



PINECREST
MEMORANDUM

Office of the Village Manager

DATE: December 1, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: November Monthly Report

During the annual strategic planning process, the Village Council identifies various large-scale projects it wishes to monitor from inception through completion. The timeline table below contains a synopsis of the projects including noteworthy milestones and updates. Future anticipated project happenings are presented in blue.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>ON HOLD</p> <p>June 27, 2024: Village was advised the entire project was placed on hold. No information on when the project might commence again was provided.</p> <p>January 2, 2024: Notice to Proceed was issued.</p> <p>November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be issued January 2, 2024, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand-rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.</p> <p>November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.</p> <p>October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance</p>			

	<p>and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate being completed by September of 2025.</p> <p>September 4, 2023: Received an update about the bridge project from a county representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.</p> <p>March 2022: According to email communications with the County, nothing new to report about the Bridge Project.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project, and particularly the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>December 2025: Anticipate project completion.</p> <p>March 2025: Anticipate construction commencement.</p> <p>February 2025: Anticipate award of construction bid. Notice of Commencement would be issued after contract signing in late February.</p> <p>November 22, 2024: 100% plans have been completed. Bid documents are being prepared to let the project in December with a deadline in early February for bid responses. While bid documents are being prepared, the Building and Planning Department will have one last review of all the construction documents.</p> <p>September 3, 2024: Submitted responses to the permit comments 60% plans to the B&P Department for review.</p> <p>July 2024: Provided responses of initial permit review to the consultant.</p> <p>June 2024: Initial review of construction permit plans is ongoing.</p> <p>April 19, 2024: Village Manager met with the consultants and provided an update.</p> <p>April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.</p>			

April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.

March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.

February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ballpark” estimate for the undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council soon.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorized the Village Manager to negotiate with the number one ranked firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed, and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.

September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.

May 6, 2021: Asbestos inspection was conducted ahead of demolition.

May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.

April 28, 2021: The Village received proposals for demolition of the structures on the park property.

3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>June 2025: Anticipate 100% completion of project.</p> <p>February 2025: Anticipate commencement of construction.</p> <p>January 14, 2025: Anticipate Village Council award of construction contract to lowest bidder.</p> <p>December 20, 2024: Invitation to Bid deadline.</p> <p>November 22, 2024: Mandatory pre-bid meeting was held.</p> <p>August 2024: 100% approval of plans by FDOT. Project will be put out to bid in November.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p>			

	<p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p> <p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed, and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
Status	<p>October 2025: Anticipate construction completion.</p> <p>January 2025: Anticipate commencement of the construction project.</p> <p>December 2024: Miami-Dade County review by Department of Health, Water and Sewer Department and Department of Environmental resources is expected to be completed. Demolition will commence.</p> <p>November 22, 2024: Demolition permits are in process.</p> <p>September 26, 2024: Village Manager held the pre-construction meeting and the Notice to proceed will be issued within the week.</p> <p>August 27, 2024: Construction of the project was awarded to Waypoint Contracting by the Village Council.</p> <p>May 23, 2004: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p>			

	<p>April 22, 2024: Project out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
Status	<p>December 7, 2024: Anticipate completion of the sidewalk installation project.</p> <p>December 2, 2024: Commencement of installation of 57 Avenue missing sidewalk from Kendall to 94 Street.</p>			

	<p>August 27, 2024: Village Council discussed the resident petition requesting the 57 Avenue Sidewalk project be stopped. It was decided the project would proceed.</p> <p>March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>February 21, 2024: Village Manager executed agreement.</p> <p>February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.</p> <p>Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed.</p> <p>September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue.</p> <p>July 11, 2023: The Village has entered a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
Status	<p>August 2025: Anticipate project completion.</p> <p>February 2025: Anticipate construction commencement of park improvements.</p> <p>January 14, 2025: Anticipate Council award of construction bid.</p> <p>December 19, 2024: Deadline for the Invitation to Bid.</p> <p>October 17, 2024: Construction project was put out to bid.</p> <p>September 17, 2024: Council discussed the project design and estimated costs.</p> <p>February 29, 2024: Contract was executed.</p> <p>February 13, 2024: Council awarded the contract for design of construction plans.</p> <p>November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran’s Wayside Park.</p> <p>October 27, 2023: Received responses to RFQ.</p> <p>October 2, 2023: New RFQ for Landscape Architect was issued.</p> <p>September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ.</p> <p>September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran’s Wayside Park.</p>			

8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
Status	<p>January 2026: Anticipate commencement of construction.</p> <p>December 9, 2025: Anticipate Village Council award of construction bid.</p> <p>October 2025: Anticipate putting out the Invitation to Bid.</p> <p>September 2025: Anticipate completion of the construction plans.</p> <p>April 8, 2025: Anticipate presentation of design concepts to the Village Council and selection of final plan.</p> <p>February 2025: Consultants to develop the design concepts to be presented at a future date to the Village Council.</p> <p>January 2025: Anticipate hosting a community meeting to present the results of the Aleyda Mas Park survey. Residents will be afforded the opportunity to provide additional input to the design team. Site analysis and feasibility studies to be completed.</p> <p>December 20, 2024: The Community Survey will be completed.</p> <p>November 17, 2024: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park.</p> <p>October 31, 2024: Village Manager and Parks and Recreation Director held a Master Plan Kick-Off Meeting with the consultant team.</p> <p>September 26, 2024: Awaiting return of executed contract and acceptance of Notice to Proceed.</p> <p>September 10, 2024: Council awarded contract for development of the Master Plan.</p> <p>June 11, 2024: Council authorized the Village Manager to negotiate a contract with Urban Robot Associates.</p> <p>March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.</p> <p>February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.</p> <p>January 24, 2024: The Village closed on the property.</p>			

Below is a status update on lien mitigation request cases that have been adjudicated by the Village Council but have not been released.

Case Name and Information	Council Mitigated Amount	Deadline	Mitigation Paid	Lien Released
Pinecrest 6305, LLC 6305 SW 128 Street	Village Council did not mitigate the fine amount (2/13/24). Applicant was to reach out to staff to develop a two-year payment plan. Multiple efforts to coordinate with the applicant have gone unanswered. Owed fines continue to accrue. Currently, \$216,058.67*			

**Corrected amount.*



PINECREST
MEMORANDUM

Communications Division

DATE: December 3, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, CPC, Communications Manager *Michelle Hammontree*
RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Communications Division. This report provides information about noteworthy department achievements, as well as performance metrics data for the prior month or fiscal year. The division measures performance against national communication standards for government (in relation to Village activity) and for the travel and leisure industry (in relation to Pinecrest Gardens).

PERFORMANCE METRICS

The following table provides the prior month’s engagement rate for the different social media platforms the Village utilizes and for its email campaigns. The Village accounts that are included in the below chart are Pinecrest, Pinecrest Police and Pinecrest Parks and Recreation. Aside from quantitative information on the number of emails sent, the table provides email open rates and click-thru rates. Open rates refer to the function of opening an email and the click rate refers to the function of clicking on a link within an email.

PINECREST AVERAGE ENGAGEMENT RATES - GOVERNMENT			
Social Media			
Platform	National Standard	Pinecrest	Difference
Facebook	4.2%	6.97%	+2.77%
Instagram	3.2%	4.23%	+1.03%
Twitter (X)	2.4%	2.46%	+0.06%
Open Rate			
	46.94%	45%	-1.94%
Click Rate			
	2.8%	1.5%	+1.3%
Quantity Sent for Month			
	13		

The following table provides the prior month's engagement rate for the different social media platforms Pinecrest Gardens utilizes and for its email campaigns, as well as quantity of emails, email open rates and click rates.

PINECREST GARDENS AVERAGE ENGAGEMENT RATES – TRAVEL & LEISURE			
Social Media			
Platform	National Standard	Pinecrest Gardens	Difference
Facebook	1.7%	3.16%	+1.46%
Instagram	.08%	3.72%	+3.64%
Email			
Open Rate	15.7%	45.5%	+29.8%
Click Rate	1.6%	3.3%	+1.7%
Quantity Sent for Month	7		

COMPLETED AND ONGOING CAMPAIGNS

The following list provides the more noteworthy information campaigns that were managed by the Communications Division for October.

OCTOBER	
COMPLETED CAMPAIGNS/PROJECTS	
1	Get to the Bottom of the Ballot
2	Rocky Horror Picture Show – Pinecrest Gardens
3	Zombie Run + Track or Treat – Parks and Recreation
ONGOING CAMPAIGNS	
1	Village Council Meeting Advance and Summaries
2	Tropical Nights/Celia Cruz Centennial Exhibition/Jazz
3	Police Services Education Campaign
4	Composting Campaign
5	Native Plants
6	Recycling

EMAIL SUBSCRIPTIONS

The following table provides month over month email subscriptions for the Village, Police, Parks and Recreation, Public Works and Building and Planning.

VILLAGE		
Month	New Subscriptions	Total Subscriptions
January		14,743
February	19	14,762

March	3,234	17,996
April	551	18,547
May	117	18,664
June	815	19,479
July	304	19,783
August	606	20,389
September	957	21,346
October	293	21,639
November		
December		

The following table provides month over month email subscriptions for Pinecrest Gardens subscription lists.

PINECREST GARDENS		
Month	New Subscriptions	Total Subscriptions
January		9,004
February	613	9,617
March	204	9,821
April	735	10,556
May	80	10,636
June	261	10,897
July	163	11,060
August	142	11,202
September	688	11,890
October	79	11,969
November		
December		

WEBSITE METRICS

The following section provides information on website metrics based on Google Analytics data that provides a view to how web traffic is acquired. There are primarily eight categories of user acquisition tracks in the Google Analytics platform. Below is a breakdown of the four categories that had the most traffic in October.

The term “organic search traffic” refers to website visits that come from unpaid search engine results pages. When users search for something on a search engine like Google, Bing, or Yahoo and click on a non-sponsored link to a website, it counts as organic search traffic. “Direct Traffic” refers to website visits where the source of the traffic cannot be definitively identified or tracked. This occurs when a user arrives at a website without clicking a link from another site, or when Google

Analytics is unable to determine the traffic's source. "Referral Traffic" refers to visitors who arrive at a website by clicking on links from other websites, excluding search engines and paid advertisements. And finally, "Paid Social" refers to a specific channel that captures traffic from paid advertisements on social media platforms.

Village

The top three pages in terms of traffic on the Village's website for October were the Parks and Recreation Track or Treat landing page, the Building Division landing page and Coral Pine Park landing page.

For October, the top three sources of traffic to the Village's website were organic search, direct and referral.

Pinecrest Gardens

The top three pages in terms of traffic on the Pinecrest Gardens website for October were the Rocky Horror Show landing page, the Markets (Farmers Market, HerMarket and Design Market by hARTvest) landing page and the calendar landing page.

For October, the top three sources of traffic to the Village's website were organic search, direct and paid social.

BROADCAST MEDIA MENTIONS

Between September 22 and October 23, 2024, there were 24 media mentions, generating an estimated 2.31 billion views. Major placements included Bravo TV, 14 segments on Zombie Run, including CBS4, WPLG10, NBC6 and Telemundo51, Miami Herald, Local10.com, Miami New Times, Ocean Drive Magazine, Yahoo Style Canada, El Nuevo Herald, Miami Diario, and more. Significant stories included Pinecrest Gardens gaining arboretum recognition, Halloween Celebrations in Pinecrest, and the Zombie Run.

INFLUENCER MENTIONS

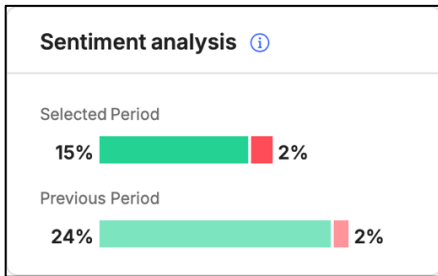
Influencers mentioning Pinecrest in October included @oceandrivemag, @miamidiario, @allkidsincludedmiami, @tplords, @djrobertmusicinc, @evelyn_lifestyles, @jazzbluesflorida, @citytheatreミア, @ikebanainternationalmiami, @laurengallan, @ashleysondon, @gmfea_miami, @hartvestproject, @themiamimoms

SENTIMENT

Sentiment in marketing refers to the emotional tone or attitude expressed by customers toward a brand, product, or service. It is a crucial metric that helps marketers understand how their audience perceives their offerings and can significantly influence marketing strategies.

Sentiment is typically categorized into three main types: "Positive" Indicates favorable feelings toward a brand (e.g., "I love this product!"). "Negative" reflects dissatisfaction or adverse experiences (e.g., "I had a terrible experience."). "Neutral" represents a lack of strong feelings either

way (e.g., "The service was okay."). This classification helps the Communications Division gauge resident and visitor opinions and tailor marketing efforts accordingly.



The negative sentiment came from a Miami New Times story about the new Chick-fil-A in Pinecrest, a Nextdoor post about illegally placed candidate signs and an NBC story where Pinecrest Police asked for the public's help to find a man who stole a jet ski from a Pinecrest resident. On a positive note, the men involved in the crime to a Pinecrest resident were caught and charged.



PINECREST
MEMORANDUM

Finance Department

DATE: November 21, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director *MA*
RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Finance Department. This report provides a list of noteworthy budgetary information as well as financial data for each department.

BUDGET HIGHLIGHTS

The following table highlights significant deviations from anticipated revenue trends affecting the Fiscal Year 2024-25 General Fund budget.

BUDGET DEVIATIONS - REVENUE			
DEPARTMENT/DIVISION	10/1/2024 – 10/31/2024 YTD TOTAL	DIFFERENCE +/- FROM BUDGET	PERCENT DIFFERENCE
Building	\$282,016.68	\$1,516.27	.5%
Community Center	\$121,028.17	\$8,636.85	6.7%
Pinecrest Gardens	\$100,602.90	\$119,548.15	54.3%

ACCOUNT BALANCE			
	11/1/2024 – 11/30/2024 RECEIPTS YTD	RECEIVABLE	TOTAL
Tree Fund	\$214,119.99		
FEMA – Hurricane Irma	\$3,115,721.49	\$22,744.80	\$3,138,466.29
FEMA – COVID 19 Pandemic	\$146,258.49*	\$19,808.28	\$166,066.77

* Note: Additional \$33,471.77 expenditure reimbursement denied by FEMA. All appeals exhausted.

