

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>June 11, 2024: Anticipate construction commencement. January 2, 2024: Notice to Proceed was issued. November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be 1/2/24, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only. November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023. October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate to be completed by September of 2025. September 4, 2023: Received an update about the bridge project from a County representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued. March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project. February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved. September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues. September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company. June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months). June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>April 18, 2024: Anticipate the design consultants will provide Council with a presentation regarding options for the entry feature of the future park. March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants. February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ball park” estimate for the undergrounding of utilities adjacent to the future park. February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts. January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to</p>			

the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council in the near future.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorize the Village Manager to negotiate with the number one rank firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to

	<p>provide safe open space and remove any dead trees and vines. September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property. May 6, 2021: Asbestos inspection was conducted ahead of demolition. May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey. April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>April – May 2024: Anticipate award of construction contract. March 2024: Anticipate 100% approval of plans by FDOT. Project will be put out to bid. March 19, 2024: Anticipate Council acceptance of maintenance map addressing the area in front of Temple Beth Am. February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director. January 2023: Design plans are 100% completed. Environmental Study is underway. December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway. November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation. September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments. August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval. June 12, 2023: Village receives comments from the Florida Department of Transportation. April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments. March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments. March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested. November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design. October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting. October 25, 2022: The Public Works Director received the draft final project plans. October 11, 2022: The Office of the Village Clerk received a petition opposing the project. September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced. September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant. June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June. June 2, 2022: Public Works Director will be meeting with the design consultants. February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months. January 2022: Attorneys on both sides are reviewing the agreement.</p>			

	December 6, 2021: The Village Attorney is currently reviewing the contract document. November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>May 2024: Expect construction of the project to be awarded by the Village Council. March 22, 2024: Expect to put this out to bid. March 8, 2024: Building and Planning Department provided final comments for the permit. February 2024: Expect permit review process will be completed and the project will be put out to bid. January 2023: Permit review process is still ongoing. December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid. November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1. September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid. August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project. June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work. May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements. March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document. November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December. April 12, 2022: The Village Council approved execution of the contract with AECOM. January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
	<p>April 2024: Anticipate completion of the sidewalk installation projects. March 30, 2024: Anticipate commencement of installation of 57 Avenue missing sidewalk from Kendall to 96 Street. March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court. February 21, 2024: Village Manager executed agreement. February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs. Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed. September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p>			

	<p>August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue. July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
	<p>November 2024: Anticipate design documents to be 100% completed and ready to be put out to bid. February 29, 2024: Contract was executed. February 13, 2024: Council awarded the contract for design of construction plans. November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran's Wayside Park. October 27, 2023: Received responses to RFQ. October 2, 2023: New RFQ for Landscape Architect was issued. September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ. September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran's Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
	<p>May 2024: Anticipate Council award of a contract for development of a Master Plan. March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park. February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed. January 24, 2024: The Village closed on the property.</p>			



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: March 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, CPC, Communications Manager
RE: Communications Division March 2024 Monthly Report

The division's overarching goal is to produce high-quality, engaging, and vibrant communication campaigns that position the Village as the official source of information for Pinecrest residents and visitors. The division is augmented by interdepartmental collaboration, consultants and software that streamlines work processes.

Active Communication Projects:

- Email Subscriber campaign
- Quarterly Sun Magazine
- Jazz Series
- Tropical Night Series
- Happy Pinecrest People Initiative - HaPPI
- Composting Program
- Native Plants Education
- Volunteerism
- Peacock Mitigation Program

Each project/campaign requires interdepartmental collaboration, and a combination or all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copy writing, copy editing, website update, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Included are website analytics, e-newsletter statistics, and social media metrics.



**Village of Pinecrest Communications
February 2024 Report**

High-Level Report

Digital and PR Performance Summary - Village of Pinecrest, February 2024

The VOP website witnessed a **slight increase in visitors**, reaching 16,000 from 15,500 in January 2024. Top sources of visits remained organic search, direct website inputs, and external links from other sites, with social media and email sources witnessing a decrease in web traffic.

February 2024 saw a considerable increase in email subscribers, **gaining 666 new subscribers** since the beginning of the month, bringing the total to **7,900 subscribers**.

A total of 12 emails were sent across all departments in February 2024, with a **54.1% open rate and an impressive 3.2% click rate**. The **click rate was notably 14% higher** than in January, indicating growing engagement among audiences.

As far as digital performance, February 2024 saw consistent strength on engagement metrics across all platforms for the Village of Pinecrest (VOP). While post and page impressions saw a decrease, fostering meaningful interactions within Pinecrest's digital community is a key strength. Here's a concise look at the digital landscape in February 2024:

When comparing VOP's social media post engagement to industry benchmarks for government entities, performance remains strong. Instagram achieved an **impressive 3.69% engagement rate** (compared to the 2.17% industry standard), Facebook **maintained a robust 3.27% engagement rate** (exceeding the 1.74% industry standard), and Twitter stood at a **commendable 3.25% engagement rate** (surpassing the 1.41% industry standard).

Across VOP's platforms (LinkedIn, Instagram, Facebook, and X), social media followers remained **stable at 14,000**, maintaining consistency from January 2024. The number of posts remained about the same. A report follows on top-reaching posts which also showed a high level of engagement. **Engagement remains the key metric**.

