The Nights of Lights festival opened in December despite logistical challenges, including new lighting hardware and fixture shipments held at the Port of Miami. Installation occurred over five days, with initial

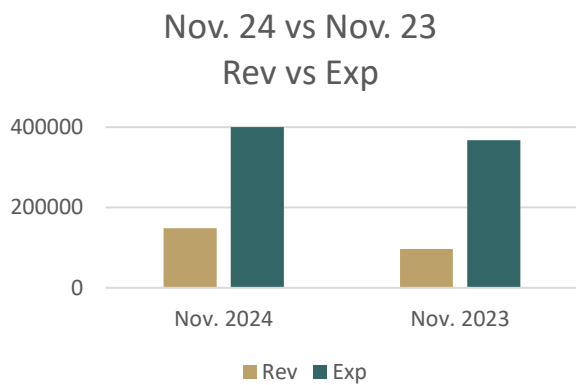
testing and adjustments conducted live during the first week. Enhanced programming ensured a positive visitor experience, with foot traffic trending comparable to 2023.

The Garden-wide electrical upgrade capital project received bid approval in December, with the start date and Notice to Proceed pending. The Lakeview Terrace historic renovation project remains on schedule, with concrete pouring set for early January.

A previously reported grant was awarded: The Villagers, Inc. increased their grant award, supporting the installation of historic interpretive signs. Two new corporate sponsors, Cawy Bottling Co. and Bacardi, committed support for the Tropical Nights music series and Celia Cruz Centennial celebration.

### Pinecrest Gardens – By the Numbers

Below the charts demonstrate performance metrics for the period of November 2024 compared to November 2023.



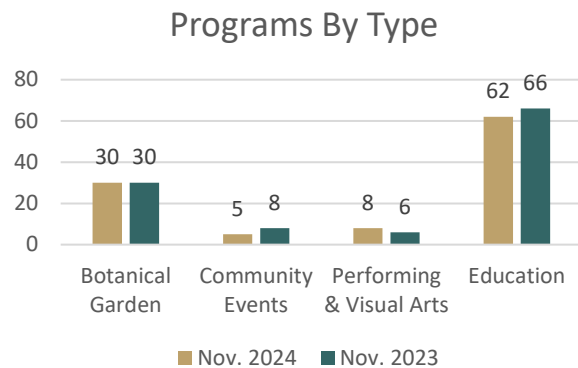
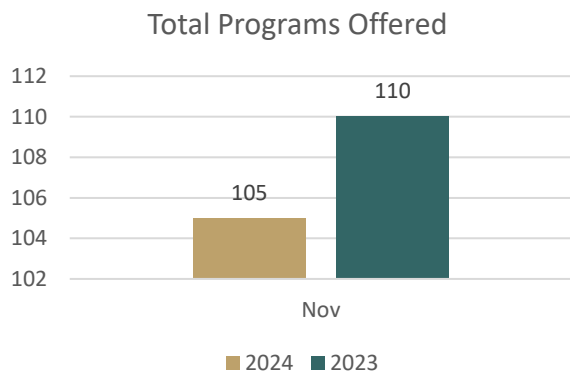
#### Nov'24 vs Nov'23 Financial Summary

**Revenues:** Up 54%

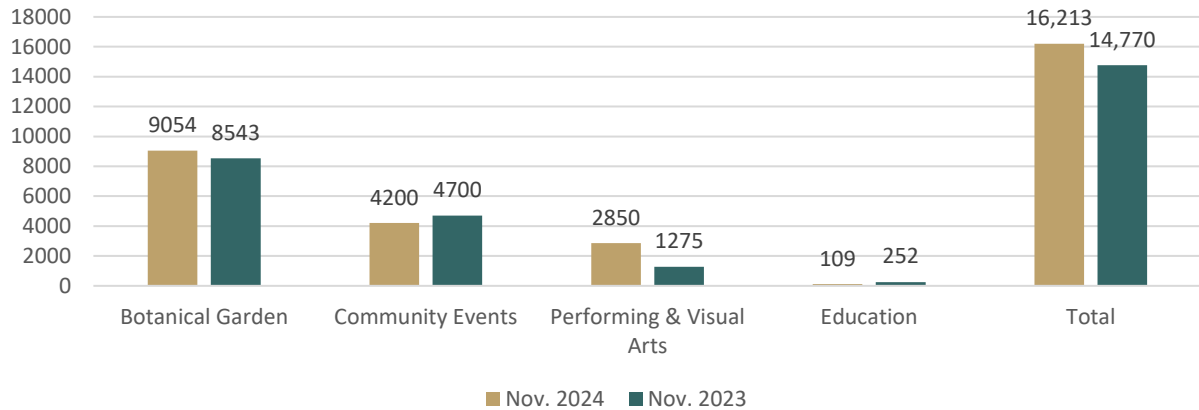
- **Drivers:** Increased garden admissions, presale orders for the Tropical Nights series, single-ticket sales for three Celia Cruz Centennial Concert nights, and additional Banyan Bowl rentals.
- **Impact of VBO:** The new ticketing system enables upfront revenue collection, replacing delayed payouts from third-party service providers.

**Expenses:** Up 19%

- **Key Factors:** Unplanned electrical repair for the irrigation system and a planned large payout to the new professional holiday light display partner.

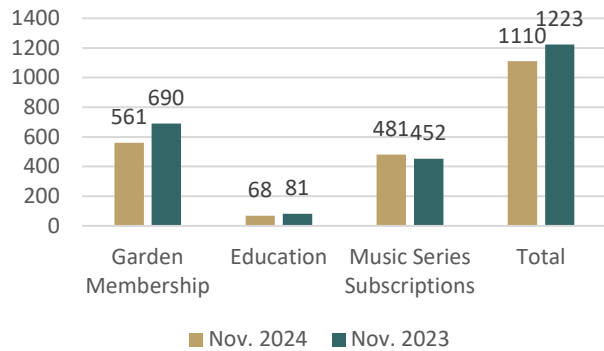


## Participants By Program Area

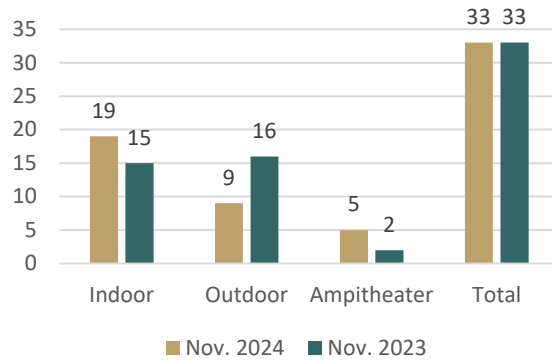


Nov'24 field trips were deferred to resume in 2025 due to construction and staff maternity leave. Additionally, a session cancellation by one of our third-party providers resulted in fewer educational participants.

## Memberships & Subscriptions



## Venue Rentals



Third-party education partner canceled fall program. Outdoor rentals are low due to the historic construction project in the Lakeview/Patio and Picnic Tables areas.

## Capital Improvement / Botanical Master Plan Projects

CAPITAL / BOTANICAL PROJECTS	PHASE / PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
Horticulture Master Plan	In Process	NA	In Process	In Process / 10%
Garden-Wide Electrical Upgrade	Complete	NA	Complete	Start date / NTP
Acoustic Installation: 3 Indoor Venues	Complete	NA	In Process	
Lakeview/Patio – Historic Renovation	Complete	Complete	Complete	In Process / 35%
Horticulture Nursery Construction	In Process	NA	Not Started	
Banyan Bowl Bathroom Renovation	In Process	NA	Not Started	
Pioneer Cottage Ramp	Complete	Complete	In Process	In Process / 60%

The Pioneer Cottage Ramp is on schedule to be completed while the Lakeview/Patio project concrete pour is a few weeks delayed due to further analysis and adjustment to make the ramp more ADA compatible without disrupting historic structures.



PINECREST  
MEMORANDUM

Public Works Department

DATE: January 3<sup>rd</sup>, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: David Mendez, PE, Public Works Director *David J. Mendez*  
RE: December 2024 Monthly Report

Attached for your information please find the monthly report for the Public Works Department. This report provides a synopsis of the larger projects that are currently underway or completed the prior month, as well as data regarding the number of permits reviewed, inspections completed, and resident-driven work orders completed during the prior month.