ACCOUNT BALANCE			
	REVENUE YTD 11/30/2024	PAID YTD 11/30/2024	NET
Red-light Camera	\$196,412.96	\$73,372.00	\$123,040.96
Red-light Camera Schools	\$74,687.00	\$21,919.00	\$52,768.00

INVESTMENT RETURN												
	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024
INVESTMENT SOURCE - VILLAGE												
STATE POOL	5.39%	5.39%	5.36%	5.48%	5.39%	5.50%	5.51%	5.50%	5.50%	5.12%	5.12%	4.83%
INVESTMENT SOURCE COMPARISON - NON-VILLAGE												
T-BILLS												
6 Months	5.06%	5.00%	5.32%	5.29%	5.18%	5.17%	5.12%	5.15%	4.67%	4.24%	4.24%	4.44%
3 Months	5.25%	5.22%	5.25%	5.37%	5.26%	5.26%	5.23%	4.91%	4.98%	4.51%	4.51%	4.62%
NATIONAL RATE												
One Year	1.75%	1.75%	1.72%	1.74%	1.74%	1.86%	1.81%	1.81%	1.80%	1.75%	1.75%	1.79%
PRIME RATE												
	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.00%	8.00%	8.00%
CONSUMER PRICE INDEX												
	306.7	308.4	310.3	312.3	313.5	314.1	314.2	314.5	314.8	315.3	315.7	
+/- Year Ago	3.4%	3.1%	3.2%	3.5%	3.4%	3.3%	3.0%	2.9%	2.5%	2.4%	2.6%	
MORTGAGE/SECURITIES **												
Fannie Mae (FNMA) 30 yrs	5.94%	5.98%	6.52%	6.23%	6.82%	6.53%						
NAPM ***/ ISM	47.4	49.1	47.8	50.3	49.2	48.7	48.5	46.8				

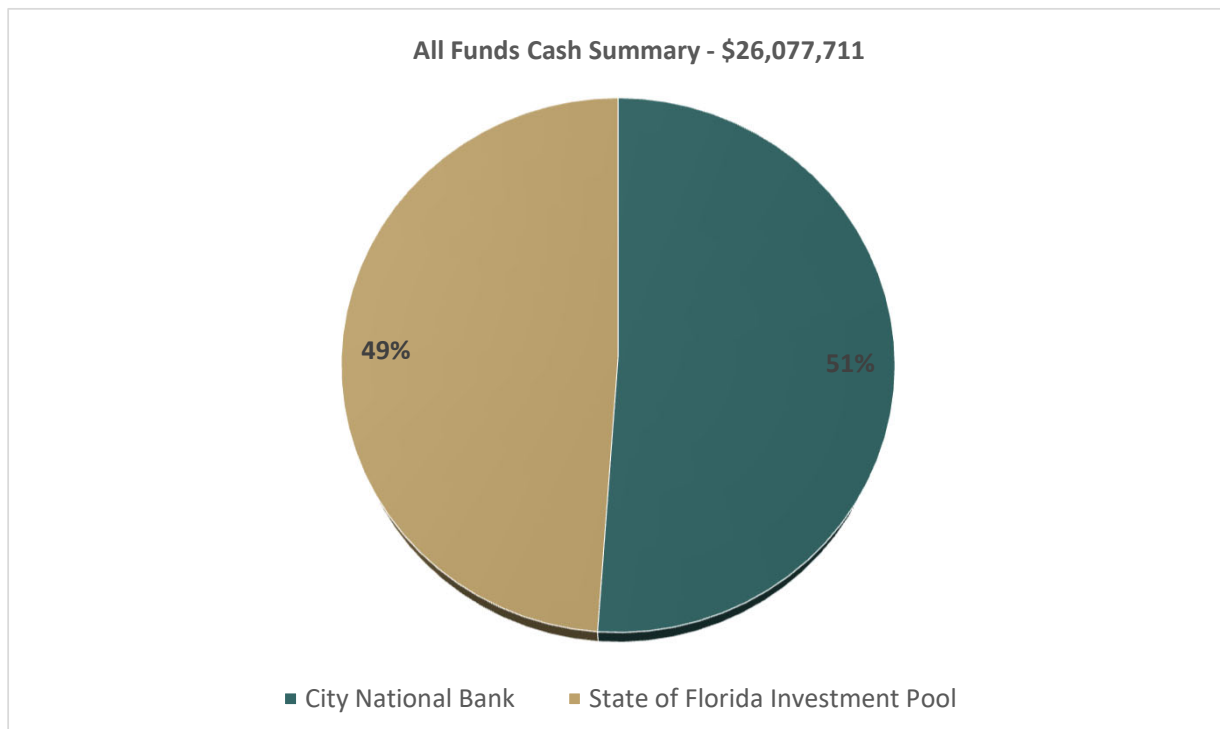
Notes:

* Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

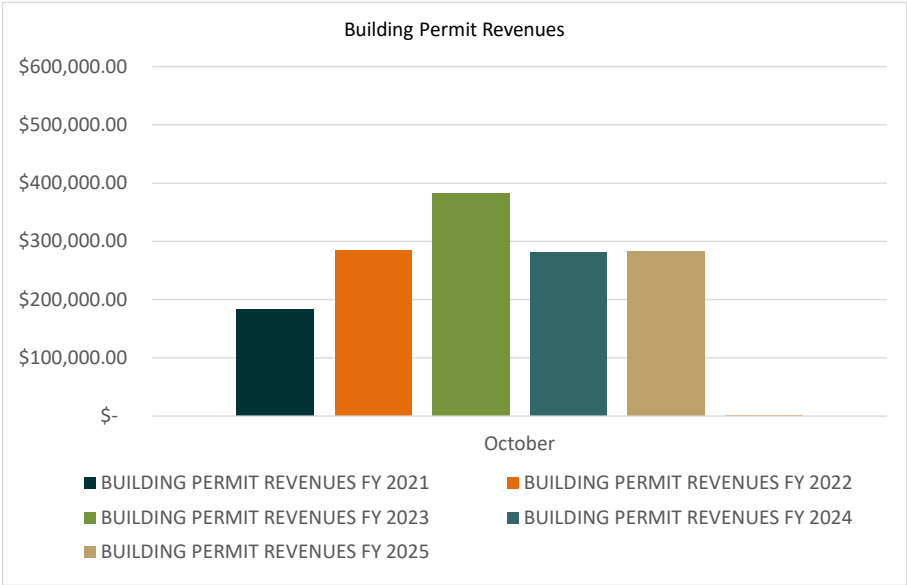
** Mortgage/Securities Return Principal and Interest on a Monthly Basis.

*** Institute for Supply Management, less than 50 denotes contraction and more than 50 denotes expansion in the manufacturing sector of the economy.

CASH SUMMARY - NOVEMBER 2024				
Description of Fund		Total	City National Bank	State of Florida Investment Pool
001	General Fund	\$ 12,017,203	\$ 1,286,790	\$ 10,730,413
101	Stormwater Fund	\$ 3,027,639	\$ 2,465,571	\$ 562,067
102	Transportation Fund	\$ 284,842	\$ 284,842	
103	Police Education Fund	\$ 28,667	\$ 28,667	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 4,393	\$ 4,393	
106	Wireless Fund	\$ -	\$ -	
107	CITT Public Transit Fund	\$ 1,701,782	\$ 1,701,782	
108	Prepaid Wireless 911	\$ -	\$ -	
109	Police Impact Fee Fund	\$ 31,093	\$ 31,093	
110	Parks Impact Fee Fund	\$ 221,078	\$ 221,078	
111	Municipal Services Impact Fee	\$ 120,075	\$ 120,075	
112	Stormwater Impact Fee Fund	\$ 522,727	\$ 522,727	
201	Debt Service Fund	\$ 736,207	\$ 736,207	
301	Capital Projects Fund	\$ 7,382,006	\$ 5,933,785	\$ 1,448,221
All Funds Total		\$ 26,077,711	\$ 13,337,010	\$ 12,740,701



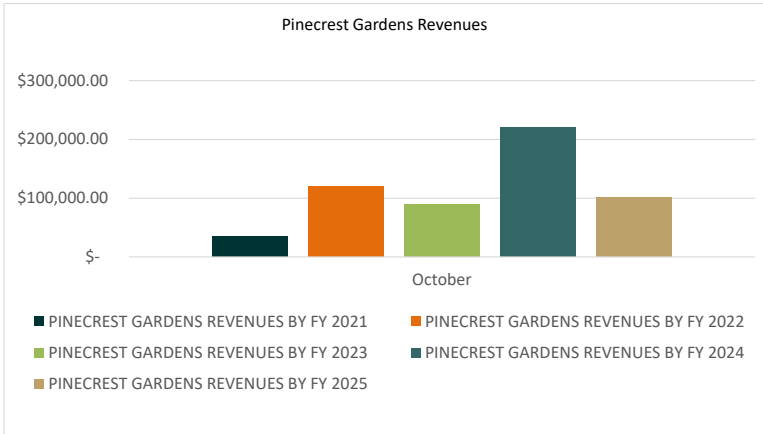
BUILDING PERMIT REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 280,500.41	\$ 282,016.68
November	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 186,991.79	
December	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 312,702.34	
January	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 209,494.32	
February	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 353,780.81	
March	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 314,993.55	
April	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 180,983.21	
May	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 301,904.98	
June	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	\$ 205,298.82	
July	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	\$ 213,683.46	
August	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	\$ 237,607.34	
September	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	\$ 237,263.89	
Totals	\$ 2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 3,035,204.92	\$ 282,016.68



COMMUNITY CENTER REVENUES BY FISCAL YEAR					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02	\$ 121,028.17
November	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19	
December	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20	
January	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17	
February	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14	
March	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47	
April	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68	
May	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	\$ 156,186.20	
June	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	\$ 106,961.02	
July	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	\$ 84,470.04	
August	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	\$ 123,502.25	
September	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	\$ 151,916.63	
Totals	\$ 1,011,783.61	\$ 1,385,121.27	\$ 1,612,407.00	\$ 1,681,514.01	\$ 121,028.17



PINECREST GARDENS REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05	\$ 100,602.90
November	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96	
December	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90	
January	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78	
February	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89	
March	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28	
April	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 180,411.11	
May	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 154,140.21	
June	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	\$ 87,885.63	
July	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	\$ 90,385.99	
August	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	\$ 59,190.76	
September	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	\$ 64,167.96	
Subtotal	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,755,428.52	\$ 100,602.90
Grants YTD	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 195,985.00	\$ -
Donations YTD	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -	\$ -
Total Revenues	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 1,951,413.52	\$ 100,602.90





Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	37,886,927.00	.00	37,886,927.00	733,704.81	.00	1,780,635.76	36,106,291.24	5	36,586,665.30
REVENUE TOTALS	\$37,886,927.00	\$0.00	\$37,886,927.00	\$733,704.81	\$0.00	\$1,780,635.76	\$36,106,291.24	5%	\$36,586,665.30
EXPENSE									
Department 000 - .	7,109,920.00	.00	7,109,920.00	.00	.00	.00	7,109,920.00	0	5,168,409.44
Department 511 - Village Council	234,200.00	.00	234,200.00	5,622.82	.00	9,778.75	224,421.25	4	227,878.51
Department 512 - Administrative	1,534,725.00	.00	1,534,725.00	104,275.35	40,000.00	152,140.89	1,342,584.11	13	1,422,656.75
Department 513 - Finance Department	548,585.00	.00	548,585.00	34,549.87	.00	50,143.59	498,441.41	9	480,044.47
Department 514 - Village Attorney	720,000.00	.00	720,000.00	(1,063.65)	.00	(871.05)	720,871.05	0	586,689.89
Department 519 - General Government	3,519,267.00	.00	3,519,267.00	245,949.20	257,771.43	605,038.57	2,656,457.00	25	3,081,939.64
Department 521 - Police Department	13,587,431.00	.00	13,587,431.00	1,196,295.04	43,982.00	1,657,577.68	11,885,871.32	13	12,452,559.15
Department 524 - Building, Planning & Zoning -BPZ	3,915,807.00	.00	3,915,807.00	238,279.88	15,500.92	368,388.36	3,531,917.72	10	3,589,516.92
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,131,062.00	.00	1,131,062.00	76,613.10	.00	137,665.72	993,396.28	12	1,041,793.83
Department 572 - Parks and Recreation	4,484,625.00	.00	4,484,625.00	244,413.74	.00	392,933.74	4,091,691.26	9	4,025,663.19
Department 575 - Pinecrest Gardens	3,820,225.00	.00	3,820,225.00	206,321.69	66,731.25	482,460.84	3,271,032.91	14	3,534,148.75
EXPENSE TOTALS	\$40,605,847.00	\$0.00	\$40,605,847.00	\$2,351,257.04	\$423,985.60	\$3,855,257.09	\$36,326,604.31	11%	\$35,611,300.54
Fund 001 - General Fund Totals									
REVENUE TOTALS	37,886,927.00	.00	37,886,927.00	733,704.81	.00	1,780,635.76	36,106,291.24	5%	36,586,665.30
EXPENSE TOTALS	40,605,847.00	.00	40,605,847.00	2,351,257.04	423,985.60	3,855,257.09	36,326,604.31	11%	35,611,300.54
Fund 001 - General Fund Totals	(\$2,718,920.00)	\$0.00	(\$2,718,920.00)	(\$1,617,552.23)	(\$423,985.60)	(\$2,074,621.33)	(\$220,313.07)		\$975,364.76



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	1,410,000.00	.00	1,410,000.00	.00	.00	332,878.50	1,077,121.50	24	2,450,925.62
REVENUE TOTALS	\$1,410,000.00	\$0.00	\$1,410,000.00	\$0.00	\$0.00	\$332,878.50	\$1,077,121.50	24%	\$2,450,925.62
EXPENSE									
Department 538 - Stormwater	8,196,625.00	.00	8,196,625.00	56,593.41	340,269.91	57,366.83	7,798,988.26	5	2,390,404.57
EXPENSE TOTALS	\$8,196,625.00	\$0.00	\$8,196,625.00	\$56,593.41	\$340,269.91	\$57,366.83	\$7,798,988.26	5%	\$2,390,404.57
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	1,410,000.00	.00	1,410,000.00	.00	.00	332,878.50	1,077,121.50	24%	2,450,925.62
EXPENSE TOTALS	8,196,625.00	.00	8,196,625.00	56,593.41	340,269.91	57,366.83	7,798,988.26	5%	2,390,404.57
Fund 101 - Stormwater Utility Fund Totals	(\$6,786,625.00)	\$0.00	(\$6,786,625.00)	(\$56,593.41)	(\$340,269.91)	\$275,511.67	(\$6,721,866.76)		\$60,521.05



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	1,850,410.00	.00	1,850,410.00	.00	.00	1,176.53	1,849,233.47	0	1,077,120.83
REVENUE TOTALS	\$1,850,410.00	\$0.00	\$1,850,410.00	\$0.00	\$0.00	\$1,176.53	\$1,849,233.47	0%	\$1,077,120.83
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,968,995.00	.00	1,968,995.00	28,066.45	.00	48,051.56	1,920,943.44	2	1,037,706.63
EXPENSE TOTALS	\$1,968,995.00	\$0.00	\$1,968,995.00	\$28,066.45	\$0.00	\$48,051.56	\$1,920,943.44	2%	\$1,037,706.63
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,850,410.00	.00	1,850,410.00	.00	.00	1,176.53	1,849,233.47	0%	1,077,120.83
EXPENSE TOTALS	1,968,995.00	.00	1,968,995.00	28,066.45	.00	48,051.56	1,920,943.44	2%	1,037,706.63
Fund 102 - Transportation Fund Totals	(\$118,585.00)	\$0.00	(\$118,585.00)	(\$28,066.45)	\$0.00	(\$46,875.03)	(\$71,709.97)		\$39,414.20



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	4,200.00	.00	4,200.00	.00	.00	108.01	4,091.99	3	7,714.49
REVENUE TOTALS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$108.01	\$4,091.99	3%	\$7,714.49
EXPENSE									
Department 521 - Police Department	17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0	(721.00)
EXPENSE TOTALS	\$17,925.00	\$0.00	\$17,925.00	\$0.00	\$0.00	\$0.00	\$17,925.00	0%	(\$721.00)
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	4,200.00	.00	4,200.00	.00	.00	108.01	4,091.99	3%	7,714.49
EXPENSE TOTALS	17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0%	(721.00)
Fund 103 - Police Education Fund Totals	(\$13,725.00)	\$0.00	(\$13,725.00)	\$0.00	\$0.00	\$108.01	(\$13,833.01)		\$8,435.49



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	47,825.00	.00	47,825.00	.00	.00	16.89	47,808.11	0	30,745.94
REVENUE TOTALS	\$47,825.00	\$0.00	\$47,825.00	\$0.00	\$0.00	\$16.89	\$47,808.11	0%	\$30,745.94
EXPENSE									
Department 521 - Police Department	54,265.00	.00	54,265.00	105.36	.00	4,436.84	49,828.16	8	35,993.86
EXPENSE TOTALS	\$54,265.00	\$0.00	\$54,265.00	\$105.36	\$0.00	\$4,436.84	\$49,828.16	8%	\$35,993.86
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	47,825.00	.00	47,825.00	.00	.00	16.89	47,808.11	0%	30,745.94
EXPENSE TOTALS	54,265.00	.00	54,265.00	105.36	.00	4,436.84	49,828.16	8%	35,993.86
Fund 105 - Hardwire, 911 Fund Totals	(\$6,440.00)	\$0.00	(\$6,440.00)	(\$105.36)	\$0.00	(\$4,419.95)	(\$2,020.05)		(\$5,247.92)



