



PINECREST  
MEMORANDUM

Office of the Village Manager

DATE: February 1, 2024

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: January Monthly Report

During the annual strategic planning process, the Village Council identifies various large-scale projects it wishes to monitor from inception through completion. The timeline table below contains a synopsis of the projects including noteworthy milestones and updates. Future anticipated project happenings are presented in blue.

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
<b>Status</b>	<p><b>November 2025: Anticipated completion.</b></p> <p>January 2025: The Village was contacted by a resident who lives adjacent to the bridge who obtained a petition requesting the County revise the project to remove the decorative urns that are part of the bridge design. The decorative urns and other upgrades to the project such as smart technology lighting elements were requests made by the Village and Palmetto Bay in 2019.</p> <p>December 2024: Construction is underway. 25% completion, old bridge has been removed and currently driving piles for the new bridge.</p> <p>June 27, 2024: Village was advised the entire project was placed on hold. No information on when the project might commence again was provided.</p> <p>January 2, 2024: Notice to Proceed was issued.</p> <p>November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be issued January 2, 2024, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and</p>			

	<p>the County for hand-rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.</p> <p>November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.</p> <p>October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate being completed by September of 2025.</p> <p>September 4, 2023: Received an update about the bridge project from a county representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.</p> <p>March 2022: According to email communications with the County, nothing new to report about the Bridge Project.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project, and particularly the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>February 2026: Anticipate project completion.</p> <p>May 2025: Anticipate construction commencement.</p> <p>April 2025: Anticipate award of construction bid. Notice of Commencement would be issued after contract signing in late April.</p> <p>February 3, 2025: The Village Manager contacted FPL representative, Andy Martinez, to request his assistance with ongoing delays with the design for the undergrounding of the electrical on the west side of the property.</p> <p>November 22, 2024: 100% of plans have been completed. Bid documents are being prepared to let the project in December with a deadline in early February for bid responses. While bid documents are being prepared, the Building and Planning Department will have one last review of all the construction documents.</p>			

September 3, 2024: Submitted responses to the permit comments 60% plans to the B&P Department for review.

July 2024: Provided responses of initial permit review to the consultant.

June 2024: Initial review of construction permit plans is ongoing.

April 19, 2024: Village Manager met with the consultants and provided an update.

April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.

April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.

March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.

February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ballpark” estimate for the undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council soon.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorized the Village Manager to negotiate with the number one ranked firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed, and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

	<p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>August 2025: Anticipate 100% completion of project.</p> <p>May 2025: Anticipate commencement of construction.</p> <p>April 2025: Anticipate Village Council award of construction contract to lowest bidder.</p> <p>January 29, 2025: Revised bid package was sent to FDOT to approve re-advertisement of the bid. Once approval to re-advertise is issued, the project will be re-bid.</p> <p>January 8, 2025: Bid document was submitted to FDOT for pre-approval of bid results. FDOT did not give concurrence to award. Village will need to rebid the project</p> <p>December 21, 2024: The Village solicited the missing documents from the two respondents but only received the missing documents from one of the bidders.</p> <p>December 20, 2024: Invitation to Bid deadline. The Village received two bids that were missing required documents. The Village solicited the documents from the two companies</p> <p>November 22, 2024: Mandatory pre-bid meeting was held.</p> <p>August 2024: 100% approval of plans by FDOT. Project will be put out to bid in November.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p>			

November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.

September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.

August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.

June 12, 2023: Village receives comments from the Florida Department of Transportation.

April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.

March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.

March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.

November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.

October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.

October 25, 2022: The Public Works Director received the draft final project plans.

October 11, 2022: The Office of the Village Clerk received a petition opposing the project.

September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents detailing the impact of the project including number of trees to be removed, relocated and replaced.

September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.

June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.

June 2, 2022: Public Works Director will be meeting with the design consultants.

February 1, 2022: Agreement was executed, and work has begun. Process, including public meetings, is expected to take approximately 12 months.

January 2022: Attorneys on both sides are reviewing the agreement.

December 6, 2021: The Village Attorney is currently reviewing the contract document.

	November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.			
<b>5</b>	<b>1/11/2022</b>	<b>Village Council</b>	<b>Coral Pine Park Phase 2</b>	<b>Parks and Recreation Department</b>
<b>Status</b>	<p><b>December 2025: Anticipate construction completion.</b></p> <p>January 2025: Construction project commenced. The old structure was demolished.</p> <p>December 2024: Miami-Dade County review by Department of Health, Water and Sewer Department and Department of Environmental resources was completed.</p> <p>November 22, 2024: Demolition permits are in process.</p> <p>September 26, 2024: Village Manager held the pre-construction meeting and the Notice to proceed will be issued within the week.</p> <p>August 27, 2024: Construction of the project was awarded to Waypoint Contracting by the Village Council.</p> <p>May 23, 2024: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p> <p>April 22, 2024: Project out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p>			

	<p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
Status	<p><b>Substantially Completed</b></p> <p>February 2025: Anticipate completion of swale restoration work.</p> <p>January 3, 2025: Sidewalk installation was 100% completed. Swale work including regrading swale and installation of sod is pending completion.</p> <p>December 7, 2024: Anticipate completion of the sidewalk installation project.</p> <p>December 2, 2024: Commencement of installation of 57 Avenue missing sidewalk from Kendall to 94 Street.</p> <p>August 27, 2024: Village Council discussed the resident petition requesting the 57 Avenue Sidewalk project be stopped. It was decided the project would proceed.</p> <p>March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>February 21, 2024: Village Manager executed agreement.</p> <p>February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.</p> <p>Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed.</p> <p>September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue.</p> <p>July 11, 2023: The Village has entered a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			

7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
<b>Status</b>	<p>October 2025: Anticipate project completion.</p> <p>April 2025: Anticipate construction commencement of park improvements.</p> <p>March 11, 2025: Anticipate Council award of construction bid.</p> <p>February 4, 2025: Bids received are under review by the design consultant.</p> <p>January 22, 2025: Deadline for the Invitation to Bid. The Village received three bids.</p> <p>October 17, 2024: Construction project was put out to bid.</p> <p>September 17, 2024: Council discussed the project design and estimated costs.</p> <p>February 29, 2024: Contract was executed.</p> <p>February 13, 2024: Council awarded the contract for design of construction plans.</p> <p>November 14, 2023: Council authorized Village Manager to negotiate a price for the development of construction plans for improvements to Veteran’s Wayside Park.</p> <p>October 27, 2023: Received responses to RFQ.</p> <p>October 2, 2023: New RFQ for Landscape Architect was issued.</p> <p>September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ.</p> <p>September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran’s Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
<b>Status</b>	<p>January 2026: Anticipate commencement of construction.</p> <p>December 9, 2025: Anticipate Village Council award of construction bid.</p> <p>October 2025: Anticipate putting out the Invitation to Bid.</p> <p>September 2025: Anticipate completion of the construction plans.</p> <p>April 8, 2025: Anticipate presentation of design concepts to the Village Council and selection of final plan.</p> <p>February 2025: Consultants to develop the design concepts to be presented at a future date to the Village Council.</p> <p>February 12, 2025: The Village will host a community meeting to present the results of the Aleyda Mas Park survey at Leslie Bowe Hall. Residents will be afforded the opportunity to provide additional input for the design team. Site analysis and feasibility studies to be completed.</p> <p>December 20, 2024: The Community Survey will be completed.</p> <p>November 17, 2024: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park.</p> <p>October 31, 2024: Village Manager and Parks and Recreation Director held a Master Plan Kick-Off Meeting with the consultant team.</p>			

	<p>September 26, 2024: Awaiting return of executed contract and acceptance of Notice to Proceed.</p> <p>September 10, 2024: Council awarded contract for development of the Master Plan.</p> <p>June 11, 2024: Council authorized the Village Manager to negotiate a contract with Urban Robot Associates.</p> <p>March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.</p> <p>February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.</p> <p>January 24, 2024: The Village closed on the property.</p>
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Below is a status update on lien mitigation request cases that have been adjudicated by the Village Council but have not been released.

Case Name and Information	Council Mitigated Amount	Deadline	Mitigation Paid	Lien Released
Pinecrest 6305, LLC 6305 SW 128 Street	Village Council did not mitigate the fine amount (2/13/24). Applicant entered into a settlement agreement with the Village that provides a two-year payment schedule. Owed as of 2/4/25, \$208,010.95	1/10/27	\$9,045.95	
6760 SW 124 Street	Village Council did not mitigate the fine amount (12/10/24). Interest continues to accrue until payment is received. Owed as of 2/4/25, \$145,001.25			

Below is a list of all capital project contracts awarded by the Village Council for the calendar year 2024 and 2025 worth more than \$50,000.

CALENDAR YEAR 2024			
Awarded Contractor	Principal(s)	Project Name	Awarded Amount
Metro Express	Delio Trasobares, President	Milling & Paving SW 96 Street (72 Ave to West Terminus)	\$114,338.00
Lunacon Construction Group	Emilio Criado, President Patricia Bonilla, CEO	Pinecrest Gardens Lakeview Terrace and Ramp Renovation	\$1,479,700.00
J&H Painting Services, Inc	Mike Scollo, President Elia Scollo, Vice President	Pinecrest Municipal Center Exterior Improvements	\$79,672.00
Metro Express	Delio Trasobares, President	57 Avenue Sidewalk Installation (94 Street to 88 Street)	\$58,575.00
Waypoint Contracting Inc.	Jorge Lopez, President, Manuel Vecin, Director	Coral Pine Park Phase 2 Improvements	\$5,695,000.00
Arrow Asphalt & Engineering	Shawn Otoole, President Jonathan Rauser, VP Aleksandr Munits, Secretary	Red Road & Bella Vista Road Mill and Resurface Project	\$53,720.70
Gemstone Builders, LLC	Eric J Stern, Owner Julia Bilia, Registered Agent Mordechai Bilia, VP	Pinecrest Gardens Whilden-Carrier Cottage Steps and Ramp Construction	\$57,625.00
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	Suniland Annex Milling and Resurfacing Project	\$104,615.02
Nature's Dream Landscape Inc.	Raimundo Rueda, CEO Maria Trucco, President	Howard Drive Median Landscape Improvements	\$71,959.00
Axcex Media LLC	Lesnier Gonzalez, Territory Director Yoedvin Vazquez, CEO & Owner	Pinecrest Gardens Lower Garden Electrical Upgrades	\$199,408.88
Hahn Construction Engineering Contractors, Inc.	Michael Hahn, President Ricky Hahn, VP	69 Avenue Drainage Project	\$291,258.60
Arrow Asphalt & Engineering	Shawn Otoole, President, Jonathan Rauser, VP Aleksandr Munits, Secretary	66 Ave and 104 Street Mill and Resurface Project	\$69,324.10
CALENDAR YEAR 2025			

Awarded Contractor	Principal(s)	Project Name	Awarded Amount
Star Paving Corporation	Abel T. Mendez, President	Sidewalk Flag Replacement Project	\$104,950.00



**PINECREST  
MEMORANDUM**

Communications Division

DATE: January 31, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Michelle Hammontree, CPC, Communications Manager  
RE: January Monthly Report

Attached for your information please find the monthly report for the Communications Division. This report provides information about noteworthy department achievements, as well as performance metrics data for the prior month or fiscal year. The division measures performance against national communication standards for government (in relation to Village activity) and for the travel and leisure industry (in relation to Pinecrest Gardens).

**PERFORMANCE METRICS**

The following table provides the prior month’s engagement rate for the different social media platforms the Village utilizes and for its email campaigns. The Village accounts that are included in the below chart are Pinecrest, Pinecrest Police and Pinecrest Parks and Recreation. Aside from quantitative information on the number of emails sent, the table provides email open rates and click-thru rates. Open rates refer to the function of opening an email and the click rate refers to the function of clicking on a link within an email.

<b>PINECREST AVERAGE ENGAGEMENT RATES - GOVERNMENT</b>			
<b>Social Media</b>			
<b>Platform</b>	<b>National Standard</b>	<b>Pinecrest</b>	<b>Difference</b>
Instagram	1.65%	3.56%	+1.91%
Facebook	1.76%	9.26%	+7.5%
<b>Email</b>			
Open Rate	42.04%	50.2%	+8.16%
Click-Thru Rate	2.26%	3%	+0.74%
Quantity Sent for Month	-	5	-

The following table provides the prior month’s engagement rate for the different social media platforms Pinecrest Gardens utilizes and for its email campaigns, as well as quantity of emails, email open rates and click rates.

<b>PINECREST GARDENS AVERAGE ENGAGEMENT RATES – TRAVEL &amp; LEISURE</b>			
<b>Social Media</b>			
<b>Platform</b>	<b>National Standard</b>	<b>Pinecrest</b>	<b>Difference</b>
Instagram	0.97%	2.75%	+1.78%
Facebook	1.07%	2.61%	+1.54%
<b>Email</b>			
Open Rate	32.2%	51.79%	+19.59%
Click-Thru Rate	1.16%	5.21%	+4.05%
Quantity Sent for Month	-	14	

### COMPLETED AND ONGOING CAMPAIGNS

The following list provides the more noteworthy information campaigns that were managed by the Communications Division for the prior month.

<b>JANUARY 2025</b>	
<b>COMPLETED CAMPAIGNS</b>	
1	Pinecrest – State of the Village/Accomplishments
2	Pinecrest Gardens - Nights of Lights
3	
4	
5	
<b>ONGOING CAMPAIGNS</b>	
	Pinecrest Parks & Rec– Bike Days/FitCrest 5k
	Pinecrest Gardens - Celia Cruz Centennial/Music Series
	Pinecrest – World Happiness Festival
	Pinecrest - Sustainability - Floating Flower Islands/Everglades Earth Cycle

### EMAIL SUBSCRIPTIONS

<b>VILLAGE</b>		
<b>Month</b>	<b>New Subscriptions</b>	<b>Total Subscriptions</b>
<b>January 2025</b>	<b>+241</b>	<b>28,416</b>
<b>December 2024</b>	<b>-382</b>	<b>28,175</b>
<b>November 2024</b>	<b>-564</b>	<b>27,793</b>
<b>October 2024</b>	<b>+293</b>	<b>28,357</b>
<b>September 2024</b>	<b>+957</b>	<b>28,064</b>

<b>August 2024</b>	<b>+606</b>	<b>27,107</b>
<b>July 2024</b>	<b>+304</b>	<b>26,501</b>
<b>June 2024</b>	<b>+7,533</b>	<b>26,197</b>
<b>May 2024</b>	<b>+117</b>	<b>18,664</b>
<b>April 2024</b>	<b>+551</b>	<b>18,547</b>
<b>March 2024</b>	<b>+3,234</b>	<b>17,996</b>
<b>February 2024</b>	<b>-</b>	<b>14,762</b>

<b>PINECREST GARDENS</b>		
<b>Month</b>	<b>New Subscriptions</b>	<b>Total Subscriptions</b>
<b>January 2025</b>	<b>+66</b>	<b>23,742</b>
<b>December 2024</b>	<b>+310</b>	<b>23,676</b>
<b>November 2024</b>	<b>+1,495</b>	<b>23,366</b>
<b>October 2024</b>	<b>+79</b>	<b>21,871</b>
<b>September 2024</b>	<b>+688</b>	<b>21,792</b>
<b>August 2024</b>	<b>+142</b>	<b>21,104</b>
<b>July 2024</b>	<b>+163</b>	<b>20,962</b>
<b>June 2024</b>	<b>+261</b>	<b>20,799</b>
<b>May 2024</b>	<b>+80</b>	<b>20,538</b>
<b>April 2024</b>	<b>+735</b>	<b>20,458</b>
<b>March 2024</b>	<b>+204</b>	<b>19,723</b>
<b>February 2024</b>	<b>-</b>	<b>19,519</b>

## **WEBSITE METRICS**

Total website users in January were 12.2K. The top three pages in terms of traffic on the Village’s website for January were the Home Page, the Coral Pine Park landing page and the Building landing page.

For January, the top three sources of traffic to the Village’s website were Google or Bing, direct visit and the VOP enewsletter (particularly the Village’s January Enews).

### **Pinecrest Gardens**

Total website users in January were 32K. The top three pages in terms of traffic on the Pinecrest Gardens website for January were the Home Page, the Nights of Lights landing page, and the tropical Nights landing page and the calendar landing page.

For January, the top three sources of traffic to the Village’s website were Google search, direct search and paid social.

## **UTM (Urchin Tracking Module) Codes**

These are used in marketing to track and analyze website traffic. By adding these codes to URLs, marketers can measure the performance of online campaigns and gain valuable insights into traffic sources mentioned above.

**Organic Search Traffic** in Google Analytics refers to website visits that come from unpaid search engine results pages. When users search for something on a search engine like Google, Bing, or Yahoo and click on a non-sponsored link to a website, it counts as organic search traffic.

**Direct Traffic** in Google Analytics refers to website visits where the source of the traffic cannot be definitively identified or tracked. This occurs when a user arrives at a website without clicking a link from another site, or when Google Analytics is unable to determine the traffic's source.

**Referral Traffic** in Google Analytics refers to visitors who arrive at a website by clicking on links from other websites, excluding search engines and paid advertisements.

**Paid Social** in Google Analytics, refers to a specific channel that captures traffic from paid advertisements on social media platforms.