STREET TREES PLANTED													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23													160
FY 24										36	25	4	65
FY 25	13	36	4										53

DRAINAGE PROJECT	PHASE PERCENT COMPLETED			
	DESIGN	PERMIT	BID	CONSTRUCTION
SMP – Basin 1	100%	50%		
SMP – Basin 2	100%	50%		
SMP – Basin 3	100%	50%		
SMP – Basin 4	100%	50%		
SMP – Basin 6	100%	50%		
72 Avenue Drainage	100%	100%		
135 Terrace Drainage	100%	100%	50%	
69 Court Drainage	100%	100%	50%	

Note: SMP=Stormwater Master Plan

TRANSPORTATION PROJECTS	PHASE PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
136 St Roundabout Sculptures	30%			
82 Ave Complete Street Project				
Chapman Field Dr/60 Ave Crosswalk	100%	NA	NA	
Green Mast Wrapping Project	100%	100%	100%	25%
Intersection Project 77 Ave & 104 St	75%			
Kendall & Ludlam Intersection Roadway Project	85%			
Kendall Drive SUP	100%	100%	50%	
Ludlam Rd Bridge Pedestrian Project	10%			
Ludlam Road and SUP Project				
Sidewalk Installation – Red Rd: from 94 St to Kendall Dr	100%	100%	100%	99%
Suniland Annex Repaving Project	NA	NA	100%	90%
Wayside Market Crosswalk	100%	50%		

TRAFFIC STUDIES UNDERWAY	
1	Task 7 SW 117 <sup>th</sup> St and SW 77 <sup>th</sup> Ave
2	Task 8 SW 77 <sup>th</sup> Ave from C-100 canal to SW 104 <sup>th</sup> St
3	Task 10 SW 88 <sup>th</sup> St/Kendall Drive at SW 67 <sup>th</sup> Ave/Ludlam
4	Task 12 Wayside Market
5	Task 13 SW 98 <sup>th</sup> St at SW 67 <sup>th</sup> Ave
6	Task 14 SW 92 <sup>nd</sup> St at SW 67 <sup>th</sup> Ave
7	Task 15 SW 98 <sup>th</sup> St at SW 72 <sup>nd</sup> Ave
8	Task 16 SW 65 <sup>th</sup> Ave at SW 123 <sup>rd</sup> St, SW 123 <sup>rd</sup> Ter, SW 126 <sup>th</sup> St Rd

COMPLETED PROJECTS – DECEMBER	
1	Mill and Paving SW 120 <sup>th</sup> St
2	Mill and Paving Chapman Field Drive 6550,6601,5955,6430
3	Mill and Paving Various Locations (8100 SW 132 <sup>nd</sup> St, 82 <sup>nd</sup> Ave SW 133, 10300 SW 72 <sup>nd</sup> Ave)

INTERGOVERNMENTAL PROJECTS - ONGOING	
<b>Miami-Dade County</b>	
118 St & 77 Ave Traffic Study	Completed study recommends moving school speed zone signage and signals to be relocated. Request submitted to MDC.
136 St and 67 Ave Roundabout	90% completed and operational.
136 St and Old Cutler Rd Roundabout	90% completed and operational.
Kendall Dr and Red Rd Crosswalk	Project to start construction February 2025

<b>INTERGOVERNMENTAL PROJECTS - ONGOING</b>	
<b>Red Road Bridge Repair</b>	Non-responsive winning bidder. County in the process of re-bidding the project.
<b>Howard Drive Bridge</b>	Completion 11/2025
<b>Florida Department of Transportation</b>	
<b>Sidewalk Connection at 826 Ramp</b>	FDOT studied and determined sidewalk connection was not feasible. After follow-up meeting, FDOT agreed to revisit the study. Advised, this area is part of a PD&E study which may recommend closure of 100 St ramp.

<b>PLAN REVIEWS COMPLETED</b>													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23	135	132	127	70	74	74	77	95	120	129	99	114	1246
FY 24	116	108	112	87	96	73	121	93	79	91	74	79	1129
FY 25	92	36	100										228

<b>INSPECTIONS COMPLETED</b>													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23	23	21	32	35	31	23	24	20	36	27	57	30	360
FY 24	27	35	29	29	23	26	26	38	45	36	35	40	389
FY 25	47	33	55										135

<b>WORK ORDERS COMPLETED</b>													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23											108	165	
FY 24	102	142	94	103	155	105	94	100	120	159	118	99	1391
FY 25	80	66	68										214

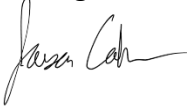


# PINECREST MEMORANDUM

Police Department

DATE: January 3, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Jason Cohen, Police Chief 

RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Police Department. This report provides data regarding crime in Pinecrest, as well as a synopsis of noteworthy activity for the prior month. Following investigations by the Detective Bureau, the reported data is subject to possible reclassification in subsequent months.

CATEGORY	Nov-23	Nov-24	Jan - Nov 2023	Jan - Nov 2024
BAKER ACT-MENTAL	1	4	33	41
DECEASED PERSON	0	1	15	14
DISTURBANCE	54	51	501	421
DOMESTIC VIOLENCE	4	0	29	12
FALSE ALARMS	105	102	1172	1172
FRAUD/ECONOMIC CRIMES	12	7	128	104
FIELD INTERVIEWS	2	8	32	23
FOUND PROPERTY	5	5	37	24
MISSING PERSONS	1	0	5	1
NARCOTIC VIOLATIONS	1	0	10	4
INDECENT EXPOSURES	0	1	1	1
LEWD & LASCIVIOUS ACT	0	0	0	2
SIMPLE ASSAULT	4	2	37	36
SUSPICIOUS PERSON-VEHICLE	6	10	103	109
THEFT*	46	22	377	270
VANDALISM	2	0	20	26
VEHICLE RECOVERY	0	0	6	4
WARRANT ARRESTS	2	0	24	21
WEAPONS VIOLATION	0	0	0	0



**PART 1 CRIME DURING PRIOR 12 MONTHS**

CRIME TYPE	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	1	0	2	0	1
Agg. Assault	2	0	1	1	2	0	2	1	0	0	1	2
Burglary	6	8	2	1	1	6	1	1	3	0	1	4
Larceny*	38	26	35	21	12	24	29	22	38	24	17	22
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	2	1	3	0	3	0	1	1	2	0	0	3
<b>Total Part 1</b>	<b>48</b>	<b>35</b>	<b>41</b>	<b>23</b>	<b>18</b>	<b>30</b>	<b>33</b>	<b>26</b>	<b>43</b>	<b>26</b>	<b>19</b>	<b>32</b>

Note: \*Includes vehicle burglary

**PART 1 CRIME - COMMERCIAL DISTRICTS 2024**

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	
Robbery	0	0	0	0	0	0	0	0	1	0	1	
Agg. Assault	0	0	1	0	0	1	1	0	0	0	2	
Burglary	0	0	1	0	0	0	0	0	0	1	0	
Larceny*	9	15	8	9	14	17	16	15	15	11	12	
Arson	0	0	0	0	0	0	0	0	0	0	0	
Auto Theft	0	0	0	1	0	0	0	0	0	0	1	
<b>Total Part 1</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>10</b>	<b>14</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>12</b>	<b>16</b>	

Note: \*Includes vehicle burglary

**PART 1 CRIME - RESIDENTIAL DISTRICTS 2024**

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	
Robbery	0	0	0	0	0	0	1	0	1	0	0	
Agg. Assault	0	1	0	2	0	1	0	0	0	1	0	
Burglary	8	2	0	1	6	1	1	3	0	0	4	
Larceny*	17	20	13	3	10	12	6	23	9	6	10	
Arson	0	0	0	0	0	0	0	0	0	0	0	
Auto Theft	1	3	0	2	0	1	1	2	0	0	2	
<b>Total Part 1</b>	<b>26</b>	<b>26</b>	<b>13</b>	<b>8</b>	<b>16</b>	<b>15</b>	<b>9</b>	<b>28</b>	<b>10</b>	<b>7</b>	<b>16</b>	

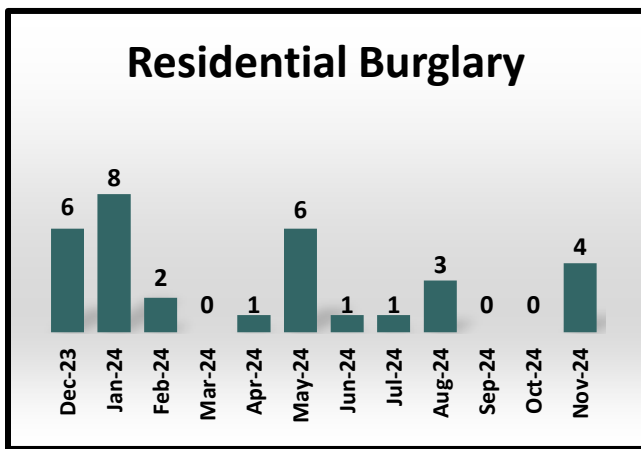
Note: \*Includes vehicle burglary

## DETECTIVE BUREAU

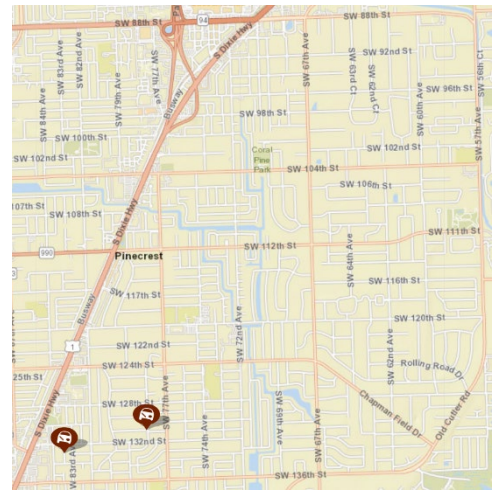
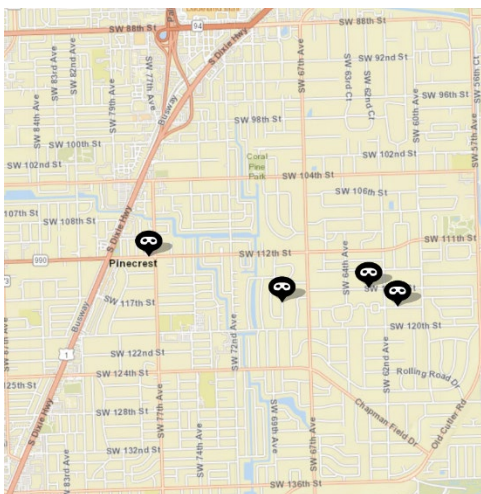
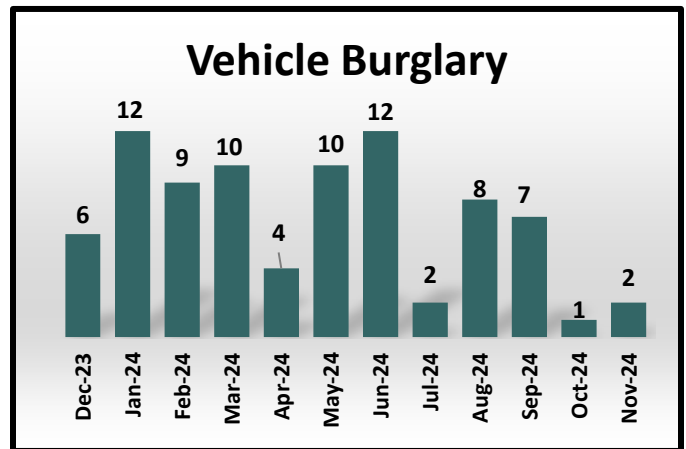
The Criminal Investigation Section received a total of 23 cases for the month of November 2024. All were assigned to a member of the Investigations Section for follow-up. Four cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, three exceptionally cleared, and two cleared by arrest. The bar charts below provide residential and vehicle burglaries data for the prior 12 months.