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	89,945.00	.00	89,945.00	.00	.00	.00	89,945.00	0	74,780.81
REVENUE TOTALS	\$89,945.00	\$0.00	\$89,945.00	\$0.00	\$0.00	\$0.00	\$89,945.00	0%	\$74,780.81
EXPENSE									
Department 521 - Police Department	92,760.00	.00	92,760.00	179.96	.00	7,579.44	85,180.56	8	99,696.88
EXPENSE TOTALS	\$92,760.00	\$0.00	\$92,760.00	\$179.96	\$0.00	\$7,579.44	\$85,180.56	8%	\$99,696.88
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	89,945.00	.00	89,945.00	.00	.00	.00	89,945.00	0%	74,780.81
EXPENSE TOTALS	92,760.00	.00	92,760.00	179.96	.00	7,579.44	85,180.56	8%	99,696.88
Fund 106 - Wireless, 911 Fund Totals	(\$2,815.00)	\$0.00	(\$2,815.00)	(\$179.96)	\$0.00	(\$7,579.44)	\$4,764.44		(\$24,916.07)



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,259,295.00	.00	1,259,295.00	.00	.00	6,255.43	1,253,039.57	0	1,334,384.11
REVENUE TOTALS	\$1,259,295.00	\$0.00	\$1,259,295.00	\$0.00	\$0.00	\$6,255.43	\$1,253,039.57	0%	\$1,334,384.11
EXPENSE									
Department 541 - Transportation	2,659,445.00	.00	2,659,445.00	30,397.17	299,309.43	87,964.98	2,272,170.59	15	869,699.61
EXPENSE TOTALS	\$2,659,445.00	\$0.00	\$2,659,445.00	\$30,397.17	\$299,309.43	\$87,964.98	\$2,272,170.59	15%	\$869,699.61
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,259,295.00	.00	1,259,295.00	.00	.00	6,255.43	1,253,039.57	0%	1,334,384.11
EXPENSE TOTALS	2,659,445.00	.00	2,659,445.00	30,397.17	299,309.43	87,964.98	2,272,170.59	15%	869,699.61
Fund 107 - CITT Public Transit Fund Totals	(\$1,400,150.00)	\$0.00	(\$1,400,150.00)	(\$30,397.17)	(\$299,309.43)	(\$81,709.55)	(\$1,019,131.02)		\$464,684.50



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	74,480.00	.00	74,480.00	.00	.00	.00	74,480.00	0	30,181.57
REVENUE TOTALS	\$74,480.00	\$0.00	\$74,480.00	\$0.00	\$0.00	\$0.00	\$74,480.00	0%	\$30,181.57
EXPENSE									
Department 521 - Police Department	76,764.00	.00	76,764.00	149.03	.00	6,276.52	70,487.48	8	36,167.91
EXPENSE TOTALS	\$76,764.00	\$0.00	\$76,764.00	\$149.03	\$0.00	\$6,276.52	\$70,487.48	8%	\$36,167.91
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	74,480.00	.00	74,480.00	.00	.00	.00	74,480.00	0%	30,181.57
EXPENSE TOTALS	76,764.00	.00	76,764.00	149.03	.00	6,276.52	70,487.48	8%	36,167.91
Fund 108 - Prepaid Phone 911 Fund Totals	(\$2,284.00)	\$0.00	(\$2,284.00)	(\$149.03)	\$0.00	(\$6,276.52)	\$3,992.52		(\$5,986.34)



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	15,100.00	.00	15,100.00	4,176.00	.00	4,460.82	10,639.18	30	22,992.39
REVENUE TOTALS	\$15,100.00	\$0.00	\$15,100.00	\$4,176.00	\$0.00	\$4,460.82	\$10,639.18	30%	\$22,992.39
EXPENSE									
Department 521 - Police Department	34,245.00	.00	34,245.00	.00	.00	.00	34,245.00	0	2,460.90
EXPENSE TOTALS	\$34,245.00	\$0.00	\$34,245.00	\$0.00	\$0.00	\$0.00	\$34,245.00	0%	\$2,460.90
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	15,100.00	.00	15,100.00	4,176.00	.00	4,460.82	10,639.18	30%	22,992.39
EXPENSE TOTALS	34,245.00	.00	34,245.00	.00	.00	.00	34,245.00	0%	2,460.90
Fund 109 - Police Impact Fee Fund Totals	(\$19,145.00)	\$0.00	(\$19,145.00)	\$4,176.00	\$0.00	\$4,460.82	(\$23,605.82)		\$20,531.49



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	125,300.00	.00	125,300.00	21,927.00	.00	59,222.95	66,077.05	47	180,145.20
REVENUE TOTALS	\$125,300.00	\$0.00	\$125,300.00	\$21,927.00	\$0.00	\$59,222.95	\$66,077.05	47%	\$180,145.20
EXPENSE									
Department 572 - Parks and Recreation	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59	41,118.97
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	\$271,000.00	\$0.00	\$271,000.00	\$0.00	\$160,000.00	\$0.00	\$111,000.00	59%	\$41,118.97
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	125,300.00	.00	125,300.00	21,927.00	.00	59,222.95	66,077.05	47%	180,145.20
EXPENSE TOTALS	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59%	41,118.97
Fund 110 - Parks Impact Fee Fund Totals	(\$145,700.00)	\$0.00	(\$145,700.00)	\$21,927.00	(\$160,000.00)	\$59,222.95	(\$44,922.95)		\$139,026.23



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	35,500.00	.00	35,500.00	1,884.00	.00	7,981.41	27,518.59	22	37,322.63
REVENUE TOTALS	\$35,500.00	\$0.00	\$35,500.00	\$1,884.00	\$0.00	\$7,981.41	\$27,518.59	22%	\$37,322.63
EXPENSE									
Department 519 - General Government	21,030.00	.00	21,030.00	.00	.00	.00	21,030.00	0	27,492.77
EXPENSE TOTALS	\$21,030.00	\$0.00	\$21,030.00	\$0.00	\$0.00	\$0.00	\$21,030.00	0%	\$27,492.77
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	35,500.00	.00	35,500.00	1,884.00	.00	7,981.41	27,518.59	22%	37,322.63
EXPENSE TOTALS	21,030.00	.00	21,030.00	.00	.00	.00	21,030.00	0%	27,492.77
Fund 111 - Municipal Services Impact Fee Totals	\$14,470.00	\$0.00	\$14,470.00	\$1,884.00	\$0.00	\$7,981.41	\$6,488.59		\$9,829.86



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	115,000.00	.00	115,000.00	4,878.06	.00	21,176.97	93,823.03	18	118,234.03
REVENUE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$4,878.06	\$0.00	\$21,176.97	\$93,823.03	18%	\$118,234.03
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	115,000.00	.00	115,000.00	4,878.06	.00	21,176.97	93,823.03	18%	118,234.03
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$4,878.06	\$0.00	\$21,176.97	(\$21,176.97)		\$118,234.03



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	4,032,350.00	.00	4,032,350.00	.00	.00	4,142.85	4,028,207.15	0	3,485,241.38
REVENUE TOTALS	\$4,032,350.00	\$0.00	\$4,032,350.00	\$0.00	\$0.00	\$4,142.85	\$4,028,207.15	0%	\$3,485,241.38
EXPENSE									
Department 000 - .	4,015,210.00	.00	4,015,210.00	.00	.00	.00	4,015,210.00	0	3,214,551.69
EXPENSE TOTALS	\$4,015,210.00	\$0.00	\$4,015,210.00	\$0.00	\$0.00	\$0.00	\$4,015,210.00	0%	\$3,214,551.69
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	4,032,350.00	.00	4,032,350.00	.00	.00	4,142.85	4,028,207.15	0%	3,485,241.38
EXPENSE TOTALS	4,015,210.00	.00	4,015,210.00	.00	.00	.00	4,015,210.00	0%	3,214,551.69
Fund 201 - Debt Service Fund Totals	\$17,140.00	\$0.00	\$17,140.00	\$0.00	\$0.00	\$4,142.85	\$12,997.15		\$270,689.69



Budget by Organization Report

Through 11/30/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	17,541,530.00	.00	17,541,530.00	.00	.00	27,375.45	17,514,154.55	0	16,915,606.69
REVENUE TOTALS	\$17,541,530.00	\$0.00	\$17,541,530.00	\$0.00	\$0.00	\$27,375.45	\$17,514,154.55	0%	\$16,915,606.69
EXPENSE									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	180,543.05
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	171,655.00	.00	171,655.00	38,315.27	39,375.00	38,315.27	93,964.73	45	(255,359.72)
Department 521 - Police Department	525,590.00	.00	525,590.00	429.57	513,300.85	429.57	11,859.58	98	742,292.81
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	11,889.45
Department 539 - Public Works	125,000.00	.00	125,000.00	13,400.00	265,707.20	13,400.00	(154,107.20)	223	606,592.59
Department 572 - Parks and Recreation	5,109,755.00	.00	5,109,755.00	70,820.14	285,318.79	82,992.14	4,741,444.07	7	11,324,608.83
Department 575 - Pinecrest Gardens	1,455,935.00	.00	1,455,935.00	6,575.56	1,149,477.33	151,302.28	155,155.39	89	1,121,949.32
EXPENSE TOTALS	\$7,537,935.00	\$0.00	\$7,537,935.00	\$129,540.54	\$2,253,179.17	\$286,439.26	\$4,998,316.57	34%	\$13,732,516.33
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	17,541,530.00	.00	17,541,530.00	.00	.00	27,375.45	17,514,154.55	0%	16,915,606.69
EXPENSE TOTALS	7,537,935.00	.00	7,537,935.00	129,540.54	2,253,179.17	286,439.26	4,998,316.57	34%	13,732,516.33
Fund 301 - Capital Projects Fund Totals	\$10,003,595.00	\$0.00	\$10,003,595.00	(\$129,540.54)	(\$2,253,179.17)	(\$259,063.81)	\$12,515,837.98		\$3,183,090.36
Grand Totals									
REVENUE TOTALS	64,487,862.00	.00	64,487,862.00	766,569.87	.00	2,245,431.57	62,242,430.43	3%	62,352,060.99
EXPENSE TOTALS	65,667,046.00	.00	65,667,046.00	2,596,288.96	3,476,744.11	4,353,372.52	57,836,929.37	12%	57,098,389.66
Grand Totals	(\$1,179,184.00)	\$0.00	(\$1,179,184.00)	(\$1,829,719.09)	(\$3,476,744.11)	(\$2,107,940.95)	\$4,405,501.06		\$5,253,671.33



PINECREST

Building and Planning Department

DATE: November 22, 2024

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Paul Buckler, RA, Building Director *hb*

RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Building Division of the Building and Planning Department. This report provides data regarding the permitting and inspection activities for the prior month, value of construction amounts and code cases. Presently, all building division functions including intake, reviews and inspections are operating at full capacity with no position vacancies.

Based on the year-to-date activity through November 2024 the following observations can be made when comparing to the same period the previous year:

- All building permit activity has decreased by 18%
- All inspection activity has decreased by 17.7%
- Code compliance violation issued have increased by 474%
- New home permit applications have increased by 42.9%

ACTIVITY	NOVEMBER 2024	10/1/2022 - 11/30/2023 YTD	10/1/2023 - 11/20/2024 YTD
PERMITS ISSUED			
Building	79	208	189
Electrical	29	118	78
Mechanical	16	35	33
Plumbing/LPGX	26	95	74
Total Permits	150	456	374
Value of Construction	4,505,225	7,446,700	17,905,820
New House Permits	3	7	10

ACTIVITY	NOVEMBER 2024	10/1/2022 - 11/30/2023 YTD	10/1/2023 - 11/20/2024 YTD
CERTIFICATES ISSUED			
Certificate of Occupancy - Residential	4	7	7
Certificate of Completion – Residential	0	0	0
Certificate of Use and Occupancy - Commercial	1	3	2
BUILDING CODE VIOLATIONS			
Cases	3	19	109
INSPECTIONS			
Building and Roofing	307	1,297	1,124
Electrical	146	377	323
Mechanical	66	183	151
Plumbing/LPGX	115	438	291
Total Inspections	634	2,295	1,889



PINECREST
MEMORANDUM

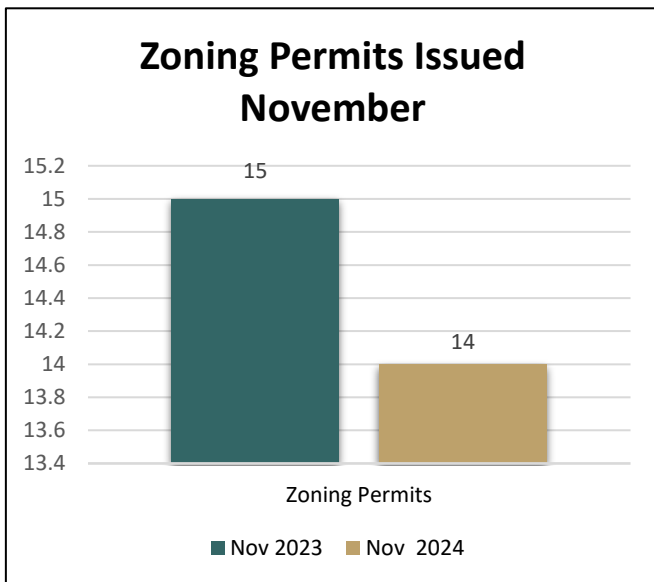
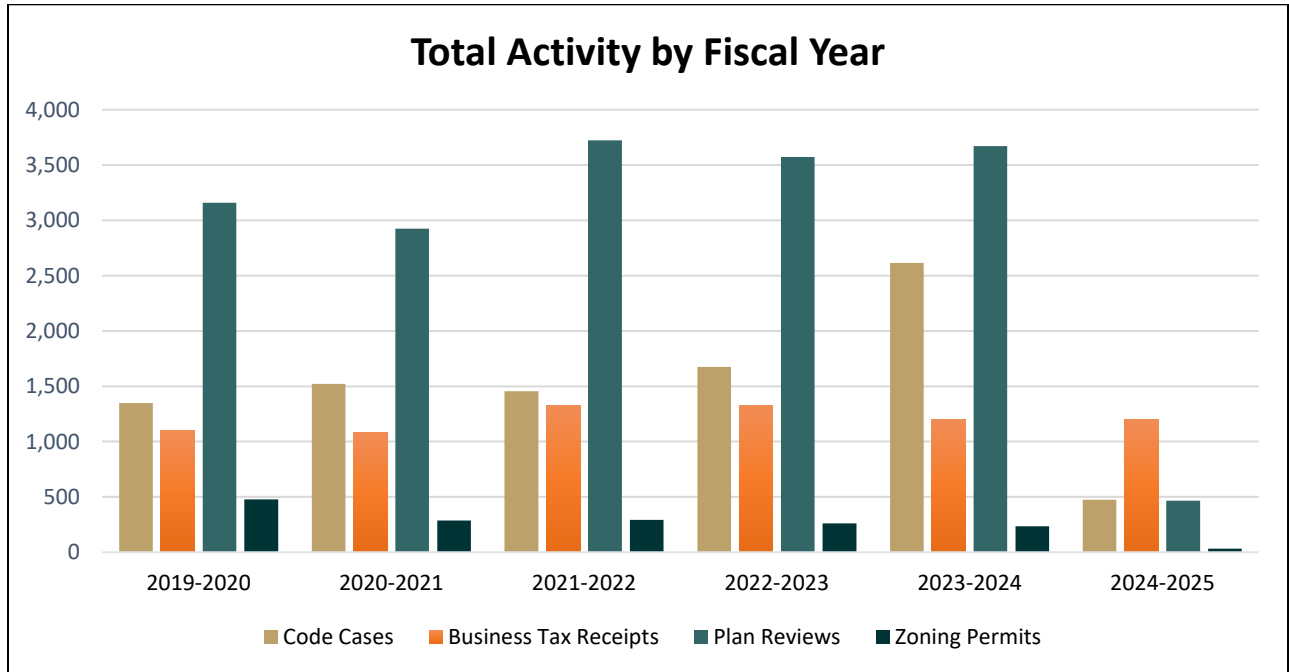
Building and Planning Department