## [POST PERFORMANCE REPORT](#)

### **BROADCAST MEDIA MENTIONS**

NBC6 [News: Pinecrest Police Issue Thousands of School Zone Speeding Citations with New Cameras](#) -

#### **FYI:**

Local 10 News: [Pinecrest residents share videos of serial thieves who roll up in luxury rides](#) - aired on January 10, 2025

Local 10 News: [Police seek man accused of vandalizing Pinecrest psychic shop](#) - Aired on January 3, 2025

### **MEDIA MENTIONS (29)**

[Art Burst Miami: Sweet Sounds of Celia Cruz To Fill Pinecrest Gardens' Banyan Bowl](#)

[Art Burst Miami: La Villa de Pinecrest festeja el centenario de Celia Cruz](#)

[M-XCLOUD: Cubaneando with Viviam Maria, January 15th, 2025 \(Special Guest: Cristina Blanco\)](#)

[El Nuevo Herald: El Premio Editorial El Ateje será entregado a Orlando González Esteva, Manuel C. Díaz y Raúl de Cárdenas en el Miami Hispanic Cultural Arts Center](#)

[Diario Las Americas: Lo que presenta la escena en Miami esta semana](#)

[Imagen Miami: Nights of Lights: El Evento Navideño Imperdible en Pinecrest Gardens](#)

[Medium: Discover The Best Of Miami: A Guide For First-Time Visitors](#)

[Miami's Community News: Celebrate Celia Cruz Centennial at Pinecrest Gardens through Feb. 2](#)

[Miami's Community News: All Paces, All Ages: Pinecrest's FitCrest 5K is Back](#)

[Miami's Community News Pinecrest Launches Monthly Family Bike Rides](#)

[Miami's Community News Village of Pinecrest Pioneers Cities of Happiness Initiative](#)

[Miami's Community News Mark Your Calendars: Your January Guide to Pinecrest Gardens](#)

[Miami's Community News: Monthly Family Bike Rides](#)

[Miami's Community News Your January guide to Pinecrest Gardens happenings](#)

[Miami's Community News - Best \(and Worst\) of Miami 2024 According to Me](#)

[Stay Happening Beethoven on the Beach: Miami Beach Bandshell](#)

[Haute Residence: Mauricio J. Barba Explains How Private Jets Are Fueling Florida Luxury Home Sales](#)

[Premier Guide Miami Celia Cruz Centennial Celebration at Pinecrest Gardens](#)

[Premier Guide Miami Art + Design Fair at Pinecrest Gardens](#)

[Premier Guide Miami FitCrest 5K](#)

[Premier Guide Miami Celia Cruz Centennial Celebration at Pinecrest Gardens](#)

[Premier Guide Miami Pinecrest Gardens UNCORKED!](#)

[Premier Guide Miami The Purple Project](#)

[CultureOwl: The Bremen Town Musicians: an Opera for Kids - CultureOwl](#)

[Spot On FloridaVillage of Pinecrest Pioneers Cities of Happiness Initiative](#)

[Spot On Florida Mark Your Calendars: Your January Guide to Pinecrest Gardens](#)

FYI:

[Miami New Times: Miami-Dade Municipalities Were Asked to Give a Billionaire Honorary Keys. Here Are 12 That Didn't.](#)

**INFLUENCER MENTIONS**

**@pincrestftl**

[@worldhappinessfoundation](#)

[@themiamimoms](#)

**@pincrest\_gardens**

[@asisevivemiami](#)

[@omerpardillomanager](#)

[@dianamarcoccia](#)

[@lucreciaagua](#)

[@artfulprinters](#)

[@jazzbluesflorida](#)

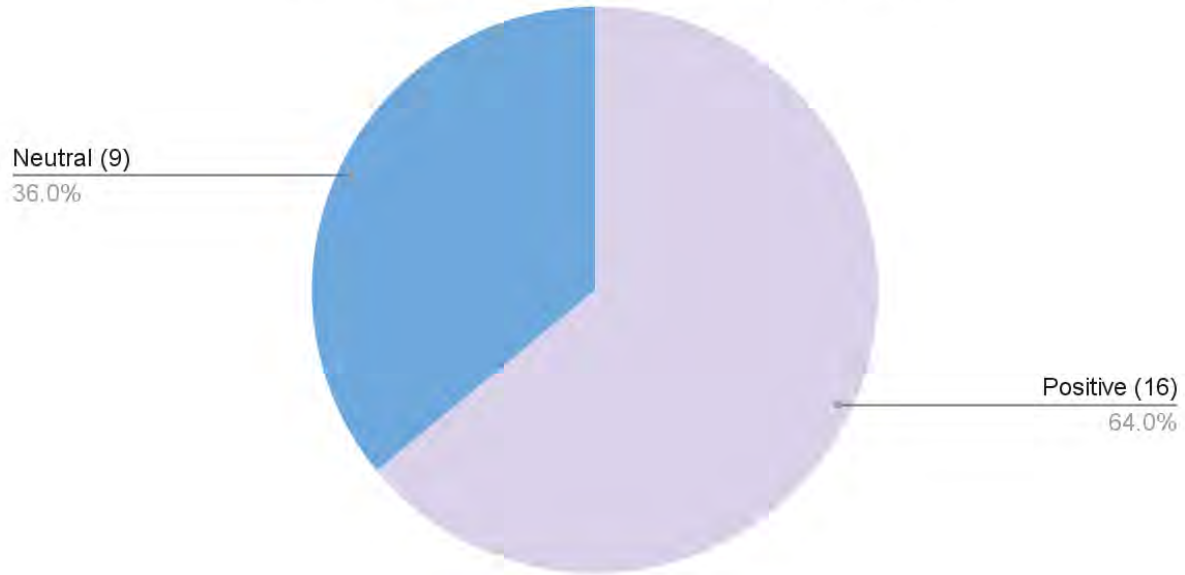
[@vignettefleurywrites](#)

[@jerrypinecrest](#)

[@herpreneurbyliz](#)

**SENTIMENT**

**Pinecrest - Sentiment  
December 20, 2024 - January 19, 2025**







PINECREST  
MEMORANDUM

Finance Department

DATE: January 31, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Marie Arteaga-Nariño, Finance Director *MA*  
RE: January 2025 Monthly Report

Attached for your information please find the monthly report for the Finance Department. This report provides a list of noteworthy budgetary information as well as financial data for each department.

**BUDGET HIGHLIGHTS**

The following table highlights significant deviations from anticipated revenue trends affecting the Fiscal Year 2024-25 General Fund budget.

BUDGET DEVIATIONS - REVENUE			
DEPARTMENT/DIVISION	10/1/2024 – 12/31/2024 YTD TOTAL	DIFFERENCE +/- FROM BUDGET	PERCENT DIFFERENCE
Building	\$729,139.14	\$51,055.40	6.5%
Community Center	\$383,148.55	\$2,385.86	.6%
Pinecrest Gardens	\$592,040.73	\$64,873.82	12.3%

ACCOUNT BALANCE			
	10/1/2024 – 1/31/2025 RECEIPTS YTD	RECEIVABLE	TOTAL
Tree Fund	\$230,319.99		

ACCOUNT BALANCE			
	REVENUE YTD 1/31/2025	PAID YTD 1/31/2025	NET
Red-light Camera	\$471,269.19	\$116,200.00	\$355,069.19
Red-light Camera Schools	\$368,490.83	\$139,152.00	\$229,338.83

VILLAGE COUNCIL TRAVEL EXPENSE LOG		
Date	Expenditure	Total
12/4/2024	Bike rentals for Council Project	\$ 360.00
12/23/2024	Bike-Minded Design Consulting B.V.	\$5,592.34
<b>Expenditures to date</b>		<b>\$ 5,952.34</b>
<b>Balance Available in Budget</b>		<b>\$19,627.66</b>

INVESTMENT RETURN												
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2025
<b>INVESTMENT SOURCE - VILLAGE</b>												
<b>STATE POOL</b>	5.36%	5.48%	5.39%	5.50%	5.51%	5.50%	5.50%	5.12%	5.12%	4.83%	4.55%	4.54%
<b>INVESTMENT SOURCE COMPARISON - NON-VILLAGE</b>												
<b>T-BILLS</b>												
6 Months	5.32%	5.29%	5.18%	5.17%	5.12%	5.15%	4.67%	4.24%	4.24%	4.44%	4.13%	4.16%
3 Months	5.25%	5.37%	5.26%	5.26%	5.23%	4.91%	4.98%	4.51%	4.51%	4.62%	4.23%	4.19%
<b>NATIONAL RATE</b>												
One Year	1.72%	1.74%	1.74%	1.86%	1.81%	1.81%	1.80%	1.75%	1.75%	1.79%	1.76%	1.80%
<b>PRIME RATE</b>												
	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.00%	8.00%	8.00%	7.50%	7.50%
<b>CONSUMER PRICE INDEX</b>												
	310.3	312.3	313.5	314.1	314.2	314.5	314.8	315.3	315.7	315.5	315.6	
+/- Year Ago	3.2%	3.5%	3.4%	3.3%	3.0%	2.9%	2.5%	2.4%	2.6%	2.7	2.9	
<b>MORTGAGE/SECURITIES **</b>												
Fannie Mae (FNMA) 30 yrs	6.52%	6.23%	6.82%	6.53%								
NAPM ***/ ISM	47.8	50.3	49.2	48.7	48.5	46.8	46.8	47.2	46.5	48.4	49.3	

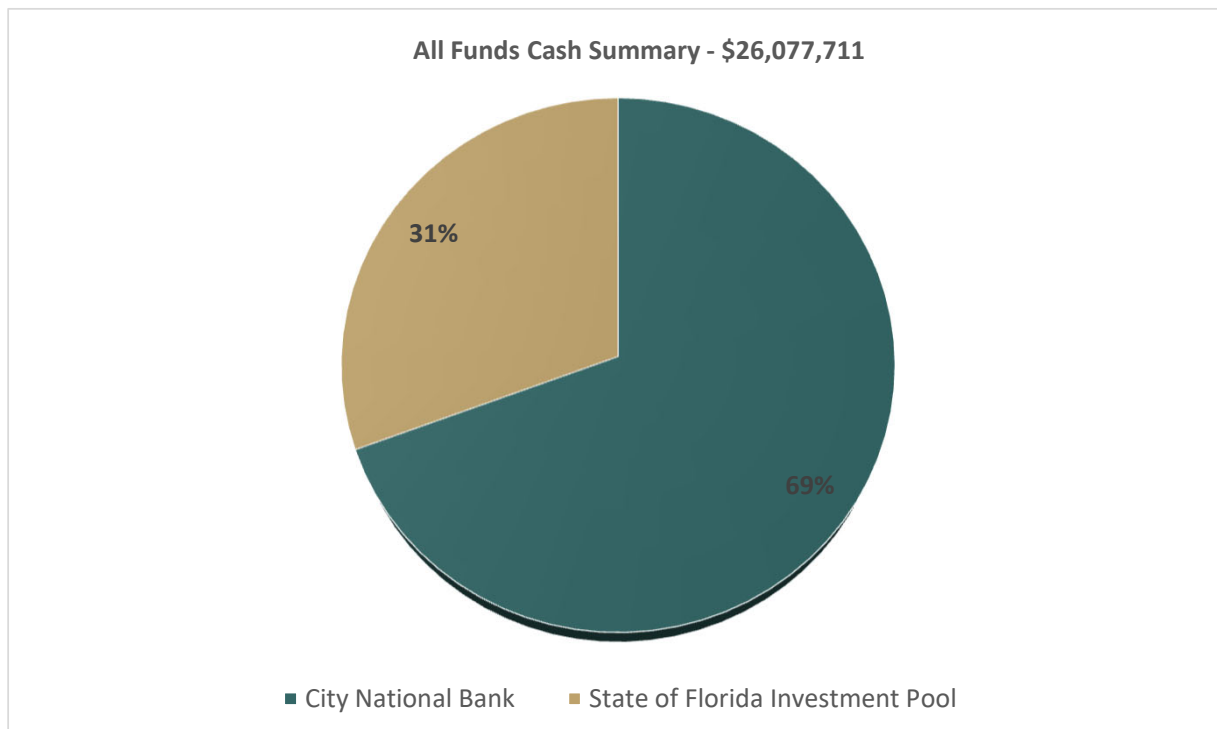
Notes:

\* Only the investments with the notation "Village" are currently in place, the others are presented for comparison

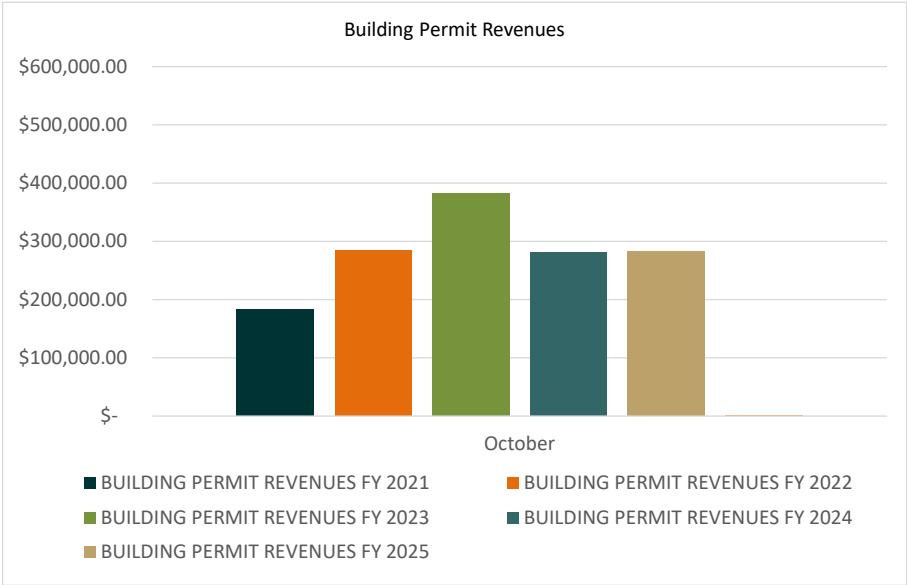
\*\* Mortgage/Securities Return Principal and Interest on a Monthly Basis.

\*\*\* Institute for Supply Management, less than 50 denotes contraction and more than 50 denotes expansion in the manufacturing sector of the economy.

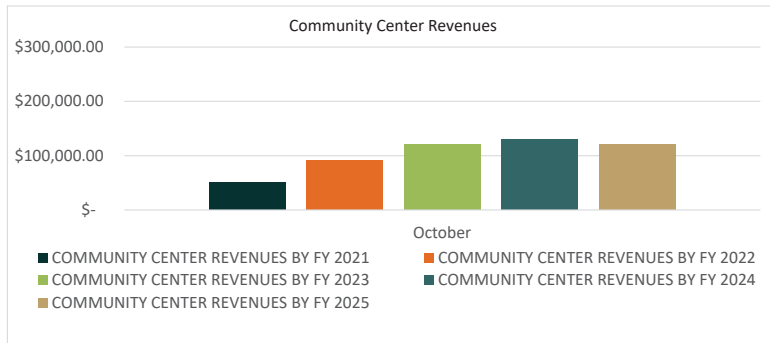
CASH SUMMARY - JANUARY 2025				
Description of Fund		Total	City National Bank	State of Florida Investment Pool
001	General Fund	\$ 23,181,828	\$ 12,365,458	\$ 10,816,371
101	Stormwater Fund	\$ 4,478,081	\$ 3,911,512	\$ 566,570
102	Transportation Fund	\$ 168,832	\$ 168,832	
103	Police Education Fund	\$ 29,200	\$ 29,200	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 36,658	\$ 36,658	
106	Wireless Fund	\$ 30,535	\$ 30,535	
107	CITT Public Transit Fund	\$ 1,698,292	\$ 1,698,292	
108	Prepaid Wireless 911	\$ 49,440	\$ 49,440	
109	Police Impact Fee Fund	\$ 34,055	\$ 34,055	
110	Parks Impact Fee Fund	\$ 236,953	\$ 236,953	
111	Municipal Services Impact Fee	\$ 103,495	\$ 103,495	
112	Stormwater Impact Fee Fund	\$ 531,096	\$ 531,096	
201	Debt Service Fund	\$ 919,761	\$ 919,761	
301	Capital Projects Fund	\$ 10,455,729	\$ 8,995,908	\$ 1,459,822
<b>All Funds Total</b>		<b>\$ 41,953,956</b>	<b>\$ 29,111,194</b>	<b>\$ 12,842,762</b>



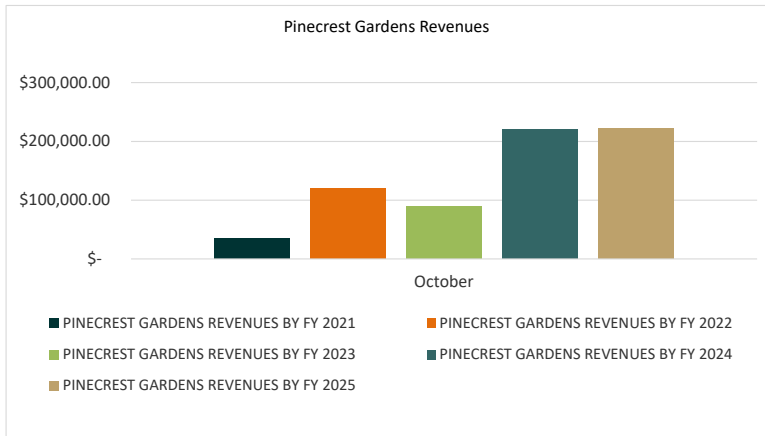
BUILDING PERMIT REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 280,500.41	\$ 282,016.68
November	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 186,991.79	\$ 227,412.81
December	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 312,702.34	\$ 219,709.65
January	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 209,494.32	
February	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 353,780.81	
March	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 314,993.55	
April	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 180,983.21	
May	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 301,904.98	
June	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	\$ 205,298.82	
July	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	\$ 213,683.46	
August	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	\$ 237,607.34	
September	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	\$ 237,263.89	
<b>Totals</b>	<b>\$ 2,855,634.34</b>	<b>\$ 4,246,673.37</b>	<b>\$ 3,542,801.17</b>	<b>\$ 3,035,204.92</b>	<b>\$ 729,139.14</b>



COMMUNITY CENTER REVENUES BY FISCAL YEAR					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02	\$ 121,028.17
November	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19	\$ 128,558.99
December	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20	\$ 133,561.39
January	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17	
February	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14	
March	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47	
April	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68	
May	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	\$ 156,186.20	
June	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	\$ 106,961.02	
July	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	\$ 84,470.04	
August	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	\$ 123,502.25	
September	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	\$ 151,916.63	
<b>Totals</b>	<b>\$ 1,011,783.61</b>	<b>\$ 1,385,121.27</b>	<b>\$ 1,612,407.00</b>	<b>\$ 1,681,514.01</b>	<b>\$ 383,148.55</b>



PINECREST GARDENS REVENUES					
	FY2021	FY2022	FY2023	FY2024	FY2025
October	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05	\$ 222,207.83
November	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96	\$ 94,987.79
December	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90	\$ 274,845.11
January	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78	
February	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89	
March	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28	
April	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 180,411.11	
May	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 154,140.21	
June	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	\$ 87,885.63	
July	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	\$ 90,385.99	
August	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	\$ 59,190.76	
September	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	\$ 64,167.96	
Subtotal	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,755,428.52	\$ 592,040.73
Grants YTD	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 195,985.00	\$ -
Donations YTD	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,107,187.79</b>	<b>\$ 1,536,569.94</b>	<b>\$ 1,909,695.94</b>	<b>\$ 1,951,413.52</b>	<b>\$ 592,040.73</b>





PINECREST

# Budget by Organization Report

Through 01/31/25  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 001 - General Fund</b>									
<b>REVENUE</b>									
Department 000 - .	37,886,927.00	.00	37,886,927.00	1,975,225.02	.00	19,863,537.71	18,023,389.29	52	36,794,857.64
<b>REVENUE TOTALS</b>	<b>\$37,886,927.00</b>	<b>\$0.00</b>	<b>\$37,886,927.00</b>	<b>\$1,975,225.02</b>	<b>\$0.00</b>	<b>\$19,863,537.71</b>	<b>\$18,023,389.29</b>	<b>52%</b>	<b>\$36,794,857.64</b>
<b>EXPENSE</b>									
Department 000 - .	7,109,920.00	.00	7,109,920.00	421,322.64	.00	576,822.64	6,533,097.36	8	5,168,409.44
Department 511 - Village Council	234,200.00	.00	234,200.00	23,589.28	32,632.00	54,211.17	147,356.83	37	227,878.51
Department 512 - Administrative	1,534,725.00	.00	1,534,725.00	137,913.34	28,000.00	441,536.12	1,065,188.88	31	1,422,656.75
Department 513 - Finance Department	548,585.00	.00	548,585.00	68,673.47	.00	172,559.34	376,025.66	31	480,044.47
Department 514 - Village Attorney	720,000.00	.00	720,000.00	37,522.50	.00	112,411.82	607,588.18	16	586,689.89
Department 519 - General Government	3,519,267.00	153,125.00	3,672,392.00	396,117.41	323,002.25	1,375,476.73	1,973,913.02	46	3,112,177.14
Department 521 - Police Department	13,587,431.00	56,625.00	13,644,056.00	1,069,250.83	43,982.00	4,102,244.39	9,497,829.61	30	12,457,108.87
Department 524 - Building, Planning & Zoning -BPZ	3,915,807.00	15,500.00	3,931,307.00	303,918.21	.00	1,074,428.55	2,856,878.45	27	3,589,516.92
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,131,062.00	58,330.00	1,189,392.00	101,843.78	.00	363,282.02	826,109.98	31	1,043,347.73
Department 572 - Parks and Recreation	4,484,625.00	45,000.00	4,529,625.00	396,845.35	.00	1,248,743.35	3,280,881.65	28	4,030,341.98
Department 575 - Pinecrest Gardens	3,820,225.00	.00	3,820,225.00	340,342.17	.00	1,281,897.15	2,538,327.85	34	3,534,249.12
<b>EXPENSE TOTALS</b>	<b>\$40,605,847.00</b>	<b>\$328,580.00</b>	<b>\$40,934,427.00</b>	<b>\$3,297,338.98</b>	<b>\$427,616.25</b>	<b>\$10,803,613.28</b>	<b>\$29,703,197.47</b>	<b>27%</b>	<b>\$35,652,420.82</b>
<b>Fund 001 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>37,886,927.00</b>	<b>.00</b>	<b>37,886,927.00</b>	<b>1,975,225.02</b>	<b>.00</b>	<b>19,863,537.71</b>	<b>18,023,389.29</b>	<b>52%</b>	<b>36,794,857.64</b>
<b>EXPENSE TOTALS</b>	<b>40,605,847.00</b>	<b>328,580.00</b>	<b>40,934,427.00</b>	<b>3,297,338.98</b>	<b>427,616.25</b>	<b>10,803,613.28</b>	<b>29,703,197.47</b>	<b>27%</b>	<b>35,652,420.82</b>
<b>Fund 001 - General Fund Totals</b>	<b>(\$2,718,920.00)</b>	<b>(\$328,580.00)</b>	<b>(\$3,047,500.00)</b>	<b>(\$1,322,113.96)</b>	<b>(\$427,616.25)</b>	<b>\$9,059,924.43</b>	<b>(\$11,679,808.18)</b>		<b>\$1,142,436.82</b>