The maps below provide the locations of the residential and vehicle burglaries for the month of November 2024.

**Residential Burglary Location(s)**



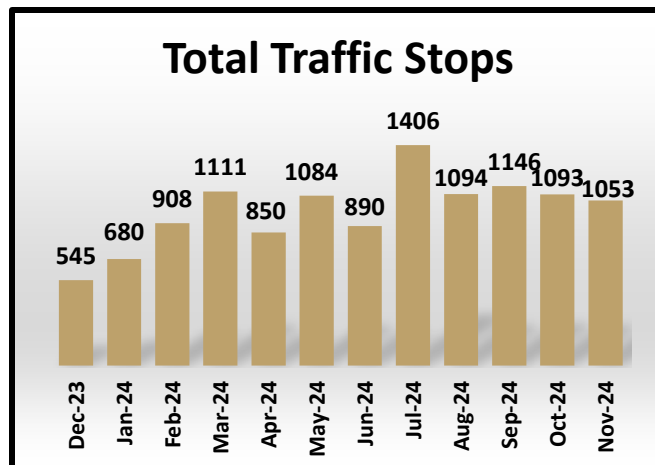
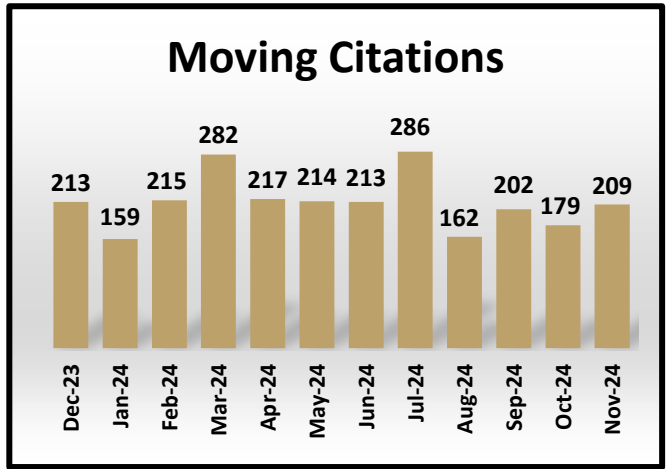
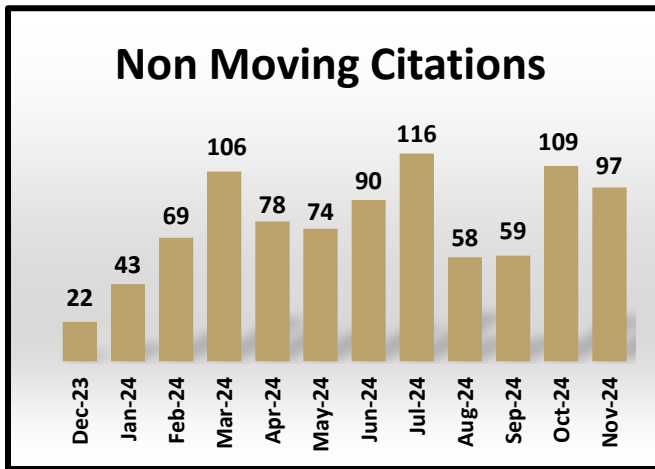
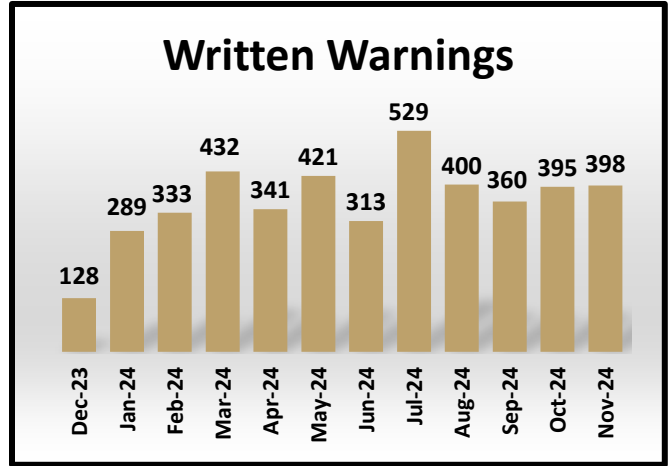
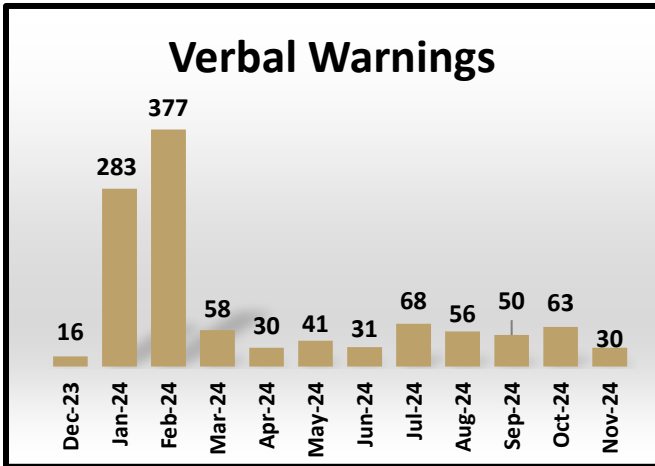
**Vehicle Burglary Location(s)**



## VICTIM SERVICES

During the month of November 2024, the Victim Services Coordinator contacted 21 victims. All victims were provided with intervention services and support at some level. Contact is not initiated in commercial cases where the victim is a business entity.

## PATROL ACTIVITY AND TRAFFIC ENFORCEMENT DATA



MILES PATROLED – PRIOR 3 MONTHS	
September	29,259
October	27,244
November	26,637

**TRAFFIC CRASH INVESTIGATIONS**

Area	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun2 024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Total
Interior	38	27	37	45	45	48	40	33	34	37	44	49	477
US 1	23	32	21	27	29	26	22	23	16	21	18	29	287

**CRIME PREVENTION**


ACTIVITY	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Crime Tips Distributed	538	610	685	625	521	375	519	516	442	479	380	
Watch Orders Conducted	1478	1348	1701	1381	1303	1682	2236	1954	1761	1987	1706	



Yocelyn Galiano, ICMA-CM  
Village Manager  
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: January 3, 2025  
TO: The Honorable Mayor and Members of the Village Council  
FROM: Yocelyn Galiano, ICMA-CM, Village Manager   
RE: Peacock Mitigation Program December 2024

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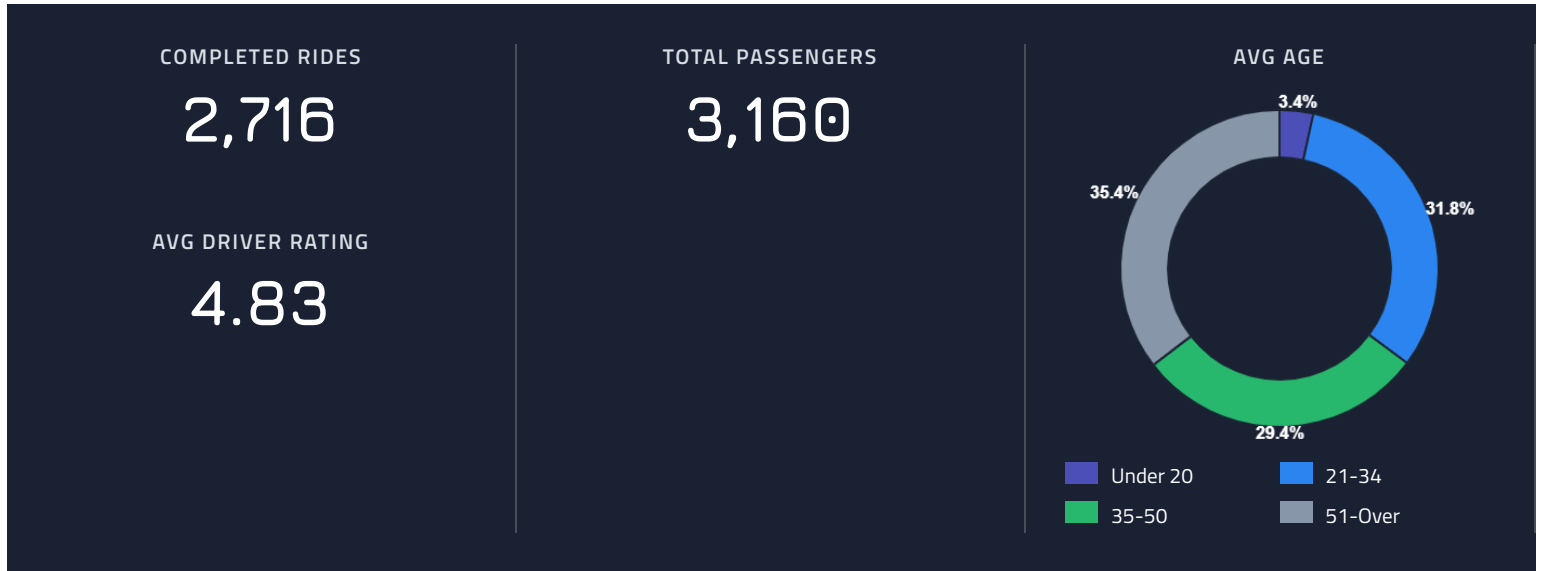
The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of December 31, 2024, a total of 181 peafowl have been captured and transported to Dr. Don Harris. Of those 181, 98 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg



Zone Summary



AVERAGE TIME	Ride request to selected <b>0.79m</b>	Ride request to pickup <b>17.28m</b>
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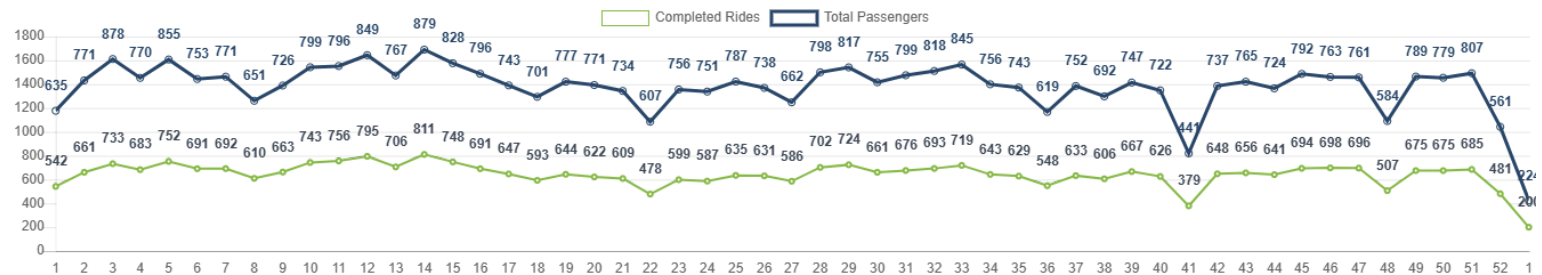
RIDES BY WAITING TIMES	0-10	10-15	15-20	20-30	30+
	Min <b>845</b>	Min <b>518</b>	Min <b>412</b>	Min <b>534</b>	Min <b>407</b>

APP RIDES <b>2,593</b>	FLAG DOWN RIDES <b>27</b>	MEN DRIVEN <b>231</b>	FEMALE DRIVEN <b>2,929</b>
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PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