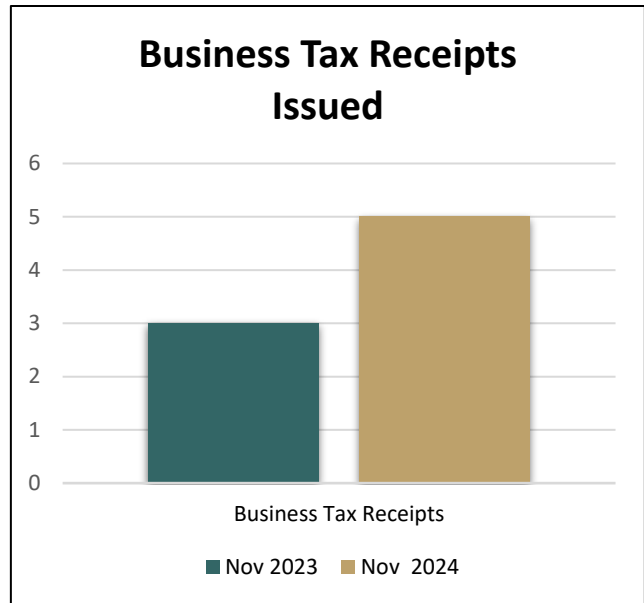
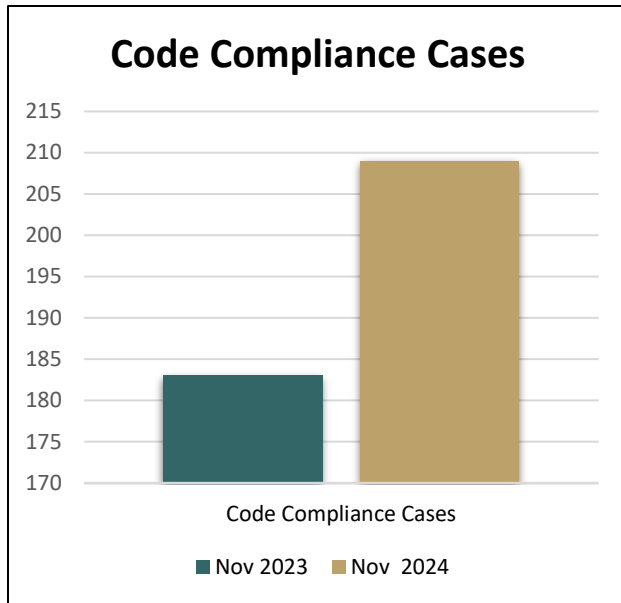
DATE: November 20, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Planning Division of the Building and Planning Department. This report provides data regarding the zoning activities and code compliance activities for the prior month as well as a list of noteworthy development projects.

ACTIVITY	NOVEMBER 2024	10/1/2023 - 11/20/2023 YTD	10/1/2024 - 11/20/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	189	506	466
Zoning Letters/Code Interpretations	19	58	45
Zoning Permits	14	28	33
CODE COMPLIANCE			
Code Cases Opened	209 (174 Proactive)	397	475
Code Compliance Reminders	117	244	212
Notices to Appear Issued	16	39	32
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	189	455	509
Civil Violations	29	27	38
Special Magistrate Cases	34	52	60
Total Open Cases: 579	N/A	N/A	N/A

ACTIVITY	NOVEMBER 2024	10/1/2023 - 11/20/2023 YTD	10/1/2024 - 11/20/2024 YTD
LICENSES			
Business Tax – New	5	19	24
Business Tax – Renewal	16	3	268
Total licenses Issued & Renewed	21	22	292
Total Active Licenses: 1200	N/A	N/A	N/A





The following chart provides details regarding noteworthy commercial and residential development and redevelopment that have been approved and are under construction.

Large Development Projects		
Name and Address		Project Description
1	Pine Park Villas	Construction of 18 new townhomes at 7520 SW 100 St is nearing completion.
2	Chick-Fil-A Restaurant	The new restaurant is under construction. Completion is expected in mid December.
3	Suniland Shopping Center	This shopping center is in the process of completing several architectural improvements and updates to its exterior façade and signage.



PINECREST
MEMORANDUM

Parks and Recreation Department

DATE: November 22, 2024

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director



RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Parks and Recreation Department. This report provides information about noteworthy department happenings, as well as data for the prior month or fiscal year regarding departmental cost recovery, revenues and expenditures, program participation, program target audience, and rentals.

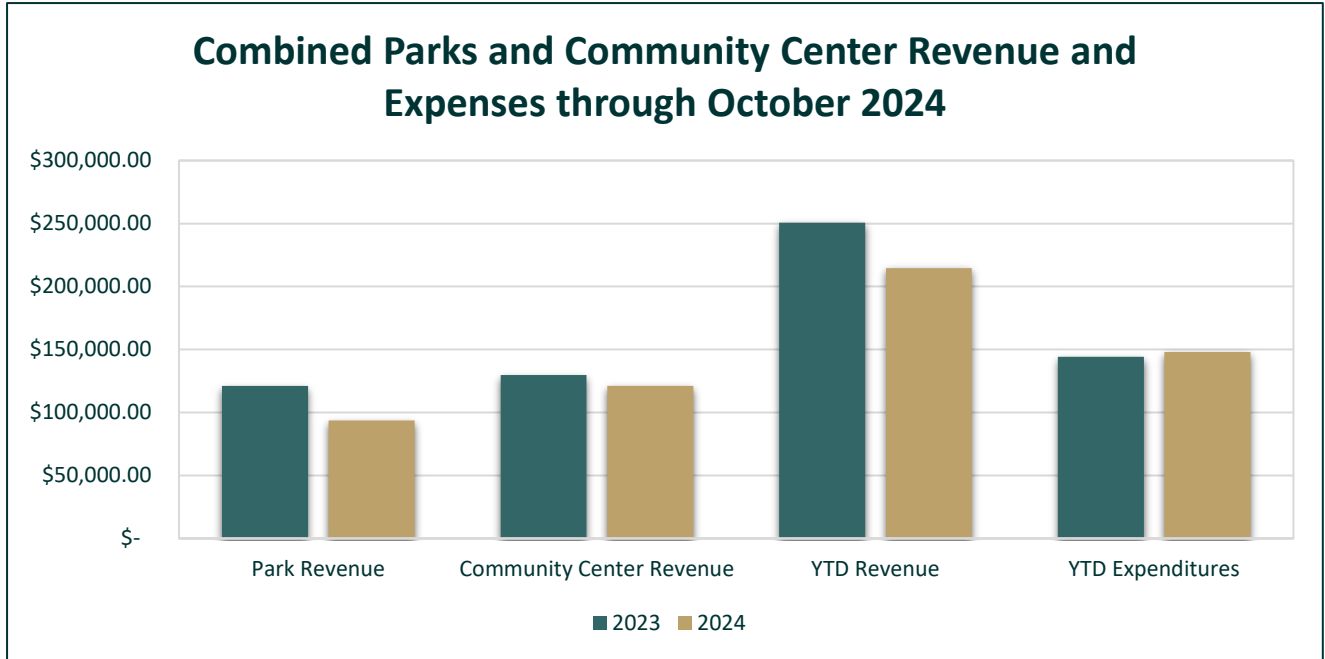
November was a month filled with celebration, community engagement, and planning for the future. The department kicked off the month with the third annual Pinecrest Senior Games, a week-long Olympic-style event that showcased the talent and spirit of 89 athletes over the age of 50. Participants competed in a variety of sports, including pickleball, bowling, basketball, and cornhole, fostering camaraderie and healthy competition among our adult community members.

On Veterans Day, we were honored to welcome approximately 70 attendees to our annual celebration, where we paid tribute to the men and women who have served our country. This heartfelt event was made possible by our dedicated volunteers and community members who came together to ensure the day was special. We extend our deepest gratitude to our Veterans for their service and sacrifice. Additionally, the department was proud to host the Miami-Dade County League of Cities for their annual Turkey Drive at Flagler Grove Park, further strengthening our community partnerships and commitment to service.

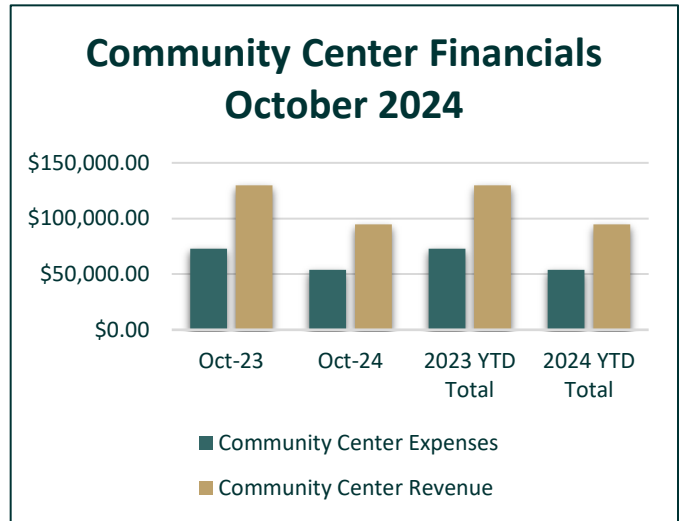
Looking ahead, the department has initiated the community survey phase of the Aleyda Mas Park Master Planning process. This survey, available on the Village website through December 20, invites residents to share their input and vision for the park's future. The feedback collected will play a vital role in shaping the park's master plan and conceptual design, ensuring it meets the needs and desires of the community. We encourage all residents to participate and help us create a vibrant and inclusive space for everyone to enjoy.

PERFORMANCE METRICS

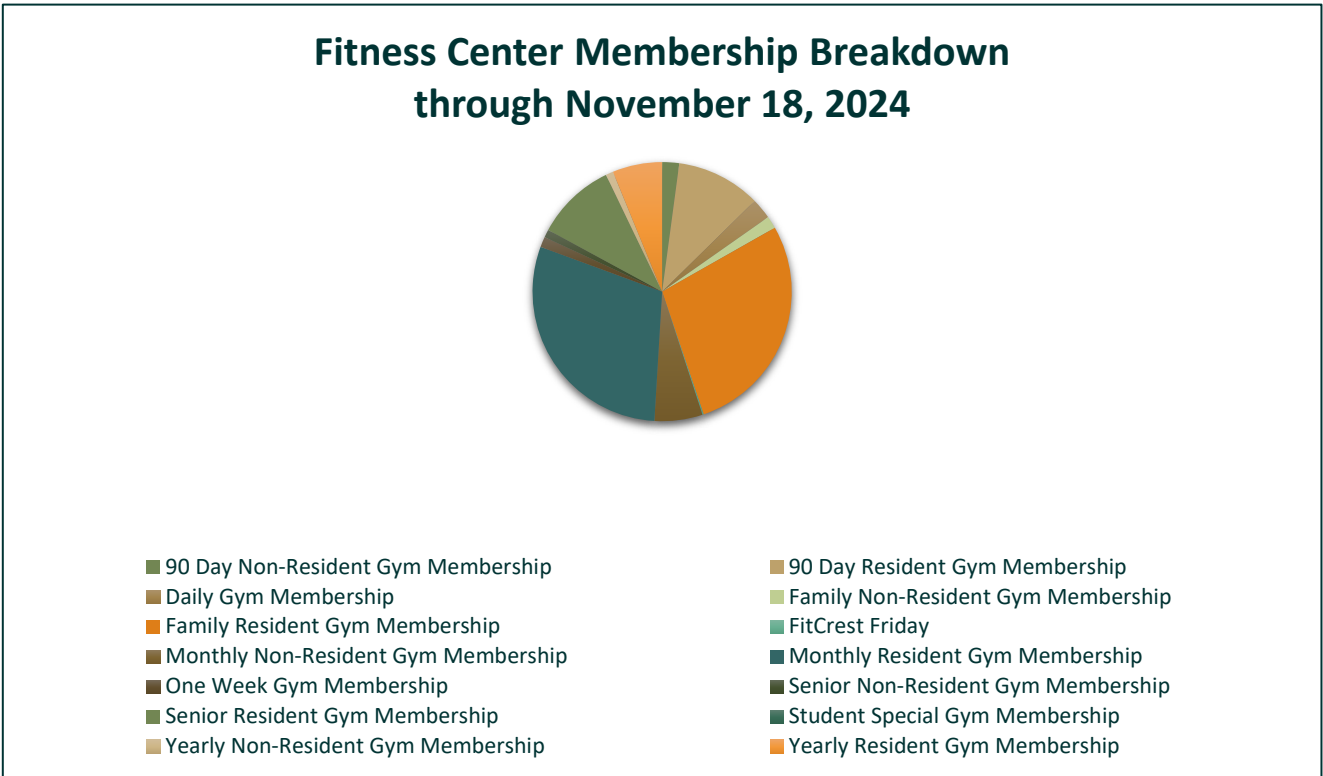
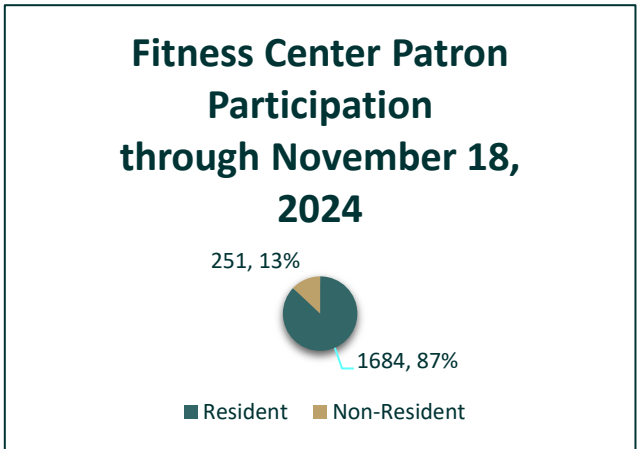
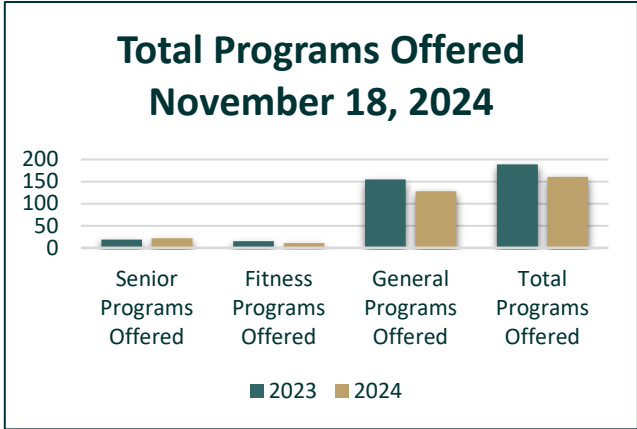
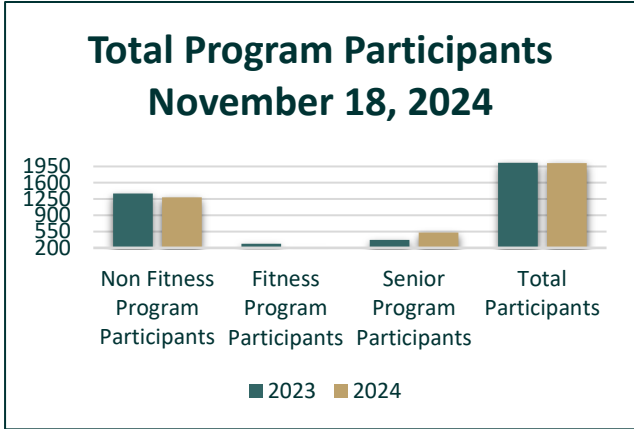
The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