Comparing Pinecrest Gardens' social media post engagement to the travel/leisure industry benchmarks for February 2024, the **performance remains commendable**. Instagram reported a **solid 4% engagement rate** (compared to the 1.45% industry standard), Facebook achieved an impressive **3.04% engagement rate** (outperforming the 0.93% industry standard), while Twitter demonstrated a **remarkable 5.94% engagement rate** (exceeding the 1.18% industry standard).

Pinecrest Gardens **sustained its social media followers at 52,000** from January to February. **Page and profile impressions** on Facebook and Instagram remained stable at 500k from January to February.

Across all Pinecrest's platforms, social media followers **increased** from 79,000 in January to **80,000** in February.

Several influential social media accounts mentioned Pinecrest, including **@pinecrest_gardens**, **@gmfea_miami**, **@miamiconhijos**, **@healthyeats_byalex**, **@pinecrestfl**, **@coralgableslove**, and **@grubnwhereabouts**.

**Village of Pinecrest Communications
February 2024 Report**

High-Level Report

February 2024 garnered extensive media coverage, with a total of 50 syndicated mentions and 40 unique mentions, reaching an estimated total of 191 million views. Notable placements included a series in **Miami New Times on long-standing Miami food gems focused on Pinecrest Wayside Market and Captain's Tavern**, in addition to placements in **Yahoo Canada, Calle Ocho News, New Canaan Advertiser, Citybiz, Mujer y Punto and others.**

VOP Web Traffic

A slight increase in web visitors (from 15.5k to 16k) to Pinecrest website in February 2024. Top sources of visits are organic search, directly typing the website in a browser and links from other sites.

Email Subscribers High-Level Summary – Village of Pinecrest

The Village gained 666 new email subscribers to Building and Planning, Meeting Notices, General Info and Monthly E-News, Police, Public Works, or Vote lists since the beginning of February 2024, for a total of 7.9k subscribers.

Emails High-Level Summary – All Pinecrest Audiences

12 emails sent across all departments in February 2024. There is a 54.1% open rate across all department emails with a 3.2% click rate. Click rate was 14% higher than in January.

Digital Performance for Village of Pinecrest, February 2024

Average Social Media Post Engagement for Village of Pinecrest Compared to Benchmarks for Other Governments

Instagram – 3.69% (Industry Standard for Government – 2.17%)

Facebook = 3.27% (Industry Standard for Government – 1.74%)

Twitter - 3.25% (Industry Standard for Government – 1.41%)

Social Media-Village of Pinecrest

Social media followers stable across all of VOP's platforms (LinkedIn, Instagram, Facebook, X) (stayed at 14k) from January 2024.

Social Media-Pinecrest Gardens, February 2024

Average Social Media Post Engagement for February 2024 Compared to Travel/Leisure Industry Benchmark

Instagram - 4% (Industry Standard for Travel/Leisure – 1.45%)

Facebook – 3.04% (Industry Standard for Travel/Leisure – 0.93%)

Twitter - 5.94% (Industry Standard for Travel/Leisure – 1.18%)

Village of Pinecrest Communications
February 2024 Report

High-Level Report

Social media followers were stable across all of Pinecrest Gardens platforms (Instagram, Facebook, X) remained at 52k from January to February

Page & profile impressions on Facebook and Instagram remained stable at 500k from January to February.

Social Media-All Accounts (PG, VOP, Parks & Rec and Police)

Social media followers slightly increased across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X) (from 79k in January to 80k in February).

Selection of Influencer Mentions (IG)

@pinecrest_gardens

[gmfea_miami](#)

[miamiconhijos](#)

[healthyeats_byalex](#)

@pinecrestfl

[coralgableslove](#)

[realtordenisbibik](#)

Media Coverage High-Level Summary February 1-29, 2024

Total media mentions = 50 syndicated, 40 unique

Total estimated views of media: 191M

A selection of media placements included:

Miami New Times: [Pinecrest Wayside Market Has Secretly Raised Miami's Youth for Decades](#)

Miami New Times: [After 52 Years, the Captain's Tavern in Pinecrest Remains a Family Affair](#)

Miami New Times: [Miami's Top Influencers Dish Their Favorite Hidden Gem Restaurants in Miami](#)

Infobae: [La popular cocina con chile tiene una picante competición en Florida](#)

Yahoo News/Miami Herald: [Who's Performing in Miami This Season](#)

Yahoo

**Village of Pinecrest Communications
February 2024 Report**

High-Level Report

Florida Daily: [Maria Elvira Salazar: Miami Got Almost \\$24 Million in Appropriations Last Calendar Year](#)

Miami Herald: [Community Events](#) (Villagers Host Garden Tour)

Yahoo Canada: [Teen students create play to teach social awareness](#)

Calle Ocho News: [Valentine's Day guide: Unique ideas for your loved ones in Miami](#)

New Canaan Advertiser: [Inter Miami CF Owner Jorge Mas Sets Local Record With Sale of \\$13.9M Florida Home](#)

Mujer y Punto: [Los mejores eventos para pasar un rato único en Miami los próximos meses](#)