## CITT Report

TOTAL BOARDINGS

**3,160**

AVERAGE WEEKDAY BOARDINGS

**141.57**

AVERAGE MILES PER DAY WEEKDAY

**468.12**

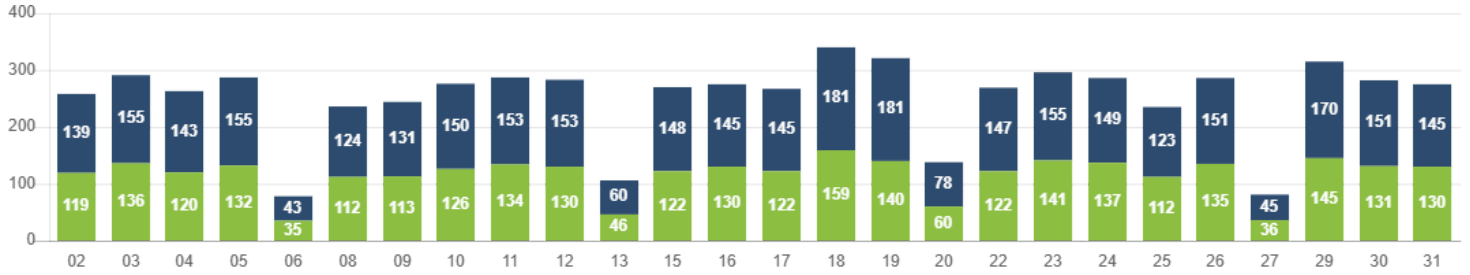
AVERAGE WEEKEND BOARDINGS

**51.25**

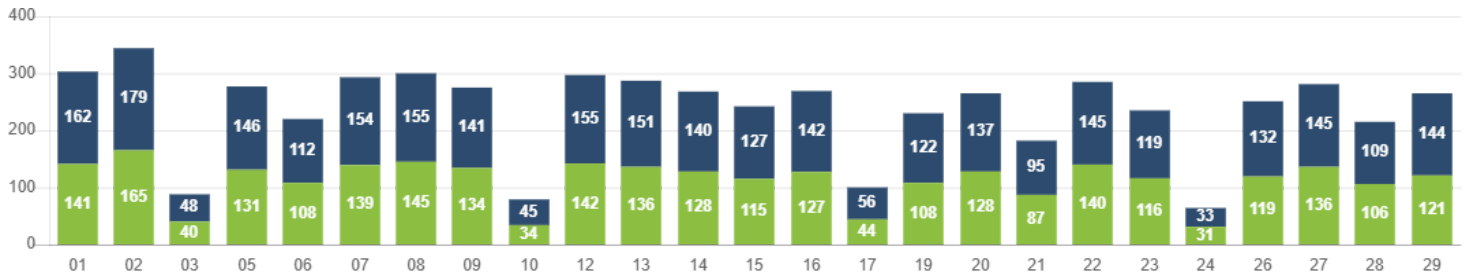
AVERAGE MILES PER DAY WEEKEND

**131.65**

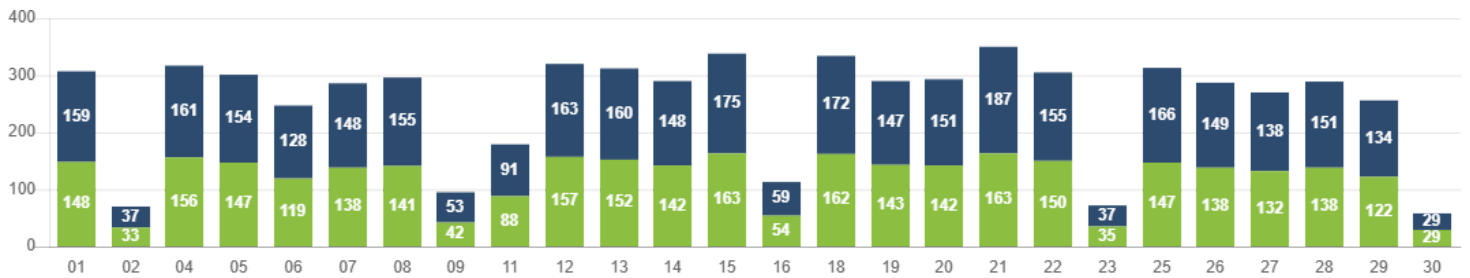
PASSENGERS AND RIDES - JANUARY



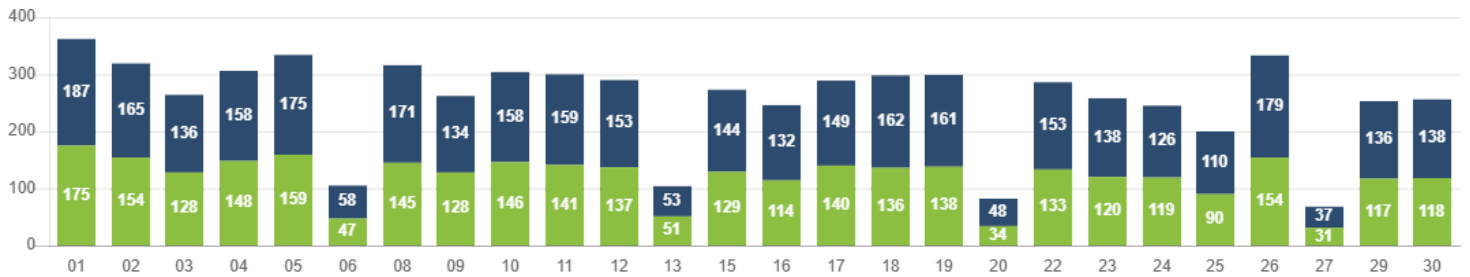
PASSENGERS AND RIDES - FEBRUARY



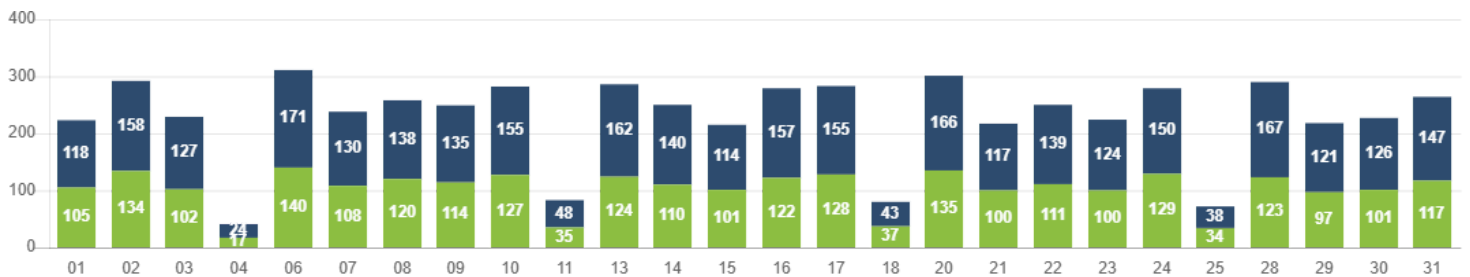
PASSENGERS AND RIDES - MARCH



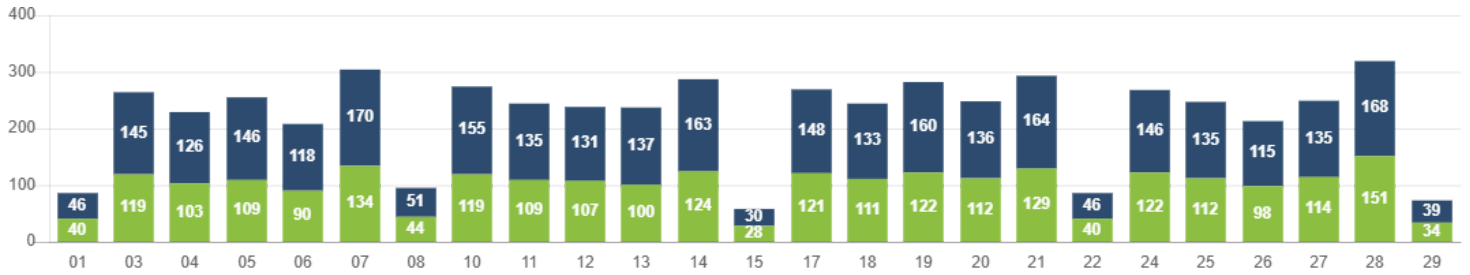
PASSENGERS AND RIDES - APRIL



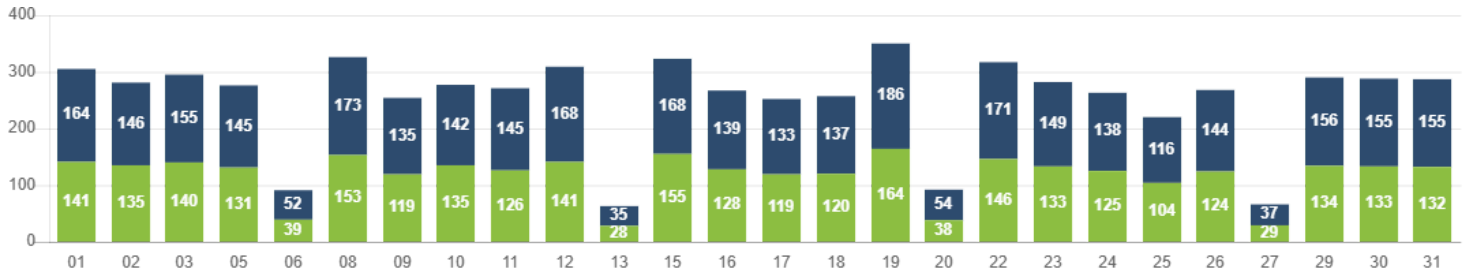
PASSENGERS AND RIDES - MAY



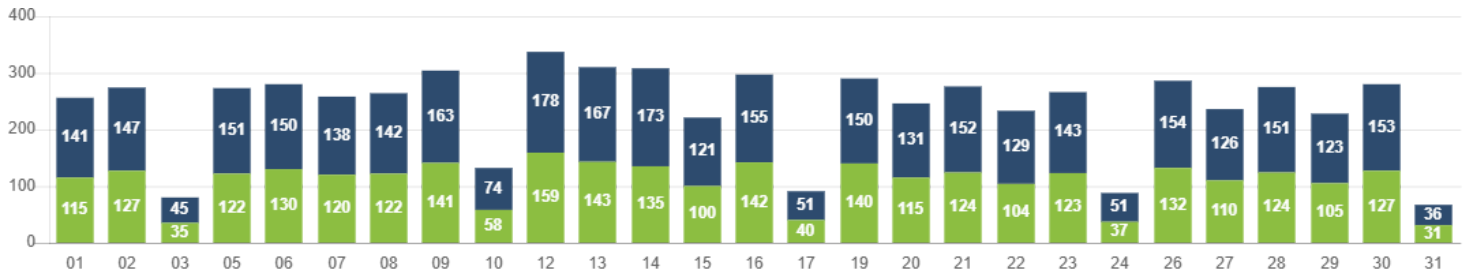
PASSENGERS AND RIDES - JUNE



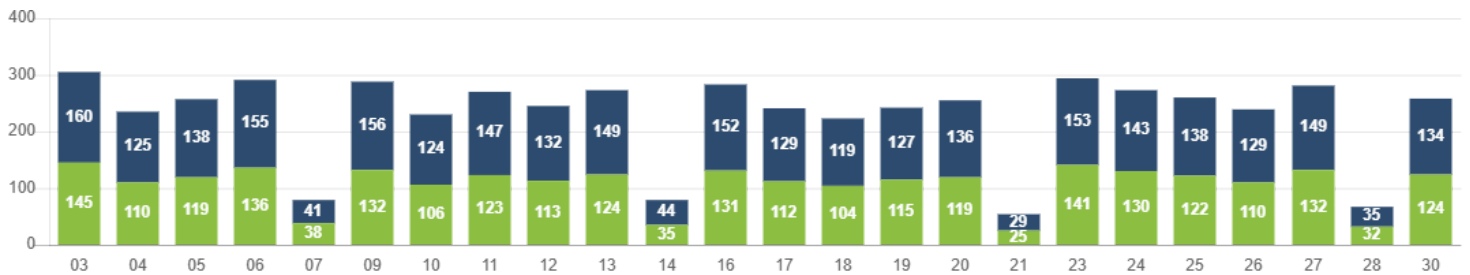
PASSENGERS AND RIDES - JULY



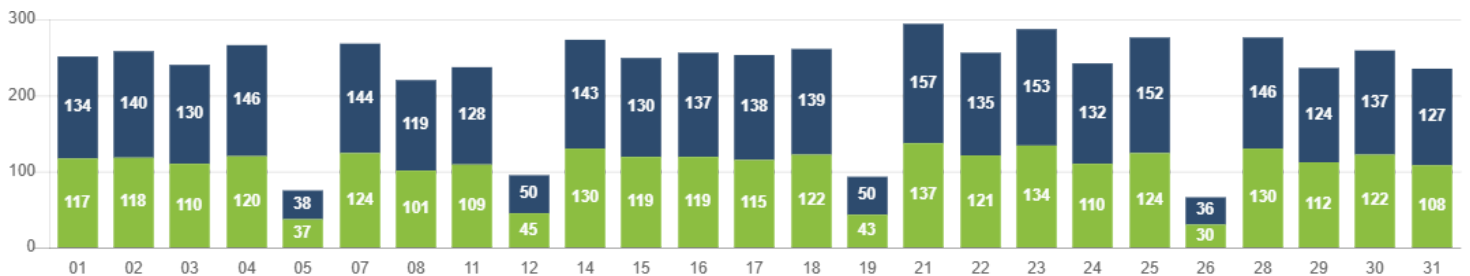
PASSENGERS AND RIDES - AUGUST