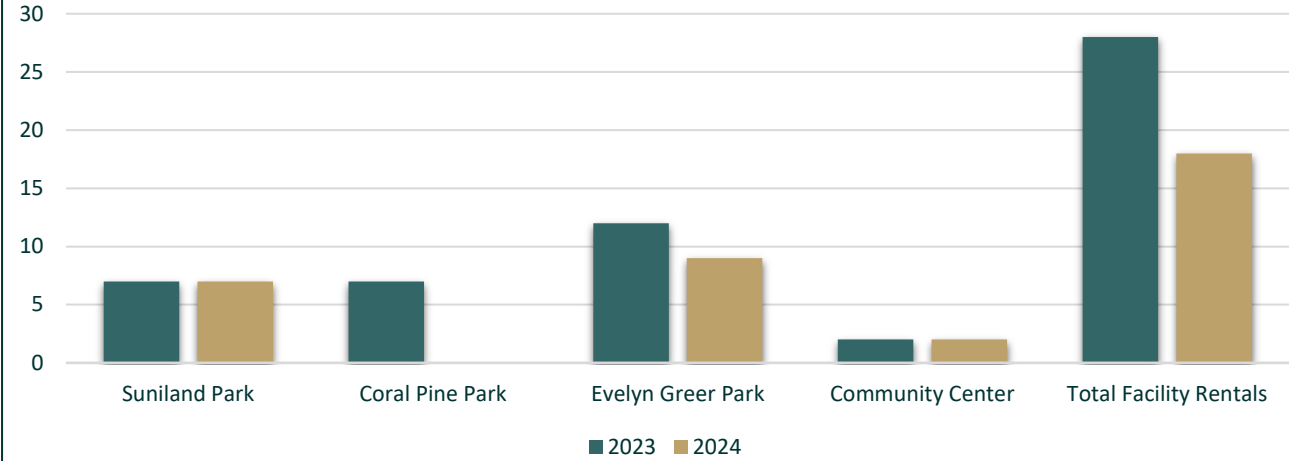
The Village Council has established a strategic goal of 80% cost recovery for the Parks and Recreation Department. The Parks and Recreation Department is currently operating at a 145.09% Fiscal Year cost recovery rate through the month of October.



**Note: The above graphic does not represent the final Community Center revenue or expenses for November. Updated November revenue and expenses will be reported in the December report.*

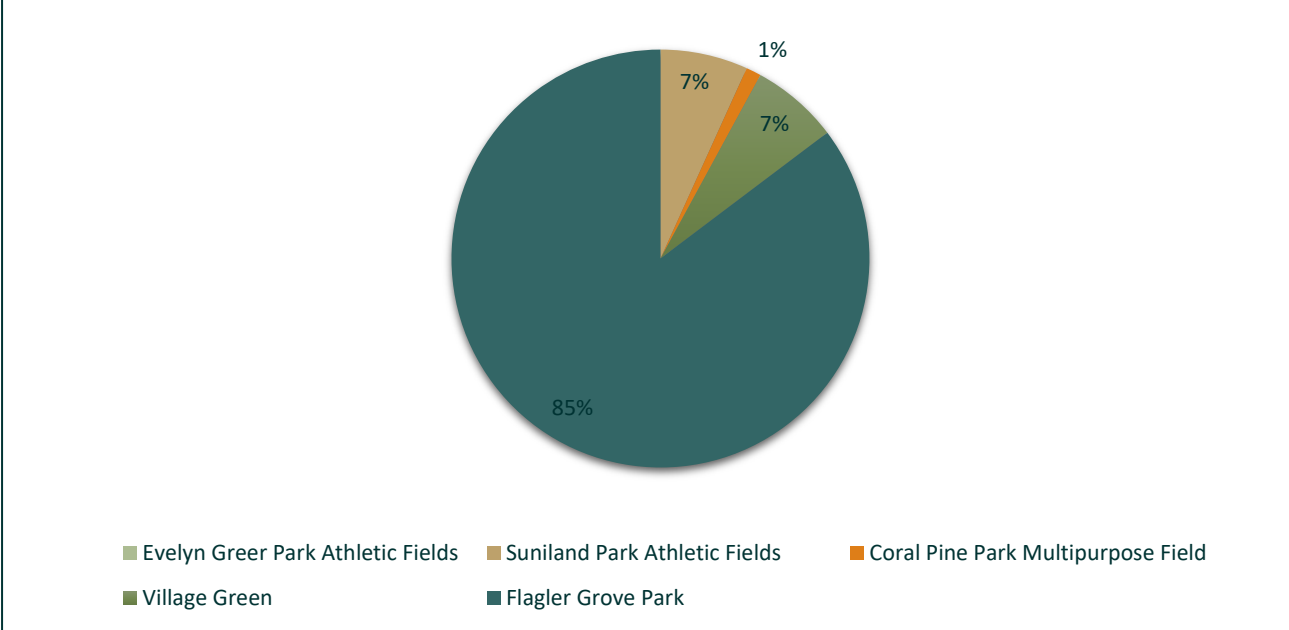


Facility Rentals through November 18, 2024



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The field rental chart below represents the ratio of athletic field rentals outside of regular league play.

Athletic Field Rentals through November 18, 2024





PINECREST
MEMORANDUM

Pinecrest Gardens Department

DATE: November 22, 2024

TO: Yocelyn Galiano, Village Manager

FROM: Cristina Blanco, Pinecrest Gardens Director *Cristina Blanco*

RE: Pinecrest Gardens 2024 October Monthly Report

Enclosed is the monthly report for Pinecrest Gardens. The narrative highlights key departmental activities since the start of the fiscal year, while the accompanying charts provide a summary of October's metrics.

Pinecrest Gardens is excited to announce the successful launch of Virtual Box Office (VBO), a new CRM ticketing system that consolidates multiple platforms into one. VBO streamlines episodic program registrations, single-event ticketing, assigned seating, and subscription functions. Phase two, underway, will add garden memberships, garden admission, and donation processing, with full implementation expected by Summer 2025. This initiative will centralize participant data, enhance our customer insights, and elevate the patron experience with features like 100% electronic ticketing, QR code scanning, and self-servicing through patron account access. These advancements will help us analyze attendee behavior, optimize programming, and strengthen funding applications with data-driven insights and will improve required reporting to our funders about participants – an increasingly important expectation when we compete for grants and other funding opportunities.

October marked key milestones in our VBO Implementation:

1. Completed import of 1,200+ customer data records.
2. Created and published fall/winter event price groups and promotional marketing content.
3. Enabled over eighty (80) one-time and episodic event registrations with online payment.
4. Delivered over 360 digital season subscriptions to Jazz at Pinecrest Gardens subscribers.
5. Activated online consumer direct purchasing for Tropical Nights subscriptions and single tickets.

VBO's implementation ensures more efficient operations, enhances customer service, and supports strategic decision-making, paving the way for an even better grasp of actual attendee counts and data that will help us plan future programming and marketing investments.

Two grant applications were completed and submitted to the Miami-Dade Cultural Affairs for their Community Arts and Tourist Development Council (TDC) programs and a third grant was submitted to The Villagers. Pinecrest Gardens was among the grant winners for the Community Arts grant and was recommended for funding. The TDC and Villager grant results will be announced later this year.

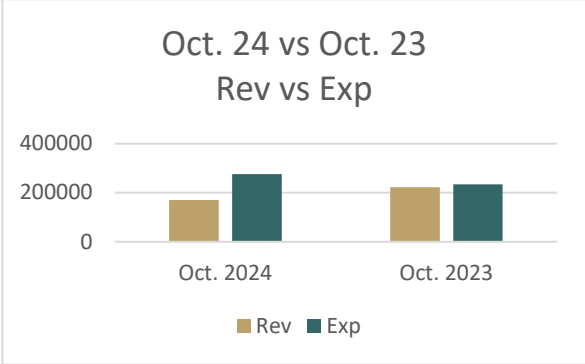
Pinecrest Gardens kicked off its annual season of community building through Botanical and Educational programming, Performing & Visual Arts, Markets, and other Special Events. Over 10,000 patrons visited the gardens and participated in 80 events since October 1. View our fall/winter guide to [Pinecrest Gardens Happenings](#) and the diverse talent line-up for our [Jazz and Tropical Nights](#) music series.

The garden care season has begun as well, the Horticulture team hosted several groups of volunteers including a special needs group of young adults from Atlantis Academy that spent a morning working with the gardeners. They plan on making it a monthly occurrence. The Gardens received and planted 7 new species of threatened or endangered native ferns. These habitat-dependent plants require the sort of environmental conditions found at Pinecrest Gardens to survive. To learn more, view our article in [News & Updates](#).

Lastly, following the County’s safety directives, Pinecrest Gardens closed the gardens for two days and canceled or rescheduled some of its events following the potential threat of Hurricanes Helene and Milton. There was no material damage or tree loss during the inclement weather events, but the gardens did cancel or postpone programming which impacted attendance and income.

Pinecrest Gardens – By the Numbers

Below the charts demonstrate performance metrics for the period of October 2024 compared to October 2023.

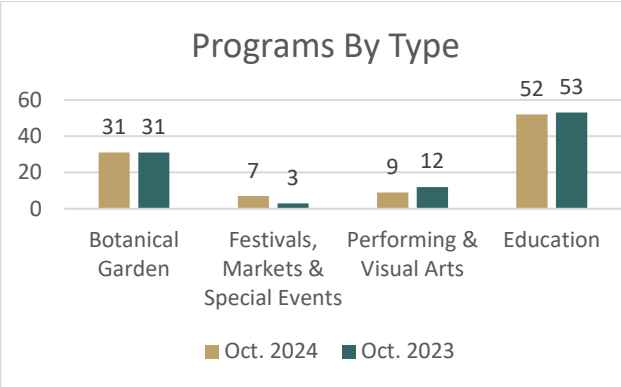
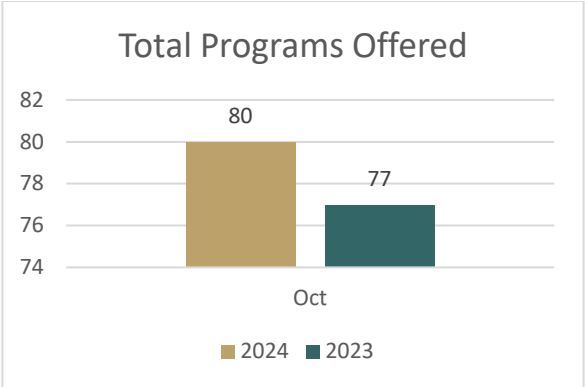


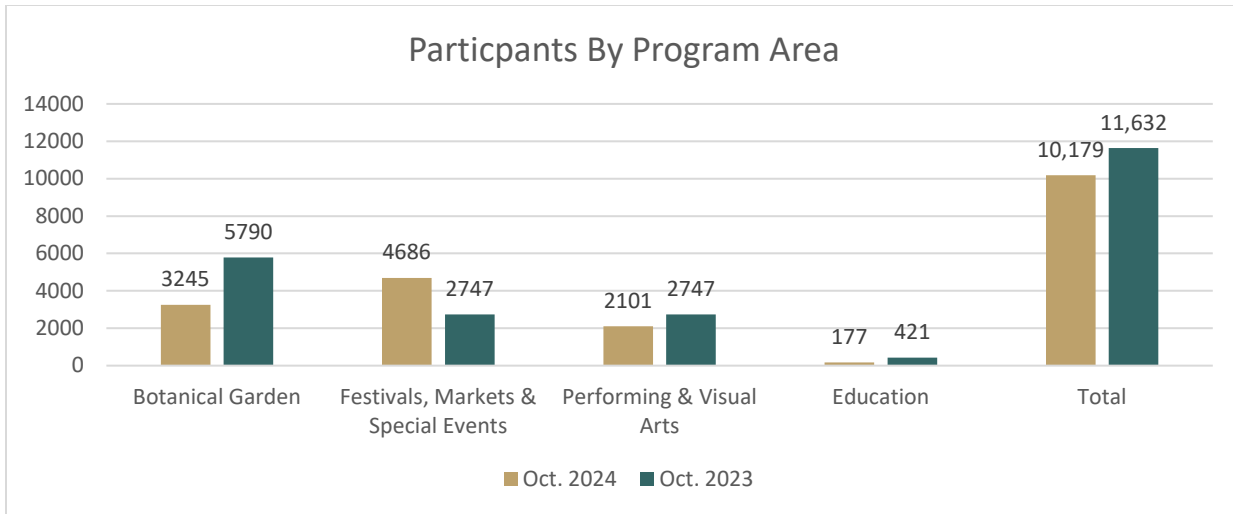
FY Oct’23 – Revenue Notes

- Oct’23 included ticket revenues from a community special event.

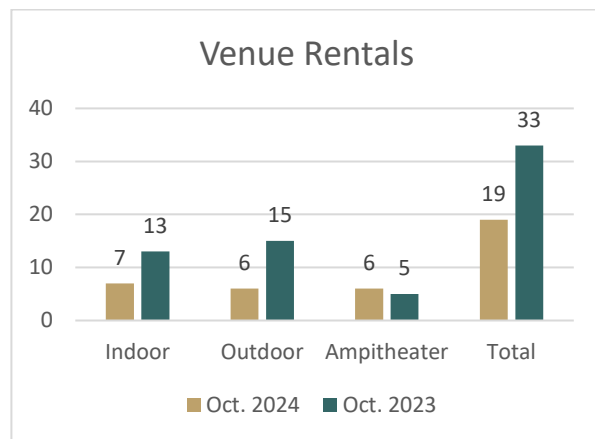
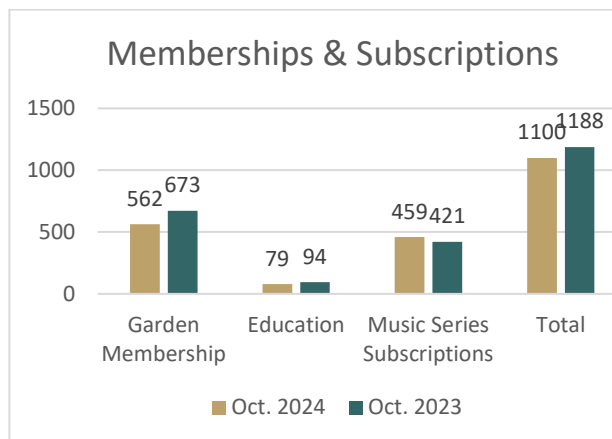
FY Oct’24 – Revenue Notes

- Venue rental income was impacted by the closure of top rental areas Picnic Tables/Cypress Hall/Lakeview Terrace & Patio due to construction.
- Bar/Concession income impacted by the closure of Café and Tower concession due to construction.
- Delay in Cypress Hall concessionaire onboarding.





Oct'23 included school field trips and the Howl-O-Ween community event. This Oct'24 field trips were deferred to resume in 2025 due to construction and staff maternity leave. The gardens temporarily closed, rescheduled or postponed events and general admission due to the potential threat of two hurricanes in Oct '24.



Rentals are low due to the historic construction project in the Lakeview/Patio and Picnic Tables areas and Cypress Hall being closed for concessionaire onboarding.