# Budget by Organization Report

Through 01/31/25  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 101 - Stormwater Utility Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,410,000.00	.00	1,410,000.00	84,952.18	.00	2,204,068.67	(794,068.67)	156	2,450,925.62
<b>REVENUE TOTALS</b>	<b>\$1,410,000.00</b>	<b>\$0.00</b>	<b>\$1,410,000.00</b>	<b>\$84,952.18</b>	<b>\$0.00</b>	<b>\$2,204,068.67</b>	<b>(\$794,068.67)</b>	<b>156%</b>	<b>\$2,450,925.62</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	8,196,625.00	801,940.00	8,998,565.00	12,274.00	770,663.40	152,837.55	8,075,064.05	10	1,668,072.57
<b>EXPENSE TOTALS</b>	<b>\$8,196,625.00</b>	<b>\$801,940.00</b>	<b>\$8,998,565.00</b>	<b>\$12,274.00</b>	<b>\$770,663.40</b>	<b>\$152,837.55</b>	<b>\$8,075,064.05</b>	<b>10%</b>	<b>\$1,668,072.57</b>
<b>Fund 101 - Stormwater Utility Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,410,000.00</b>	<b>.00</b>	<b>1,410,000.00</b>	<b>84,952.18</b>	<b>.00</b>	<b>2,204,068.67</b>	<b>(794,068.67)</b>	<b>156%</b>	<b>2,450,925.62</b>
<b>EXPENSE TOTALS</b>	<b>8,196,625.00</b>	<b>801,940.00</b>	<b>8,998,565.00</b>	<b>12,274.00</b>	<b>770,663.40</b>	<b>152,837.55</b>	<b>8,075,064.05</b>	<b>10%</b>	<b>1,668,072.57</b>
<b>Fund 101 - Stormwater Utility Fund Totals</b>	<b>(\$6,786,625.00)</b>	<b>(\$801,940.00)</b>	<b>(\$7,588,565.00)</b>	<b>\$72,678.18</b>	<b>(\$770,663.40)</b>	<b>\$2,051,231.12</b>	<b>(\$8,869,132.72)</b>		<b>\$782,853.05</b>



PINECREST

# Budget by Organization Report

Through 01/31/25  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 102 - Transportation Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,850,410.00	.00	1,850,410.00	41,143.48	.00	124,486.17	1,725,923.83	7	1,077,120.83
<b>REVENUE TOTALS</b>	<b>\$1,850,410.00</b>	<b>\$0.00</b>	<b>\$1,850,410.00</b>	<b>\$41,143.48</b>	<b>\$0.00</b>	<b>\$124,486.17</b>	<b>\$1,725,923.83</b>	<b>7%</b>	<b>\$1,077,120.83</b>
<b>EXPENSE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,968,995.00	484,415.00	2,453,410.00	148,130.16	179,221.22	287,371.44	1,986,817.34	19	1,037,706.63
<b>EXPENSE TOTALS</b>	<b>\$1,968,995.00</b>	<b>\$484,415.00</b>	<b>\$2,453,410.00</b>	<b>\$148,130.16</b>	<b>\$179,221.22</b>	<b>\$287,371.44</b>	<b>\$1,986,817.34</b>	<b>19%</b>	<b>\$1,037,706.63</b>
<b>Fund 102 - Transportation Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,850,410.00</b>	<b>.00</b>	<b>1,850,410.00</b>	<b>41,143.48</b>	<b>.00</b>	<b>124,486.17</b>	<b>1,725,923.83</b>	<b>7%</b>	<b>1,077,120.83</b>
<b>EXPENSE TOTALS</b>	<b>1,968,995.00</b>	<b>484,415.00</b>	<b>2,453,410.00</b>	<b>148,130.16</b>	<b>179,221.22</b>	<b>287,371.44</b>	<b>1,986,817.34</b>	<b>19%</b>	<b>1,037,706.63</b>
<b>Fund 102 - Transportation Fund Totals</b>	<b>(\$118,585.00)</b>	<b>(\$484,415.00)</b>	<b>(\$603,000.00)</b>	<b>(\$106,986.68)</b>	<b>(\$179,221.22)</b>	<b>(\$162,885.27)</b>	<b>(\$260,893.51)</b>		<b>\$39,414.20</b>



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<b>Fund 103 - Police Education Fund</b>									
<b>REVENUE</b>									
Department 000 - .	4,200.00	.00	4,200.00	.00	.00	641.54	3,558.46	15	7,714.49
<b>REVENUE TOTALS</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641.54</b>	<b>\$3,558.46</b>	<b>15%</b>	<b>\$7,714.49</b>
<b>EXPENSE</b>									
Department 521 - Police Department	17,925.00	.00	17,925.00	.00	.00	.00	17,925.00	0	(721.00)
<b>EXPENSE TOTALS</b>	<b>\$17,925.00</b>	<b>\$0.00</b>	<b>\$17,925.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,925.00</b>	<b>0%</b>	<b>(\$721.00)</b>
<b>Fund 103 - Police Education Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>4,200.00</b>	<b>.00</b>	<b>4,200.00</b>	<b>.00</b>	<b>.00</b>	<b>641.54</b>	<b>3,558.46</b>	<b>15%</b>	<b>7,714.49</b>
<b>EXPENSE TOTALS</b>	<b>17,925.00</b>	<b>.00</b>	<b>17,925.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>17,925.00</b>	<b>0%</b>	<b>(721.00)</b>
<b>Fund 103 - Police Education Fund Totals</b>	<b>(\$13,725.00)</b>	<b>\$0.00</b>	<b>(\$13,725.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641.54</b>	<b>(\$14,366.54)</b>		<b>\$8,435.49</b>



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<b>Fund 104 - Police Forfeiture Fund</b>									
<b>REVENUE</b>									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>EXPENSE</b>									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$0.00</b>
<b>Fund 104 - Police Forfeiture Fund Totals</b>									
<b>REVENUE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>Fund 104 - Police Forfeiture Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>



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<b>Fund 105 - Hardwire, 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	47,825.00	.00	47,825.00	.00	.00	40,227.58	7,597.42	84	32,584.24
<b>REVENUE TOTALS</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$47,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,227.58</b>	<b>\$7,597.42</b>	<b>84%</b>	<b>\$32,584.24</b>
<b>EXPENSE</b>									
Department 521 - Police Department	54,265.00	.00	54,265.00	121.65	.00	13,600.62	40,664.38	25	35,993.86
<b>EXPENSE TOTALS</b>	<b>\$54,265.00</b>	<b>\$0.00</b>	<b>\$54,265.00</b>	<b>\$121.65</b>	<b>\$0.00</b>	<b>\$13,600.62</b>	<b>\$40,664.38</b>	<b>25%</b>	<b>\$35,993.86</b>
<b>Fund 105 - Hardwire, 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	47,825.00	.00	47,825.00	.00	.00	40,227.58	7,597.42	84%	32,584.24
<b>EXPENSE TOTALS</b>	54,265.00	.00	54,265.00	121.65	.00	13,600.62	40,664.38	25%	35,993.86
<b>Fund 105 - Hardwire, 911 Fund Totals</b>	<b>(\$6,440.00)</b>	<b>\$0.00</b>	<b>(\$6,440.00)</b>	<b>(\$121.65)</b>	<b>\$0.00</b>	<b>\$26,626.96</b>	<b>(\$33,066.96)</b>		<b>(\$3,409.62)</b>



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Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	89,945.00	.00	89,945.00	.00	.00	52,186.86	37,758.14	58	76,538.05
REVENUE TOTALS	\$89,945.00	\$0.00	\$89,945.00	\$0.00	\$0.00	\$52,186.86	\$37,758.14	58%	\$76,538.05
EXPENSE									
Department 521 - Police Department	92,760.00	.00	92,760.00	208.82	.00	23,234.99	69,525.01	25	99,696.88
EXPENSE TOTALS	\$92,760.00	\$0.00	\$92,760.00	\$208.82	\$0.00	\$23,234.99	\$69,525.01	25%	\$99,696.88
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	89,945.00	.00	89,945.00	.00	.00	52,186.86	37,758.14	58%	76,538.05
EXPENSE TOTALS	92,760.00	.00	92,760.00	208.82	.00	23,234.99	69,525.01	25%	99,696.88
Fund 106 - Wireless, 911 Fund Totals	(\$2,815.00)	\$0.00	(\$2,815.00)	(\$208.82)	\$0.00	\$28,951.87	(\$31,766.87)		(\$23,158.83)



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<b>Fund 107 - CITT Public Transit Fund</b>									
<b>REVENUE</b>									
Department 000 - .	1,259,295.00	.00	1,259,295.00	78,617.00	.00	118,645.24	1,140,649.76	9	1,454,021.11
<b>REVENUE TOTALS</b>	<b>\$1,259,295.00</b>	<b>\$0.00</b>	<b>\$1,259,295.00</b>	<b>\$78,617.00</b>	<b>\$0.00</b>	<b>\$118,645.24</b>	<b>\$1,140,649.76</b>	<b>9%</b>	<b>\$1,454,021.11</b>
<b>EXPENSE</b>									
Department 541 - Transportation	2,659,445.00	.00	2,659,445.00	115,627.65	309,869.39	323,481.41	2,026,094.20	24	869,699.61
<b>EXPENSE TOTALS</b>	<b>\$2,659,445.00</b>	<b>\$0.00</b>	<b>\$2,659,445.00</b>	<b>\$115,627.65</b>	<b>\$309,869.39</b>	<b>\$323,481.41</b>	<b>\$2,026,094.20</b>	<b>24%</b>	<b>\$869,699.61</b>
<b>Fund 107 - CITT Public Transit Fund Totals</b>									
<b>REVENUE TOTALS</b>	1,259,295.00	.00	1,259,295.00	78,617.00	.00	118,645.24	1,140,649.76	9%	1,454,021.11
<b>EXPENSE TOTALS</b>	2,659,445.00	.00	2,659,445.00	115,627.65	309,869.39	323,481.41	2,026,094.20	24%	869,699.61
<b>Fund 107 - CITT Public Transit Fund Totals</b>	<b>(\$1,400,150.00)</b>	<b>\$0.00</b>	<b>(\$1,400,150.00)</b>	<b>(\$37,010.65)</b>	<b>(\$309,869.39)</b>	<b>(\$204,836.17)</b>	<b>(\$885,444.44)</b>		<b>\$584,321.50</b>



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<b>Fund 108 - Prepaid Phone 911 Fund</b>									
<b>REVENUE</b>									
Department 000 - .	74,480.00	.00	74,480.00	.00	.00	63,786.07	10,693.93	86	32,073.38
<b>REVENUE TOTALS</b>	<b>\$74,480.00</b>	<b>\$0.00</b>	<b>\$74,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,786.07</b>	<b>\$10,693.93</b>	<b>86%</b>	<b>\$32,073.38</b>
<b>EXPENSE</b>									
Department 521 - Police Department	76,764.00	.00	76,764.00	176.33	.00	19,244.29	57,519.71	25	36,167.91
<b>EXPENSE TOTALS</b>	<b>\$76,764.00</b>	<b>\$0.00</b>	<b>\$76,764.00</b>	<b>\$176.33</b>	<b>\$0.00</b>	<b>\$19,244.29</b>	<b>\$57,519.71</b>	<b>25%</b>	<b>\$36,167.91</b>
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>									
<b>REVENUE TOTALS</b>	74,480.00	.00	74,480.00	.00	.00	63,786.07	10,693.93	86%	32,073.38
<b>EXPENSE TOTALS</b>	76,764.00	.00	76,764.00	176.33	.00	19,244.29	57,519.71	25%	36,167.91
<b>Fund 108 - Prepaid Phone 911 Fund Totals</b>	<b>(\$2,284.00)</b>	<b>\$0.00</b>	<b>(\$2,284.00)</b>	<b>(\$176.33)</b>	<b>\$0.00</b>	<b>\$44,541.78</b>	<b>(\$46,825.78)</b>		<b>(\$4,094.53)</b>



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<b>Fund 109 - Police Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	15,100.00	.00	15,100.00	1,392.00	.00	7,423.56	7,676.44	49	22,992.39
<b>REVENUE TOTALS</b>	<b>\$15,100.00</b>	<b>\$0.00</b>	<b>\$15,100.00</b>	<b>\$1,392.00</b>	<b>\$0.00</b>	<b>\$7,423.56</b>	<b>\$7,676.44</b>	<b>49%</b>	<b>\$22,992.39</b>
<b>EXPENSE</b>									
Department 521 - Police Department	34,245.00	6,780.00	41,025.00	.00	.00	.00	41,025.00	0	2,460.90
<b>EXPENSE TOTALS</b>	<b>\$34,245.00</b>	<b>\$6,780.00</b>	<b>\$41,025.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,025.00</b>	<b>0%</b>	<b>\$2,460.90</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>15,100.00</b>	<b>.00</b>	<b>15,100.00</b>	<b>1,392.00</b>	<b>.00</b>	<b>7,423.56</b>	<b>7,676.44</b>	<b>49%</b>	<b>22,992.39</b>
<b>EXPENSE TOTALS</b>	<b>34,245.00</b>	<b>6,780.00</b>	<b>41,025.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>41,025.00</b>	<b>0%</b>	<b>2,460.90</b>
<b>Fund 109 - Police Impact Fee Fund Totals</b>	<b>(\$19,145.00)</b>	<b>(\$6,780.00)</b>	<b>(\$25,925.00)</b>	<b>\$1,392.00</b>	<b>\$0.00</b>	<b>\$7,423.56</b>	<b>(\$33,348.56)</b>		<b>\$20,531.49</b>



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<b>Fund 110 - Parks Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	125,300.00	.00	125,300.00	7,309.00	.00	75,097.62	50,202.38	60	180,145.20
<b>REVENUE TOTALS</b>	<b>\$125,300.00</b>	<b>\$0.00</b>	<b>\$125,300.00</b>	<b>\$7,309.00</b>	<b>\$0.00</b>	<b>\$75,097.62</b>	<b>\$50,202.38</b>	<b>60%</b>	<b>\$180,145.20</b>
<b>EXPENSE</b>									
Department 572 - Parks and Recreation	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59	41,118.97
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$271,000.00</b>	<b>\$0.00</b>	<b>\$271,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$111,000.00</b>	<b>59%</b>	<b>\$41,118.97</b>
<b>Fund 110 - Parks Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	125,300.00	.00	125,300.00	7,309.00	.00	75,097.62	50,202.38	60%	180,145.20
<b>EXPENSE TOTALS</b>	271,000.00	.00	271,000.00	.00	160,000.00	.00	111,000.00	59%	41,118.97
<b>Fund 110 - Parks Impact Fee Fund Totals</b>	<b>(\$145,700.00)</b>	<b>\$0.00</b>	<b>(\$145,700.00)</b>	<b>\$7,309.00</b>	<b>(\$160,000.00)</b>	<b>\$75,097.62</b>	<b>(\$60,797.62)</b>		<b>\$139,026.23</b>



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Fund 111 - Municipal Services Impact Fee									
<b>REVENUE</b>									
Department 000 - .	35,500.00	.00	35,500.00	942.00	.00	10,478.07	25,021.93	30	37,322.63
<b>REVENUE TOTALS</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$942.00</b>	<b>\$0.00</b>	<b>\$10,478.07</b>	<b>\$25,021.93</b>	<b>30%</b>	<b>\$37,322.63</b>
<b>EXPENSE</b>									
Department 519 - General Government	21,030.00	.00	21,030.00	.00	.00	19,077.00	1,953.00	91	27,492.77
<b>EXPENSE TOTALS</b>	<b>\$21,030.00</b>	<b>\$0.00</b>	<b>\$21,030.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,077.00</b>	<b>\$1,953.00</b>	<b>91%</b>	<b>\$27,492.77</b>
Fund 111 - Municipal Services Impact Fee Totals									
<b>REVENUE TOTALS</b>	<b>35,500.00</b>	<b>.00</b>	<b>35,500.00</b>	<b>942.00</b>	<b>.00</b>	<b>10,478.07</b>	<b>25,021.93</b>	<b>30%</b>	<b>37,322.63</b>
<b>EXPENSE TOTALS</b>	<b>21,030.00</b>	<b>.00</b>	<b>21,030.00</b>	<b>.00</b>	<b>.00</b>	<b>19,077.00</b>	<b>1,953.00</b>	<b>91%</b>	<b>27,492.77</b>
Fund 111 - Municipal Services Impact Fee Totals	\$14,470.00	\$0.00	\$14,470.00	\$942.00	\$0.00	(\$8,598.93)	\$23,068.93		\$9,829.86



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<b>Fund 112 - Stormwater Impact Fee Fund</b>									
<b>REVENUE</b>									
Department 000 - .	115,000.00	.00	115,000.00	2,674.61	.00	29,545.94	85,454.06	26	118,234.03
<b>REVENUE TOTALS</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$2,674.61</b>	<b>\$0.00</b>	<b>\$29,545.94</b>	<b>\$85,454.06</b>	<b>26%</b>	<b>\$118,234.03</b>
<b>EXPENSE</b>									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
<b>EXPENSE TOTALS</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>0%</b>	<b>\$0.00</b>
<b>Fund 112 - Stormwater Impact Fee Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>115,000.00</b>	<b>.00</b>	<b>115,000.00</b>	<b>2,674.61</b>	<b>.00</b>	<b>29,545.94</b>	<b>85,454.06</b>	<b>26%</b>	<b>118,234.03</b>
<b>EXPENSE TOTALS</b>	<b>115,000.00</b>	<b>.00</b>	<b>115,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>115,000.00</b>	<b>0%</b>	<b>.00</b>
<b>Fund 112 - Stormwater Impact Fee Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,674.61</b>	<b>\$0.00</b>	<b>\$29,545.94</b>	<b>(\$29,545.94)</b>		<b>\$118,234.03</b>



