

RESOLUTION NO. 2024-

A RESOLUTION OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING THE TENTATIVE MILLAGE RATE OF THE VILLAGE OF PINECREST FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE; PROVIDING FOR PUBLICATION OF PUBLIC NOTICE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on July 9, 2024, the Village Council adopted Resolution 2024-36 determining the Proposed Millage Rate for the fiscal year commencing October 1, 2024 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 10, 2024 at 6:00 p.m.; and

WHEREAS, the Property Appraiser properly noticed the public hearing scheduled for September 10, 2024, 6:00 p.m. as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Village Council and the public and all interested parties having had the opportunity to address their comments to the Village Council and the Village Council having considered the comments of the public regarding the tentative millage rate and having complied with the "TRIM" requirements of the Florida Statutes;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF PINECREST, FLORIDA AS FOLLOWS:

Section 1. That the tentative millage rate for the Village of Pinecrest for the fiscal year commencing October 1, 2024 through September 30, 2025 be and is hereby fixed at the rate of 2.3500 per \$1,000.00 of assessed property value within the Village of Pinecrest which is 9.25% more than the roll-back rate of 2.1511 per \$1,000.00 of assessed property value.

Section 2. That a final public hearing to adopt a final millage rate and budget for the fiscal year commencing October 1, 2024 through September 30, 2025 is hereby set for September 17, 2024, at 5:01 p.m.

Section 3. That the Village Clerk is hereby directed to advertise said public hearing as required by law.

Section 4. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 10th day of September, 2024.

Joseph M. Corradino, Mayor

Attest:

Priscilla Torres, MMC
Village Clerk

Approved as to Form and Legal Sufficiency:

Mitchell Bierman
Village Attorney

Motion by:
Second by:

Vote:

ORDINANCE NO. 2024-

AN ORDINANCE OF THE VILLAGE OF PINECREST, FLORIDA, ADOPTING AN OPERATING AND CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); UPDATING THE CAPITAL IMPROVEMENT SCHEDULE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on July 9, 2024, the Village Manager presented to the Village Council the proposed Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2024, including the updated capital improvement schedule, pursuant to Section 3.2(5) of the Village Charter; and

WHEREAS, on July 9, 2024, the Village Council adopted Resolution 2024-36 which adopted a proposed millage rate for the fiscal year commencing October 1, 2024 and scheduled the public hearing required by Section 200.065 of the Florida Statutes for September 10, 2024 at 6:00 p.m.; and

WHEREAS, on August 27, 2024, the Village Council held budget a workshop to discuss the Village Manager's proposed Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2024; and

WHEREAS, the Property Appraiser of Miami-Dade County properly noticed the public hearing scheduled for September 10, 2024 at 6:00 p.m. as required by Florida Statutes; and

WHEREAS, said public hearing was held by the Village Council and the public and all interested parties having had an opportunity to address their comments to the Village Council; and

WHEREAS, the Village Council had an opportunity to amend the manager's proposed budget as it deemed appropriate, considered the comments of the public regarding the proposed budget and complied with the "TRIM" requirements of the Florida Statutes;

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF PINECREST, FLORIDA, AS FOLLOWS:

Section 1. That the Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2024 through September 30, 2025, attached as Exhibit A, as presented by the Village Manager and amended by the Village Council, is hereby tentatively adopted (first reading), subject to amendments and final adoption (second reading), as provided by Section 200.065 of the Florida Statutes.

Section 2. That the final public hearing to adopt the budget for the fiscal year commencing October 1, 2024 through September 30, 2025 be and is hereby set for September 17, 2024, at 5:01 p.m.

Section 3. That the capital improvement schedule, incorporated in the Operating and Capital Outlay Budget for the fiscal year commencing October 1, 2024 through September 30, 2025, hereby updates the Capital Improvements Element contained in the Comprehensive Development Master Plan and attached as Exhibit B. Notwithstanding the foregoing, the update to the capital improvement schedule adopted by this Ordinance shall not be deemed to be an amendment to the Comprehensive Development Master Plan as provided in Section 163.3177(3)(b), F.S.

Section 4. This Ordinance shall be effective upon adoption on second reading.

PASSED on first reading this 10th day of September, 2024.

PASSED AND ADOPTED on second reading this ___ day of _____, 2024.

Joseph M. Corradino, Mayor

ATTEST:

Priscilla Torres, MMC
Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Mitchell Bierman
Village Attorney

EXHIBIT A

A PERMANENT COPY OF THE ADOPTED
2024-2025 OPERATING AND CAPITAL BUDGET
IS ON FILE IN THE
OFFICE OF THE VILLAGE CLERK.

AN ELECTRONIC COPY IS AVAILABLE AT
WWW.PINECREST-FL.GOV/BUDGET.

EXHIBIT B

CAPITAL IMPROVEMENTS ELEMENT

CAPITAL IMPROVEMENTS ELEMENT

§8-1: CAPITAL IMPROVEMENT GOALS, OBJECTIVES, AND IMPLEMENTING POLICIES. This section stipulates goals, objectives, and implementing policies for the Capital Improvements Element pursuant to §163.3177 (3)(a), F.S.

GOAL 8-1: MANAGEMENT OF CAPITAL IMPROVEMENTS. The Village of Pinecrest shall undertake actions necessary to ensure that needed public facilities and services are adequately provided within the Village jurisdiction in a manner which protects investments and existing facilities, maximizes the use of existing facilities and promotes orderly compact growth.

OBJECTIVE 8-1.1: PROVISION OF CAPITAL IMPROVEMENT NEEDS. Based on the scheduled timeframe in Table 8-1, the Village shall commit necessary resources for capital improvements needed to implement goals, objectives and policies of the Comprehensive Plan. The fiscal commitment is stipulated in Table 8-1 and is predicated on the analysis of capital improvement needs within the Transportation, Public Facilities and Recreation and Open Space Elements together with level of service standards established and adopted pursuant to Policy 8-1.5.1 of the Capital Improvement Element. Capital improvements will be provided for purposes of correcting existing deficiencies, accommodating desired future growth and replacing worn-out or obsolete facilities. The annual updated Five-year Schedule of Capital Improvements shall be submitted to DEO. These annual updates are no longer considered plan amendments and do not require compliance review.

Policy 8-1.1.1: Intent of Capital Improvement Element. The Village is committed to growth management which incorporates appropriate fiscal management practices and procedures. The Village shall consider the use of all legal and equitable fiscal management techniques to achieve delivery of public services and facilities needed by existing and anticipated future populations. The capital improvement program presented herein identifies capital improvements needed by the existing population to satisfy levels of service standards incorporated within this Comprehensive Plan. The Village shall consider performance criteria as well as legal and equitable impact fees, where appropriate, to ensure that new developments provide in advance of development a sufficient level of public facilities and services (or fees in lieu thereof) in order to cover the costs of needed facilities and services, the demands for which are specifically attributable to such new development.