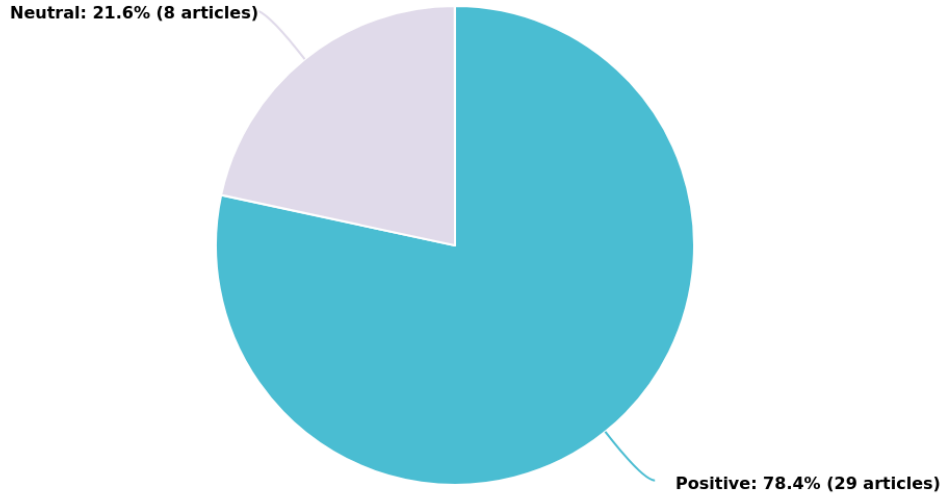
Citybiz: [Limestone Asset Management And Orion Real Estate Group Complete \\$5M Renovation On Pinecrest Town Center Mixed-Use Retail And Office Property In Miami-Dade County](#)

Village of Pinecrest Communications
February 2024 Report

High-Level Report

Pinecrest - Sentiment

02/01/2024 - 02/29/2024



MUCK RACK



Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: March 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: February Budget Highlights

Below are noteworthy items for the months of January 2024 and February 2024:

- The Building permit revenue through January was \$1,005,686.36, a decrease of \$152,244.37 or -13.1%, from the previous year.
- Community Center revenue through January was \$545,664.58, an increase of \$50,154.18 or 10.1%, from the previous year.
- Pinecrest Garden revenue through January was \$731,813.69, an increase of \$82,902.85 or 12.8%, from the previous year. Grants received thus far in the fiscal year were \$41,680.75.
- The tree account has a balance of \$110,069.99 as of February 2024.
- The red light camera revenue through February was \$400,630.21 and invoices through December is \$99,121.65.
- The Village has received \$3,115,721.49 for the Hurricane Irma claim with FEMA. The final amount due is \$22,744.80 and that amount has been obligated and is under review by the state for remittance.
- Due to the Covid 19 Pandemic, \$199,538.55 was spent, \$132,422.86 has been reimbursed and \$33,643.92 is receivable. The amount of \$33,471.77 was denied. The appeals have been exhausted on the claims and denials will stand.
- Village Council also donated \$10,000.00 from the Grants & Aide budget line as follows:
 - Economic Development Council of South Miami-Dade





Budget by Organization Report

Through 02/29/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	35,886,957.00	.00	35,886,957.00	1,765,758.93	.00	21,135,111.53	14,751,845.47	59	34,724,561.57
REVENUE TOTALS	\$35,886,957.00	\$0.00	\$35,886,957.00	\$1,765,758.93	\$0.00	\$21,135,111.53	\$14,751,845.47	59%	\$34,724,561.57
EXPENSE									
Department 000 - .	4,873,620.00	.00	4,873,620.00	.00	.00	1,902,865.27	2,970,754.73	39	5,014,980.80
Department 511 - Village Council	189,760.00	.00	189,760.00	55,501.34	.00	96,667.68	93,092.32	51	137,729.77
Department 512 - Administrative	1,397,100.00	17,013.00	1,414,113.00	125,284.57	17,900.00	572,246.60	823,966.40	42	1,421,998.17
Department 513 - Finance Department	473,205.00	.00	473,205.00	45,855.24	.00	210,469.14	262,735.86	44	455,850.03
Department 514 - Village Attorney	695,000.00	.00	695,000.00	70,066.88	.00	224,063.76	470,936.24	32	621,570.38
Department 519 - General Government	3,280,880.00	8,385.00	3,289,265.00	175,401.50	219,194.10	1,444,636.67	1,625,434.23	51	2,603,773.45
Department 521 - Police Department	12,645,720.00	168,017.00	12,813,737.00	933,958.59	29,774.61	5,095,309.66	7,688,652.73	40	12,774,815.61
Department 524 - Building, Planning & Zoning -BPZ	3,756,610.00	22,486.00	3,779,096.00	246,633.45	14,358.51	1,301,681.95	2,463,055.54	35	3,396,695.10
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,101,695.00	.00	1,101,695.00	74,870.95	.00	396,064.53	705,630.47	36	996,382.71
Department 572 - Parks and Recreation	4,001,125.00	.00	4,001,125.00	251,615.23	.00	1,444,458.26	2,556,666.74	36	3,784,127.81
Department 575 - Pinecrest Gardens	3,448,955.00	73,831.00	3,522,786.00	290,834.10	23,335.00	1,583,365.63	1,916,085.37	46	3,314,909.82
EXPENSE TOTALS	\$35,863,670.00	\$289,732.00	\$36,153,402.00	\$2,270,021.85	\$304,562.22	\$14,271,829.15	\$21,577,010.63	40%	\$34,522,833.65
Fund 001 - General Fund Totals									
REVENUE TOTALS	35,886,957.00	.00	35,886,957.00	1,765,758.93	.00	21,135,111.53	14,751,845.47	59%	34,724,561.57
EXPENSE TOTALS	35,863,670.00	289,732.00	36,153,402.00	2,270,021.85	304,562.22	14,271,829.15	21,577,010.63	40%	34,522,833.65
Fund 001 - General Fund Totals	\$23,287.00	(\$289,732.00)	(\$266,445.00)	(\$504,262.92)	(\$304,562.22)	\$6,863,282.38	(\$6,825,165.16)		\$201,727.92