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Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	4,032,350.00	.00	4,032,350.00	433,517.04	.00	609,019.69	3,423,330.31	15	3,485,241.38
REVENUE TOTALS	\$4,032,350.00	\$0.00	\$4,032,350.00	\$433,517.04	\$0.00	\$609,019.69	\$3,423,330.31	15%	\$3,485,241.38
EXPENSE									
Department 000 - .	4,015,210.00	.00	4,015,210.00	421,322.64	.00	421,322.64	3,593,887.36	10	3,214,551.69
EXPENSE TOTALS	\$4,015,210.00	\$0.00	\$4,015,210.00	\$421,322.64	\$0.00	\$421,322.64	\$3,593,887.36	10%	\$3,214,551.69
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	4,032,350.00	.00	4,032,350.00	433,517.04	.00	609,019.69	3,423,330.31	15%	3,485,241.38
EXPENSE TOTALS	4,015,210.00	.00	4,015,210.00	421,322.64	.00	421,322.64	3,593,887.36	10%	3,214,551.69
Fund 201 - Debt Service Fund Totals	\$17,140.00	\$0.00	\$17,140.00	\$12,194.40	\$0.00	\$187,697.05	(\$170,557.05)		\$270,689.69



PINECREST

# Budget by Organization Report

Through 01/31/25  
 Prior Fiscal Year Activity Excluded  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 301 - Capital Projects Fund</b>									
<b>REVENUE</b>									
Department 000 - .	17,541,530.00	.00	17,541,530.00	.00	.00	142,835.33	17,398,694.67	1	16,915,606.69
<b>REVENUE TOTALS</b>	<b>\$17,541,530.00</b>	<b>\$0.00</b>	<b>\$17,541,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,835.33</b>	<b>\$17,398,694.67</b>	<b>1%</b>	<b>\$16,915,606.69</b>
<b>EXPENSE</b>									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	180,543.05
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	171,655.00	41,495.00	213,150.00	100,568.19	23,924.50	168,907.36	20,318.14	90	(255,359.72)
Department 521 - Police Department	525,590.00	380,680.00	906,270.00	11,944.81	498,590.09	59,210.33	348,469.58	62	742,292.81
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	11,889.45
Department 539 - Public Works	125,000.00	3,059,285.00	3,184,285.00	37,000.00	499,068.13	94,088.55	2,591,128.32	19	606,592.59
Department 572 - Parks and Recreation	5,109,755.00	8,298,919.00	13,408,674.00	97,119.40	5,827,206.47	546,463.92	7,035,003.61	48	11,324,608.83
Department 575 - Pinecrest Gardens	1,455,935.00	1,640,723.00	3,096,658.00	177,199.30	765,593.85	651,269.26	1,679,794.89	46	1,121,949.32
<b>EXPENSE TOTALS</b>	<b>\$7,537,935.00</b>	<b>\$13,421,102.00</b>	<b>\$20,959,037.00</b>	<b>\$423,831.70</b>	<b>\$7,614,383.04</b>	<b>\$1,519,939.42</b>	<b>\$11,824,714.54</b>	<b>44%</b>	<b>\$13,732,516.33</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>17,541,530.00</b>	<b>.00</b>	<b>17,541,530.00</b>	<b>.00</b>	<b>.00</b>	<b>142,835.33</b>	<b>17,398,694.67</b>	<b>1%</b>	<b>16,915,606.69</b>
<b>EXPENSE TOTALS</b>	<b>7,537,935.00</b>	<b>13,421,102.00</b>	<b>20,959,037.00</b>	<b>423,831.70</b>	<b>7,614,383.04</b>	<b>1,519,939.42</b>	<b>11,824,714.54</b>	<b>44%</b>	<b>13,732,516.33</b>
<b>Fund 301 - Capital Projects Fund Totals</b>									
<b>\$10,003,595.00</b>	<b>(\$13,421,102.00)</b>	<b>(\$3,417,507.00)</b>	<b>(\$423,831.70)</b>	<b>(\$7,614,383.04)</b>	<b>(\$1,377,104.09)</b>	<b>\$5,573,980.13</b>			<b>\$3,183,090.36</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>64,487,862.00</b>	<b>.00</b>	<b>64,487,862.00</b>	<b>2,625,772.33</b>	<b>.00</b>	<b>23,341,980.05</b>	<b>41,145,881.95</b>	<b>36%</b>	<b>62,685,377.68</b>
<b>EXPENSE TOTALS</b>	<b>65,667,046.00</b>	<b>15,042,817.00</b>	<b>80,709,863.00</b>	<b>4,419,031.93</b>	<b>9,461,753.30</b>	<b>13,583,722.64</b>	<b>57,664,387.06</b>	<b>29%</b>	<b>56,417,177.94</b>
<b>Grand Totals</b>	<b>(\$1,179,184.00)</b>	<b>(\$15,042,817.00)</b>	<b>(\$16,222,001.00)</b>	<b>(\$1,793,259.60)</b>	<b>(\$9,461,753.30)</b>	<b>\$9,758,257.41</b>	<b>(\$16,518,505.11)</b>		<b>\$6,268,199.74</b>



# PINECREST

Building and Planning Department

DATE: January 31, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Paul W. Buckler, Building Director  
RE: January 2025 Monthly Report

Attached for your information please find the monthly report for the Building Division of the Building and Planning Department. This report provides data regarding the permitting and inspection activities for the prior month, value of construction amounts and code cases. Presently, all building division functions including intake, reviews and inspections are operating at full capacity with no position vacancies.

Based on the year-to-date activity through January 2025 the following observations can be made when comparing to the same period the previous year:

- All building permit activity has increased by 23.5%
- All inspection activity has increased by 22.2%
- Code compliance violation issued have increased by 66.7%
- New home permit applications have increased by 27.3%

ACTIVITY	January 2025	10/1/2024 - 1/31/2024 YTD	10/1/2024 - 1/30/2025 YTD
<b>PERMITS ISSUED</b>			
Building	97	405	502
Electrical	38	185	223
Mechanical	15	70	85
Plumbing/LPGX	45	166	211
Total Permits	194	826	1,020
<b>Value of Construction</b>	<b>7,350,000</b>	<b>14,621,700</b>	<b>21,971,700</b>
New House Permits	3	11	14

<b>ACTIVITY</b>	<b>January 2025</b>	<b>10/1/2024 - 1/31/2024 YTD</b>	<b>10/1/2024 - 1/30/2025 YTD</b>
<b>CERTIFICATES ISSUED</b>			
Certificate of Occupancy - Residential	6	19	25
Certificate of Completion – Residential	3	0	3
Certificate of Use and Occupancy - Commercial	1	6	7
<b>BUILDING CODE VIOLATIONS</b>			
Cases	18	27	45
<b>INSPECTIONS</b>			
Building and Roofing	610	2,624	3,234
Electrical	138	717	855
Mechanical	65	326	391
Plumbing/LPGX	174	770	944
Total Inspections	987	4,437	5,424



PINECREST  
MEMORANDUM

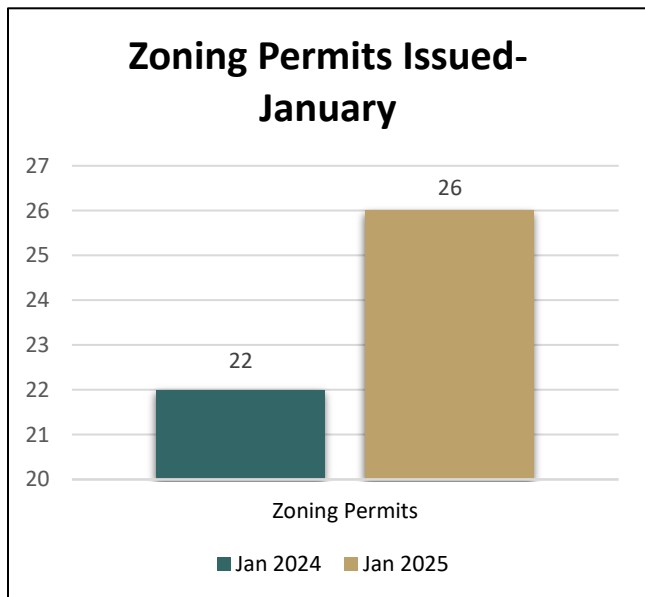
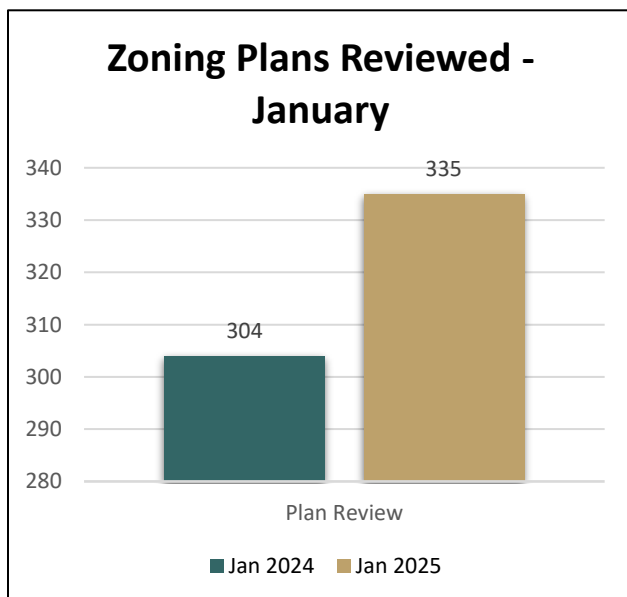
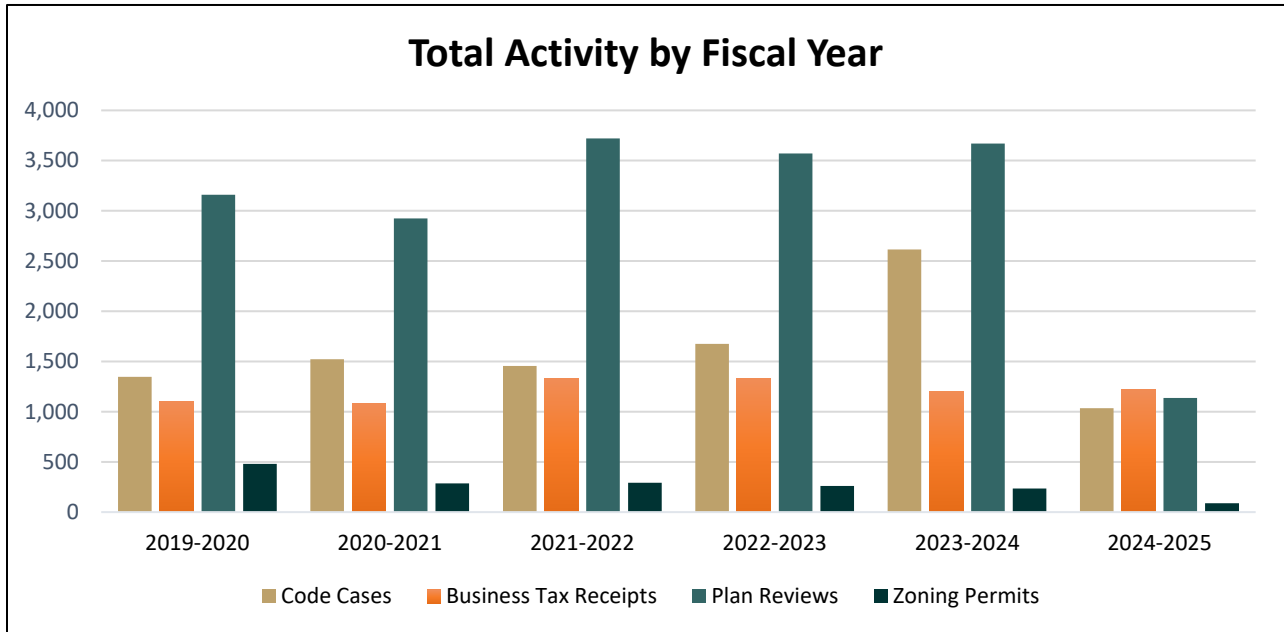
Building and Planning Department

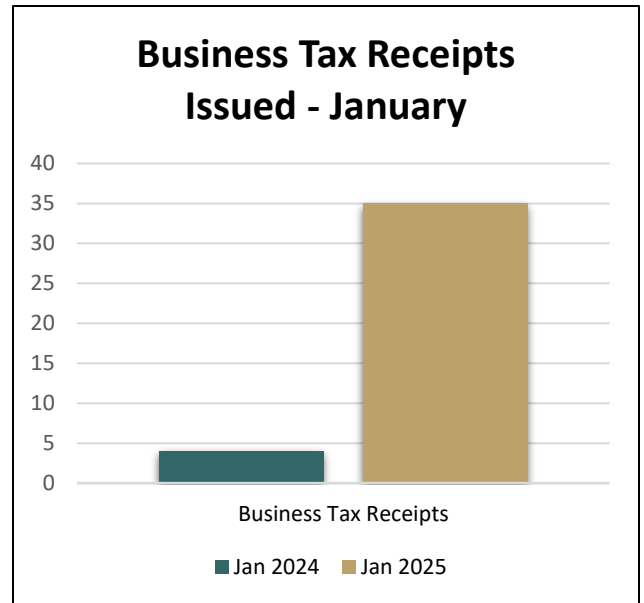
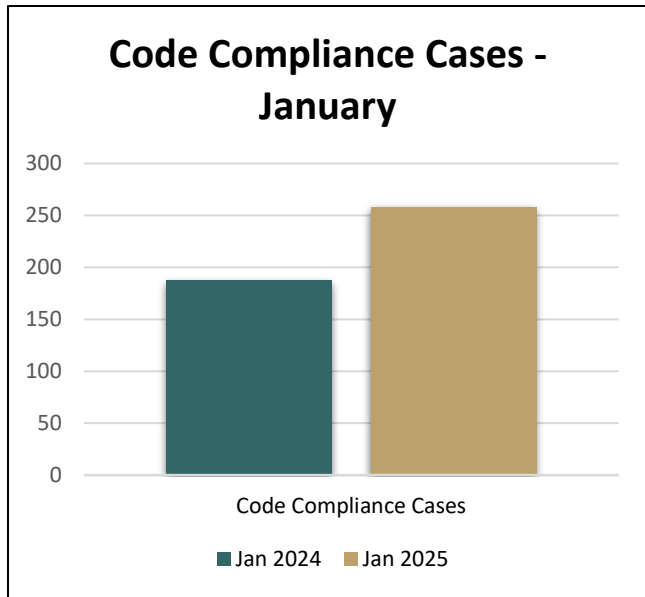
DATE: January 31, 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director  
RE: January 2025 Monthly Report

Attached for your information please find the monthly report for the Planning Division of the Building and Planning Department. This report provides data regarding the zoning activities and code compliance activities for the prior month as well as a list of noteworthy development projects.

ACTIVITY	JANUARY 2025	10/1/2023 - 01/31/2024 YTD	10/1/2024 - 01/30/2025 YTD
<b>PLANNING</b>			
Zoning Compliance – Plans Review	335	1,113	1,137
Zoning Letters/Code Interpretations	29	129	119
Zoning Permits	26	72	90
<b>CODE COMPLIANCE</b>			
Code Cases Opened	258 (241 Proactive)	884	1,036
Code Compliance Reminders	117	515	484
Notices to Appear Issued	20	80	65
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	328	1,253	1,191
Civil Violations	35	60	111
Special Magistrate Cases	31	139	127
<b>Total Open Cases: 612</b>	N/A	N/A	N/A

ACTIVITY	JANUARY 2025	10/1/2023 - 01/31/2024 YTD	10/1/2024 - 01/30/2025 YTD
<b>LICENSES</b>			
Business Tax – New	19	34	62
Business Tax – Renewal	16	6	316
Total licenses Issued & Renewed	35	40	378
<b>Total Active Licenses: 1,217</b>	N/A	N/A	N/A





The following chart provides details regarding noteworthy commercial and residential development and redevelopment that have been approved and are under construction.

Large Development Projects		
Name and Address		Project Description
1	Chick-Fil-A Restaurant	Construction of the new restaurant is complete, and a local business tax receipt has been issued. The restaurant celebrated its Grand Opening on January 2, 2025.
2	Lexus of Kendall -Pre-Owned	The new pre-owned sales building is under construction.
3	Temple Bet Shira - True North Academy at Temple Bet Shira	Temple Bet Shira has applied for an increase in student enrollment from 325 students to 600 students. Staff and the Village's traffic engineering consultant have provided review comments.
4	University of Miami Medical Office Building	Staff has met with University of Miami to review preliminary conceptual plans for the development of a new medical office building at 13251 Pinecrest Parkway, site of the former Macy's Furniture building. Conceptual plans are being prepared and will be scheduled for review by the Village Council in an advertised public hearing following submittal of a complete application and plans.



PINECREST  
MEMORANDUM

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Parks and Recreation Department

DATE: January 31, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director

RE: January 2025 Monthly Report



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Attached for your information please find the monthly report for the Parks and Recreation Department. This report provides information about noteworthy department happenings, as well as data for the prior month or fiscal year regarding departmental cost recovery, revenues and expenditures, program participation, program target audience, and rentals.

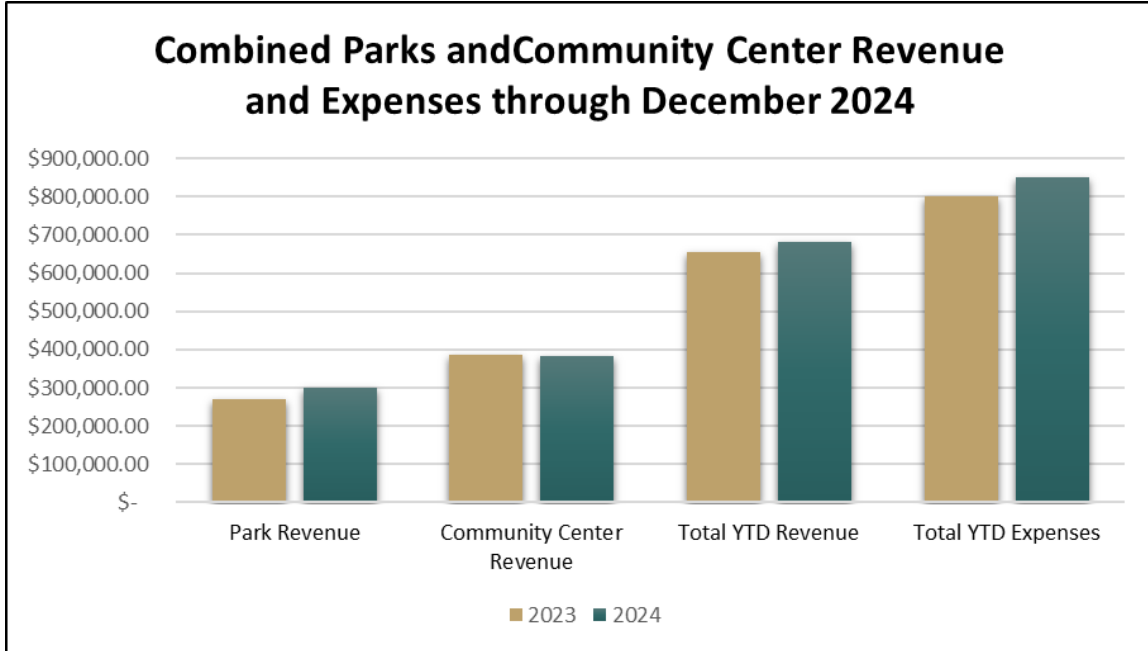
The Parks and Recreation Department continues to make significant progress on key capital improvement projects. The Coral Pine Park Phase Two Improvement Project is well underway, with the demolition of the old multipurpose building completed to make way for a new, modern facility. At Suniland Park, shade canopies have been installed over baseball fields two and three, providing much-needed sun protection for spectators. In the coming weeks, an additional shade structure will be placed over the bleachers adjacent to the basketball courts.