This element shall provide a basis for estimating fiscal impacts required by capital improvements included in the Comprehensive Plan. The capital improvements program and budgeting process provides an on-going process for continuing planning and review of the Village capital outlays, including their location, timing, estimated cost, relative priority, and potential funding sources. The capital improvement program and budget process is an advisory planning function. Capital outlays are fixed only by the Village Council.

Policy 8-1.1.2: Capital Improvement Program. A capital improvement project is defined as a project that is self-contained and that will usually be constructed or purchased as unit. A capital improvement generally includes only those items constructed or purchased that have a useful life

CHAPTER 8: CAPITAL IMPROVEMENTS ELEMENT

extending beyond a ten year period following their acquisition, and usually involve a cost in excess of \$25,000 or involve the acquisition or disposal of land regardless of cost. Minor recurring annual expense items, including routine maintenance and repairs, are excluded. All projects that are to be financed from bond funds are included. Similarly, preliminary engineering studies for such infrastructure improvements as the design of improvements to the drainage system are generally itemized as capital expenditure items due to their significant cost and their impact on the capital improvement program.

The capital improvement program and budget is concerned with the assessment of need, assignment of priorities, and efficient allocation of the Village's existing and potential fiscal resources for major community improvements or acquisitions over a five to ten-year period. The fundamental purposes of the capital programming process are as follows:

1. To consolidate and coordinate all the various departmental requests by taxing district with the hope of reducing delays and coordinating individual improvement programs.
2. To establish a system of procedures and priorities by which each proposal can be evaluated in terms of public need, long range development plans, and short and long term fiscal management impacts.
3. To schedule future capital outlay projects pursuant to identified needs and priorities.
4. To set forth a financing program that identifies potential funding sources, including but not limited to ad valorem taxes/general obligation bonds; user fees/revenue of excise tax bonds; grant programs; impact fees and/or special assessment districts; as well as performance standards and other components of growth management which may be used as a fiscal strategy for obtaining needed capital improvements in developing areas.
5. To coordinate joint projects involving participation by one or more local governments, as well as regional, state, or federal agencies.

Village of Pinecrest, Florida
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Table 8.1

SCHEDULE OF CAPITAL IMPROVEMENTS ~~2023-24~~ ~~2027-28~~ 2024-25 – 2028-29

~~Transportation, CITT, Stormwater, Capital Fund, Information Technology, Police, Public Works, Parks and Recreation, Evelyn Greer Park, Flagler Grove Park, Pinecrest Gardens, Community Center, Coral Pine Park, Suniland Park, Pawcrest Park, and Gary Matzner Park.~~

PROJECT DESCRIPTION	FUND SOURCE	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	Total
Transportation:							
US-1 Lighting	TF	\$0	\$0	\$0	\$2,427,000	\$0	\$2,427,000
US1 Landscape	TF				2,000,000		\$2,000,000
Village-wide Beautification/ Street Scape Implementation	TF		15,000	15,000	15,000	15,000	\$60,000
Sidewalks improvements	TF		50,000	50,000	50,000	50,000	\$200,000
Village-wide Paving	TF	150,000	48,000	48,000	48,000	48,000	\$342,000
Pavement Lights for Crossing	TF	170,000					\$170,000
Flashing Lights for Crossing	TF	142,000					\$142,000
Flashing Red lights for Stop Signs	TF	32,000					\$32,000
Flashing Radar Speed Limit	TF	40,000					\$40,000
Kendall & 57 Avenue Upgrade per MD	TF	35,000					\$35,000
Total Transportation Fund		\$ 569,000	\$ 113,000	\$ 113,000	\$ 4,540,000	\$ 113,000	\$ 5,448,000

CITT:							
Village Wide Paving	CITT	\$100,000	\$60,000	\$60,000	\$60,000	\$60,000	\$340,000
Master Plan Construction	CITT	330,000	200,000	200,000	200,000	200,000	\$1,130,000
Sidewalk Improvements	CITT	190,000	55,000	65,000	60,000	65,000	\$435,000
Total CITT Fund		\$ 620,000	\$ 315,000	\$ 325,000	\$ 320,000	\$ 325,000	\$ 1,905,000
Stormwater:							
Stormwater Master Plan Projects	SW	\$3,850,000	\$630,000	\$400,000	\$400,000	\$375,000	\$5,655,000
Total Stormwater		\$ 3,850,000	\$ 630,000	\$ 400,000	\$ 400,000	\$ 375,000	\$ 5,655,000
Capital Fund:							
General Government:							
Drone	GF	\$ 2,500					\$ 2,500
Total General Government		\$ 2,500	\$	\$	\$	\$	\$ 2,500

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Building & Planning:							
Computer Replacement, Scanner, Pad & 4K Touch	CPE	\$13,900					\$13,900
Total Building & Planning		\$ 13,900	\$ -	\$ -	\$ -	\$ -	\$ 13,900
Information Technology:							
Computer Replacement	CPE	\$72,500	\$72,500	\$72,500	\$72,500	\$72,500	\$290,000
Dell Switches for CC	CPE	\$10,000					\$10,000
Total Information Technology		\$ 82,500	\$ 72,500	\$ 72,500	\$ 72,500	\$ 72,500	\$ 300,000
Police Department:							
Computers	CPE	\$33,405	\$28,850	\$52,353	\$32,485	\$32,485	\$179,578
Tasers	CPE	29,500	29,500	29,500	29,500	35,000	\$153,000
Vehicles	CPE		402,000	422,100	443,205	465,365	\$1,732,670
Policing Trailer & Speed Detector	CPE	10,000					\$10,000
Acoustic Threat Detection	CPE		60,000				\$60,000
Total Police Department		\$ 72,905	\$ 520,350	\$ 503,953	\$ 505,190	\$ 532,850	\$ 2,135,248
Public Works:							
Ludlam Shared-Used Path-Design	CPE	\$500,000	\$0				\$500,000
Ludlam ROW Engineering Project	CPE	500,000					\$500,000
Ficus Replacement Program	CPE	200,000	200,000				\$400,000
Roundabout Art Sculptures	CPE	300,000					\$300,000
Howard Drive Median landscape project	CPE	75,000					\$75,000
96th Street Resurfacing	CPE	100,000					\$100,000
US1 Sidewalk Extensions (106 St/ 132 Ave)	CPE	175,000					\$175,000
Wrap Traffic Signal Mast Arms	CPE	192,200					\$192,200
Total Public Works		\$ 2,042,200	\$ 200,000	\$ -	\$ -	\$ -	\$ 2,242,200
Parks & Recreation							
Landscape Beautification	CPE	\$10,000					\$10,000
Staff Radios	CPE	10,000					\$10,000
AED's	CPE	10,050					\$10,050
Land Purchase	CPE	12,000,000					\$12,000,000
Total Parks & Recreation		\$ 12,030,050					\$ 12,030,050
Evelyn Greer:							
Parking Lot Repairs	CPE	\$26,500					\$26,500
Office AC Replacement	GF	8,000					\$8,000
Round Tables	GF	2,445					\$2,445