Budget by Organization Report

Through 02/29/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,566,000.00	.00	2,566,000.00	44,351.38	.00	2,237,260.73	328,739.27	87	2,084,856.58
REVENUE TOTALS	\$2,566,000.00	\$0.00	\$2,566,000.00	\$44,351.38	\$0.00	\$2,237,260.73	\$328,739.27	87%	\$2,084,856.58
EXPENSE									
Department 538 - Stormwater	5,009,335.00	1,637,447.00	6,646,782.00	149,376.97	1,634,639.88	601,914.78	4,410,227.34	34	1,009,731.68
EXPENSE TOTALS	\$5,009,335.00	\$1,637,447.00	\$6,646,782.00	\$149,376.97	\$1,634,639.88	\$601,914.78	\$4,410,227.34	34%	\$1,009,731.68
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	2,566,000.00	.00	2,566,000.00	44,351.38	.00	2,237,260.73	328,739.27	87%	2,084,856.58
EXPENSE TOTALS	5,009,335.00	1,637,447.00	6,646,782.00	149,376.97	1,634,639.88	601,914.78	4,410,227.34	34%	1,009,731.68
Fund 101 - Stormwater Utility Fund Totals	(\$2,443,335.00)	(\$1,637,447.00)	(\$4,080,782.00)	(\$105,025.59)	(\$1,634,639.88)	\$1,635,345.95	(\$4,081,488.07)		\$1,075,124.90



Budget by Organization Report

Through 02/29/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	1,138,555.00	.00	1,138,555.00	41,249.78	.00	739,834.99	398,720.01	65	561,063.02
REVENUE TOTALS	\$1,138,555.00	\$0.00	\$1,138,555.00	\$41,249.78	\$0.00	\$739,834.99	\$398,720.01	65%	\$561,063.02
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,260,730.00	312,577.00	1,573,307.00	39,438.34	362,784.41	246,163.61	964,358.98	39	467,765.84
EXPENSE TOTALS	\$1,260,730.00	\$312,577.00	\$1,573,307.00	\$39,438.34	\$362,784.41	\$246,163.61	\$964,358.98	39%	\$467,765.84
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,138,555.00	.00	1,138,555.00	41,249.78	.00	739,834.99	398,720.01	65%	561,063.02
EXPENSE TOTALS	1,260,730.00	312,577.00	1,573,307.00	39,438.34	362,784.41	246,163.61	964,358.98	39%	467,765.84
Fund 102 - Transportation Fund Totals	(\$122,175.00)	(\$312,577.00)	(\$434,752.00)	\$1,811.44	(\$362,784.41)	\$493,671.38	(\$565,638.97)		\$93,297.18



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	2,050.00	.00	2,050.00	196.41	.00	1,033.52	1,016.48	50	3,373.42
REVENUE TOTALS	\$2,050.00	\$0.00	\$2,050.00	\$196.41	\$0.00	\$1,033.52	\$1,016.48	50%	\$3,373.42
EXPENSE									
Department 521 - Police Department	14,175.00	.00	14,175.00	.00	.00	(1,100.00)	15,275.00	-8	11,349.18
EXPENSE TOTALS	\$14,175.00	\$0.00	\$14,175.00	\$0.00	\$0.00	(\$1,100.00)	\$15,275.00	-8%	\$11,349.18
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	2,050.00	.00	2,050.00	196.41	.00	1,033.52	1,016.48	50%	3,373.42
EXPENSE TOTALS	14,175.00	.00	14,175.00	.00	.00	(1,100.00)	15,275.00	-8%	11,349.18
Fund 103 - Police Education Fund Totals	(\$12,125.00)	\$0.00	(\$12,125.00)	\$196.41	\$0.00	\$2,133.52	(\$14,258.52)		(\$7,975.76)



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	12.89
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$12.89
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	13.27
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$13.27
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	12.89
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	13.27
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$0.38)



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	30,304.00	.00	30,304.00	.00	.00	24,157.64	6,146.36	80	22,483.84
REVENUE TOTALS	\$30,304.00	\$0.00	\$30,304.00	\$0.00	\$0.00	\$24,157.64	\$6,146.36	80%	\$22,483.84
EXPENSE									
Department 521 - Police Department	37,340.00	.00	37,340.00	107.07	.00	12,274.32	25,065.68	33	32,254.38
EXPENSE TOTALS	\$37,340.00	\$0.00	\$37,340.00	\$107.07	\$0.00	\$12,274.32	\$25,065.68	33%	\$32,254.38
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	30,304.00	.00	30,304.00	.00	.00	24,157.64	6,146.36	80%	22,483.84
EXPENSE TOTALS	37,340.00	.00	37,340.00	107.07	.00	12,274.32	25,065.68	33%	32,254.38
Fund 105 - Hardwire, 911 Fund Totals	(\$7,036.00)	\$0.00	(\$7,036.00)	(\$107.07)	\$0.00	\$11,883.32	(\$18,919.32)		(\$9,770.54)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,375.00	.00	80,375.00	.00	.00	60,316.57	20,058.43	75	101,671.75
REVENUE TOTALS	\$80,375.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$60,316.57	\$20,058.43	75%	\$101,671.75
EXPENSE									
Department 521 - Police Department	103,445.00	.00	103,445.00	369.92	.00	34,080.02	69,364.98	33	122,751.52
EXPENSE TOTALS	\$103,445.00	\$0.00	\$103,445.00	\$369.92	\$0.00	\$34,080.02	\$69,364.98	33%	\$122,751.52
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,375.00	.00	80,375.00	.00	.00	60,316.57	20,058.43	75%	101,671.75
EXPENSE TOTALS	103,445.00	.00	103,445.00	369.92	.00	34,080.02	69,364.98	33%	122,751.52
Fund 106 - Wireless, 911 Fund Totals	(\$23,070.00)	\$0.00	(\$23,070.00)	(\$369.92)	\$0.00	\$26,236.55	(\$49,306.55)		(\$21,079.77)