Capital Improvement / Botanical Master Plan Projects

CAPITAL / BOTANICAL PROJECTS	PHASE / PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
Horticulture Master Plan	In Process	NA	In Process	
Garden-Wide Electrical Upgrade	Complete	NA	Complete	Start date
Acoustic Installation: 3 Venues	Complete	NA	In Process	Not started
Lakeview/Patio – Historic Renovation	Complete	Complete	Complete	In Process / 40%
Horticulture Nursery Construction	In Process	NA	Not Started	



PINECREST
MEMORANDUM

Public Works Department

DATE: December 10, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: David Mendez, PE, Public Works Director *David J. Mendez*
RE: November 2024 Monthly Report

Attached for your information please find the monthly report for the Public Works Department. This report provides a synopsis of the larger projects that are currently underway or completed in the prior month, as well as data regarding the number of permits reviewed, inspections completed, and work orders completed during the prior month.

STREET TREES PLANTED													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23													160
FY 24										36	25	4	65
FY 25	13	36											

DRAINAGE PROJECT	PHASE PERCENT COMPLETED			
	DESIGN	PERMIT	BID	CONSTRUCTION
SMP – Basin 1	100%	50%		
SMP – Basin 2	100%	50%		
SMP – Basin 3	100%	50%		
SMP – Basin 4	100%	50%		
SMP – Basin 6	100%	50%		
72 Avenue Drainage	100%	100%		
135 Terrace Drainage	100%	100%	50%	
69 Court Drainage	100%	100%	50%	

Note: SMP=Stormwater Master Plan

TRANSPORTATION PROJECTS	PHASE PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
136 St Roundabout Sculptures	30%			
82 Ave Complete Street Project				
Chapman Field Dr/60 Ave Crosswalk	100%	NA	NA	25%
Green Mast Wrapping Project	100%	100%	100%	5%
Intersection Project 77 Ave & 104 St	75%			
Kendall & Ludlam Intersection Roadway Project	85%			
Kendall Drive SUP	100%	100%	50%	
Ludlam Rd Bridge Pedestrian Project	10%			
Ludlam Road and SUP Project				
Sidewalk Installation – 94 St to Kendall Dr along Red Road	100%	100%	100%	25%
Suniland Annex Repaving Project	NA	NA	100%	
Wayside Market Crosswalk	100%	50%		

TRAFFIC STUDIES UNDERWAY	
1	Task 7 SW 117 th St and SW 77 th Ave
2	Task 8 SW 77 th Ave from C-100 canal to SW 104 th St
3	Task 10 SW 88 th St/Kendall Drive at SW 67 th Ave/Ludlam
4	Task 12 Wayside Market
5	Task 13 SW 98 th St at SW 67 th Ave
6	Task 14 SW 92 nd St at SW 67 th Ave
7	Task 15 SW 98 th St at SW 72 nd Ave
8	Task 16 SW 65 th Ave at SW 123 rd St, SW 123 rd Ter, SW 126 th St Rd
9	Task 17 3 rd Review 7500 SW 120 th St North Academy

COMPLETED PROJECTS – NOVEMBER	
1	Decorative Street Name Signage Replacement
2	Signal Warrant Analysis for 67th Ave and 92 St
3	Traffic Calming Speed Hump Installation – Pinecrest-by-the-Sea
4	Vulnerability Assessment Study
5	Milling and Paving Linear Park
6	Swale Grading & Sodding 128 th St and SW 82 nd Ave
7	442 Flags of Sidewalk installed

INTERGOVERNMENTAL PROJECTS - ONGOING	
Miami-Dade County	

INTERGOVERNMENTAL PROJECTS - ONGOING	
118 St & 77 Ave Traffic Study	Completed study recommends moving school speed zone signage and signals to be relocated. Request submitted to MDC.
136 St and 67 Ave Roundabout	90% completed and operational.
136 St and Old Cutler Rd Roundabout	Under construction.
Kendall Dr and Red Rd Crosswalk	Project on-hold pending Red Road Bridge Repair project commencement.
Red Road Bridge Repair	Non-responsive winning bidder. County in the process of either contracting the second bidder or bidding out the entire project again.
Florida Department of Transportation	
Sidewalk Connection at 826 Ramp	FDOT studied and determined sidewalk connection was not feasible. After follow-up meeting, FDOT agreed to revisit the study. Advised, this area is part of an PD&E study which may recommend closure of 100 St ramp.

PLAN REVIEWS COMPLETED												
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 23	135	132	127	70	74	74	77	95	120	129	99	114
FY 24	116	108	112	87	96	73	121	93	79	91	74	79
FY 25	92	36										


INSPECTIONS COMPLETED												
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 23	23	21	32	35	31	23	24	20	36	27	57	30
FY 24	27	35	29	29	23	26	26	38	45	36	35	40
FY 25	47	33										

WORK ORDERS COMPLETED												
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 23	52	53	59	77	69	103	117	111	74	108	136	165
FY 24	102	142	94	103	155	105	94	100	120	159	118	99
FY 25	80	66										



PINECREST
MEMORANDUM

Police Department

DATE: November 18, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Jason Cohen, Police Chief 
RE: October 2024 Monthly Report

Attached for your information please find the monthly report for the Police Department. This report provides data regarding crime in Pinecrest, as well as a synopsis of noteworthy activity for the prior month. Following investigations by the Detective Bureau, the reported data is subject to possible reclassification in subsequent months.

CATEGORY	Oct-23	Oct-24	Jan - Oct 2023	Jan - Oct 2024
BAKER ACT-MENTAL	3	7	32	37
DECEASED PERSON	0	1	15	13
DISTURBANCE	53	22	447	370
DOMESTIC VIOLENCE	1	1	25	12
FALSE ALARMS	96	85	1067	1070
FRAUD/ECONOMIC CRIMES	12	11	116	97
FIELD INTERVIEWS	4	0	30	15
FOUND PROPERTY	2	3	32	19
MISSING PERSONS	0	0	4	1
NARCOTIC VIOLATIONS	0	1	9	4
INDECENT EXPOSURES	0	0	1	0
LEWD & LASCIVIOUS ACT	0	0	0	2
SIMPLE ASSAULT	1	2	33	34
SUSPICIOUS PERSON-VEHICLE	14	9	97	99
THEFT*	34	17	331	248
VANDALISM	1	5	18	26
VEHICLE RECOVERY	1	0	6	4
WARRANT ARRESTS	1	1	22	21
WEAPONS VIOLATION	0	0	0	0



PART 1 CRIME DURING PRIOR 12 MONTHS

CRIME TYPE	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	Aug 2024	Sept 2024	Oct 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	1	0	0	0	0	0	0	0	1	0	2	0
Agg. Assault	2	2	0	1	1	2	0	2	1	0	0	1
Burglary	6	6	8	2	1	1	6	1	1	3	0	1
Larceny*	29	38	26	35	21	12	24	29	22	38	24	17
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	4	2	1	3	0	3	0	1	1	2	0	0
Total Part 1	42	48	35	41	23	18	30	33	26	43	26	19

Note: *Includes vehicle burglary

PART 1 CRIME - COMMERCIAL DISTRICTS 2024

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0		
Forcible Rape	0	0	0	0	0	0	0	0	0	0		
Robbery	0	0	0	0	0	0	0	0	1	0		
Agg. Assault	0	0	1	0	0	1	1	0	0	0		
Burglary	0	0	1	0	0	0	0	0	0	1		
Larceny*	9	15	8	9	14	17	16	15	15	11		
Arson	0	0	0	0	0	0	0	0	0	0		
Auto Theft	0	0	0	1	0	0	0	0	0	0		
Total Part 1	9	15	10	10	14	18	17	15	16	12		

Note: *Includes vehicle burglary

PART 1 CRIME - RESIDENTIAL DISTRICTS 2024

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0		
Forcible Rape	0	0	0	0	0	0	0	0	0	0		
Robbery	0	0	0	0	0	0	1	0	1	0		
Agg. Assault	0	1	0	2	0	1	0	0	0	1		
Burglary	8	2	0	1	6	1	1	3	0	0		
Larceny*	17	20	13	3	10	12	6	23	9	6		
Arson	0	0	0	0	0	0	0	0	0	0		
Auto Theft	1	3	0	2	0	1	1	2	0	0		
Total Part 1	26	26	13	8	16	15	9	28	10	7		

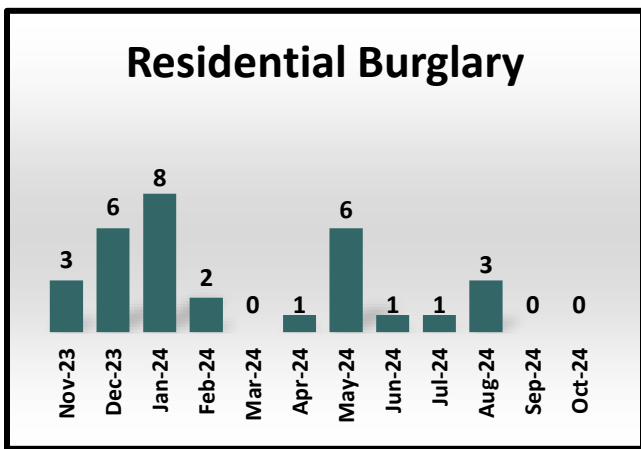
Note: *Includes vehicle burglary

DETECTIVE BUREAU

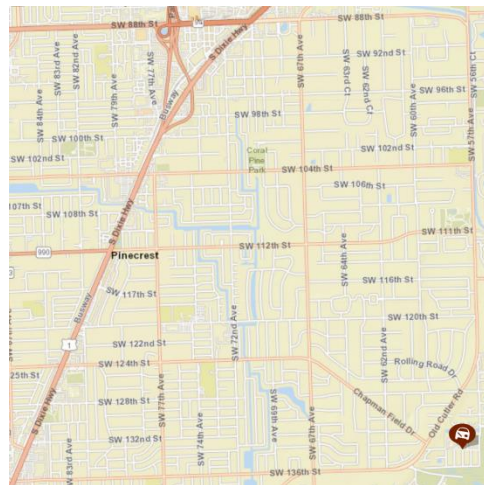
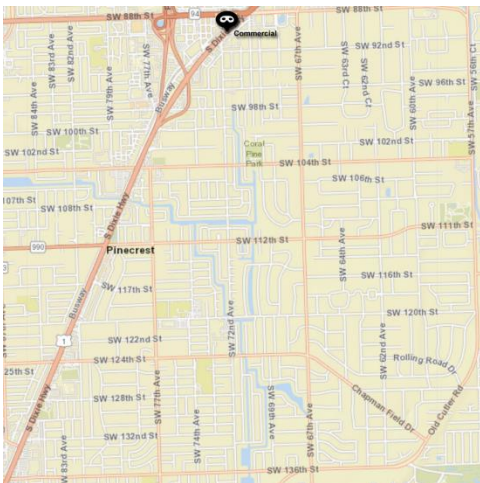
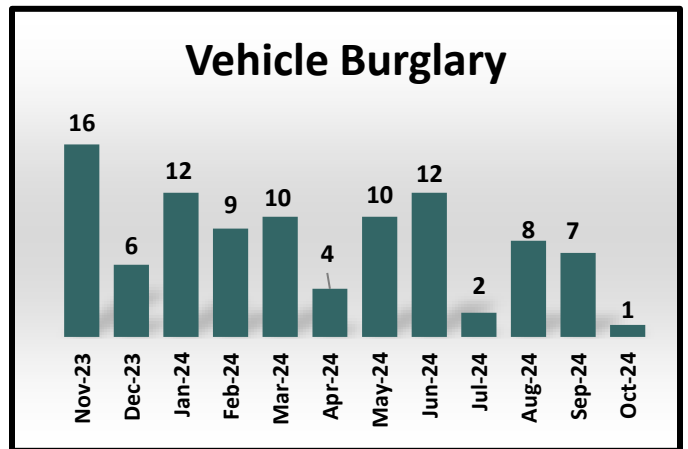
The Criminal Investigation Section received a total of 17 cases for the month of October 2024. All were assigned to a member of the Investigations Section for follow-up. Five cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, two exceptionally cleared, and six cleared by arrest. The bar charts below provide residential and vehicle burglaries data for the prior 12 months.

The maps below provide the locations of the residential and vehicle burglaries for the month of October 2024.

Residential Burglary Location(s)



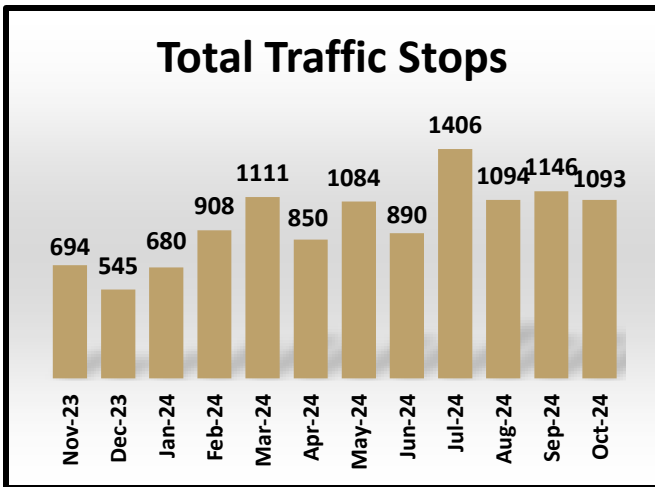
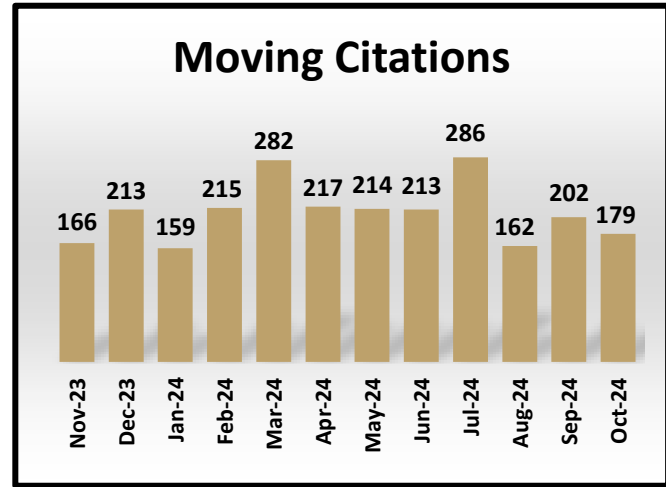
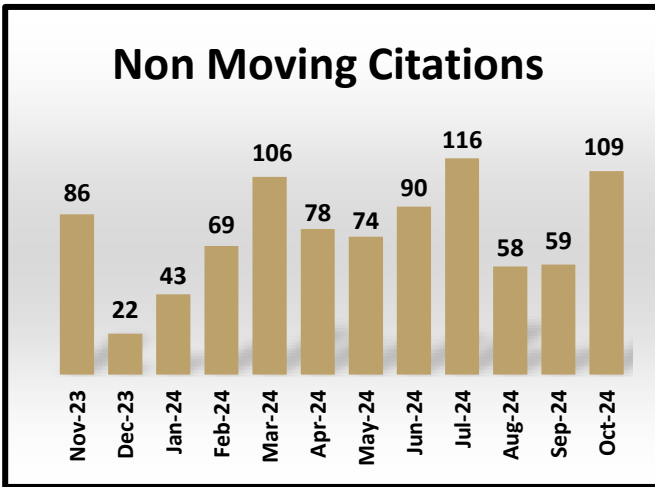
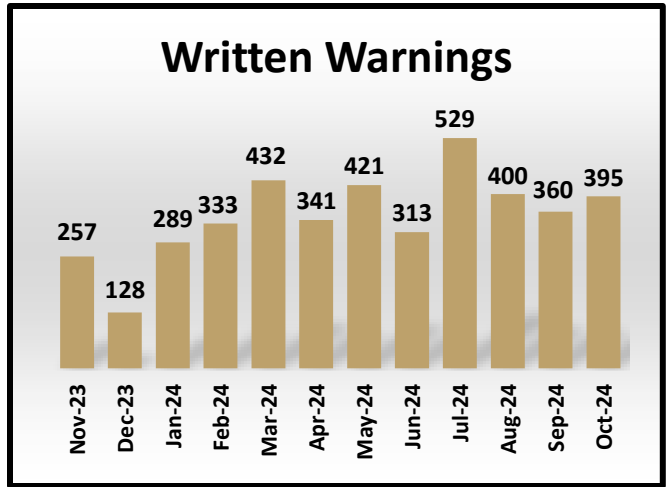
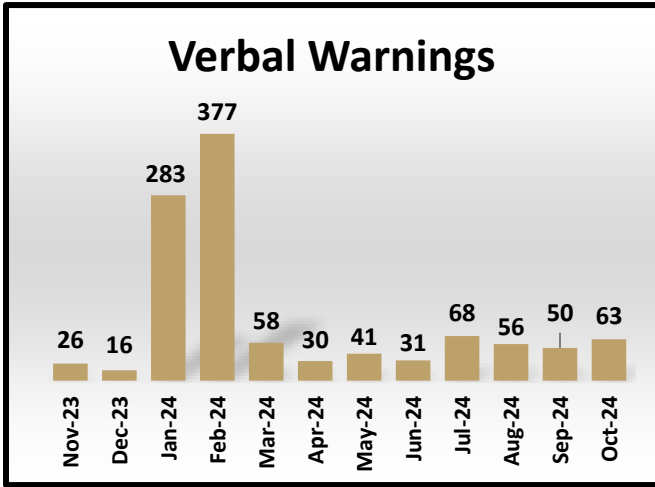
Vehicle Burglary Location(s)



VICTIM SERVICES

During the month of October 2024, the Victim Services Coordinator contacted 30 victims. All victims were provided with intervention services and support at some level. Contact is not initiated in commercial cases where the victim is a business entity.