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Total Greer Park		\$ 36,945					\$ 36,945
Flagler Grove:							
Fence Posts Electrostatic Painting	GF	\$10,000					\$10,000
Water Bottle Filler	GF	4,855					4,855
Total Flagler Grove Park		\$ 14,855					\$ 14,855
Pinecrest Gardens:							
Master Play FY24	CPE	\$161,855	\$0				\$161,855
Banyan Bowl Stage Floor Maintenance	CPE	17,540					17,540
Cottage ADA Ramp	CPE	52,840					52,840
Acoustic Upgrade Indoor Spaces	CPE	61,135					61,135
Ramps & Terrace Upgrade	CPE	1,000,000					1,000,000
Air Conditioning Unit for Admin. Office	CPE	18,770					18,770
Tables & Chairs (Event Rentals)	CPE	11,500					11,500
Cypress Hall Furniture Replacement/Storage Racks	CPE	15,000					15,000
Audio System Console & Stage Boxes including tables, storage	CPE	15,150					15,150
Staff Radios	CPE	12,175					12,175
Moving Lights for Banyan Bowl 4 x \$5,300 & cables for Banyan Bowl, LED Lighting (battery powered)	CPE	23,835					23,835
Digital Signage Project/TV Mapping	CPE	10,000					10,000
Portable Merchandise Cart & Bar	CPE	25,160					25,160
Scissor Lift	CPE	10,000					10,000
Petting Zoo Animals	GF	4,000					4,000
Golf Cart	GF		7,000				7,000
Custom Cloches for Learning Garden	GF		6,500				6,500
Total Pinecrest Gardens		\$ 1,438,960	\$ 13,500				\$ 1,452,460
Community Center:							
Oak & Palm Room Dividers	CPE	\$74,355	\$0				\$74,355
Landscape Beautification	CPE	22,000					22,000
Fitness Center Equipment	CPE	39,365					39,365
Patio Paver Relevel & Tree Relocation	CPE	20,000					20,000
Patio Chairs & Picnic Tables	CPE	19,000					19,000
Interior Painting	CPE		19,500				19,500

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Walkway from Gym to walking path	GF	3,500					\$3,500
Sinks & Counters	GF	7,500					\$7,500
Outdoor bathroom	GF		6,750				\$6,750
Skid Mount Pressure Washer							
Total Community Center		\$ 185,720	\$ 26,250	\$	\$	\$	\$ 211,970
Coral Pine:							
Pour & Play under Swings	CPE	\$49,900					\$49,900
Court Equipment	CPE	16,635					\$16,635
Total Coral Pine Park		\$ 66,535	\$	\$	\$	\$	\$ 66,535
Suniland:							
Bleachers & Shade Canopy	CPE	\$66,585					\$66,585
Foundation Building Repairs	CPE	30,000					\$30,000
Resurface Basketball Court for Pickle Ball	CPE	15,000					\$15,000
Rectangular Tables	GF	4,170					\$4,170
Garage Door Replacement	GF	5,800					\$5,800
Total Suniland Park		\$ 121,555	\$	\$	\$	\$	\$ 121,555
Pawcrest Park:							
Sod replacement	CPE	\$22,500					\$22,500
Total Pawcrest Park		\$ 22,500	\$	\$	\$	\$	\$ 22,500
Gary Matzner Park							
Master Plan Site Development	CPE		\$2,000,000				\$2,000,000
Total Gary Matzner Park		\$	\$ 2,000,000	\$	\$	\$	\$ 2,000,000
Bond Proceeds TBD	CPE	\$ 150,000					\$ 150,000
Total Capital Fund	GF+CPE	\$ 16,281,125	\$ 2,832,600	\$ 576,453	\$ 577,690	\$ 605,350	\$ 20,800,718
TOTAL		\$ 21,320,125	\$ 3,890,600	\$ 1,414,453	\$ 5,837,690	\$ 1,418,350	\$ 33,808,718

Transportation, CITT, Stormwater, Information Technology, Police, Public Works, Suniland Park, Community Center, Evelyn Greer Park, Coral Pine Park, Gary Matzner Park, Aleyda Mas Park, Pinecrest Gardens

PROJECT DESCRIPTION	FUND SOURCE	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	Total
Transportation:							
Intersection Improvements at SW 77th Ave and SW 104th Street - Design	TF	409,088					\$409,088
Intersection Improvements at SW 77th Ave and SW 104th Street - Construction	TF	745,442					\$745,442

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67th Ave Intersection Ludlam/Kendall	TF	422,735					\$422,735
US 1 Beautification	TF					4,400,000	\$4,400,000
Sidewalk Improvements	TF		40,000	40,000	40,000	40,000	\$160,000
Village Wide Paving	TF		38,000	38,000	38,000	38,000	\$152,000
Village Wide Beautification/Streetscape	TF		12,000	12,000	12,000	12,000	\$48,000
Total Transportation Fund		\$1,577,265	\$90,000	\$90,000	\$90,000	\$4,490,000	\$6,337,265
CITT:							
Sign Posts for Village Wide	CITT	16,500					\$16,500
Sidewalk Repairs	CITT	40,600					\$40,600
Transportation Master Plan Projects	CITT	330,000	540,000	540,000	540,000	540,000	\$2,490,000
Wayside Market Place Flashing PED Crossing XING	CITT	50,000					\$50,000
Flashing Radar Signs	CITT	70,000					\$70,000
Wayside Market Place Pavement Lights	CITT	50,000					\$50,000
Village Wide Paving	CITT	1,115,500	1,284,500	1,200,000	1,200,000	1,200,000	\$6,000,000
Intersection Improvement SW 112th Street and US1	CITT	131,765					\$131,765
Brighten Pinecrest Painting Edge of Street Lines	CITT	41,240	221,260				\$262,500
Total CITT Fund		\$1,845,605	\$2,045,760	\$1,740,000	\$1,740,000	\$1,740,000	\$9,111,365
Stormwater:							
Stormwater Master Plan Projects	Impact	115,000					115,000
Stormwater Master Plan Projects	SW	7,000,000	200,000	150,000	125,000	125,000	7,600,000
Total Stormwater		\$7,115,000	\$200,000	\$150,000	\$125,000	\$125,000	\$7,715,000