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,421,328.00	.00	1,421,328.00	91,589.57	.00	401,609.17	1,019,718.83	28	1,323,108.02
REVENUE TOTALS	\$1,421,328.00	\$0.00	\$1,421,328.00	\$91,589.57	\$0.00	\$401,609.17	\$1,019,718.83	28%	\$1,323,108.02
EXPENSE									
Department 541 - Transportation	1,434,745.00	.00	1,434,745.00	48,236.32	168,385.91	247,875.01	1,018,484.08	29	1,034,639.51
EXPENSE TOTALS	\$1,434,745.00	\$0.00	\$1,434,745.00	\$48,236.32	\$168,385.91	\$247,875.01	\$1,018,484.08	29%	\$1,034,639.51
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,421,328.00	.00	1,421,328.00	91,589.57	.00	401,609.17	1,019,718.83	28%	1,323,108.02
EXPENSE TOTALS	1,434,745.00	.00	1,434,745.00	48,236.32	168,385.91	247,875.01	1,018,484.08	29%	1,034,639.51
Fund 107 - CITT Public Transit Fund Totals	(\$13,417.00)	\$0.00	(\$13,417.00)	\$43,353.25	(\$168,385.91)	\$153,734.16	\$1,234.75		\$288,468.51



Budget by Organization Report

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 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	30,250.00	.00	30,250.00	.00	.00	23,221.06	7,028.94	77	25,119.09
REVENUE TOTALS	\$30,250.00	\$0.00	\$30,250.00	\$0.00	\$0.00	\$23,221.06	\$7,028.94	77%	\$25,119.09
EXPENSE									
Department 521 - Police Department	37,585.00	.00	37,585.00	98.01	.00	12,344.66	25,240.34	33	27,410.68
EXPENSE TOTALS	\$37,585.00	\$0.00	\$37,585.00	\$98.01	\$0.00	\$12,344.66	\$25,240.34	33%	\$27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	30,250.00	.00	30,250.00	.00	.00	23,221.06	7,028.94	77%	25,119.09
EXPENSE TOTALS	37,585.00	.00	37,585.00	98.01	.00	12,344.66	25,240.34	33%	27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals	(\$7,335.00)	\$0.00	(\$7,335.00)	(\$98.01)	\$0.00	\$10,876.40	(\$18,211.40)		(\$2,291.59)



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	12,500.00	.00	12,500.00	1,392.00	.00	8,403.86	4,096.14	67	7,501.27
REVENUE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$1,392.00	\$0.00	\$8,403.86	\$4,096.14	67%	\$7,501.27
EXPENSE									
Department 521 - Police Department	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20	23,202.90
EXPENSE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,460.90	\$10,039.10	20%	\$23,202.90
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	12,500.00	.00	12,500.00	1,392.00	.00	8,403.86	4,096.14	67%	7,501.27
EXPENSE TOTALS	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20%	23,202.90
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$5,942.96	(\$5,942.96)		(\$15,701.63)



Budget by Organization Report

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 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	55,000.00	.00	55,000.00	7,309.00	.00	33,434.48	21,565.52	61	37,841.22
REVENUE TOTALS	\$55,000.00	\$0.00	\$55,000.00	\$7,309.00	\$0.00	\$33,434.48	\$21,565.52	61%	\$37,841.22
EXPENSE									
Department 572 - Parks and Recreation	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27	3,568.55
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	223,429.56
EXPENSE TOTALS	\$55,000.00	\$20,455.00	\$75,455.00	\$0.00	\$0.00	\$20,455.00	\$55,000.00	27%	\$226,998.11
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	55,000.00	.00	55,000.00	7,309.00	.00	33,434.48	21,565.52	61%	37,841.22
EXPENSE TOTALS	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27%	226,998.11
Fund 110 - Parks Impact Fee Fund Totals	\$0.00	(\$20,455.00)	(\$20,455.00)	\$7,309.00	\$0.00	\$12,979.48	(\$33,434.48)		(\$189,156.89)



Budget by Organization Report

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	1,792.49	.00	13,249.37	31,750.63	29	41,898.16
REVENUE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$1,792.49	\$0.00	\$13,249.37	\$31,750.63	29%	\$41,898.16
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	.00	.00	976.71	44,023.29	2	40,138.99
EXPENSE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$976.71	\$44,023.29	2%	\$40,138.99
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	45,000.00	.00	45,000.00	1,792.49	.00	13,249.37	31,750.63	29%	41,898.16
EXPENSE TOTALS	45,000.00	.00	45,000.00	.00	.00	976.71	44,023.29	2%	40,138.99
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$1,792.49	\$0.00	\$12,272.66	(\$12,272.66)		\$1,759.17



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,000.00	.00	125,000.00	2,799.21	.00	45,118.37	79,881.63	36	110,580.83
REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$2,799.21	\$0.00	\$45,118.37	\$79,881.63	36%	\$110,580.83
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,000.00	.00	125,000.00	2,799.21	.00	45,118.37	79,881.63	36%	110,580.83
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$10,000.00	\$0.00	\$10,000.00	\$2,799.21	\$0.00	\$45,118.37	(\$35,118.37)		\$110,580.83