PATROL ACTIVITY AND TRAFFIC ENFORCEMENT DATA



MILES PATROLED – PRIOR 3 MONTHS	
August	27,150
September	29,259
October	27,244

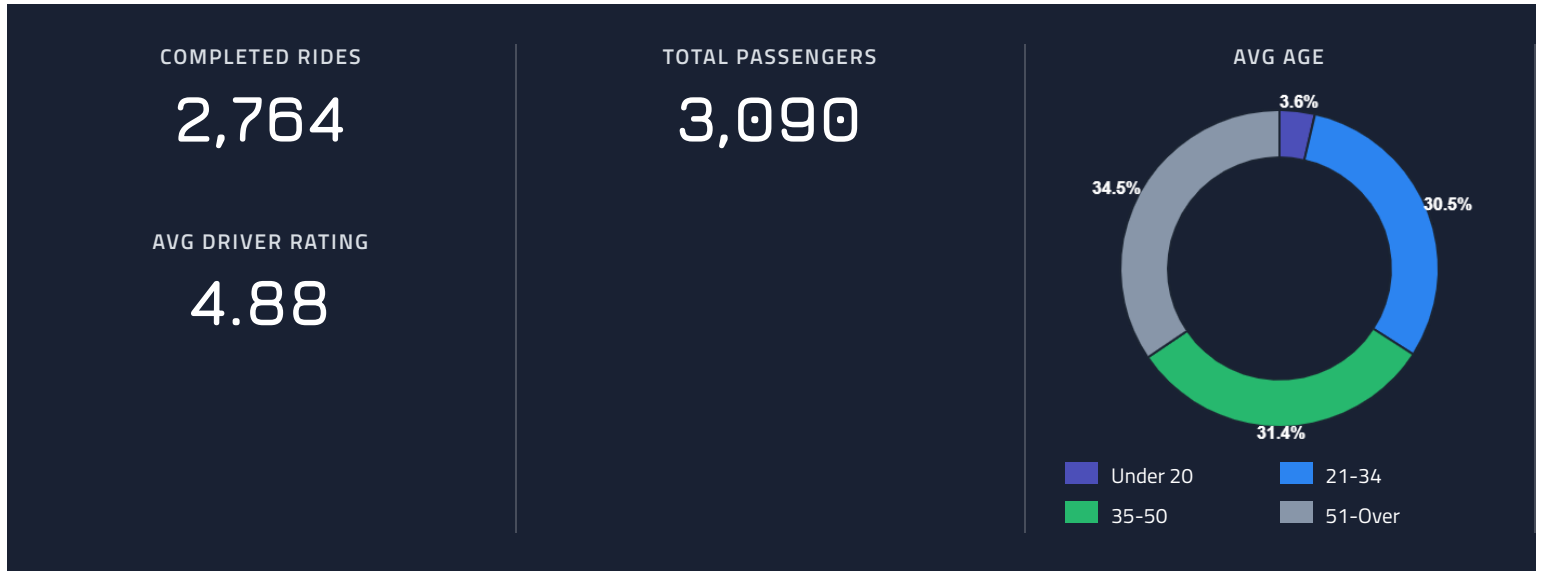
TRAFFIC CRASH INVESTIGATIONS

Area	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun2 024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Total
Interior	34	38	27	37	45	45	48	40	33	34	37	44	462
US 1	23	23	32	21	27	29	26	22	23	16	21	18	281

CRIME PREVENTION

ACTIVITY	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Crime Tips Distributed	538	610	685	625	521	375	519	516	442	479		
Watch Orders Conducted	1478	1348	1701	1381	1303	1682	2236	1954	1761	1987		

Zone Summary

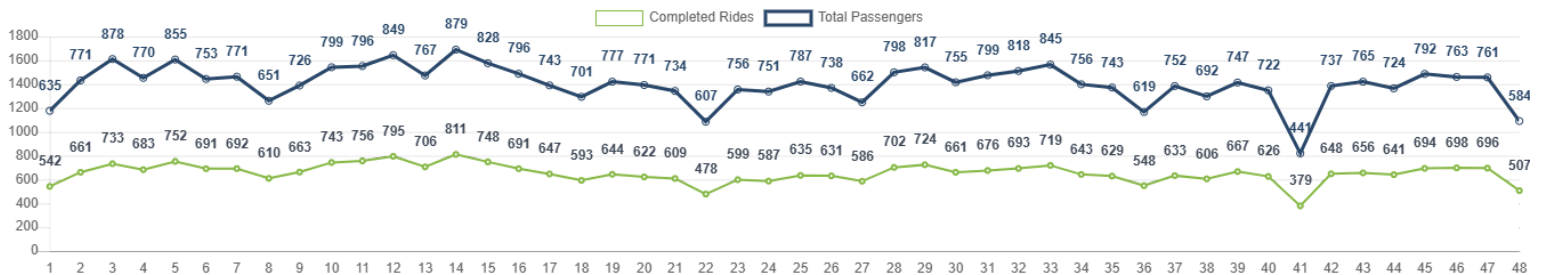


AVERAGE TIME	Ride request to selected	1.19m	Ride request to pickup	17.46m	
RIDES BY WAITING TIMES	0-10	10-15	15-20	20-30	30+
	Min 823	Min 493	Min 482	Min 550	Min 416
APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN		
2,641	7	560	2,530		