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Information Technology:							
Computer Replacement	Impact	21,030	32,500	5,000	13,530	7,500	\$79,560
ProofPoint Enterprise Subscription	CPF	26,460	27,780	29,170	30,630	32,160	\$146,200
CIS Endpoint Security Services	CPF	15,160	15,920	16,715	17,550	18,425	\$83,770
Computer Upgrades	CPF	32,500	40,000	25,000	25,000	27,500	\$150,000
Laserfiche Cloud -SAAS	CPF	22,300	23,415	24,585	25,815	27,105	\$123,220
SecureWorks - Managed Detection and Response (MDR/SOC)	CPF	35,860	37,655	9,535	41,515	43,560	\$198,125
Backup & Disaster Recovery including Office365	CPF	39,375	35,940	37,735	39,620	41,600	\$194,270
Total Information Technology		192,685	213,210	177,740	193,660	197,850	\$ 975,145
Police Department:							
Armory Gun Safe Upgrade (American Security BFX Series)	Impact	10,440					\$10,440
Motorola Vehicle Mounted Automated License Plate Reader (ALPR)	Impact	23,805					\$23,805
Patrol Bicycle Helmets	GF	2,420					\$2,420
Crime Scene Camera	GF	2,700					\$2,700
Life Size Training Mannequinn	GF	2,500					\$2,500
Kustom Singlas LaserCm Bundle	GF	6,540					\$6,540
Labs Simulator	GF	1,190					\$1,190
Taser Replacement (Equipment)	CPF	29,500	29,500	35,000	35,000	35,000	\$164,000
Safe Fleet Mobile Vison (In Car Dash Cam)	CPF	11,525					\$11,525
Vehicle Fleet Replacement Plan	CPF	452,325	474,810	498,430	523,280	549,385	\$2,498,230

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Computer Hardware Replacement	CPF	32,240	39,400	19,785	18,425	20,705	\$130,555
Total Police Department		\$575,185	\$551,510	\$561,015	\$584,505	\$12,890	\$2,885,105
Public Works:							
Landscaping Equipment	GF	1,350					\$1,350
Village Wide Broken Sidewalk	CPF	125,000					\$125,000
Total Public Works		\$126,350					\$126,350
Suniland:							
Football and Cheer Office AC Replacement and Renovation	CPF	11,850					\$11,850
Suniland Park Restroom Renovation	CPF	67,500					\$67,500
Suniland Park Athletic Field Renovation	CPF	190,000					\$190,000
Total Suniland Park		\$269,350					\$269,350
Community Center:							
Community Center Restroom Enhancements	Impact	11,000					\$11,000
Pressure Washer	GF	6,750					\$6,750
Install Door between Playground and Palm Room	CPF	18,000					\$18,000
Community Center Interior Painting	CPF	24,000					\$24,000
Fitness Center Equipment	CPF	45,000	45,000	45,000	45,000	45,000	\$225,000
Total Community Center		\$104,750	\$45,000	\$45,000	\$45,000	\$45,000	\$284,750
Evelyn Greer:							
Shade Improvement Evelyn Greer Park Playground	CPF	42,000					\$42,000
Total Greer Park		\$42,000					\$42,000

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Coral Pine:						
Coral Pine Phase 2 Improvements	CPF	2,221,405				\$2,221,405
Total Coral Pine Park		\$2,221,405				\$2,221,405
Gary Matzner Park						
Gary Matzner Park Development	Impact	100,000				\$100,000
Master Plan Site Development	CPF	2,400,000				\$2,400,000
Total Gary Matzner Park		\$2,500,000				\$2,500,000
Aleyda Mas Park						
Aleyda Mas Park Master Plan	Impact	160,000				\$160,000
Master Plan Design	CPF	90,000	9,075,000			\$9,165,000
Total Aleyda Mas Park		\$250,000	\$9,075,000			\$9,325,000
Pinecrest Gardens:						
Communication Radios & Accessories	GF	1,630				\$1,630
Lighting Console Banyon Bowl	GF	2,000				\$2,000
Storage Racks	GF	3,850				\$3,850
Pinecrest Gardens Lakeview Terrace Renovation	CPF	1,000,000				\$1,000,000
Repainting of PG Directional Signage	CPF	22,570				\$22,570
Replacement Lighting	CPF	15,750				\$15,750
Rain Gutters	CPF	12,140				\$12,140
Main Entrance Breezeway Updates	CPF	10,850				\$10,850
Main Entrance Breezeway Updates	CPF	3,000				\$3,000

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Banyan Bowl Restroom Remodel	CPF	125,000					\$125,000
Zoo Fence Extension	CPF	24,700					\$24,700
Botanical Master Plan	CPF	206,050					\$206,050
PG Campus Equipment Upgrades	CPF	35,875					\$35,875
Total Pinecrest Gardens		\$1,463,415					\$1,463,415
Total Transportation	TF	\$1,577,265	\$90,000	\$90,000	\$90,000	\$4,490,000	\$6,337,265
Total CITT	CITT	\$1,845,605	\$2,045,760	1,740,000	1,740,000	\$1,740,000	\$9,111,365
Total Stormwater Without Impact	SW	\$7,000,000	\$200,000	\$150,000	\$125,000	\$125,000	\$7,600,000
Total Impact Funds	Impact	\$441,275	\$32,500	\$5,000	\$13,530	\$7,500	\$499,805
Total GF Capital	GF	\$30,930					\$30,930
Bond Proceeds	CPF	\$150,000					\$150,000
Total Capital Fund	CPF	\$7,387,935	\$9,852,220	\$778,755	\$809,635	\$848,240	\$19,676,785
TOTAL		\$18,433,010	\$12,220,480	\$2,763,755	\$2,778,165	\$7,210,740	\$43,406,150

Legend: TF - Transportation Fund, CITT – Citizens’ Independent Transportation Trust, SW - Stormwater ~~Utility Fund~~, CPF - Capital Projects Fund, GF - General Fund, Impact, Municipal Impact Fee Fund.

Note: The Village of Pinecrest has used an excess of caution in preparing this capital improvement schedule; however, the Village shall not be committed to any project or expenditure herein identified until the year it is to be considered by the Village Council.

Table 8.1(b)
SCHEDULE OF CAPITAL IMPROVEMENTS ~~2023-24 – 2027-28~~ 2024-25 – 2028-29
Water and Sewer

Water and Sewer service is provided to Village of Pinecrest Residents and businesses by the Miami-Dade County Water and Sewer Department.

Table 8.1(c)
SCHEDULE OF CAPITAL IMPROVEMENTS ~~2023-24 – 2027-28~~ 2024-25 – 2028-29
Public School Facilities

The Village of Pinecrest incorporates and adopts by reference as Table 8.1 (c) the Miami-Dade School Board’s adopted ~~2023-43 – 2027-28~~ 2024-25 – 2028-29 Five Year District Facilities Work Plan, scheduled to be approved by the School Board on ~~September 6, 2023~~ September 4, 2024. The Village of Pinecrest is relying upon the consensus data and analysis, also known as “Supporting Data and Analysis for the Special Application Requesting Amendments to the Miami-Dade County Comprehensive Development Master Plan Addressing Public School Facilities”, dated July 3, 2007, as prepared by the Miami-Dade County Department of Planning and Zoning, and as supplemented in October, 2010 to include the Miami-Dade School Board’s adopted District Facilities Work plan.