In addition to infrastructure improvements, the department remains committed to expanding inclusive programming for the community. A new partnership with Pinecrest Dance Project has made it possible to introduce a special needs dance program at the Pinecrest Community Center. This initiative builds upon the department's ongoing efforts to provide programs for individuals of all abilities, which now include weekly activities, summer camps, and specialty programs throughout the year.

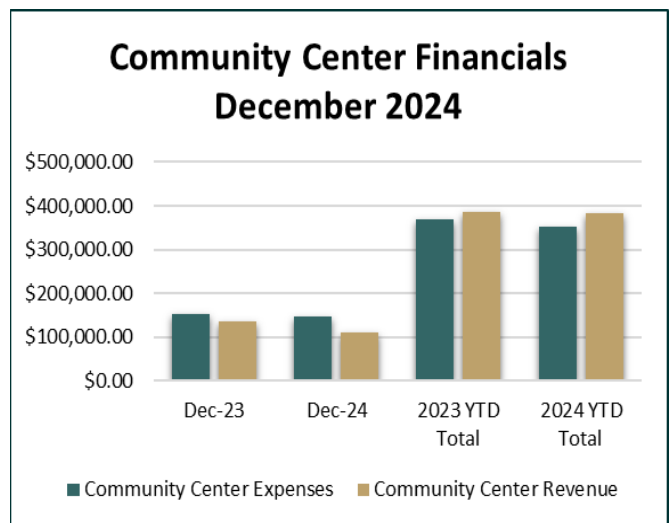
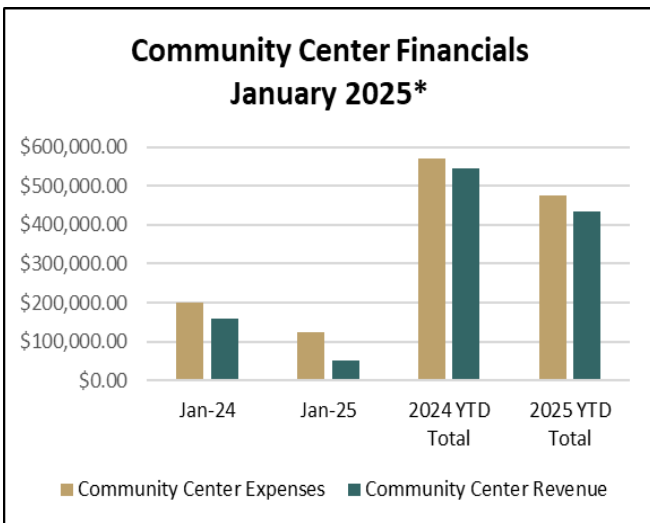
The department is also pleased to welcome our new Horticulturist, Ander Alvarez. Ander has already begun evaluating the Village's parks, preserves, and managed rights-of-way to begin developing strategic action plans that align with industry best practices and the Village's commitment to sustainable landscape management. His expertise will play a vital role in maintaining and enhancing the health and beauty of Pinecrest's green spaces. We look forward to seeing the positive impact of his work in the months ahead.

**PERFORMANCE METRICS**

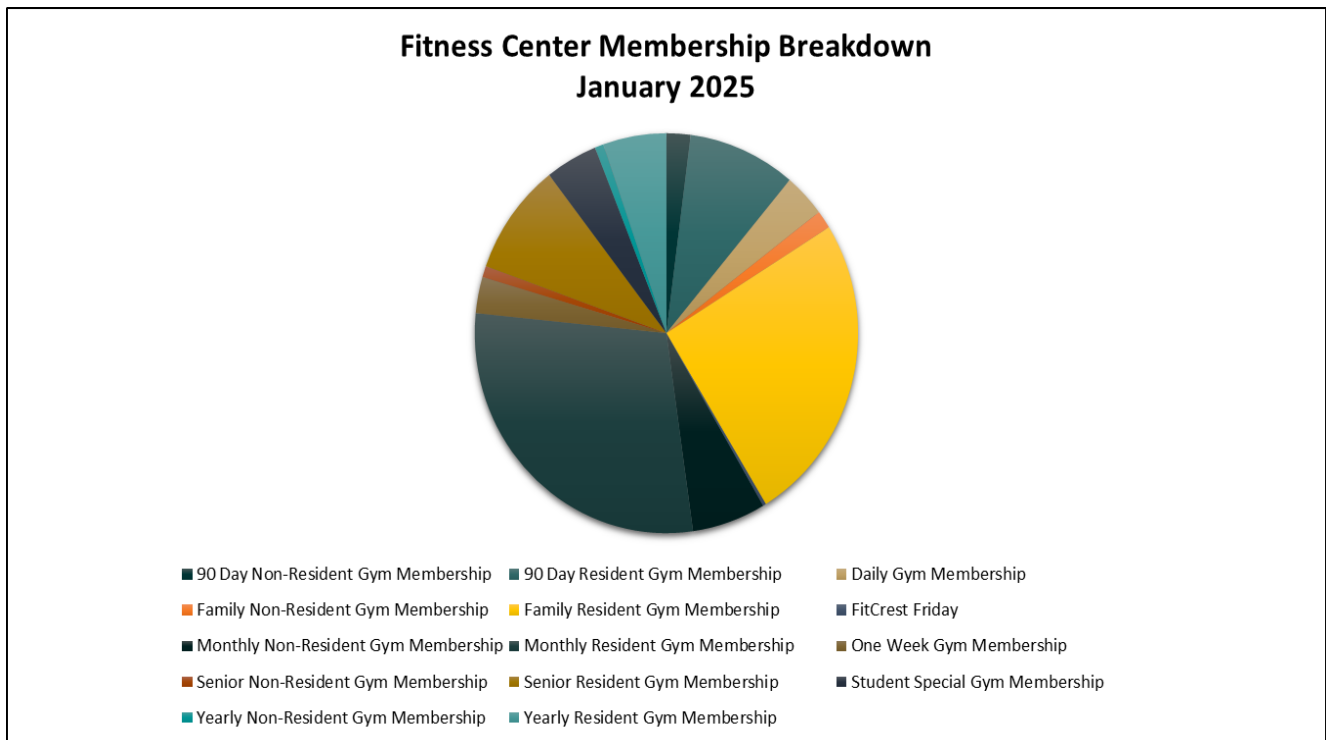
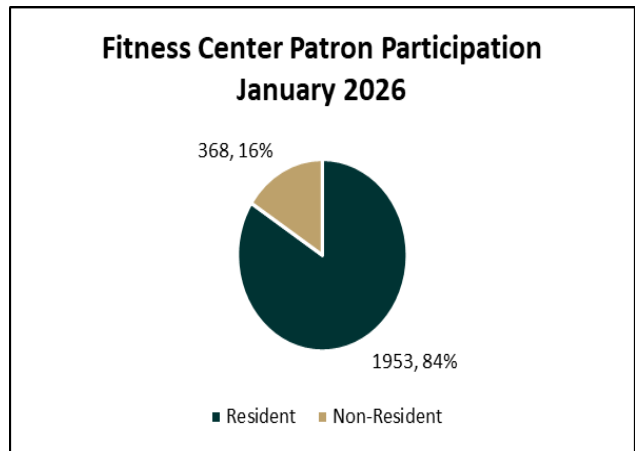
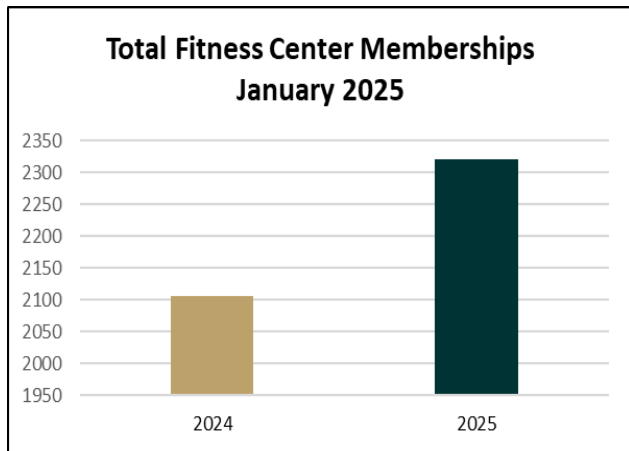
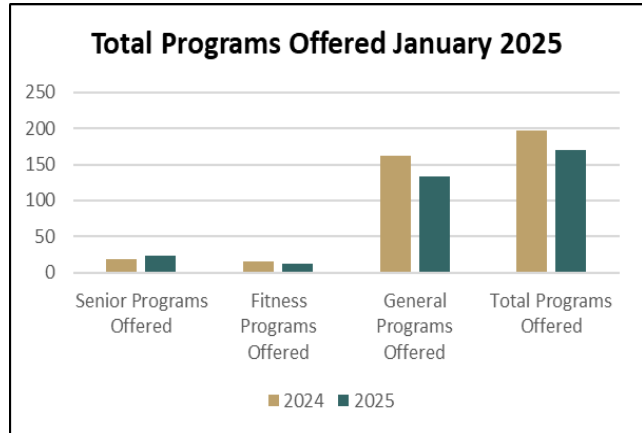
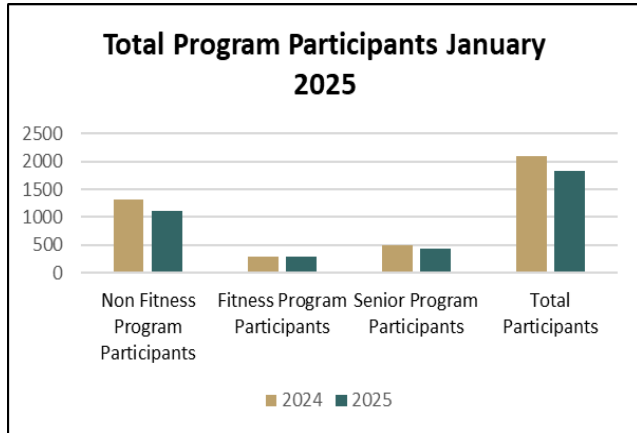
The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

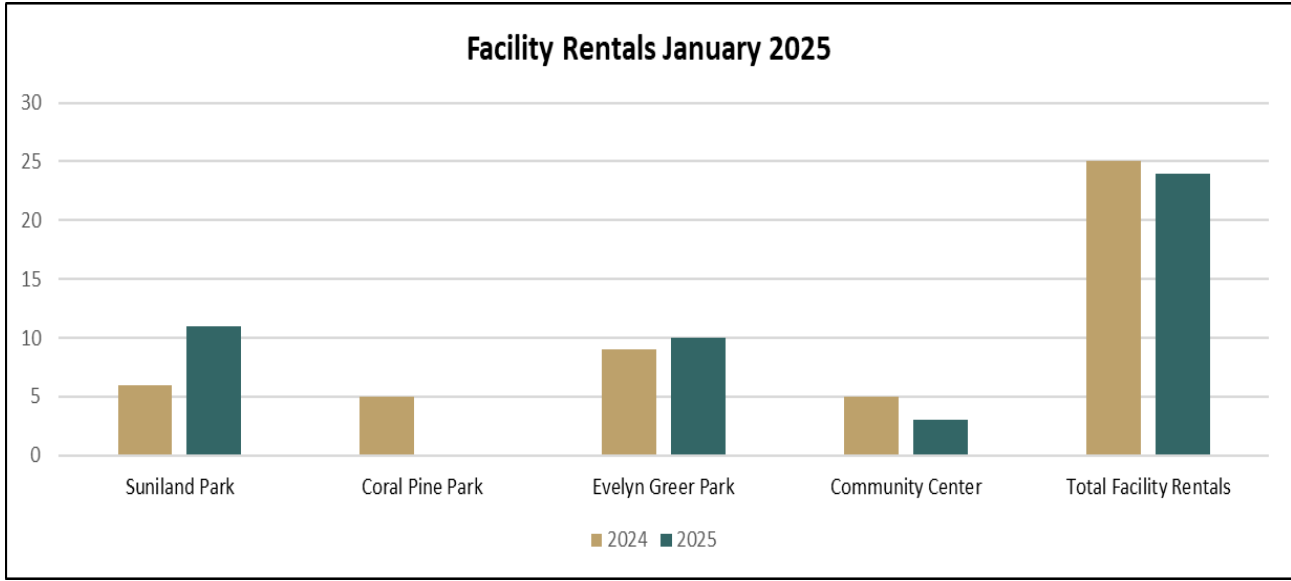


The Village Council has established a strategic goal of 80% cost recovery for the Parks and Recreation Department. The Parks and Recreation Department is currently operating at an 80.15% Fiscal Year cost recovery rate through the month of December.

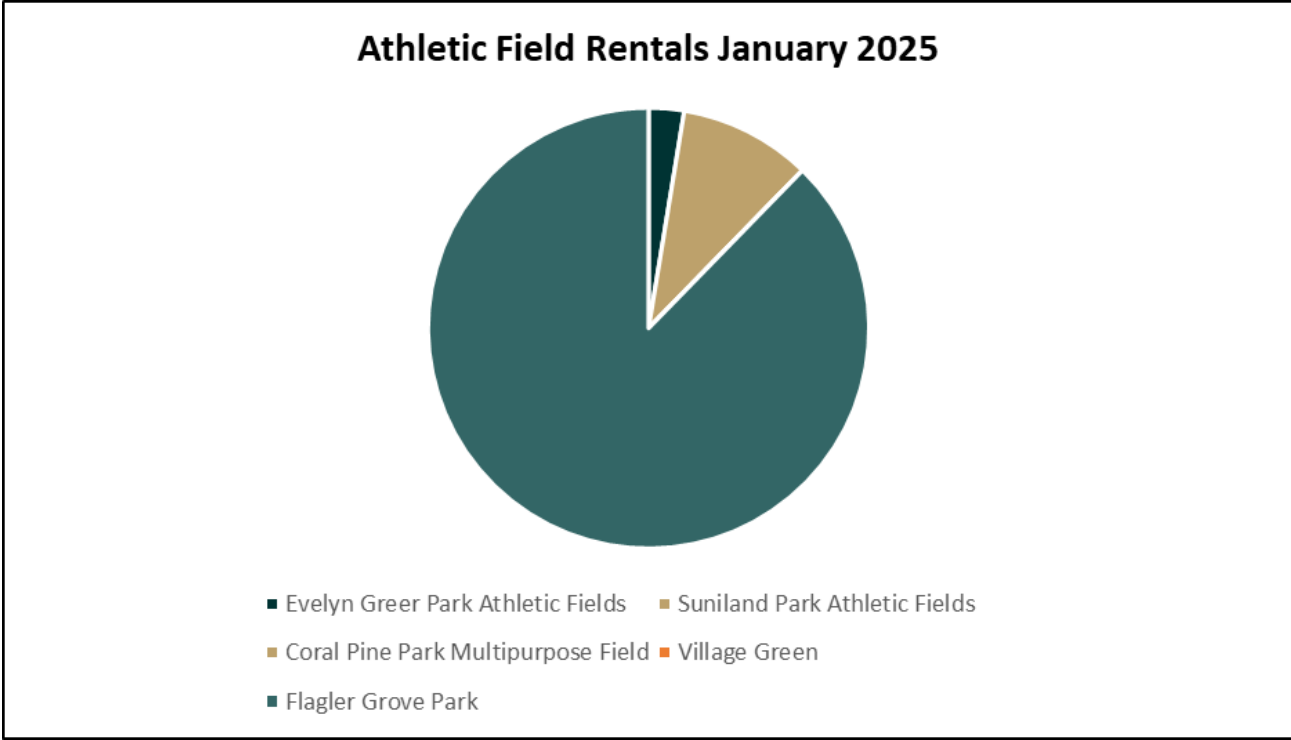


*\*Note: The above graphic does not represent the final Community Center revenue or expenses for January. Updated January revenue and expenses will be reported in the February report.*





The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The field rental chart below represents the ratio of athletic field rentals outside of regular league play.





PINECREST  
MEMORANDUM

Pinecrest Gardens Department

DATE: January 31, 2025  
TO: Yocelyn Galiano, Village Manager  
FROM: Cristina Blanco, Pinecrest Gardens Director *Cristina Blanco*  
RE: Pinecrest Gardens 2024 December Monthly Report

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Enclosed is the monthly report for Pinecrest Gardens. The narrative highlights key departmental activities since December 1, while the accompanying charts summarize December's metrics.

Pinecrest Gardens' education programming featured drop-in garden activations, adult workshops, the annual Environmental Art Contest, and Parent & Me classes. Parent & Me, the most popular program, had 77 active memberships, an increase over the previous month. The 10th Annual Environmental Art Contest, themed *People of Miami*, runs through January 10 and is open to Miami-Dade public and private school students.

The 2025 Nights of Lights featured new lighting and holiday displays together with new activations throughout the gardens. The festival lasted four weeks this year and foot traffic trended higher than last year. The second Jazz at Pinecrest Gardens show "Jukebox Saturday Night" featured big band music of the 1950s and 60s.

Media, journalists, social influencers, and music series subscribers were the first to preview the Celia Cruz Centennial exhibition featuring over 90 photos, memorabilia, dresses, shoes, music charts, and 19 minutes of archival video. The exhibition opened to the public on December 8 and a third Celia Cruz Centennial concert night was added to the Tropical Nights after selling out the first two shows. Over 20,000 visitors attended special events, music concerts, and educational programs in December.

On the horticulture front, large quantities of Pothos vine have been permanently removed from several large trees in the Gardens. This is an invasive species that is listed for eradication in the FCT agreement. Nights of Lights lights and displays significantly impacted Gardens' Horticulture. Gardening activity consisted of beautification, maintenance, cleaning, and some planting.

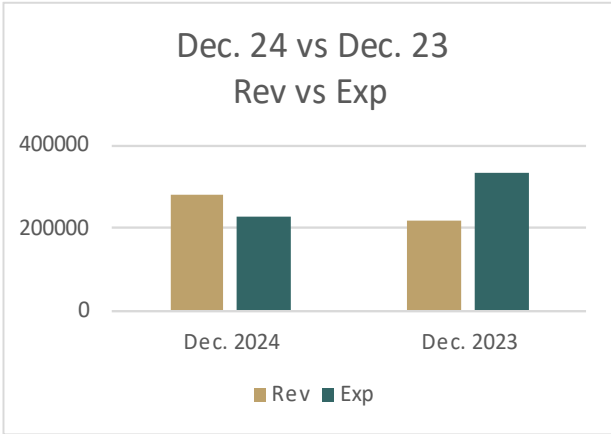
Over 60 volunteer hours were dedicated to garden beautification, cultural arts programs in the theatre, and youth education programs.

**New Concessionaire at Pinecrest Gardens**

The new concessionaire is actively preparing for opening in spring/early summer 2025, currently securing permits and licenses while completing required inspections. Enclosed is a sneak peek of the Cypress Hall renderings, showcasing the vision for the new café.

**Pinecrest Gardens – By the Numbers**

Below the charts demonstrate performance metrics for the period of December 2024 compared to December 2023.