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS

3,090

AVERAGE WEEKDAY BOARDINGS

143.25

AVERAGE MILES PER DAY WEEKDAY

471.78

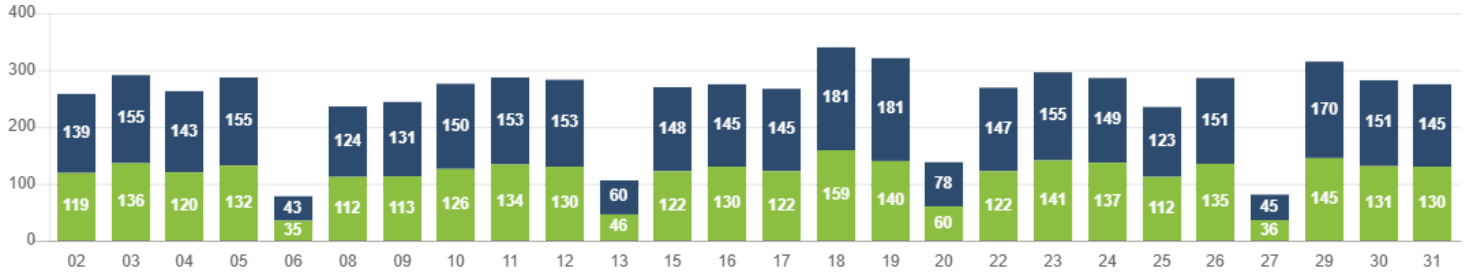
AVERAGE WEEKEND BOARDINGS

48.2

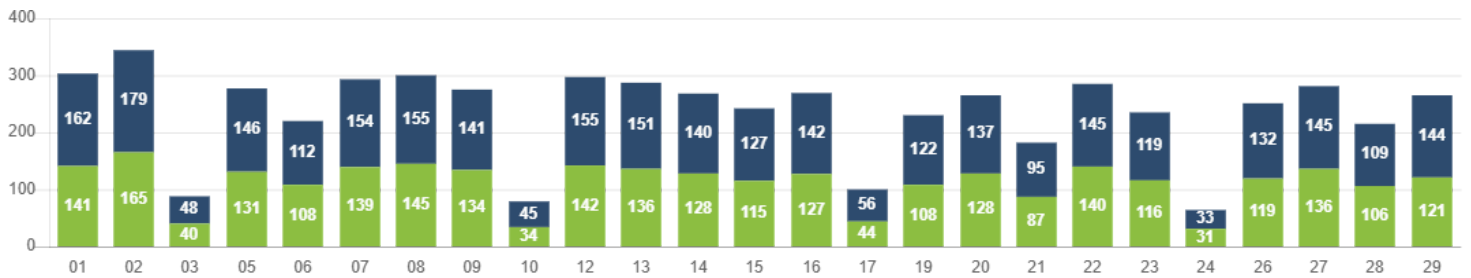
AVERAGE MILES PER DAY WEEKEND

129.54

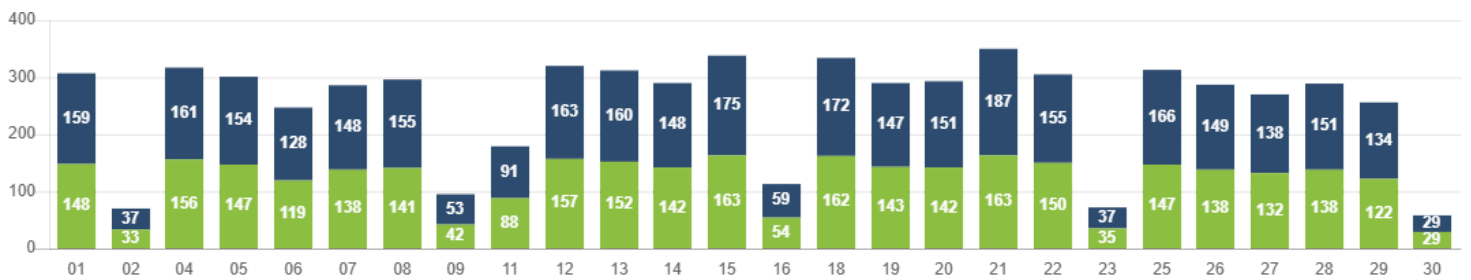
PASSENGERS AND RIDES - JANUARY



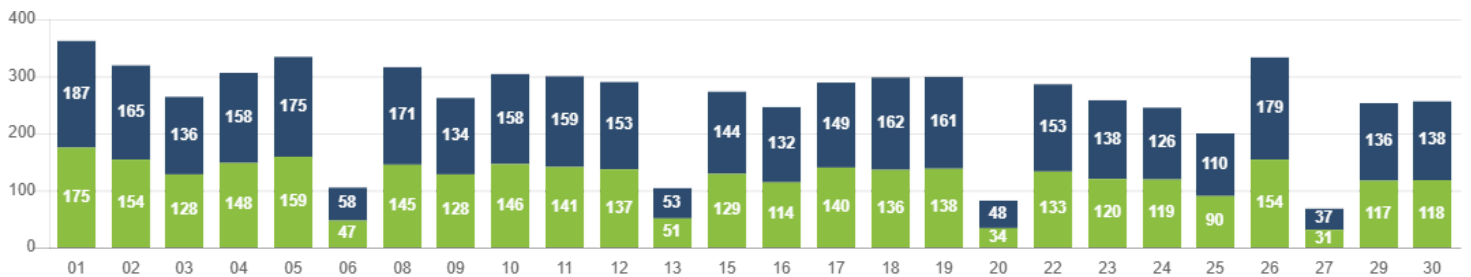
PASSENGERS AND RIDES - FEBRUARY



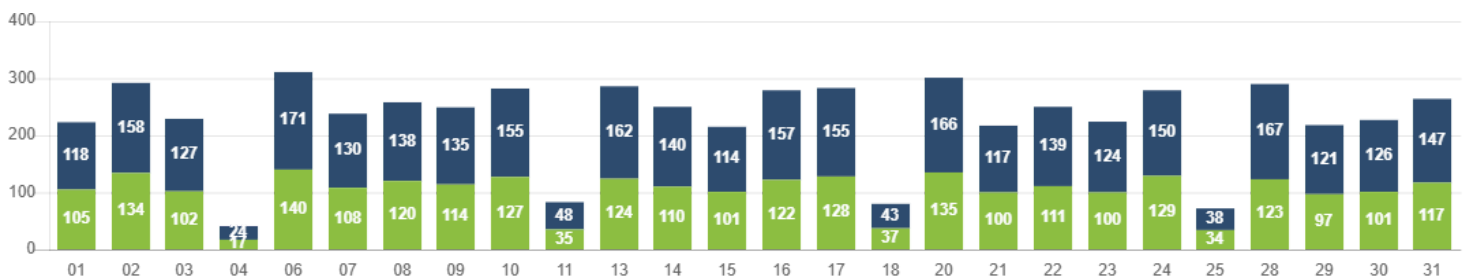
PASSENGERS AND RIDES - MARCH



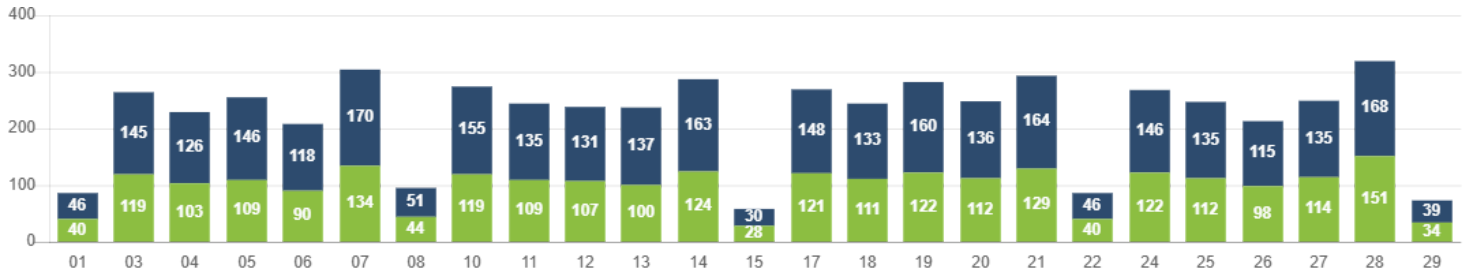
PASSENGERS AND RIDES - APRIL



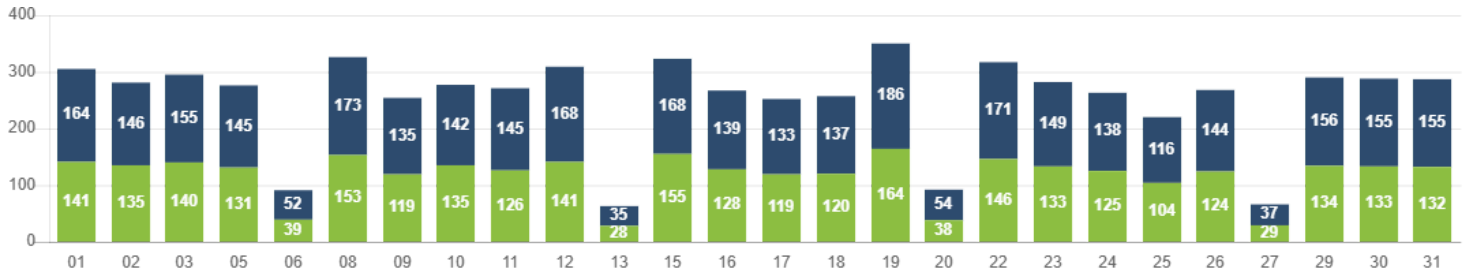
PASSENGERS AND RIDES - MAY



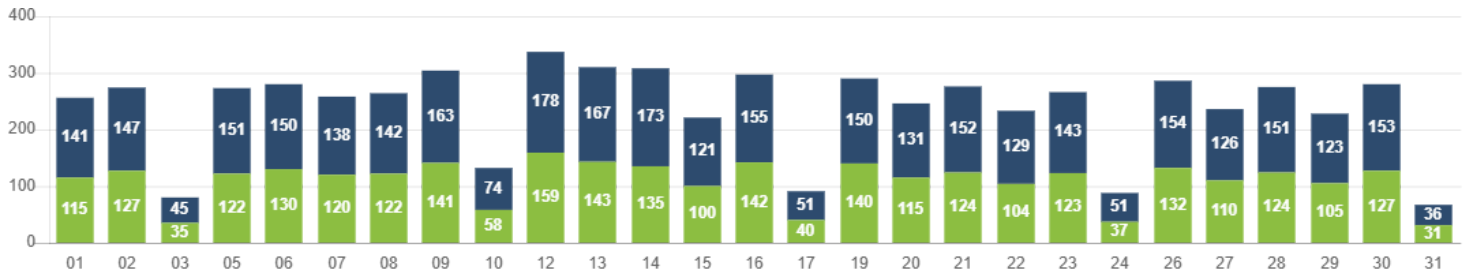
PASSENGERS AND RIDES - JUNE



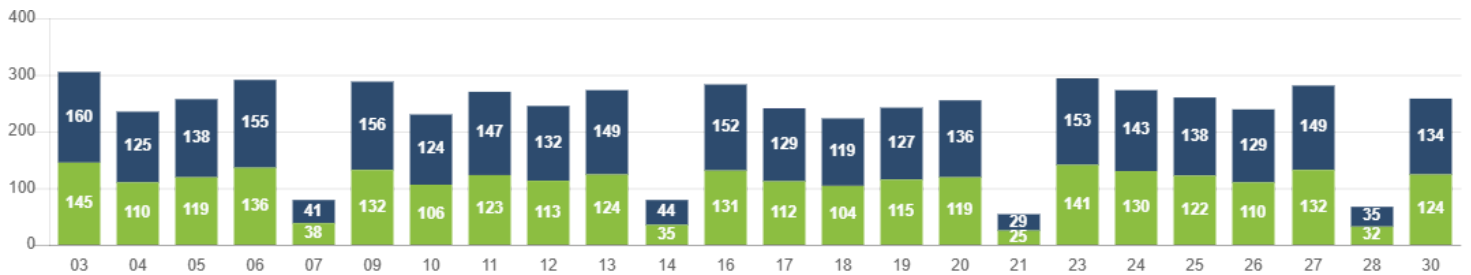
PASSENGERS AND RIDES - JULY



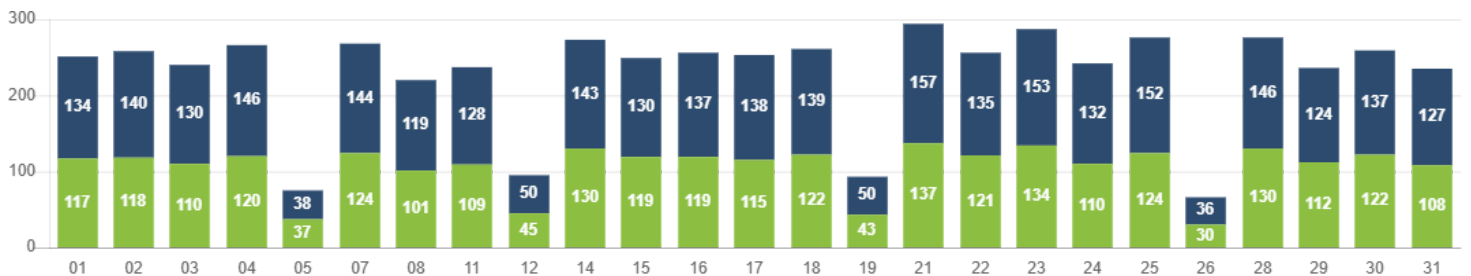
PASSENGERS AND RIDES - AUGUST



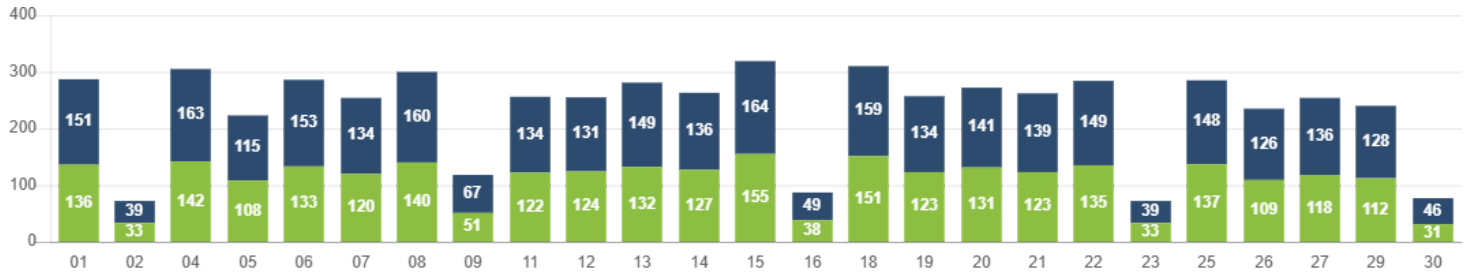
PASSENGERS AND RIDES - SEPTEMBER



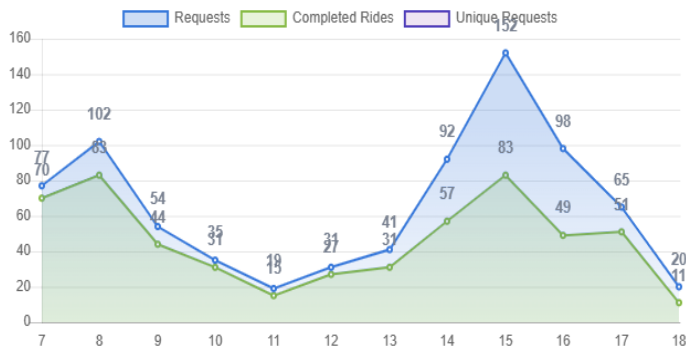
PASSENGERS AND RIDES - OCTOBER



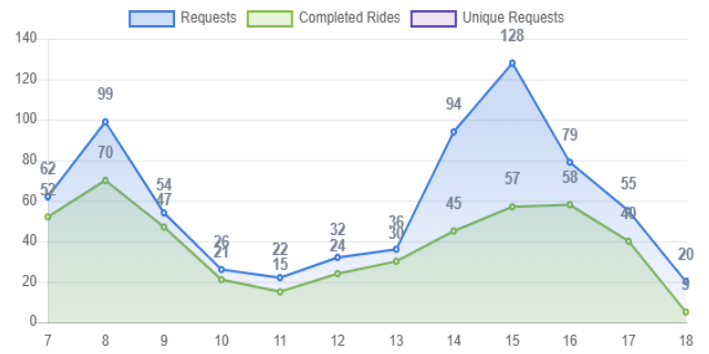
PASSENGERS AND RIDES - NOVEMBER



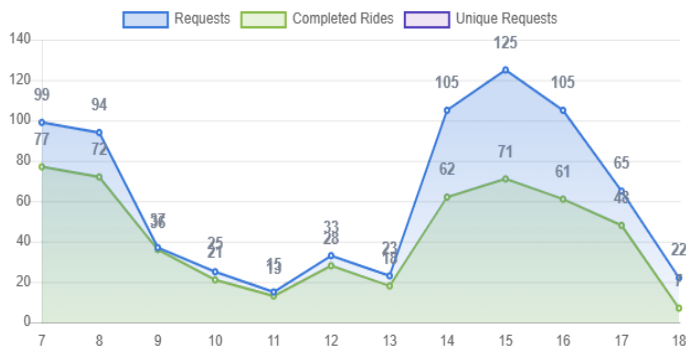
RIDE REQUEST MONDAY



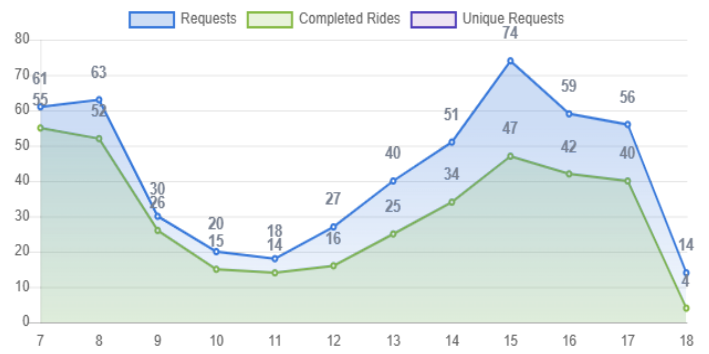
RIDE REQUEST TUESDAY



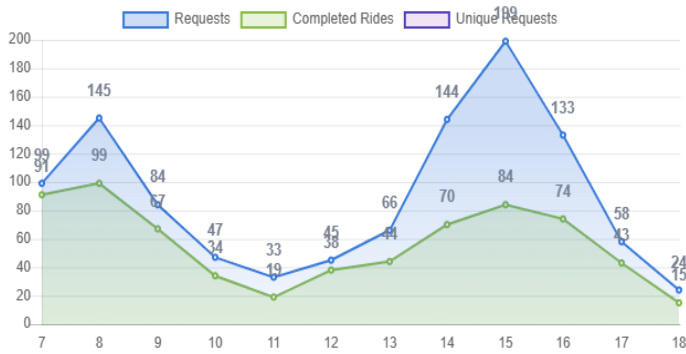
RIDE REQUEST WEDNESDAY



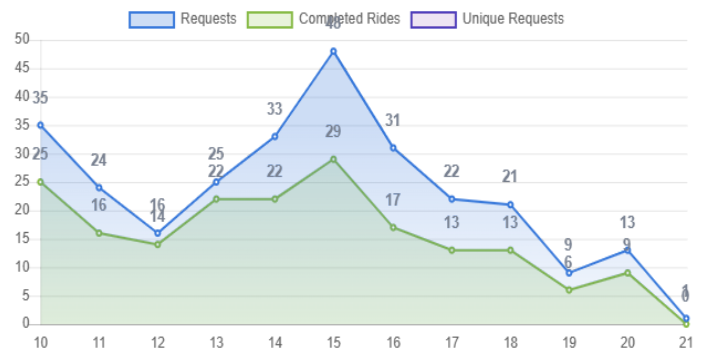
RIDE REQUEST THURSDAY



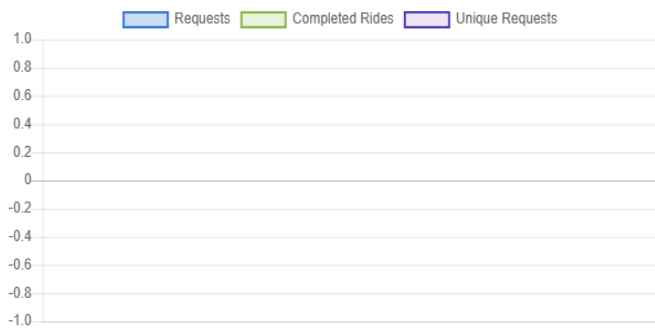
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



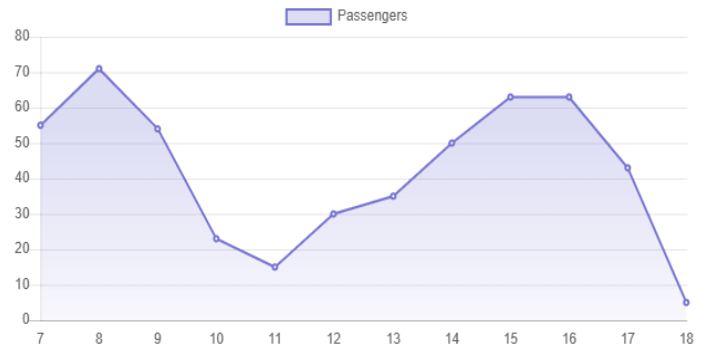
RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



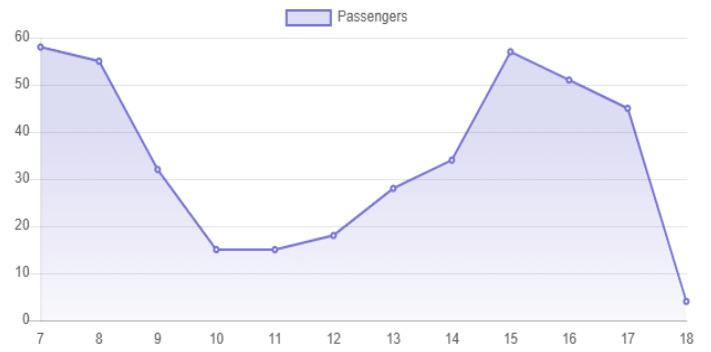
TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



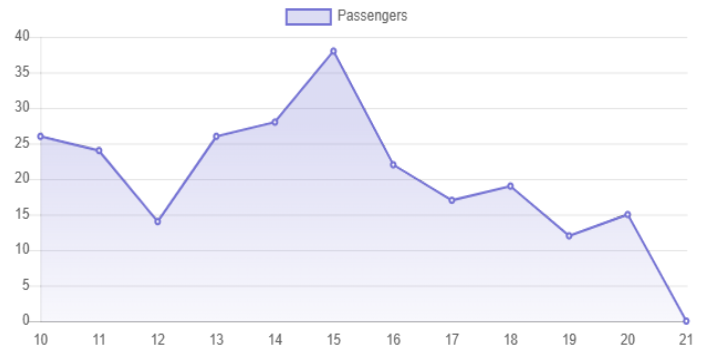
TOTAL PASSENGERS THURSDAY



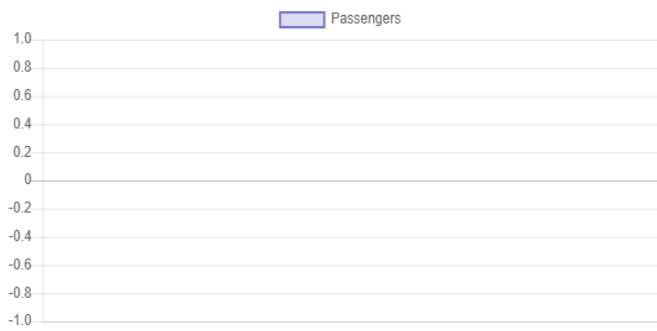
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY






Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: November 30, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager 
RE: Peacock Mitigation Program November 2024

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of November 30, 2024, a total of 174 peafowl have been captured and transported to Dr. Don Harris. Of those 174, 93 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg