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Policy 8-1.1.3: Capital Improvement Program and Budget as a Plan Implementation Device. The capital improvements program shall be used for achieving orderly urban growth and development. By providing a planned and reasonably reliable schedule of public projects, the capital improvement program and budget shall provide a guide for both public and private capital investment decisions affecting community development patterns. The capital improvement programming and budgeting process is a primary tool for closely coordinating land use planning and fiscal management required to successfully carry out the Comprehensive Plan.

Policy 8-1.1.4: Availability and Scheduling of Capital Improvements. The Village shall include within the five-year schedule of capital improvements contained within this Element all capital improvements which are identified in any of the respective elements of the Village Comprehensive Plan. Also, the capital improvement program and budgeting process shall be used to plan for needed infrastructure improvements to serve projects for which development orders were issued prior to plan adoption. The Village shall also promote regulations enforcement as a means to ensure availability of such services as deemed appropriate.

Policy 8-1.1.5: Priorities in Allocating Capital Improvements. In allocating priorities for scheduling and funding capital improvement needs, the Village shall assign highest priority to capital improvement projects in the five-year schedule of improvements which are designed to correct existing deficiencies.

Policy 8-1.1.6: Capital Improvement Project Evaluation Criteria. Proposed capital improvement projects shall be evaluated and ranked by the Village Council according to the following guidelines:

- Protects public health and safety and natural resources of the area.
- Fulfills the Village's legal commitment to provide facilities and services.
- Preserves or achieve full use of existing facilities.
- Maintains compliance with plans of state agencies or the South Florida Water Management District that provide public facilities within the Village of Pinecrest.
- Increases efficiency of existing facilities.
- Prevents or reduces future improvement costs.
- Prevents multiple disruptions to the same right-of-way corridor.
- Promotes the accommodation strategy for Adaptation Action Areas.
- Provides service to developed areas lacking full service or promotes in-fill development or redevelopment.
- Represents a logical extension of facilities and services for new development in a manner consistent with Future Land Use Element goals, objectives and policies, including the Future Land Use Map.

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OBJECTIVE 8-1.2: FUTURE DEVELOPMENTS TO BEAR COSTS OF THEIR RESPECTIVE INFRASTRUCTURE IMPACTS. Future development shall be required to fund on- and off-site public improvements the need for which is generated by the projected impacts of such development. The concurrency management system shall ensure that such improvements are in place concurrent with the impacts of development and meet adopted minimum level of service standards. The system is further described in Objectives 8-1.5 and Policy 8-1.5.1.

Policy 8-1.2.1: Ensuring Availability of Adequate Public Facilities and Assessing New Development a Pro Rata Share of Public Facility Costs. The Village shall issue no development order or development permit for new development for which development orders were previously issued unless the concurrency management requirements cited in Objective 8-1.4 and Policy 8-1.4.1 have been satisfied. The adequate facilities ordinance shall mandate that future applications for development shall pay a pro rata cost for public facility needs which shall be identified during the concurrency management assessment.

OBJECTIVE 8-1.3: FISCAL RESOURCE MANAGEMENT. The Village shall manage fiscal resources to ensure provision of needed capital improvements for previously issued development orders and for future development and redevelopment. The Village shall develop a concurrency management tracking system, including identification of the designed capacity of public facility components, the available surplus capacity, and formulas for assessing impacts of new development on available capacity. The determination of available capacity shall include consideration of infrastructure needs generated by approved developments that have not received a certificate of occupancy but have been issued and maintain valid plans and permits.

Policy 8-1.3.1: Capital Improvements Program. The Village shall prepare and adopt a five-year capital improvement program and annual capital budget as part of its budgeting process. The annually updated Capital Improvement Element and the Five-year Schedule of Capital Improvements shall be submitted to DEO as required by Chapter 163, as amended from time-to-time.

Policy 8-1.3.2: Storm Water Utility. The Village shall continue to use its Storm Water Utility for managing and funding needed drainage improvements through the year 2030. These improvement needs shall be identified in the adopted stormwater master plan. The Village shall amend the capital improvements program to include construction of required infrastructure improvements approved by the Village Council as recommended in the Stormwater Master Plan.

Policy 8-1.3.3: Grantsmanship. The Village shall pursue available grants as well as private funds in order to finance the provision of needed capital improvements.

Policy 8-1.3.4: Meeting Capital Facility Needs of Development Approved Prior to Plan Adoption and Replacement and Renewal of Capital Facilities. The Village shall annually analyze public facility needs prior to adopting a capital improvement budget for the next fiscal year. The analysis shall include review of the public facilities and infrastructure improvement needs identified in the

Comprehensive Plan together with any new engineered assessment of infrastructure components in order to identify needed replacement or renewal of capital facilities.

Policy 8-1.3.5: General Fund. Develop innovative strategies to diversify and strengthen the Village's income base.

OBJECTIVE 8-1.4: CONCURRENCY MANAGEMENT. The Village concurrency management system is incorporated by reference into the Comprehensive Plan. The concurrency management system shall be included in the Land Development Regulations and shall be implemented accordingly. Pursuant to Ch. 163, F.S., the Village shall ensure that facilities and services needed to support development are available concurrent with the impacts of such development. No development order or permit shall be issued which would result in a reduction of adopted levels of service. The Village's adopted level of service standards are cited in Policy 8-1.5.1. The capital improvement schedule establishes the Village's plan of improvements, costs of public improvements and methods of funding required, to meet existing deficiencies and maintain the level of service standards in the future.

In order to ensure that future development maintains adopted level of service standards, the Village shall issue no development order or permit for development unless the applicant provides narrative and graphic information demonstrating to the satisfaction of the Village that adopted level of service standards for public facilities, including roads, water and wastewater services, drainage, solid waste, and recreation will be maintained and that improvement needs shall be planned in a manner that satisfies criteria of Objective 8-1.5. Specific policies for managing development orders and ensuring provision of concurrency facilities are cited in Objective 8-1.5. The Village's adopted level of service standards are cited in Policy 8-1.5.1. These standards shall be used as the standard level of service for concurrency management and shall be coordinated with entities having jurisdictional responsibility for such facilities.

The data inventory and analysis section of the traffic circulation, public facilities and recreation elements provides an assessment of existing and projected deficiencies in levels of service and establishes programmed capital expenditures required for public sector participation in meeting existing deficiencies. Regulatory measures including concurrency management have been adopted as a means for achieving private sector participation in ensuring maintenance of adequate levels of service during the short (2020) and long term (2030) planning period. The Village shall adopt Land Development Regulations to include a program for implementing concurrency management. The regulations shall mandate that as part of the concurrency requirements:

- The necessary facilities and services shall be in place at the time a development permit is issued;
- A development permit is issued subject to the condition that the necessary facilities and services shall be in place when the impacts of the development occur; or
- The necessary facilities and services are guaranteed in an enforceable development agreement. An enforceable development agreement may include, but is not limited to development

agreements pursuant to Section 163.3220 Florida Statutes or an agreement or development order issued pursuant to Chapter 380 Florida Statutes.