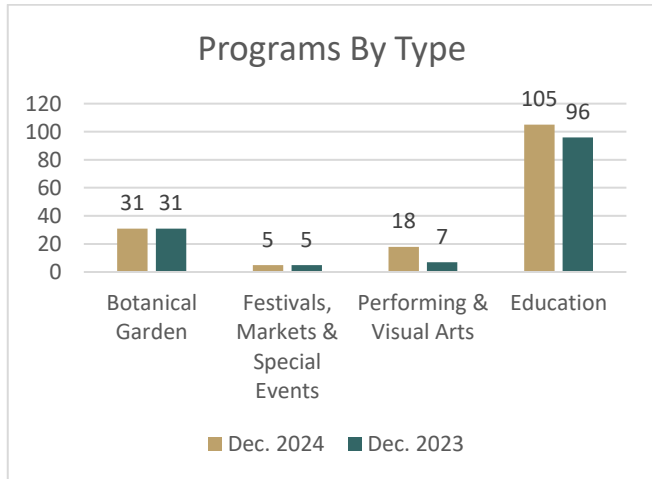
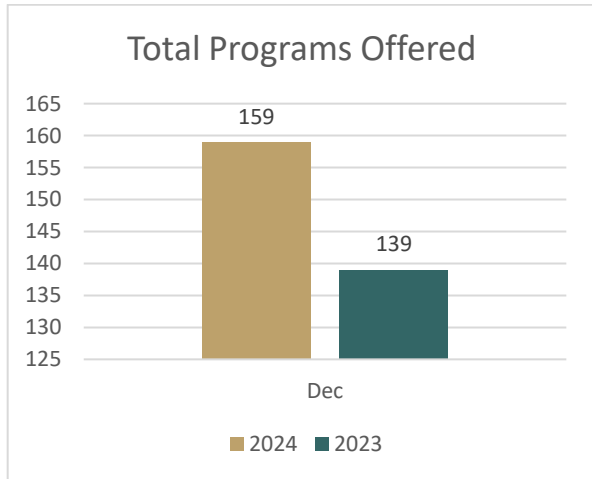
**Dec'24 vs Dec'23 Financial Summary**

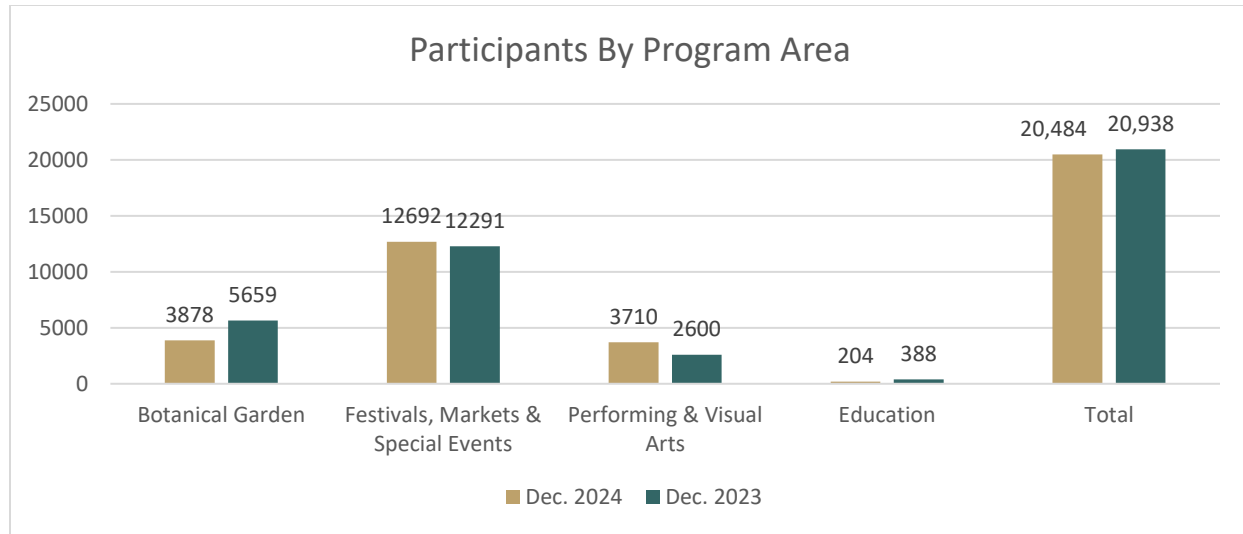
**Revenues:** Up 30%

- **Drivers:** Increased garden admissions, education registrants, Nights of Lights patrons and Tropical Nights: Celia Cruz Centennial concert ticket sales.
- **Of Note:** Concession and rental revenue sales impacted by closure of Cypress Hall, Lakeview Terrace. Intentional reduction of Sunday rentals due to increase visitorship to farmers market and gardens.

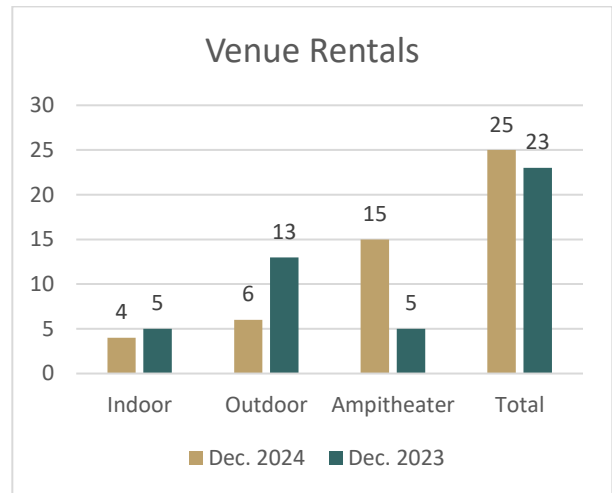
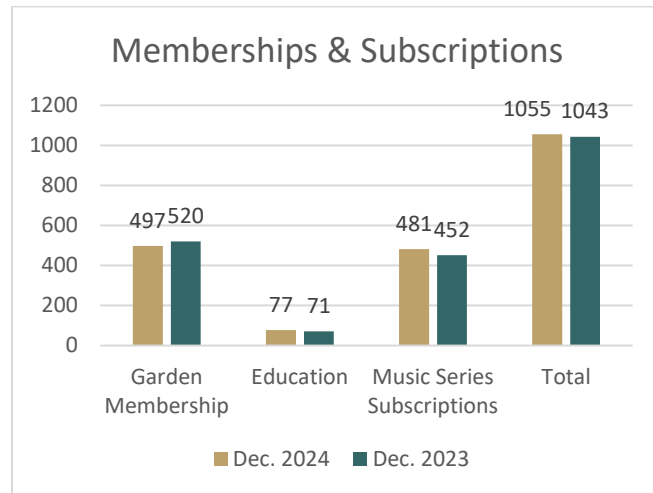
**Expenses:** Down 31%

- **Key Factors:** No major unplanned repair or maintenance.





*Dec'24 Participation remained relatively flat. field trips were deferred to Feb'25 due to construction and staff maternity leave, and a third-party provider session cancellation resulted in fewer educational participants.*



*Third-party education partner canceled fall program. Outdoor rentals are modest due to the historic construction project in the Lakeview/Patio and Picnic Tables areas.*

### Capital Improvement / Botanical Master Plan Projects

CAPITAL / BOTANICAL PROJECTS	PHASE / PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
Horticulture Master Plan	In Process	NA	In Process	In Process / 10%
Garden-Wide Electrical Upgrade	Complete	NA	Complete	Start date / NTP
Acoustic Installation: 3 Indoor Venues	Complete	NA	In Process	
Lakeview/Patio – Historic Renovation	Complete	Complete	Complete	In Process / 40%
Horticulture Nursery Construction	In Process	NA	Not Started	
Banyan Bowl Bathroom Renovation	In Process	NA	Not Started	
Pioneer Cottage Ramp	Complete	Complete	In Process	In Process / 80%



# Bohemian Spark Café

## A Cultural Oasis in Pinecrest Gardens

A place where the aroma of cuisine from across continents mingles among the lush landscape of the gardens, the sound of soft jazz in the air, creating a place to gather and share ideas.

From vibrant Peruvian Ceviche and delicate French pastries to bold South American coffee and Mediterranean platters, every dish is a journey across the globe, crafted to ignite all your senses.

Whether you're here to spark ideas over your laptop, share a soul-stirring conversation, or steal a kiss during candlelight dinner, we're your spot for meaningful moments.



Pinecrest Gardens

Opening Spring 2025

# Cypress Hall

- Breakfast, lunch menus
- Indoor seating for 80 guests
- Light and airy furniture design that complements the garden setting
- Use of live plants to bring the outdoors inside
- Flexible seating for small groups



# Cypress Hall Deck

- Outdoor seating for up to 40 guests
- Outside terrace furniture that complements the landscape
- Use of live plants to extend the lush feeling on to the terrace
- Flexible seating for small groups





**PINECREST**  
MEMORANDUM

Public Works Department

DATE: January 30<sup>TH</sup> , 2025  
TO: Yocelyn Galiano, ICMA-CM, Village Manager  
FROM: David J. Mendez, PE, Public Works Director *David J. Mendez*  
RE: January 2025 Monthly Report

Attached for your information please find the monthly report for the Public Works Department. This report provides a synopsis of the larger projects that are currently underway or completed the prior month, as well as data regarding the number of permits reviewed, inspections completed, and resident-driven work orders completed during the prior month.

STREET TREES PLANTED													
Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
FY 23													160
FY 24										36	25	4	65
FY 25	13	36	17	15									81

DRAINAGE PROJECT	PHASE PERCENT COMPLETED			
	DESIGN	PERMIT	BID	CONSTRUCTION
SMP – Basin 1	100%	50%		
SMP – Basin 2	100%	50%		
SMP – Basin 3	100%	50%		
SMP – Basin 4	100%	50%		
SMP – Basin 6	100%	50%		
72 Avenue Drainage	100%	100%		
135 Terrace Drainage	100%	100%	100%	
69 Court Drainage	100%	100%	100%	

Note: SMP=Stormwater Master Plan

TRANSPORTATION PROJECTS	PHASE PERCENT COMPLETION			
	DESIGN	PERMIT	BID	CONSTRUCTION
136 St Roundabout Sculptures	30%			
82 Ave Complete Street Project				
Chapman Field Dr/60 Ave Crosswalk	100%	NA	NA	
Green Mast Wrapping Project	100%	100%	100%	45%
Intersection Project 77 Ave & 104 St	90%			
Kendall & Ludlam Intersection Roadway Project	100%	50%		
Kendall Drive SUP	100%	100%	0%	
Ludlam Rd Bridge Pedestrian Project	10%			
Ludlam Road and SUP Project	1%			
Sidewalk Installation – Red Rd: from 94 St to Kendall Dr	100%	100%	100%	99%
Suniland Annex Repaving Project	NA	NA	100%	100%
Wayside Market Crosswalk	100%	50%		

TRAFFIC STUDIES UNDERWAY	
1	SW 117 <sup>th</sup> St and SW 77 <sup>th</sup> Ave
2	SW 77 <sup>th</sup> Ave from C-100 canal to SW 104 <sup>th</sup> St
3	SW 88 <sup>th</sup> St/Kendall Drive at SW 67 <sup>th</sup> Ave/Ludlam
4	Wayside Market
5	SW 92 <sup>nd</sup> St at SW 67 <sup>th</sup> Ave
6	SW 65 <sup>th</sup> Ave at SW 123 <sup>rd</sup> St, SW 123 <sup>rd</sup> Ter, SW 126 <sup>th</sup> St Rd
7	SW 74 <sup>th</sup> Ave at SW 130 <sup>th</sup> St

COMPLETED PROJECTS – JANUARY	
1	57 <sup>th</sup> Ave Sidewalk 94 <sup>th</sup> to 88 <sup>th</sup> St - Metro Express
2	Suniland Annex Repaving Project – Arrow Express
3	Milling & Paving -12100 SW 77th Ave and various locations - Arrow Express

INTERGOVERNMENTAL PROJECTS - ONGOING	
Miami-Dade County	
118 St & 77 Ave Traffic Study	Completed study recommends moving school speed zone signage and signals to be relocated. Request submitted to MDC.
136 St and 67 Ave Roundabout	90% completed and operational.
136 St and Old Cutler Rd Roundabout	90% completed and operational.
Kendall Dr and Red Rd Crosswalk	Project to start construction February 2025
Red Road Bridge Repair	Non-responsive winning bidder. County in the process of re-bidding the project.
Howard Drive Bridge	Completion 11/2025

<b>INTERGOVERNMENTAL PROJECTS - ONGOING</b>	
<b>Florida Department of Transportation</b>	
<b>Sidewalk Connection at 826 Ramp</b>	FDOT studied and determined sidewalk connection was not feasible. After follow-up meeting, FDOT agreed to revisit the study. Advised, this area is part of a PD&E study which may recommends closure of 100 St ramp.

<b>PLAN REVIEWS COMPLETED</b>													
<b>Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
FY 23	135	132	127	70	74	74	77	95	120	129	99	114	1246
FY 24	116	108	112	87	96	73	121	93	79	91	74	79	1129
FY 25	92	26	100	48									276

<b>INSPECTIONS COMPLETED</b>													
<b>Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
FY 23	23	21	32	35	31	23	24	20	36	27	57	30	359
FY 24	27	35	29	29	23	26	26	38	45	36	35	40	389
FY 25	47	33	55	61									196

<b>WORK ORDERS COMPLETED</b>													
<b>Year</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
FY 23											108	165	
FY 24	102	142	94	103	155	105	94	100	120	159	118	99	1391
FY 25	80	66	68	87									301

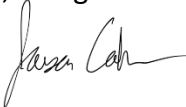


## PINECREST MEMORANDUM

Police Department

DATE: January 14, 2025

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Jason Cohen, Police Chief 

RE: December 2024 Monthly Report

Attached for your information please find the monthly report for the Police Department. This report provides data regarding crime in Pinecrest, as well as a synopsis of noteworthy activity for the prior month. Following investigations by the Detective Bureau, the reported data is subject to possible reclassification in subsequent months.

CATEGORY	Dec-23	Dec-24	Jan - Dec 2023	Jan - Dec 2024
BAKER ACT-MENTAL	4	3	37	44
DECEASED PERSON	4	2	19	16
DISTURBANCE	64	84	565	505
DOMESTIC VIOLENCE	1	2	30	14
FALSE ALARMS	107	134	1279	1306
FRAUD/ECONOMIC CRIMES	9	5	137	109
FIELD INTERVIEWS	1	0	33	23
FOUND PROPERTY	0	4	37	28
MISSING PERSONS	0	1	5	2
NARCOTIC VIOLATIONS	0	0	10	4
INDECENT EXPOSURES	0	0	1	1
LEWD & LASCIVIOUS ACT	0	0	0	2
SIMPLE ASSAULT	6	4	43	40
SUSPICIOUS PERSON-VEHICLE	11	8	114	117
THEFT*	38	16	415	286
VANDALISM	1	3	21	29
VEHICLE RECOVERY	1	0	7	4
WARRANT ARRESTS	2	5	26	26
WEAPONS VIOLATION	0	0	0	0



**PART 1 CRIME DURING PRIOR 12 MONTHS**

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	1	0	2	0	1	0
Agg. Assault	0	1	1	2	0	2	1	0	0	1	2	1
Burglary	8	2	1	1	6	1	1	3	0	1	4	5
Larceny*	26	35	21	12	24	29	22	38	24	17	22	16
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	1	3	0	3	0	1	1	2	0	0	3	2
<b>Total Part 1</b>	<b>35</b>	<b>41</b>	<b>23</b>	<b>18</b>	<b>30</b>	<b>33</b>	<b>26</b>	<b>43</b>	<b>26</b>	<b>19</b>	<b>32</b>	<b>24</b>

Note: \*Includes vehicle burglary

**PART 1 CRIME - COMMERCIAL DISTRICTS 2024**

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	1	0	1	0
Agg. Assault	0	0	1	0	0	1	1	0	0	0	2	0
Burglary	0	0	1	0	0	0	0	0	0	1	0	2
Larceny*	9	15	8	9	14	17	16	15	15	11	12	6
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	0	0	1	0	0	0	0	0	0	1	0
<b>Total Part 1</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>10</b>	<b>14</b>	<b>18</b>	<b>17</b>	<b>15</b>	<b>16</b>	<b>12</b>	<b>16</b>	<b>8</b>

Note: \*Includes vehicle burglary

**PART 1 CRIME - RESIDENTIAL DISTRICTS 2024**

CRIME TYPE	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	1	0	1	0	0	0
Agg. Assault	0	1	0	2	0	1	0	0	0	1	0	1
Burglary	8	2	0	1	6	1	1	3	0	0	4	3
Larceny*	17	20	13	3	10	12	6	23	9	6	10	10
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	1	3	0	2	0	1	1	2	0	0	2	2
<b>Total Part 1</b>	<b>26</b>	<b>26</b>	<b>13</b>	<b>8</b>	<b>16</b>	<b>15</b>	<b>9</b>	<b>28</b>	<b>10</b>	<b>7</b>	<b>16</b>	<b>16</b>

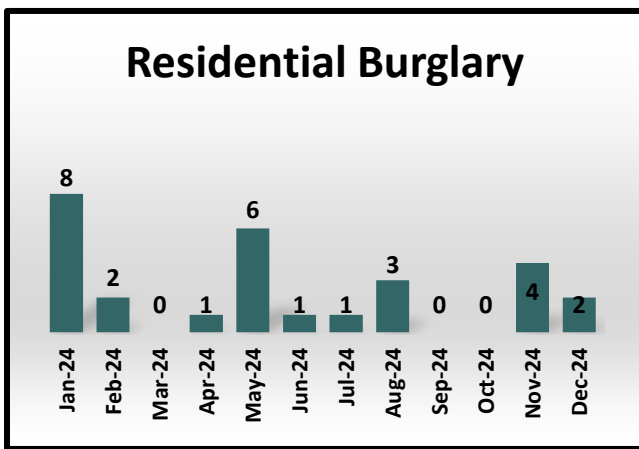
Note: \*Includes vehicle burglary

## DETECTIVE BUREAU

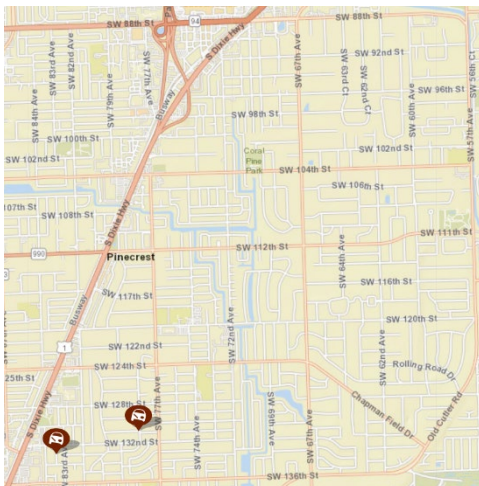
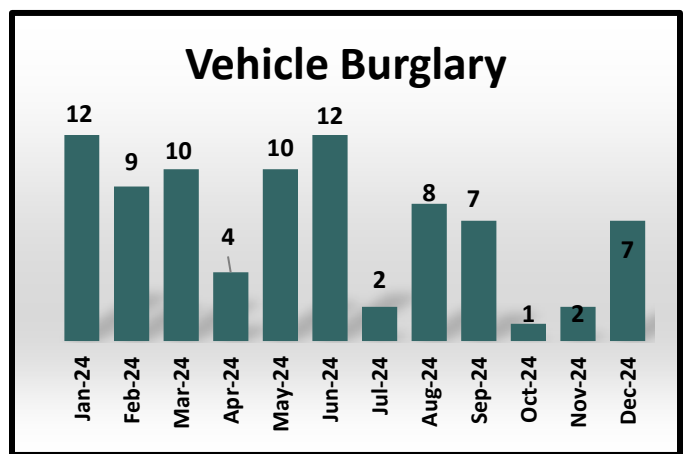
The Criminal Investigation Section received a total of 30 cases for the month of December 2024. All were assigned to a member of the Investigations Section for follow-up. Thirteen cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, two exceptionally cleared, and three cleared by arrest. The bar charts below provide residential and vehicle burglaries data for the prior 12 months.

The maps below provide the locations of the residential and vehicle burglaries for the month of December 2024.