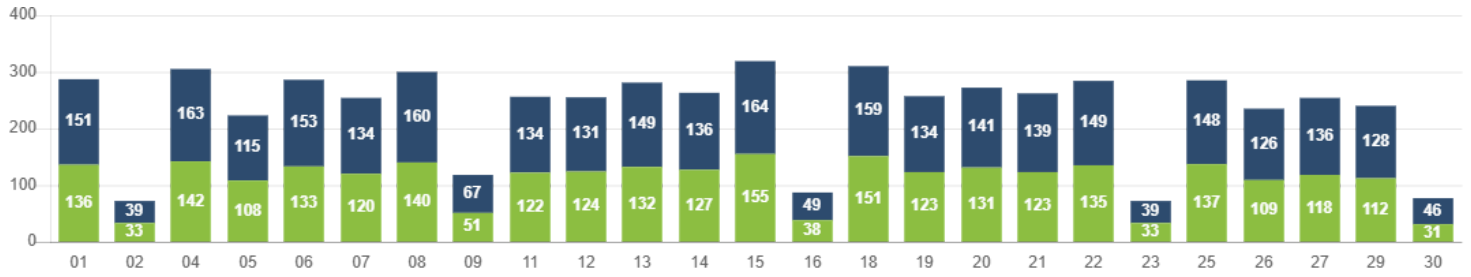
PASSENGERS AND RIDES - SEPTEMBER



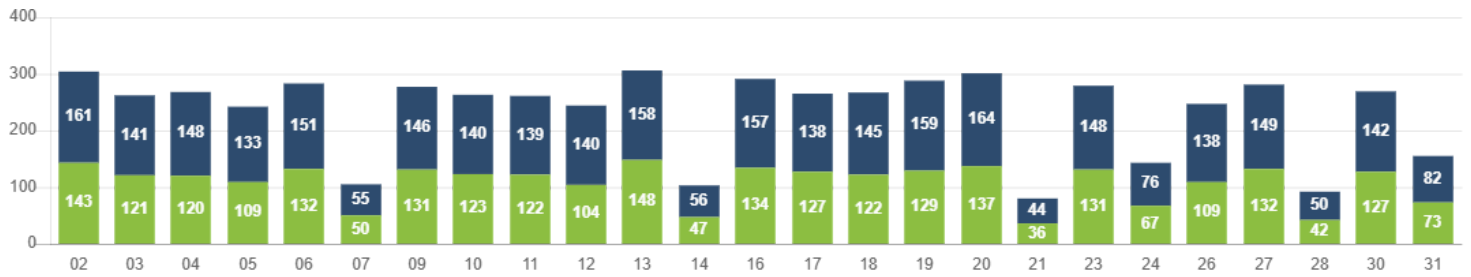
PASSENGERS AND RIDES - OCTOBER



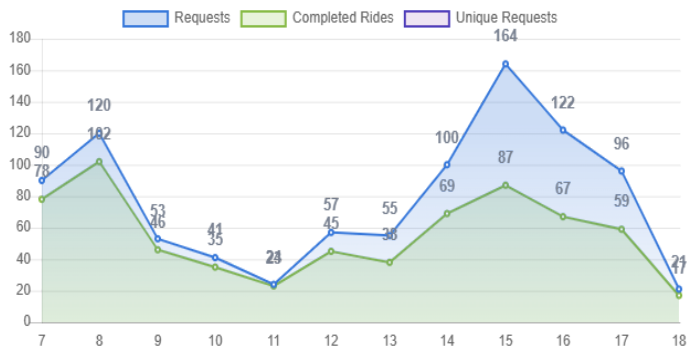
PASSENGERS AND RIDES - NOVEMBER



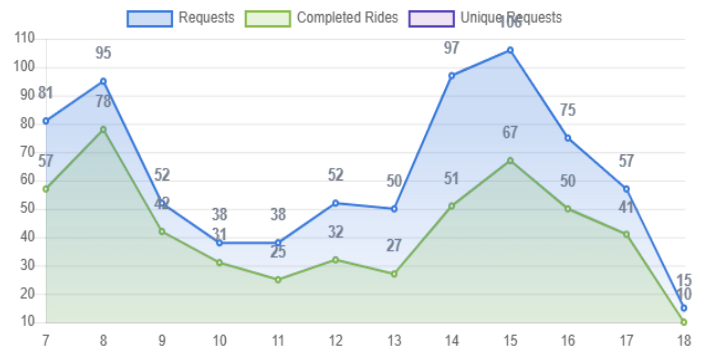
PASSENGERS AND RIDES - DECEMBER



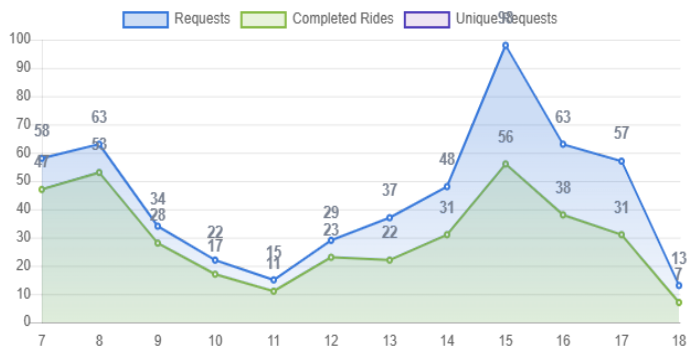
### RIDE REQUEST MONDAY



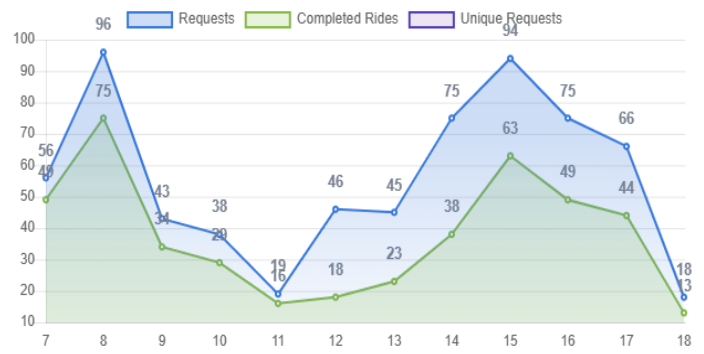
### RIDE REQUEST TUESDAY



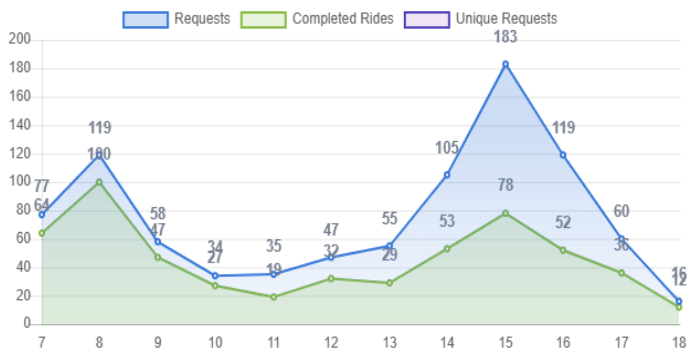
### RIDE REQUEST WEDNESDAY



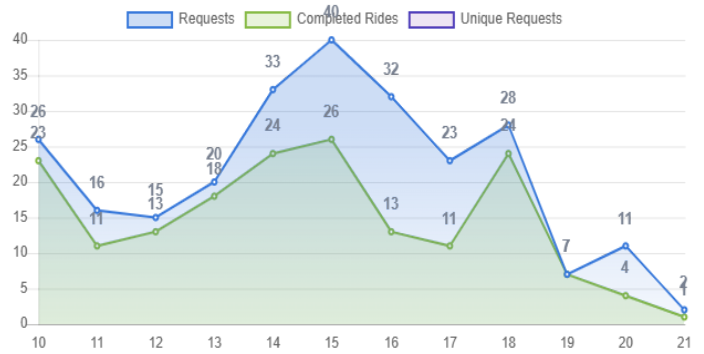
### RIDE REQUEST THURSDAY



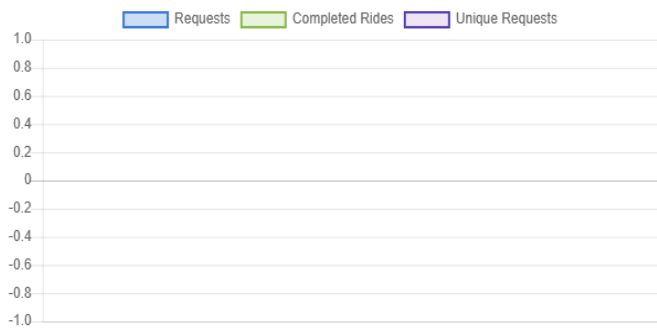
### RIDE REQUEST FRIDAY



### RIDE REQUEST SATURDAY



### RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



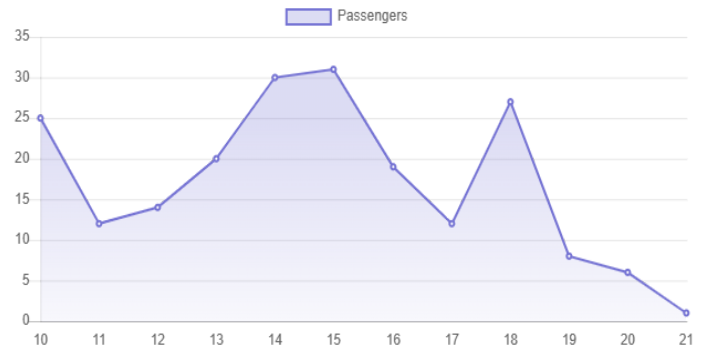
TOTAL PASSENGERS THURSDAY



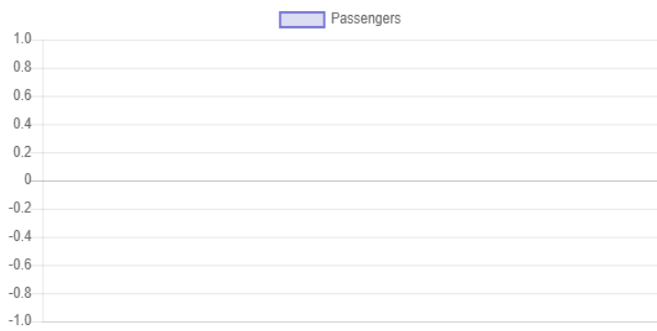
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY

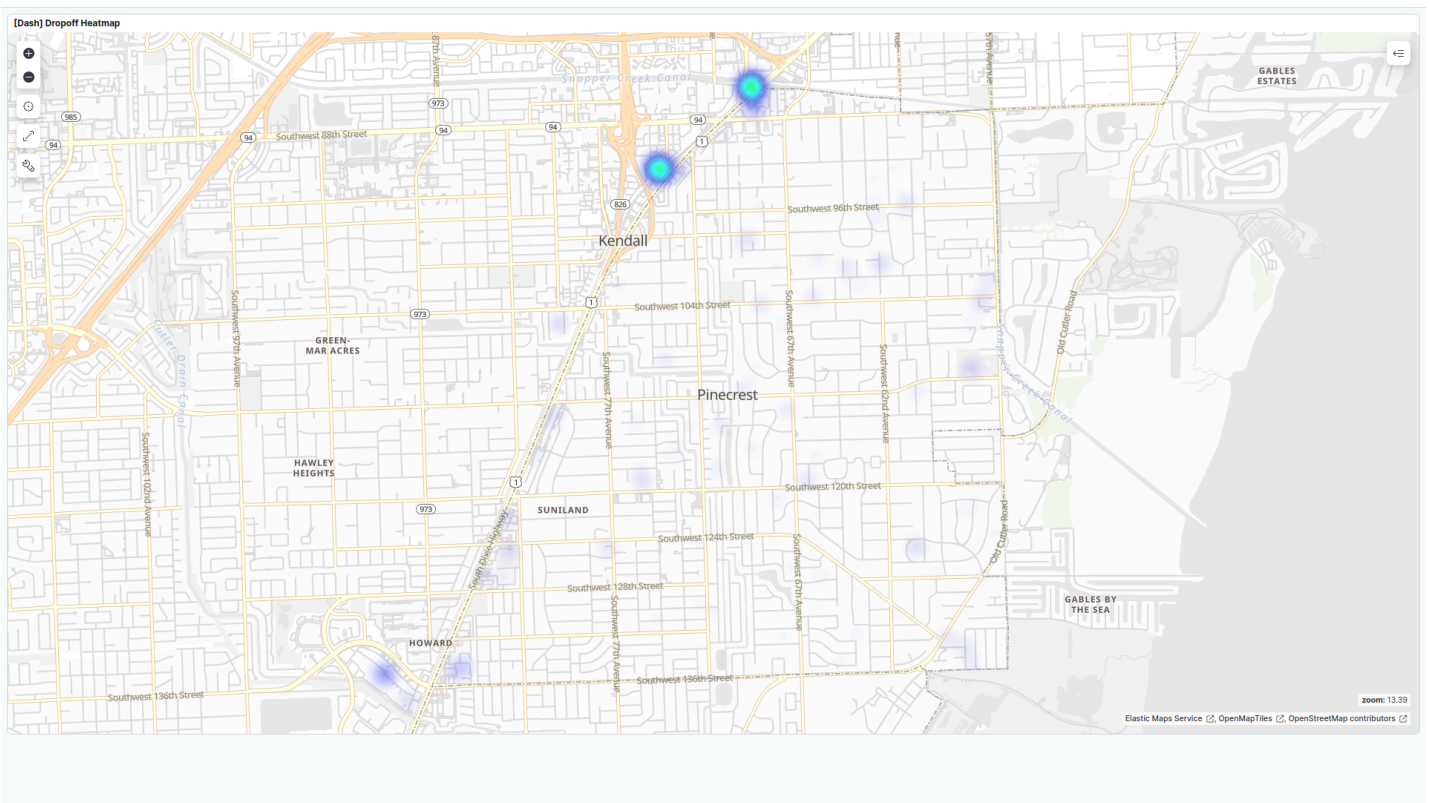
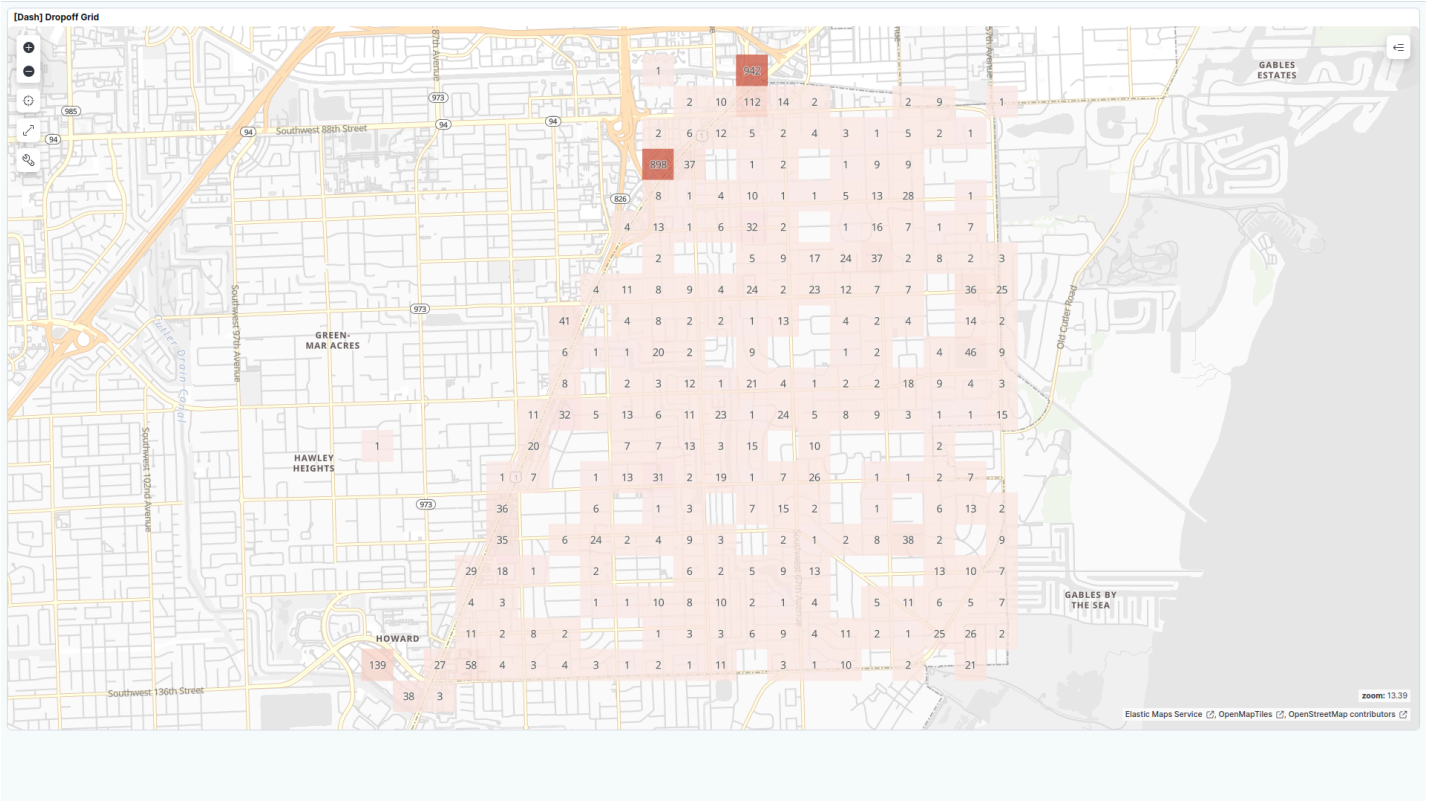


TOTAL PASSENGERS SUNDAY





# RIDES REQUEST DROPOFF



## Pinecrest Unique Riders

Total Unique Users	607
User ID	Total Rides
39542258	58
19359963	57
314	44
2269	44
44572664	43
1064824	40
27675	36
4421354	36
46980376	36
638	34
51544478	34
7226	32
83133	32
150792	32
295460	32
859103	32
2472	31
15681667	31
25288395	31
5468065	29
23121594	29
23954979	29
40570475	29
33810	28
46762141	28
7574989	27
19111889	27

548	26
1285	26
8196	26
50413	26
136936	26
51549267	26
1025	24
1125	24
57864	24
980187	24
9005	23
40450794	23
20447	22
19054654	22
36287663	22
49332263	22
29449515	21
622	20
15095	20
51541691	20
51563643	20
51581445	20
11356	19
23869	19
465036	19
51595293	19
2205	18
2378	18
952983	18
23856787	18
30926831	18
40835325	18

45675501	18
49331722	18
49768352	18
51540157	18
1184	17
5535	17
7562	17
20479	17
61151	17
540041	17
12874256	17
23778313	17
30179614	17
49996415	17
51559733	17
22046	16
71734	16
196811	16
306475	16
5744065	16
14094985	16
17825700	16
29121616	16
38291174	16
51590944	16
1773	15
2646	15
7215	15
2577810	15
3628650	15
4426081	15
45971665	15

51589193	15
51591742	15
289	14
2256	14
5516	14
7511	14
24920	14
23794575	14
34300757	14
48254463	14
51585754	14
459	13
1373	13
307627	13
49220327	13
8988	12
9837	12
10547	12
18616	12
41488	12
58835	12
90535	12
8435315	12
23125375	12
33423327	12
38312772	12
40453222	12
14377	11
29395	11
9629798	11
10878375	11
1982	10

9796	10
21568	10
145856	10
186943	10
909712	10
9451682	10
23963023	10
34504349	10
40966467	10
51577119	10
51586551	10
1537	9
10447	9
17759	9
230537	9
466052	9
544381	9
793841	9
2142148	9
9528664	9
34516566	9
41050154	9
47540527	9
49314344	9
51550694	9
51572012	9
51597723	9
2489	8
8826	8
13401	8
15960	8
30682	8

80944	8
293030	8
17612466	8
20464652	8
22793439	8
33406122	8
39622620	8
45301487	8
47641372	8
49424653	8
51583632	8
607	7
835	7
2174	7
5627	7
6983	7
8032	7
11429	7
27569	7
130266	7
148853	7
149689	7
261590	7
1049010	7
4061163	7
22799925	7
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51595306	7
51596648	7
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102	6
14760	6
16580	6
164855	6
184394	6
389044	6
402800	6
854407	6
1124486	6
23960060	6
30988444	6
40311559	6
47677866	6
51577676	6
51589882	6
51592442	6
51597658	6
271	5
1922	5
7058	5
9155	5
16453	5
18593	5
78647	5
101676	5
197037	5
472879	5

4120790	5
17813573	5
23807854	5
26539147	5
29986116	5
38213587	5
38290417	5
51534482	5
51553901	5
51554956	5
51567763	5
51572396	5
51578535	5
51583178	5
51586710	5
51591020	5
51594948	5
51595953	5
51600349	5
612	4
7006	4
8992	4
10316	4
11847	4
15528	4
17600	4
23728	4
30213	4
34099	4
37742	4
51826	4
62556	4

64195	4
123164	4
127648	4
190716	4
281342	4
325473	4
423101	4
459861	4
881410	4
5052637	4
6334961	4
9753585	4
17229468	4
18224541	4
25760200	4
27133509	4
31319142	4
36771886	4
41083288	4
45347368	4
46392322	4
51543835	4
51545892	4
51566127	4
51568796	4
51570145	4
51572353	4
51583472	4
51587730	4
51588232	4
51588509	4
51595459	4

51601171	4
51601429	4
508	3
8920	3
9497	3
10183	3
10872	3
11389	3
13426	3
14786	3
16318	3
20822	3
24190	3
26746	3
30882	3
32796	3
36379	3
38346	3
44851	3
46232	3
63282	3
135740	3
142080	3
221024	3
230614	3
380804	3
546577	3
860786	3
881850	3
887369	3
1287679	3
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PINECREST  
MEMORANDUM

Building and Planning Department

DATE: January 6, 2025

TO: Yocelyn Galiano, ICMA  
Village Manager

FROM: Stephen R. Olmsted, AICP, LEED - GA  
Planning Director

RE: Village of Pinecrest Community Rating System (CRS) - Activity 510  
Floodplain Management Plan – Annual Progress Report - 2024

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In conjunction with Annual Recertification of the Village of Pinecrest's Community Rating System (CRS), an annual progress report on implementation of the Village's Floodplain Management Plan and analysis of Repetitive Loss areas is required.

### **Floodplain Management Plan**

The Village of Pinecrest continues to maintain a comprehensive floodplain management plan that consists of a series of interdependent ordinances, plans, and strategies designed to manage stormwater and protect the community from the health and safety hazards associated with periodic inundation. Components of the plan consist of the following:

#### National Flood Insurance Program (NFIP)

The Village of Pinecrest has participated in the National Flood Insurance Program (NFIP) for the past 26 years, since October 13, 1998. The Village's Building and Planning Department is responsible for the review of site development plans and issuance of building permits and customarily reviews all new construction plans for compliance with the requirements of the Florida Building Code and the Village's Land Development Regulations and Floodplain Management ordinance.

## Stormwater Management Plan

In July 2015, the Village adopted a Stormwater Management Plan. The stormwater master plan was prepared by the engineering consulting firm of A.D.A. Engineering, Inc. who are experts in the field of stormwater master planning and have developed master plans for many south Florida communities. The plan was considered by the Village Council during several scheduled public hearings. The hearings were advertised, and the plan is available to the public on the Village's website.

A priority list of 15 projects were identified in the plan and were categorized by a drainage sub-basin. The Village began implementing projects from the #1 ranked basin C100DN-1E in 2016 and continued again in 2017 and 2018. Approximately 50% of the recommended improvements for this sub-basin have been implemented and were completed in 2017.

In the 2019-2020 fiscal year, the Village of Pinecrest completed 14 additional local stormwater drainage improvement projects including the following:

<b>LOCATION</b>	<b>COMPLETED</b>	<b>CATCH BASIN</b>	<b>LINEAR FEET</b>
CPP Rear Driveway	May, 2019	1	25
11500 SW 72 Court	May, 2019	2	50
7260 SW 134 Terrace	March, 2019		
Suncrest Drive & SW 59 Avenue	March, 2019		
SW 120 Street and SW79 Avenue	March, 2019	2	25
Killian and SW 73 Court - Phase 1 of 3	on hold		
12020 SW 70 Court	May, 2019	2	40
11325 / 11300 /11340 SW 72 Avenue	June, 2019	3	300
12250 SW 60 Court	June, 2019	2	50
7260 SW 116 Street	June, 2019	2	50
77 Avenue and SW 120 Street	April, 2019	1	50
11500 SW 72 Court - additional work	June, 2019	1	50
Killian and SW 72Avenue/SW 73 Avenue	January, 2020	14	566
SW 57 Avenue/Coral Oak Tennis Club	December, 2020		

In the year 2021, the Village's Public Works Department completed additional stormwater drainage improvement projects within the Village including:

- Swale grading improvements at 9710 SW 69 Avenue
- Installation of 50 linear feet of French drain
- Contractor inspection, vacuum, and cleaning of 271 catch basins, 14 French drains; 11 manholes; 33 slab-covered trenches; 1 outfall; 17 dry wells; and 12,749 lineal feet of drainage pipe.

In 2022, the Village's Public Works Department completed drainage improvements to SW 58 Avenue north of SW 91 Street. The project included installation of 8 ditch bottom inlets, 182 feet of French Drain, and graded swales along the length of the project extending approximately 1,000 feet.

In 2023, the Village's Public Works Department completed the following drainage improvements:

1) Palmetto Island Drainage Project:

This project was set in a typical Pinecrest residential area. The scope of work consisted to installing approximately 1500 feet of French drain, 12, catch basins, 6 manholes and a water control structure leading to an existing outfall. The adjacent 15-foot-wide swales were re-graded to increase capacity and improve water quality and re-sodded. The street was milled and resurfaced from edge to edge for the whole length of the project. This project was one of the basins prioritized by Village's Stormwater Master Plan.

2) Ludlam Road swale grading:

This project involved regrading a swale area approximately 200' long by 20' wide. This swale is located on the Village's primary north/south road and the only road that runs continuously through the Village from one side to the other. The swale in this area had lacked proper maintenance and was subsequently graded to the Village standard which facilitated road drainage and improved the water quality and quantity for the area. The area was re-sodded after grading operations were completed.

3) SW 68<sup>th</sup> Ct swale grading:

This project involved regrading a swale in an area with little longitudinal road slope causing severe ponding for two homes at the end of the street. Approximately 300 feet

of swale was graded to the Village standard providing both water quality and quantity improvements for the area. The area was re-sodded after grading operations were completed.

In 2024, the Village continued to prioritize projects for continued implementation of the Village's Stormwater Master Plan. Stormwater improvement projects within Drainage Basins 1, 2, 3, 4, and 6 have been designed and partially permitted. Stormwater drainage improvements to SW 72 Avenue, SW 135 Terrace, and SW 69 Court have been designed, permitted, and are now in the bidding phase.

### Floodplain Management Ordinance

On April 15, 2015, designated staff of the State Floodplain Management Office (SFMO) conducted a Community Assistance Visit and subsequently recommended that the Village adopt a new Floodplain Management Ordinance based on the State of Florida's Model Flood Damage Prevention Ordinance. In December 2015, the Village of Pinecrest adopted the new ordinance that incorporates new requirements designed to further protect residents and businesses for flood hazards. Notable changes include an additional one-foot increase in the minimum finished floor elevation of new structures and existing structures that are proposed to be remodeled to an extent greater than 50% of their existing value, defined as "substantial improvement".

### Community Rating System (CRS)

On October 1, 2016, the Federal Emergency management Agency (FEMA) admitted the Village of Pinecrest into the National Flood Insurance Program's Community Rating System (CRS) with an initial rating of Class 8, allowing for a 10% reduction in annual flood insurance premiums. On February 27, 2023, the Village was notified that its rating has been modified from a Class 8 to Class 7, allowing for a 15% reduction in flood insurance premiums. The Village will continue to coordinate with FEMA and CRS toward in further improvement of its CRS rating.

### Miami-Dade County Local Mitigation Strategy (LMS)

On September 8, 2020, the Village of Pinecrest adopted the Miami-Dade County Local Mitigation Strategy (LMS). The LMS has been approved by FEMA and it has been confirmed that it is in compliance with the federal hazard mitigation planning standards contained in 44CFR 201.6 (b)-(d). The LMS is valid until September 15, 2025.

## **Repetitive Loss Properties**

Currently, there are 7 Repetitive Loss Properties in the Village of Pinecrest, defined as properties that have submitted flood insurance claims for more than two flood events. To reduce risk to these properties, the Village of Pinecrest has developed and implemented several stormwater management projects to help alleviate localized flooding at locations near or adjacent to the properties. An update of the projects and affected properties is provided as follows:

In 2013 and 2014, the Village developed and implemented a stormwater improvement project in the surrounding area of Pine Needle Lane including Pine Needle Lane. The properties located at 12300, 12001 and 12055 Pine Needle Lane would be positively affected by this project and localized flooding appears to have dramatically diminished after this project was implemented.

## **Conclusion**

The Village's Flood Damage Prevention program is working to effectively protect residents and businesses from flood damage and property loss. Staff recommends continued participation in the National Flood Insurance Program and Community Rating System, continued implementation of the Floodplain Management Ordinance, and completion of planned and approved storm drainage improvement projects.

If you have questions or require additional information, please let me know.

C/ Village Council  
Paul Buckler, R.A., CRS Coordinator  
Michelle Hammontree, Communications Manager  
State NFIP Coordinating Office