At a minimum, the latest point in the application process for the determination of concurrency occurs prior to the approval of a development order or permit which would authorize the commencement of construction or physical activity on the land. Development orders and permits approved prior to the actual authorization for the commencement of construction or physical activity on the land must be conditioned to provide that actual authorization of the final permit which will authorize the commencement of construction or physical activity will be contingent upon the availability of public facilities and services necessary to serve the proposed development.

Policy 8-1.4.1: Resolving Concurrency Issues. In order to implement Objective 8-1.4, the above measure, the Village shall require that all developments requiring a development order as part of the review process, including building permits, zoning permit, subdivision approval, rezoning, special use, variance, site plan approval, or any other official Village action having the effect of permitting a development of land shall, at the time the subject application is filed, submit narrative and graphic information which demonstrates that all urban services needed by the proposed development can and will be provided concurrent with the new development.

In order to establish an orderly review process, the Village shall include in the adopted Land Development Regulations specific narrative and/or graphic data and information required at the time an application for comprehensive plan amendment or Land Development Regulations amendment, subdivision or replat, site plan, or building permit is filed with the Village. As a minimum, the information shall include the following:

- The specific land use(s) and the proposed density and/or intensity of the use(s);
- Estimated trips for the peak hour generated by the proposed land use(s) together with anticipated on- and off-site improvements necessitated to accommodate the traffic impacts generated by the development including, additional R/W, roadway improvements, additional paved laneage, traffic signalization, proposed methods for controlling access and egress, and other similar improvements;
- Planned improvements in potable water and/or wastewater systems required to establish and/or maintain adopted water and wastewater levels of service. System improvements and proposed funding resources required for implementing any improvements required to establish and/or maintain adopted potable water and wastewater system level of service standards.
- Conceptual plan for accommodating stormwater run-off and demonstrated evidence that the proposed drainage improvements shall accommodate stormwater run-off without adversely impacting natural systems or the Village's adopted level of service for storm drainage;
- In cases where residential development is proposed, information shall be submitted describing plans for accommodating recreational demands generated by the development, including demonstrated evidence that the Village's adopted level of service for recreation shall not be adversely impacted;

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- Projected demand generated by the development on the solid waste disposal system and assurances that the Village's adopted level of service for solid waste disposal shall not be adversely impacted; and
- Other information which the Village determines is necessary to assure that the concurrency requirement shall be satisfied without adversely impacting existing levels of service or the Village's ability to adequately service anticipated developments which are consistent with adopted plans and policies of the Village.

All such information submitted pursuant to this subsection shall incorporate proposed funding sources, including any identification of improvements which the applicant anticipates shall be funded by the Village or other public or private entity other than the applicant.

OBJECTIVE 8-1.5: REQUIRING DEVELOPMENT ORDERS AND PERMITS COMPLIANT WITH CONCURRENCY MANAGEMENT, LOS STANDARDS, AND CAPITAL IMPROVEMENT SCHEDULE. Decisions regarding the issuance of development orders, building permits, certificates of occupancy, and other applicable permits shall be consistent with goals, objectives, and policies of the respective Comprehensive Plan elements, the Village's adopted land development regulations, and requirements for adequate public facilities meeting stated levels of service criteria. The Village shall ensure that land use decisions and fiscal decisions are coordinated with the adopted schedule of capital improvements to maintain adopted level of service standards cited in Policy 8-1.5.1 and meet existing and future needs.

The Village shall ensure that land use decisions and fiscal decisions are coordinated with the adopted schedule of capital improvements to maintain adopted level of service standards and meet existing and future needs. Prior to achieving plan approval and prior to receiving a building permit, any applicant for development shall be required to ensure that public facilities shall be available concurrent with the impacts of development as shall be determined based on the following criteria. An applicant/developer shall be issued a development order/permit only if the following criteria are met:

1. **Potable Water, Sewer, Solid Waste and Drainage.** For potable water, sewer, solid waste and drainage, the following standards shall be met:
 - a. A final development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the necessary facilities and services are in place and available to serve the new development; or
 - b. At the time a final development order or permit is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place and available to serve new development at the time of the issuance of a certificate of occupancy or its functional equivalent [Also reference §163.3180(2)(a), F.S.].

2. **Parks and Recreation Facilities.** For Parks and Recreation Facilities, at a minimum, the following standards shall be met to satisfy the concurrency requirement:
 - a. At the time a final development order or permit is issued, the necessary facilities and services are in place or under actual construction; or
 - b. A final development order or permit is issued subject to the condition that, at the time of the issuance of a certificate of occupancy or its functional equivalent, the acreage for the necessary facilities and services to serve the new development is dedicated or acquired by the Village, or funds in the amount of the developer's fair share are committed; and
 - i. A final development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than one (1) year after issuance of a certificate of occupancy or its functional equivalent as provided in the adopted Village 5-year schedule of capital improvements; or
 - ii. At the time the final development order or permit is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve new development to be in place or under actual construction no later than one (1) year after issuance of a certificate of occupancy or its functional equivalent; or
 - iii. At the time the final development order or permit is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under construction not more than one year after issuance of a certificate of occupancy or its functional equivalent [Also reference §163.3180(2)(b), F.S.].
3. **Transportation Facilities.** For transportation facilities (roads and mass transit designated in the adopted Comprehensive Plan), at a minimum, the Village shall ensure that the following standards are met to satisfy concurrency requirements, unless State authorized exceptions are enacted by the Village and duly approved by the State.
 - a. At the time the final development order is issued, the necessary facilities and services are in place or under actual construction; or
 - b. A final development order is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy as provided in the Village Five Year Capital Improvements Program. The Capital Improvement Program may recognize and include transportation projects included in the

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first three years of the adopted Florida Department of Transportation Five Year work program. The Capital Improvements Element must include the following policies:

- i. The estimated date of commencement of actual construction and the estimated date of project completion.
 - ii. A provision that a plan amendment is required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the Five Year Capital Improvements Program;
- c. At the time the final development order is issued, the necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction not more than three years after issuance of a certificate of occupancy; or
- d. At the time the final development order is issued, the necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to §163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under actual construction not more than three years after issuance of a certificate of occupancy; or
- e. For the purpose of issuing a final development order, a proposed development may be deemed to have a de minimis impact and may not be subject to the transportation concurrency requirements, only if all the following conditions are met:
- i. The development proposal is for an increase in density or intensity of less than or equal to twice the density or intensity of the existing development, or for the development of a vacant parcel of land at a residential density of less than four dwelling units per acre or, for non-residential uses, at an intensity of less than 0.1 floor area ratio. Isolated vacant lots in predominantly built residential areas where construction of a single family house would be the most suitable use, may be developed for single family residential under the de minimis exception even if smaller than one quarter acre in size.
 - ii. The transportation impact of the proposed development alone does not exceed 0.1 percent of the maximum service volume at the adopted level of service standard for peak hour of the affected transportation facility.
 - iii. The cumulative total transportation impact from the de minimis exemptions does not exceed three percent (3%) of the maximum service volume at the adopted level of service standard of the affected transportation facility if the does not meet the minimum level of serve standard.