**Residential Burglary Location(s)**



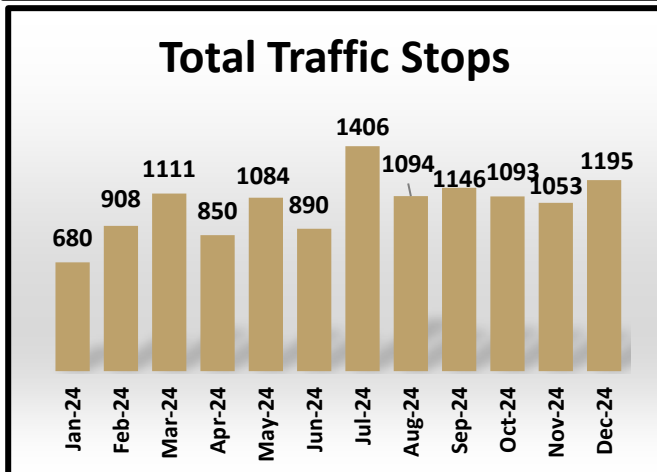
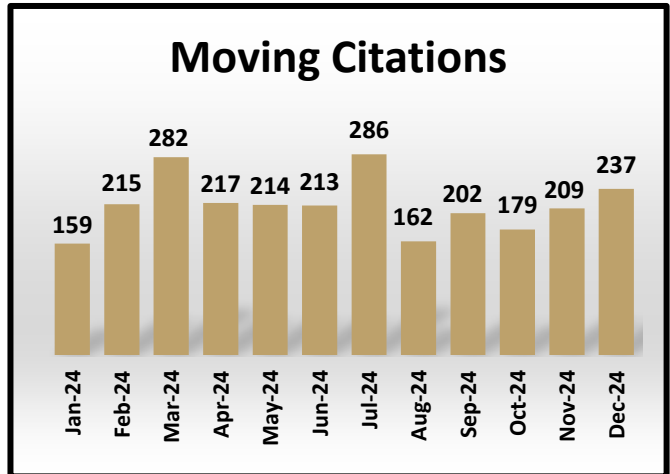
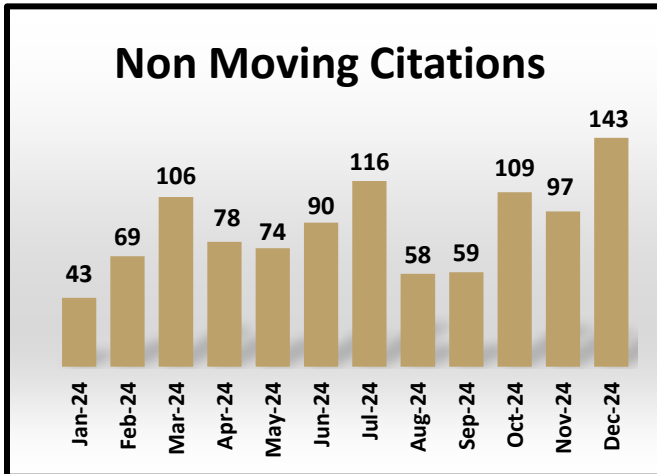
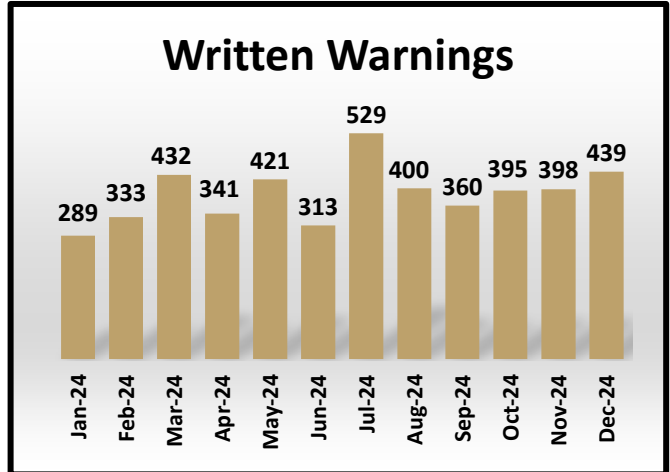
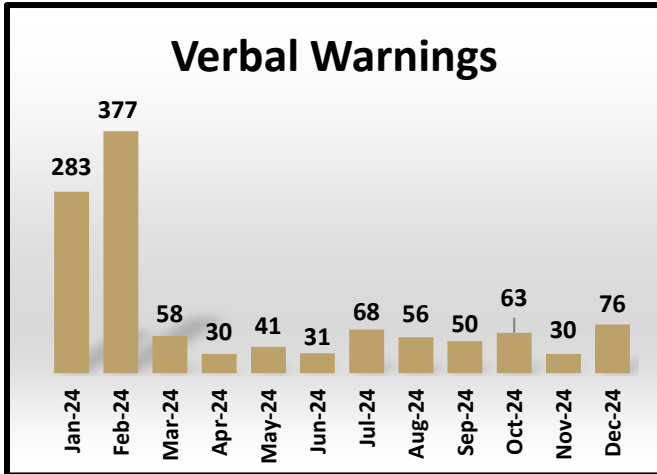
**Vehicle Burglary Location(s)**



## VICTIM SERVICES

During the month of December 2024, the Victim Services Coordinator contacted 27 victims. All victims were provided with intervention services and support at some level. Contact is not initiated in commercial cases where the victim is a business entity.

## PATROL ACTIVITY AND TRAFFIC ENFORCEMENT DATA

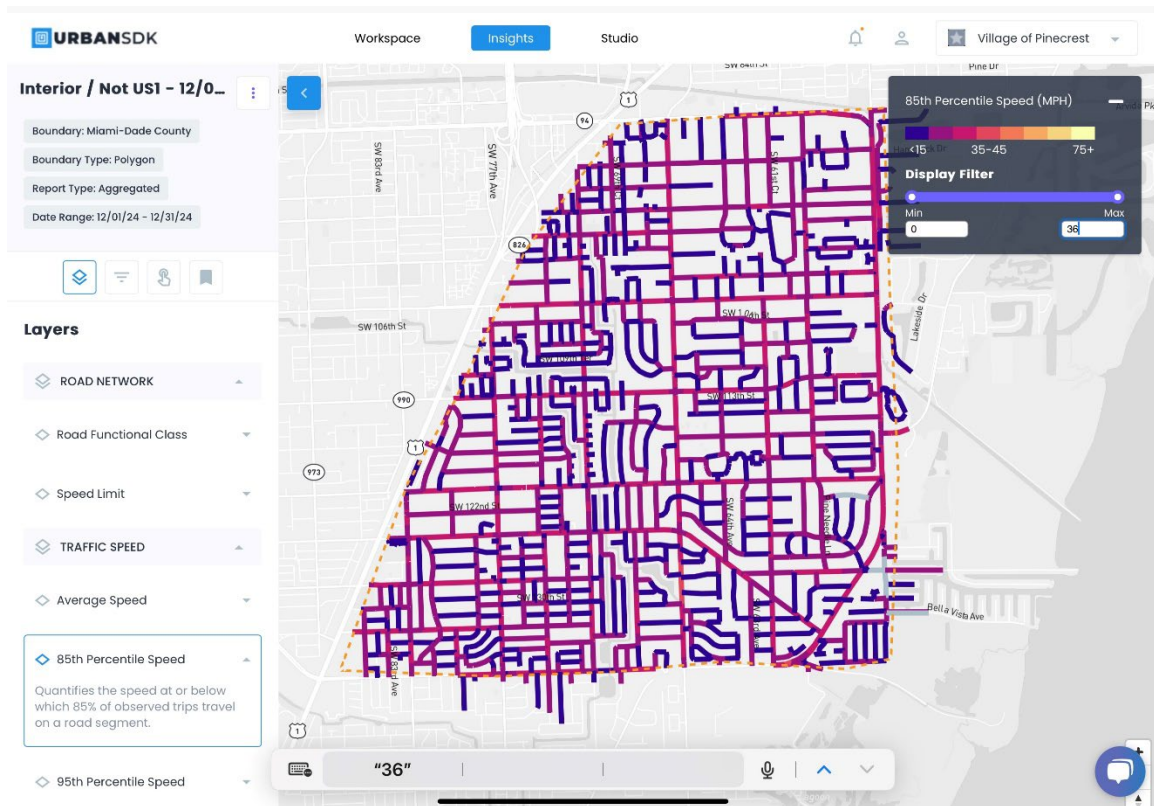


MILES PATROLED – PRIOR 3 MONTHS	
October	27,244
November	26,637
December	24,787

## TRAFFIC CRASH INVESTIGATIONS

Area	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Total
Interior	27	37	45	45	48	40	33	34	37	44	49	45	484
US 1	32	21	27	29	26	22	23	16	21	18	29	38	302
Pedestrian												0	0
Bicyclist												0	0

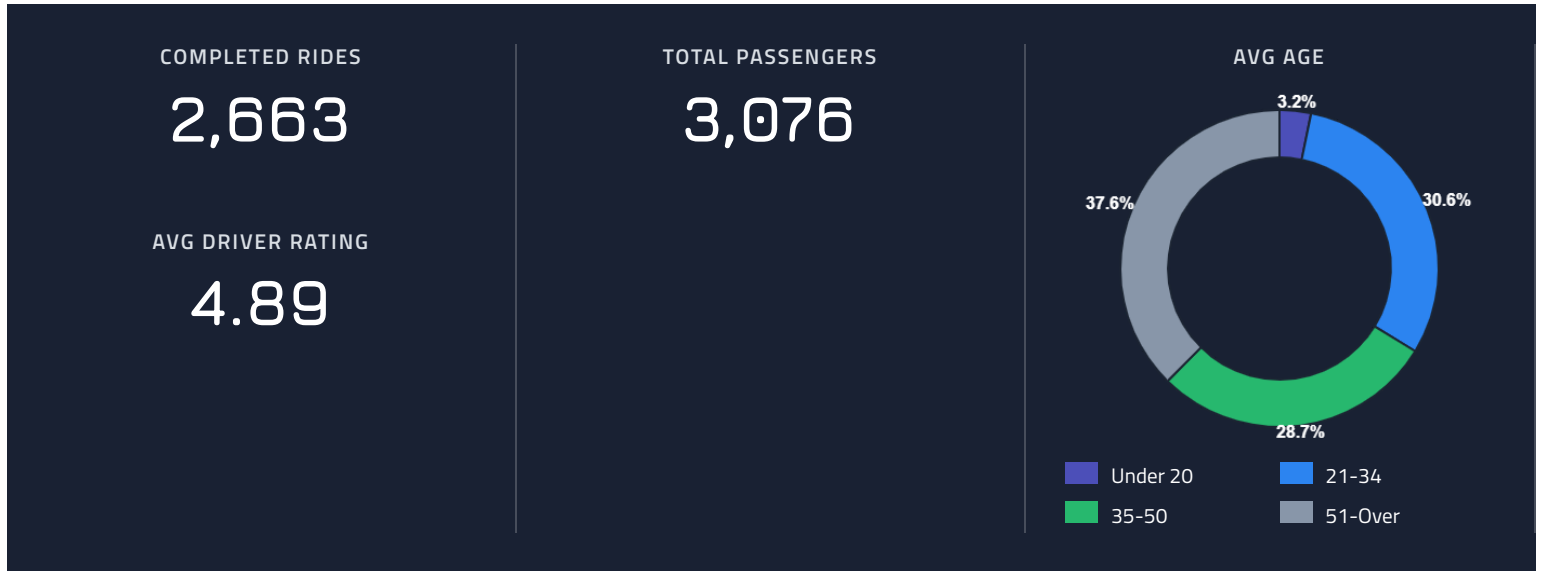
## Aggregated Speed Data: 85<sup>th</sup> percentile Village wide (excludes US1)



## CRIME PREVENTION

ACTIVITY	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024
Crime Tips Distributed	538	610	685	625	521	375	519	516	442	479	380	446
Watch Orders Conducted	1478	1348	1701	1381	1303	1682	2236	1954	1761	1987	1706	2088

Zone Summary

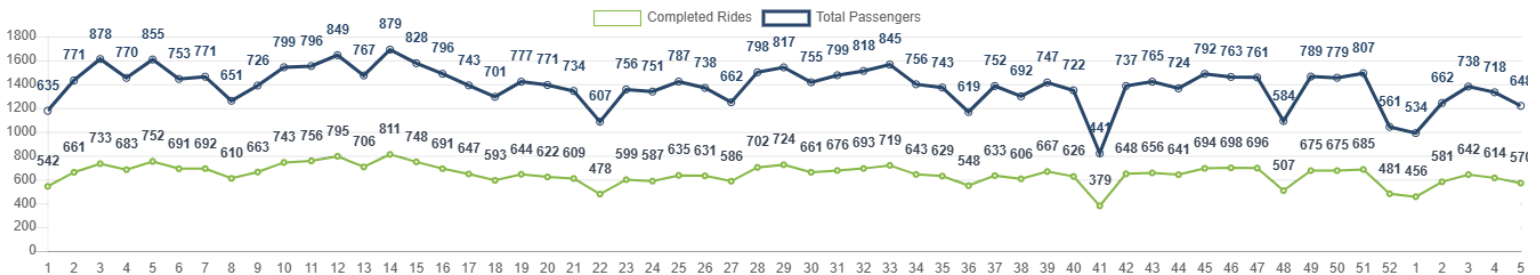


AVERAGE TIME	Ride request to selected <b>1.30m</b>	Ride request to pickup <b>20.00m</b>			
RIDES BY WAITING TIMES	0-10 Min <b>711</b>	10-15 Min <b>481</b>	15-20 Min <b>376</b>	20-30 Min <b>532</b>	30+ Min <b>563</b>
APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN		
<b>2,484</b>	<b>26</b>	<b>226</b>	<b>2,850</b>		