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iv. The Village has adopted within its Comprehensive Plan policies for granting such exemptions.

4. Educational Facilities. The concurrency requirement of the Public School Facilities Level of Service Standards of this Comprehensive Plan will be achieved or maintained if any one of the following standards of the Concurrency Management System is met:

- i. The necessary public school facilities must be in place or under actual construction within three years after issuance of final subdivision or site plan approval, or the functional equivalent; or
- ii. Provide proportionate share mitigation pursuant to the most recent amended and restated Interlocal Agreement for Public School Facility Planning in Miami-Dade County.

Policy 8-1.5.1: Level of Service Standards. The Village shall use the following LOS standards in reviewing the impacts of new development and redevelopment upon public facilities:

FACILITIES	LEVEL OF SERVICE STANDARDS
Sanitary Sewer	<p>Regional wastewater treatment plants shall operate with a physical capacity of no less than the annual average daily sewage flow.</p> <p>Effluent discharged from the wastewater treatment plants shall meet all Federal, state and county standards.</p> <p>The system shall maintain the capacity to collect and dispose of 102 percent of the average daily per capita sewage system demand for the preceding five years.</p>
Potable Water	<p>Water Supply: The Village shall be consistent in addressing the coordination of the Comprehensive Plan with the Lower East Coast Water Supply Plan of the South Florida Water Management District as approved and adopted by the South Florida Water Management District</p> <p>Water Treatment: The regional treatment system shall operate with a rated capacity that is no less than two (2) percent above the maximum daily flow for the preceding year and an average daily capacity two (2) percent above the average daily system demand for the preceding five (5) years. The maximum daily flow shall be determined by calculating the average of the highest five single day flows for the previous 12 months. Water treatment demand will be based on a 94.03 gallons per capita per day multiplier.</p>
Solid Waste	<p>9.9 pounds/capita/day and maintain solid waste disposal capacity sufficient to accommodate waste flows committed to the system through long-term interlocal agreements or contracts along with anticipated non-committed waste flows for a period of five years.</p>
Drainage	<p><i>Water Quality Standard:</i> Stormwater facilities shall be designed to meet the design and performance standards established in Ch. 62-25, §25.025, F.A.C., with treatment of the runoff from the first one inch of rainfall on-site to meet the water quality standards required by Ch. 62-302, §62-302.500, F.A.C.</p>

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	<p><i>Water Quantity Standard:</i> Where two or more standards impact a specific development, the most restrictive standard shall apply:</p> <p>a. Post development runoff shall not exceed the pre-development runoff rate for a 25-year storm event, up to and including an event with a 24-hour duration.</p> <p>b. Treatment of the runoff from the first one inch of rainfall on-site or the first half inch of runoff whichever is greater.</p>
Recreation and Open Space	Three (3) acres per 1,000 population
Public School Facilities	100% utilization of Florida Inventory of School Houses (FISH) capacity (with relocatable classrooms).

LEVEL OF SERVICE FOR NON FLORIDA INTRASTATE HIGHWAY ROADWAYS			
LOCATION	TRANSIT AVAILABILITY		
	NO TRANSIT SERVICE	20 MIN. HEADWAY TRANSIT SERVICE WITHIN 1/2 MILE	EXTRAORDINARY TRANSIT SERVICE (COMMUTER RAIL OR EXPRESS BUS)
Outside Urban Development Boundary	LOS D: State Minor Arterials LOS C: County Roads and State Principal Arterials	Not Applicable	Not Applicable
Between Urban Infill Area ¹ and Urban Development Boundary	LOS D: 90% of Capacity; or LOS E on State Urban Minor Arterials: 100% Capacity	LOS E: 100% Capacity	LOS E: 120% Capacity
Inside Urban Infill Area ¹	LOS E: 100% Capacity	LOS E: 120% Capacity	LOS E: 150% Capacity
<u>Roadways Operating below LOS Standards</u>	<p>The Village shall ensure that development which increases traffic on roads which are backlogged, constrained or projected to be at deficient Levels-of-Service be required to provide one or more of the following:</p> <ul style="list-style-type: none"> • Conventional mitigation measures, such as physical capacity enhancements; • Additional transit service providing the roadway can carry additional person trips; • A Transportation Demand Management (TDM) or Transportation Systems Management (TSM) plan for approval by the Village; or • Other remedies as provided by State Statutes. 		

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FOR FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) ROADWAYS					
TYPE FIHS FACILITY	URBAN DEVELOPMENT BOUNDARY LOCATION		ROADWAYS PARALLEL TO EXCLUSIVE TRANSIT FACILITIES ²	INSIDE TRANSPORTATION CONCURRENCY MANAGEMENT AREAS ²	CONSTRAINED OR BACKLOGGED ROADWAYS
	Outside	Inside ²			
Limited Access Facility	LOS B	LOS D [E]	LOS D [E]	LOS D [E]	Manage
Controlled Access Facility	LOS B	LOS D [E]	LOS E	LOS E	Manage
Roadways Operating below LOS Standards	The Village shall ensure that development which increases traffic on roads which are backlogged, constrained or projected to be at deficient Levels-of-Service be required to provide one or more of the following: <ul style="list-style-type: none"> • Conventional mitigation measures, such as physical capacity enhancements; • Additional transit service providing the roadway can carry additional person trips; • A Transportation Demand Management (TDM) or Transportation Systems Management (TSM) plan for approval by the Village; or • Other remedies as provided by State Statutes. 				

- (1) Urban Infill Area is located east of (and includes) SW 77th Avenue and its projection thereof.
 (2) LOS inside brackets [] apply to general use lanes only when exclusive through lanes exist.

Policy 8-1.5.2: Adequate Facilities Ordinance. The Village shall issue no development order or development permit for new development for which development orders were previously issued unless the concurrency management requirements has been satisfied. Prior to approval of a development order, the Village will apply its concurrency management system for potable water, sanitary sewer, solid waste, drainage, parks and recreation, and transportation facilities to ensure adequate facilities are available to serve new development.

The adequate facilities ordinance shall mandate that future applications for development shall include a written evaluation of the impact of the anticipated development on the levels of service for the water and wastewater systems, solid waste system, drainage, recreation, and the traffic circulation system. Prior to issuing a development order or permit the Village shall ensure that provisions of concurrency management have been met. The developer's application shall demonstrate that the proposed development shall include all requisite improvements and that the improvements shall be in place concurrent with the impacts of development as defined in and pursuant to Objective 8-1.4. The final point for determining concurrency must be prior to the issuance of a development order or permit which contains a specific plan for development, including the densities and intensities of use.

Policy 8-1.5.3: Evaluation Criteria for Plan Amendments. Proposed Plan amendments and requests for new development or redevelopment shall be evaluated according to the following guidelines:

1. Does the proposed action contribute to a condition of public hazard as described in the public facilities;
2. Does the proposed action exacerbate any existing condition of public facility capacity deficits;

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3. Does the proposed action generate public facility demands that may be accommodated by capacity increases planned in the Five-Year Schedule of Improvements;
4. Is the proposed action compatible with the adjacent future land uses designated on the Future Land Use Map within the Future Land Use Element;
5. Does the proposed action comply with and accommodate public facility demands based on the adopted level of service standards contained herein;
6. If the proposed action requires that any public facilities be provided by the Village, there shall be a demonstration of financial feasibility;
7. Does the proposed action impact facility plans of any State agencies or facility plans of the South Florida Water Management District; and
8. Does the proposed action have adverse impacts on natural and environmental resources?

§8-2: IMPLEMENTING CAPITAL IMPROVEMENTS. This section stipulates a Five Year Schedule of Capital Improvements together with criteria for monitoring and evaluating the Capital Improvements Element. The Five-Year Schedule of Capital Improvements shall be updated on an annual basis.

Policy 8-2.1: Five Year Schedule of Improvements. Table 8-1: "Five Year Schedule of Improvements," contained herein, establishes the estimated projected cost, and potential revenue sources for each of the Capital Improvement needs identified within the respective comprehensive plan elements. These programs are scheduled in order to ensure that the goals, objectives, and policies established in the capital improvements element shall be met.

Policy 8-2.2 Miami-Dade County School District Capital Improvements. In order to achieve and maintain adopted level of service for Public School Facilities, the Village of Pinecrest's five-year schedule of capital improvements incorporates by reference the Miami-Dade County School Board's Adopted Five Year Facilities Work Plan which is updated and adopted by the Miami Dade County School District annually (See Table 8.1 (c)). The School District's Five-year Capital Improvements Plan identifies the financially feasible school facility capacity projects necessary to address existing deficiencies and future needs based on achieving and maintaining adopted LOS standards for schools. The Village of Pinecrest is relying upon the consensus data and analysis, also known as the "Supporting Data and Analysis for the Special Application Requesting Amendments to the Miami-Dade County Comprehensive Development Master Plan Addressing Public School Facilities", as may be updated and amended, as needed, and prepared by the Miami-Dade Department of Planning and Zoning and as supplemented to include the Miami-Dade School Board's annually adopted District Facilities Work Plan.

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§8-3: MONITORING AND EVALUATING THE CAPITAL IMPROVEMENTS ELEMENT.

The Capital Improvements element shall be reviewed on an annual basis in order to ensure that the required fiscal resources are available to provide adequate public facilities needed to support future land use consistent with adopted level of service standards. The annual review of the Capital Improvements Element shall be the responsibility of the Local Planning Agency. The findings and recommendations of the Local Planning Agency shall be considered by the Village Council at a public hearing after which the Village Council takes action as it deems necessary in order to refine/update the Capital Improvements Element.

The annual monitoring and evaluation procedure shall incorporate the following considerations:

1. **Data Update and Refinements.** Determine if any corrections, updates, and/or modifications should be undertaken, such considerations shall include, but not necessarily be limited to, the following:
 - Estimated costs
 - Revenue sources
 - Recently constructed capital improvements
 - Dedications
 - Scheduled dates of improvements projects
2. **Consistency Review.** Determine whether changes to the Capital Improvement Element are necessary in order to maintain consistency with other elements of the Comprehensive Plan.
3. **Implications of Scheduled Master Plans.** The five-year schedule of improvements shall be updated as necessary in order to reflect new projects identified in the proposed improvement plans for stormwater and traffic circulation improvements.
4. **Priority of Scheduled Improvements.** The cited improvement plans for traffic circulation and drainage shall assess existing deficiencies and recommend a schedule of priorities for public improvements.
5. **Capital Improvement Evaluation Criteria.** Annually, the Village Manager in concert with the Local Planning Agency shall review the criteria used to evaluate capital improvement projects in order to ensure that the projects are being ranked in their appropriate order of priority and incorporate any needed changes in order to upgrade and facilitate the evaluation process.
6. **Level of Service Standards.** Annually, the Village Manager in concert with the Local Planning Agency shall evaluate the Village's effectiveness in maintaining the adopted level of service standards and recommend any needed action to address problem areas.
7. **County, State and Regional Improvement Programs.** The Village Manager in concert with the Local Planning Agency shall annually review the effectiveness of program coordination in

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resolving multi-jurisdictional issues surrounding the plans and programs of County, State and Regional agencies, as well as private entities that provide public facilities within the Village's jurisdiction.

8. **Private Sector Improvements, Dedications or Fees in Lieu Thereof.** The Village Manager in concert with the Local Planning Agency shall evaluate the effectiveness of provisions requiring mandatory dedications or fees in lieu thereof, as well as progress toward incorporating other programs for assessing new development a pro-rata share of the improvement costs generated by the respective developments.
9. **Impact of Other Jurisdictions in Maintaining Level of Service Standards.** The Village Manager shall coordinate with Miami-Dade Water and Sewer Department (WASD), the Metropolitan Planning Organization (MPO), the Department of Solid Waste Management (DSWM) and the South Florida Water Management District, as well as the State Departments of Transportation and Environment Protection (DOT) and (DEP) as applicable in evaluating the success and failure of intergovernmental coordination in achieving an area-wide approach to central water and wastewater systems, transportation improvements, as well as drainage improvements, which may be required to maintain levels of service standards.
10. **Outstanding Indebtedness.** Annually the Village Manager shall evaluate the ratio of outstanding indebtedness to the property tax base.
11. **Grantsmanship.** The Village Manager shall evaluate efforts made to secure available grants or private funds in order to finance the provision of capital improvements.
12. **Fiscal Management.** The Village Manager shall evaluate the Village's progress in finding effective funding mechanisms for promoting road and drainage improvements as well as other capital improvement needs identified in the scheduled drainage, traffic circulation, water, and wastewater improvement plans.
13. **Evaluation Criteria.** The Village Manager shall evaluate the usefulness of criteria used to evaluate plan amendments as well as requests for new development/redevelopment.
14. **Update Schedule of Improvements.** The Village Manager shall review the Village's success in implementing the five-year capital improvement program and refine the schedule to include any new projects required to support any development during the latter part of the five-year schedule.