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



# CITT Report

TOTAL BOARDINGS

3,076

AVERAGE WEEKDAY BOARDINGS

132.27

AVERAGE MILES PER DAY WEEKDAY

452.61

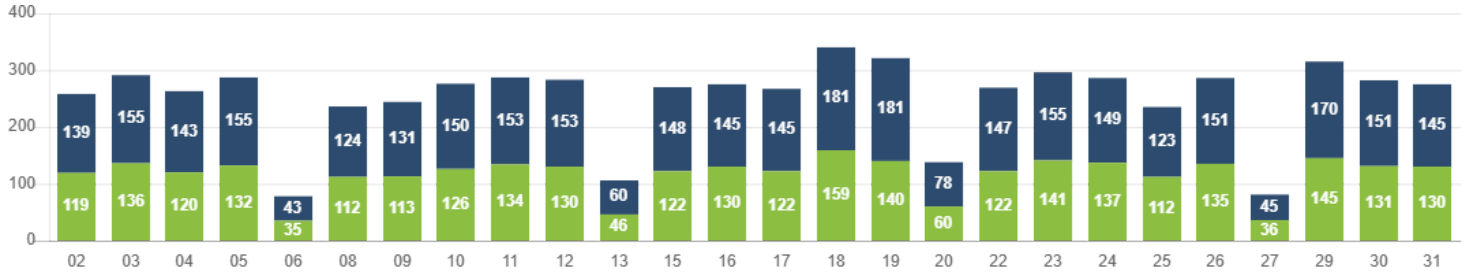
AVERAGE WEEKEND BOARDINGS

45

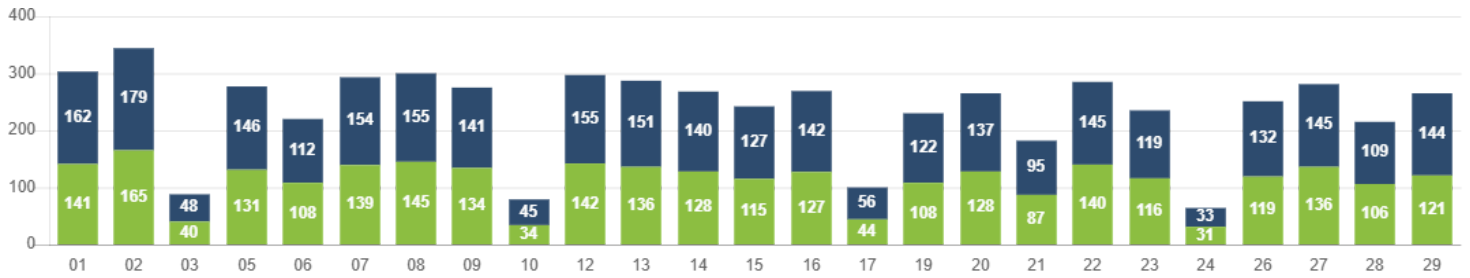
AVERAGE MILES PER DAY WEEKEND

131.34

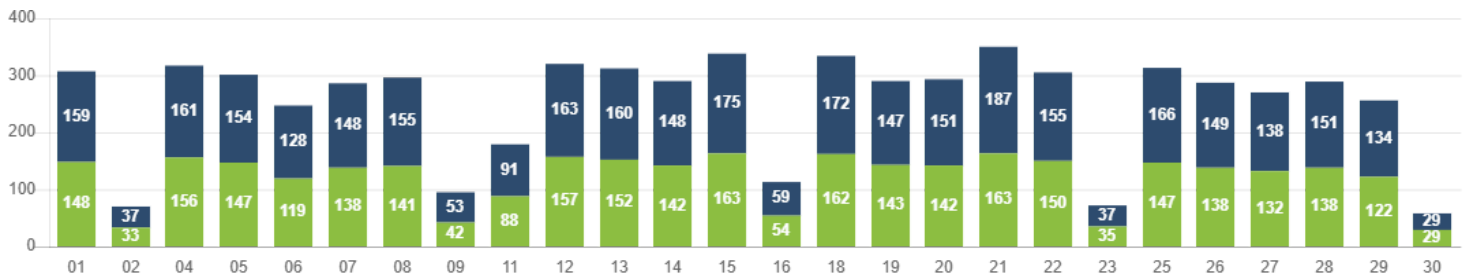
PASSENGERS AND RIDES - JANUARY



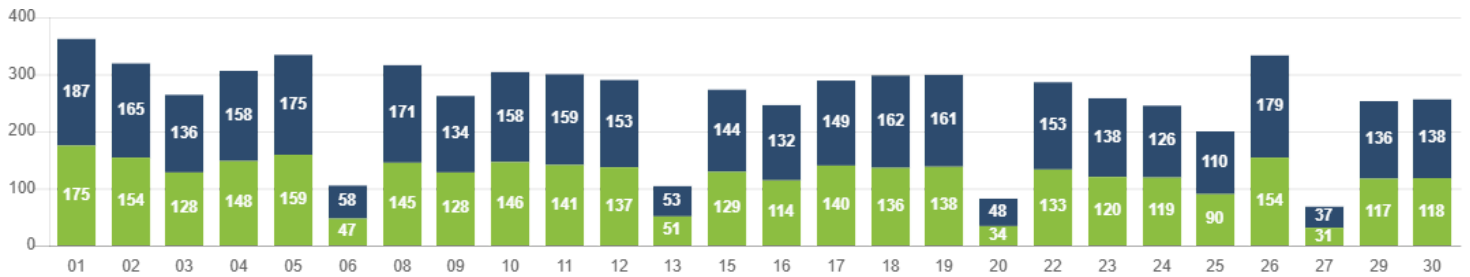
PASSENGERS AND RIDES - FEBRUARY



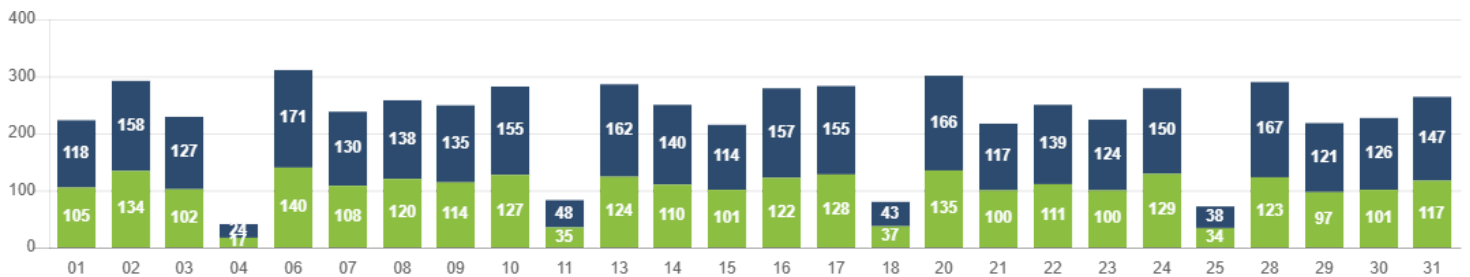
PASSENGERS AND RIDES - MARCH



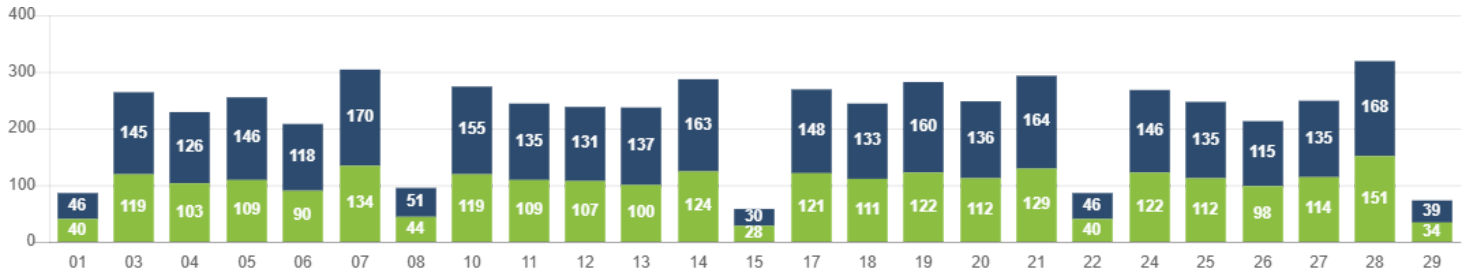
PASSENGERS AND RIDES - APRIL



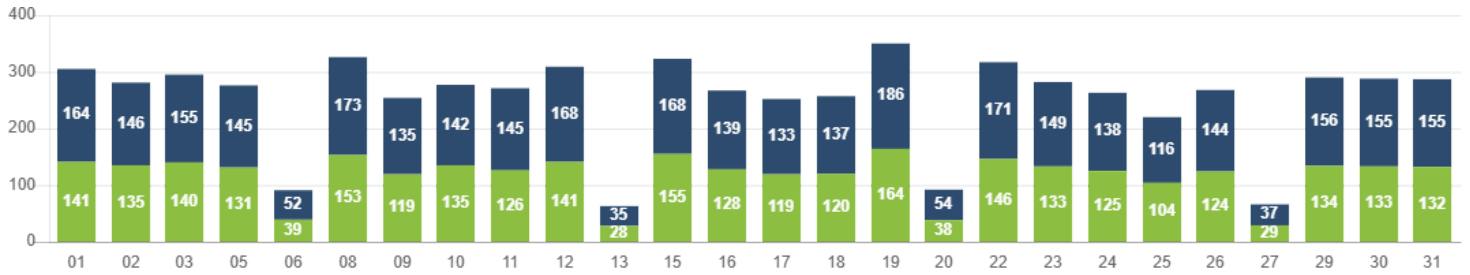
PASSENGERS AND RIDES - MAY



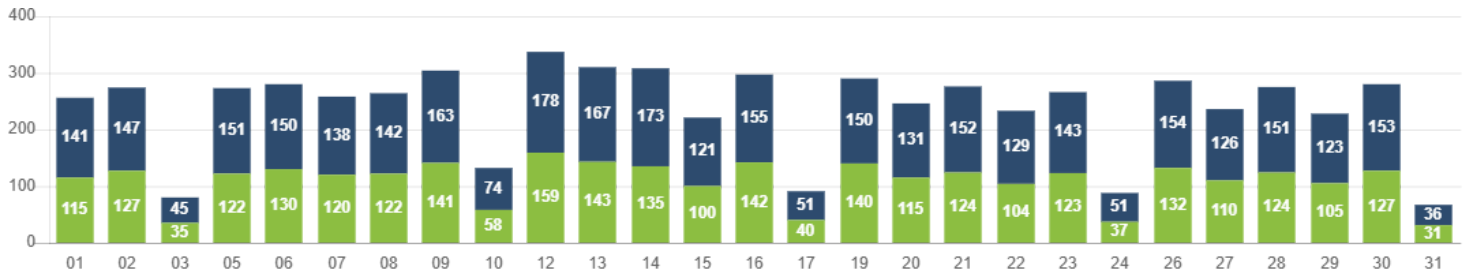
PASSENGERS AND RIDES - JUNE



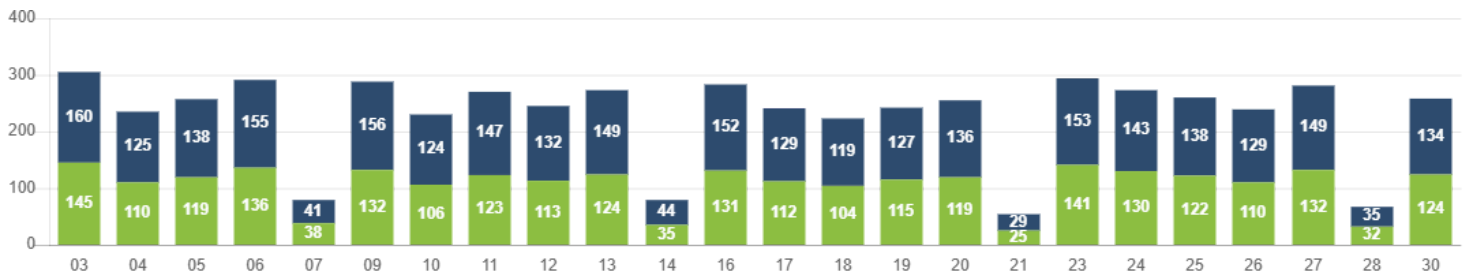
PASSENGERS AND RIDES - JULY



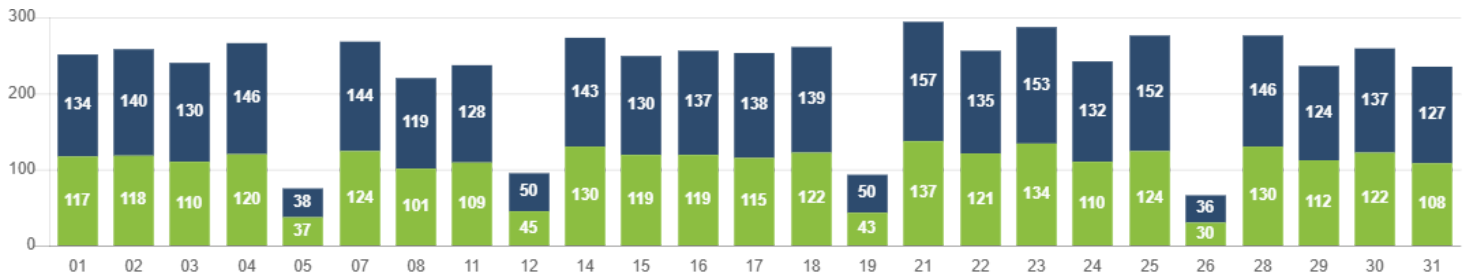
PASSENGERS AND RIDES - AUGUST



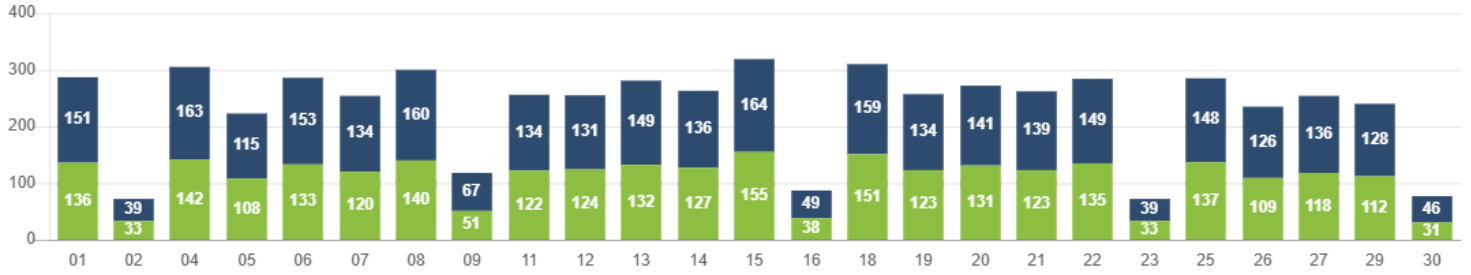
PASSENGERS AND RIDES - SEPTEMBER



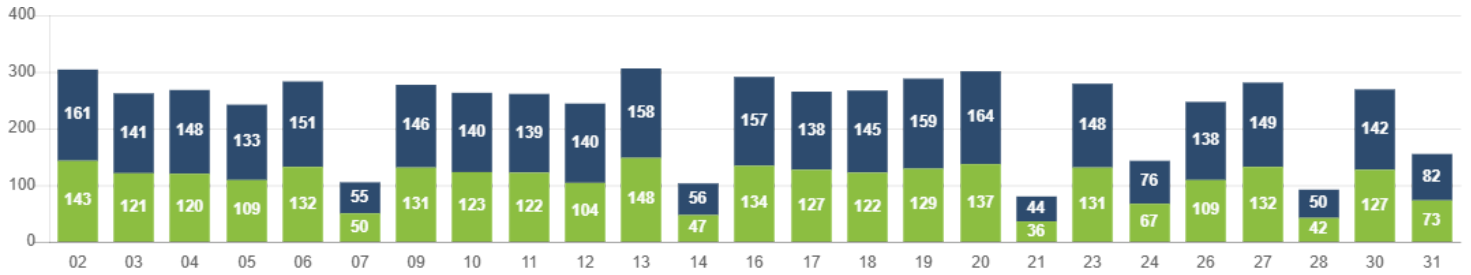
PASSENGERS AND RIDES - OCTOBER



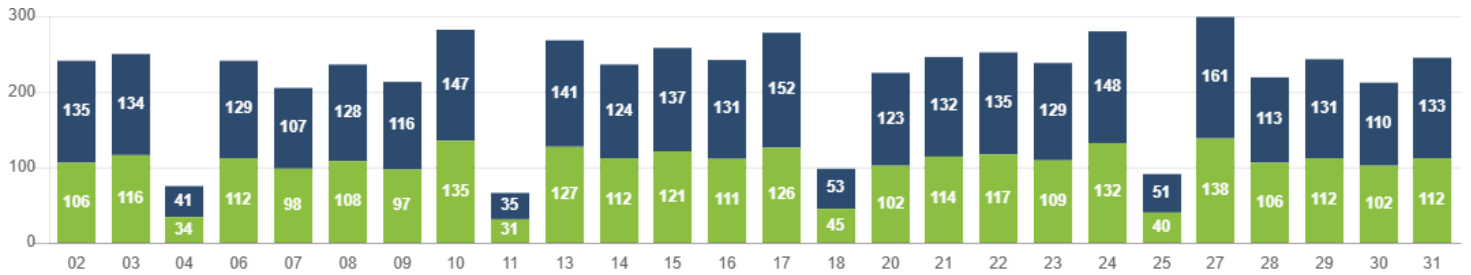
PASSENGERS AND RIDES - NOVEMBER



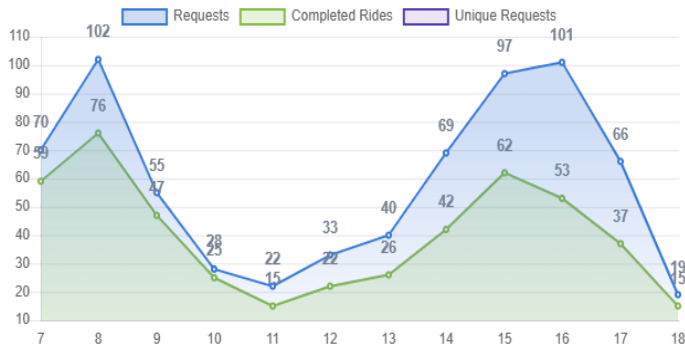
PASSENGERS AND RIDES - DECEMBER



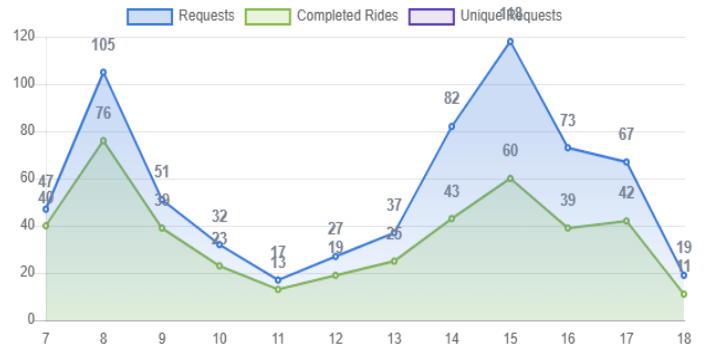
PASSENGERS AND RIDES - JANUARY



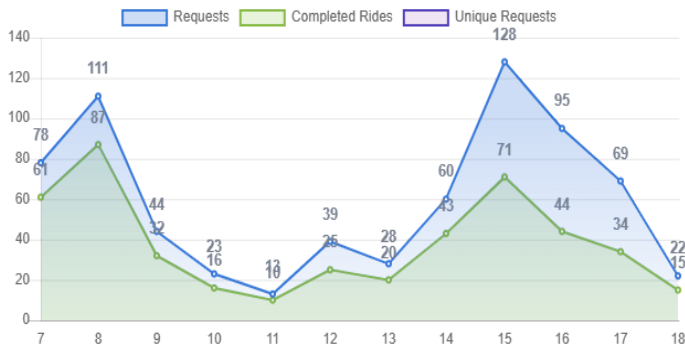
### RIDE REQUEST MONDAY



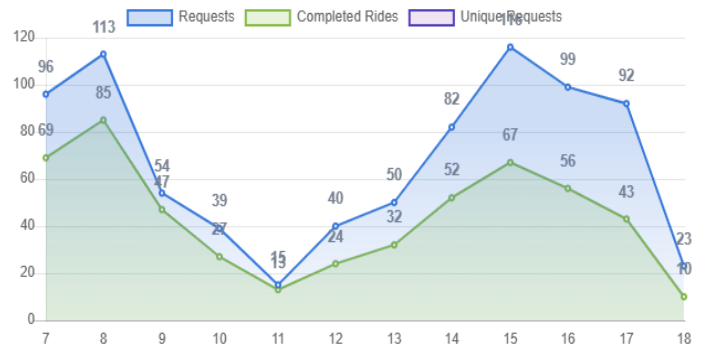
### RIDE REQUEST TUESDAY



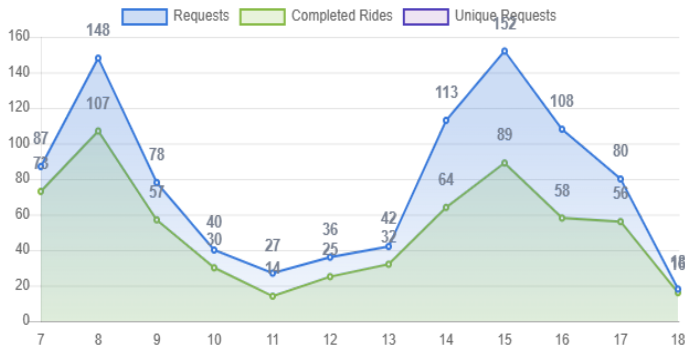
### RIDE REQUEST WEDNESDAY



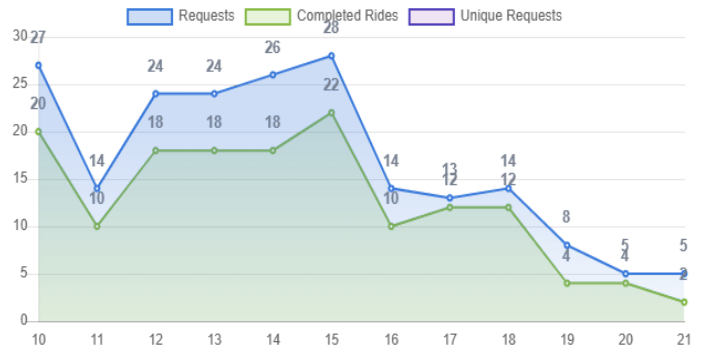
### RIDE REQUEST THURSDAY



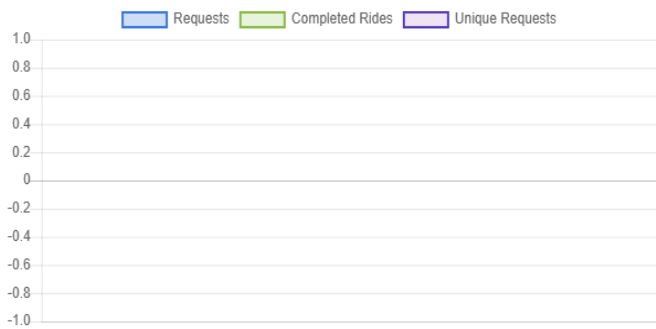
### RIDE REQUEST FRIDAY



### RIDE REQUEST SATURDAY



### RIDE REQUEST SUNDAY



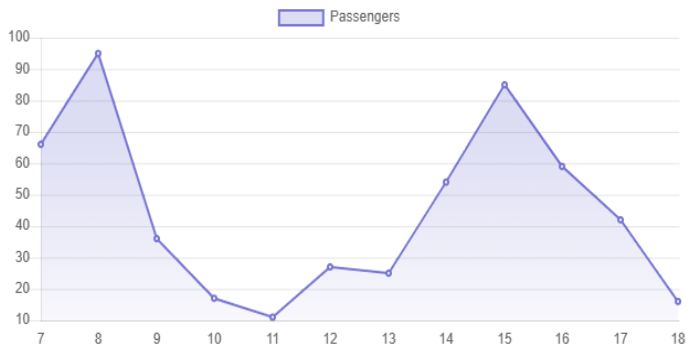
TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



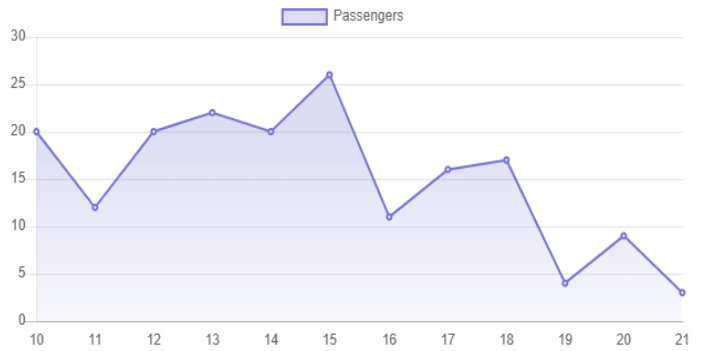
TOTAL PASSENGERS THURSDAY



TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY