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	3,615,870.00	.00	3,615,870.00	7,743.55	.00	620,684.93	2,995,185.07	17	2,288,852.21
REVENUE TOTALS	\$3,615,870.00	\$0.00	\$3,615,870.00	\$7,743.55	\$0.00	\$620,684.93	\$2,995,185.07	17%	\$2,288,852.21
EXPENSE									
Department 000 - .	3,597,795.00	.00	3,597,795.00	.00	.00	417,510.27	3,180,284.73	12	2,261,709.14
EXPENSE TOTALS	\$3,597,795.00	\$0.00	\$3,597,795.00	\$0.00	\$0.00	\$417,510.27	\$3,180,284.73	12%	\$2,261,709.14
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	3,615,870.00	.00	3,615,870.00	7,743.55	.00	620,684.93	2,995,185.07	17%	2,288,852.21
EXPENSE TOTALS	3,597,795.00	.00	3,597,795.00	.00	.00	417,510.27	3,180,284.73	12%	2,261,709.14
Fund 201 - Debt Service Fund Totals	\$18,075.00	\$0.00	\$18,075.00	\$7,743.55	\$0.00	\$203,174.66	(\$185,099.66)		\$27,143.07



Budget by Organization Report

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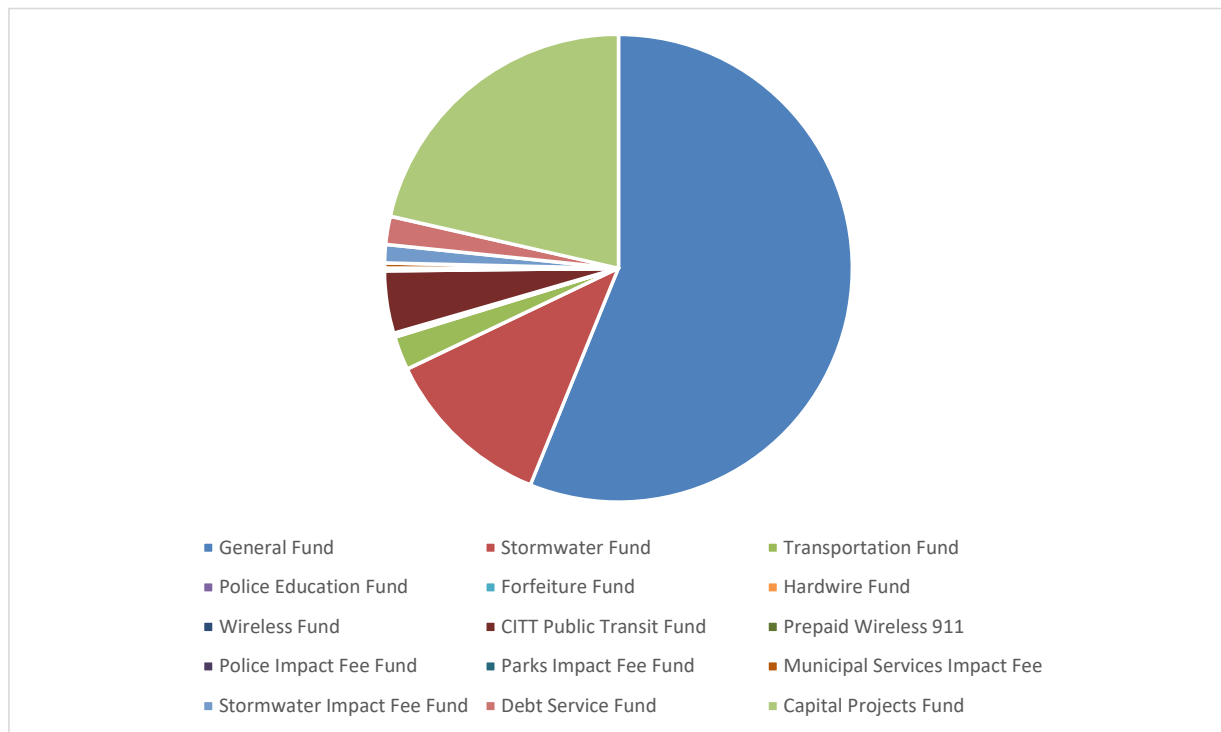
Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	16,438,355.00	.00	16,438,355.00	.00	.00	743,735.93	15,694,619.07	5	13,151,325.40
REVENUE TOTALS	\$16,438,355.00	\$0.00	\$16,438,355.00	\$0.00	\$0.00	\$743,735.93	\$15,694,619.07	5%	\$13,151,325.40
EXPENSE									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	.00	150,000.00	0	41,877.38
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	82,500.00	512,717.00	595,217.00	.00	124,321.12	(484,723.11)	955,618.99	-61	8,003,337.84
Department 521 - Police Department	72,905.00	761,464.00	834,369.00	296,771.26	111,078.10	566,854.90	156,436.00	81	102,383.54
Department 524 - Building, Planning & Zoning -BPZ	13,900.00	.00	13,900.00	.00	11,889.45	.00	2,010.55	86	.00
Department 539 - Public Works	2,042,200.00	1,593,170.00	3,635,370.00	.00	552,587.37	69,755.02	3,013,027.61	17	120,129.61
Department 572 - Parks and Recreation	12,441,890.00	7,545,497.00	19,987,387.00	108,736.87	424,005.54	1,915,307.26	17,648,074.20	12	666,064.59
Department 575 - Pinecrest Gardens	1,434,960.00	942,732.00	2,377,692.00	76,063.40	314,912.91	423,854.63	1,638,924.46	31	690,048.25
EXPENSE TOTALS	\$16,238,355.00	\$11,355,580.00	\$27,593,935.00	\$481,571.53	\$1,538,794.49	\$2,491,048.70	\$23,564,091.81	15%	\$9,623,841.21
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	16,438,355.00	.00	16,438,355.00	.00	.00	743,735.93	15,694,619.07	5%	13,151,325.40
EXPENSE TOTALS	16,238,355.00	11,355,580.00	27,593,935.00	481,571.53	1,538,794.49	2,491,048.70	23,564,091.81	15%	9,623,841.21
Fund 301 - Capital Projects Fund Totals									
	\$200,000.00	(\$11,355,580.00)	(\$11,155,580.00)	(\$481,571.53)	(\$1,538,794.49)	(\$1,747,312.77)	(\$7,869,472.74)		\$3,527,484.19
Grand Totals									
REVENUE TOTALS	61,447,544.00	.00	61,447,544.00	1,964,182.32	.00	26,087,172.15	35,360,371.85	42%	54,484,249.27
EXPENSE TOTALS	63,824,675.00	13,615,791.00	77,440,466.00	2,989,220.01	4,009,166.91	18,357,833.13	55,073,465.96	29%	49,404,640.06
Grand Totals	(\$2,377,131.00)	(\$13,615,791.00)	(\$15,992,922.00)	(\$1,025,037.69)	(\$4,009,166.91)	\$7,729,339.02	(\$19,713,094.11)		\$5,079,609.21

INVESTMENT RETURNS

SOURCE	23-Mar	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	Investment***
STATE POOL	5.01%	5.03%	5.23%	5.33%	5.39%	5.58%	5.57%	5.57%	5.43%	5.39%	5.39%	5.36%	VILLAGE
T-BILLS													
6 Months	4.72%	4.86%	5.27%	5.24%	5.27%	5.30%	5.33%	5.33%	5.18%	5.06%	5.00%	5.32%	NA
3 Months	4.68%	4.95%	5.23%	5.17%	5.27%	5.32%	5.34%	5.33%	5.25%	5.25%	5.22%	5.25%	NA
National Rates													
One Year	1.64%	1.68%	1.71%	1.55%	1.55%	1.50%	1.78%	1.74%	1.74%	1.75%	1.75%	1.72%	NA
PRIME RATE	8.00%	8.00%	8.25%	8.25%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	NA
CONSUMER PRICE IN	301.8	303.4	304.1	305.1	305.7	307.0	307.8	307.7	307.1	306.7	308.4		NA
Plus/Minus Year Ago	5.0%	4.9%	4.0%	2.0%	2.0%	3.7%	3.7%	3.2%	3.1%	3.4%	3.1%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	5.94%	5.77%	6.45%	6.40%	6.47%	6.73%	6.90%	7.26%	6.64%	5.94%	5.98%	6.52%	NA
NAPM ** / ISM	46.3	47.1	46.9	46.0	46.4	47.6	49.0	46.7	46.7	47.4	49.1		NA
* Mortgage/Securities Return Principal and Interest on a Monthly Basis													
** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.													
*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.													

**Cash Summary
FY 2024
February 29, 2024**

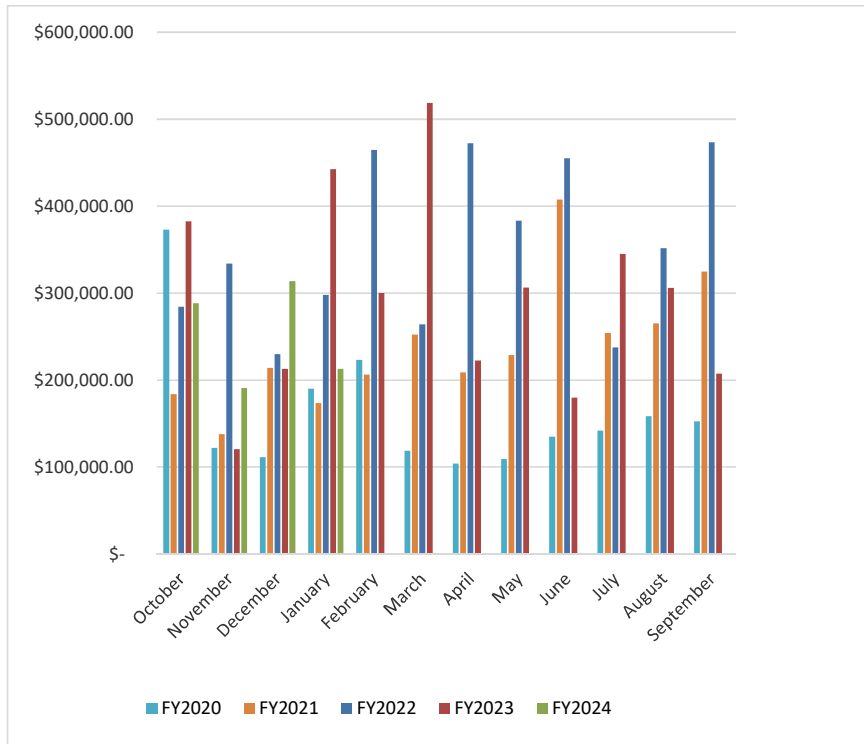
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 19,080,760	\$ 8,778,248	\$ 10,302,512
101	Stormwater Fund	\$ 4,002,273	\$ 3,462,620	\$ 539,653
102	Transportation Fund	\$ 785,974	\$ 785,974	
103	Police Education Fund	\$ 22,257	\$ 22,257	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 25,945	\$ 25,945	
106	Wireless Fund	\$ 51,591	\$ 51,591	
107	CITT Public Transit Fund	\$ 1,460,513	\$ 1,460,513	
108	Prepaid Wireless 911	\$ 20,493	\$ 20,493	
109	Police Impact Fee Fund	\$ 12,043	\$ 12,043	
110	Parks Impact Fee Fund	\$ 35,809	\$ 35,809	
111	Municipal Services Impact Fee	\$ 114,536	\$ 114,536	
112	Stormwater Impact Fee Fund	\$ 428,435	\$ 428,435	
201	Debt Service Fund	\$ 664,549	\$ 664,549	
301	Capital Projects Fund	\$ 7,282,521	\$ 5,892,052	\$ 1,390,469
Totals		\$ 33,987,699	\$ 21,755,065	\$ 12,232,634



**Building Permit Revenues
FY 2020-Present**

322.000

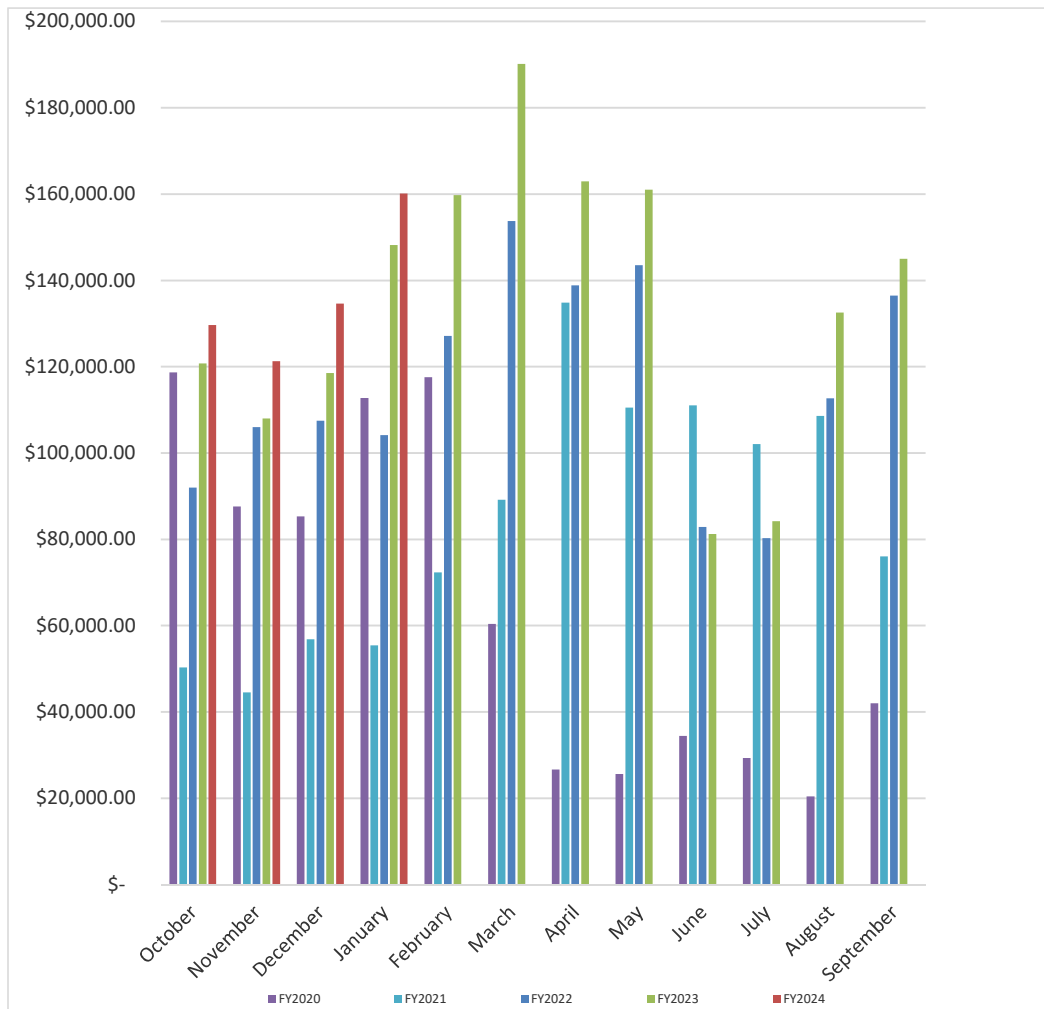
	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 288,349.16
November	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 190,820.54
December	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 313,737.34
January	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 212,779.32
February	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	
March	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	
April	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	
May	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	
June	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	
July	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	
August	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	
September	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	
Totals	\$ 1,937,538.79	\$ 2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 1,005,686.36



**Community Center Revenues
FY 2020-Present**

347.100

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02
November	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19
December	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20
January	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17
February	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	
March	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	
April	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	
May	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	
June	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	
July	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	
August	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	
September	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	
Totals	\$ 760,965.38	\$ 1,011,783.61	\$ 1,385,121.27	\$ 1,612,407.00	\$ 545,664.58





Budget Performance Report

Fiscal Year to Date 01/31/24

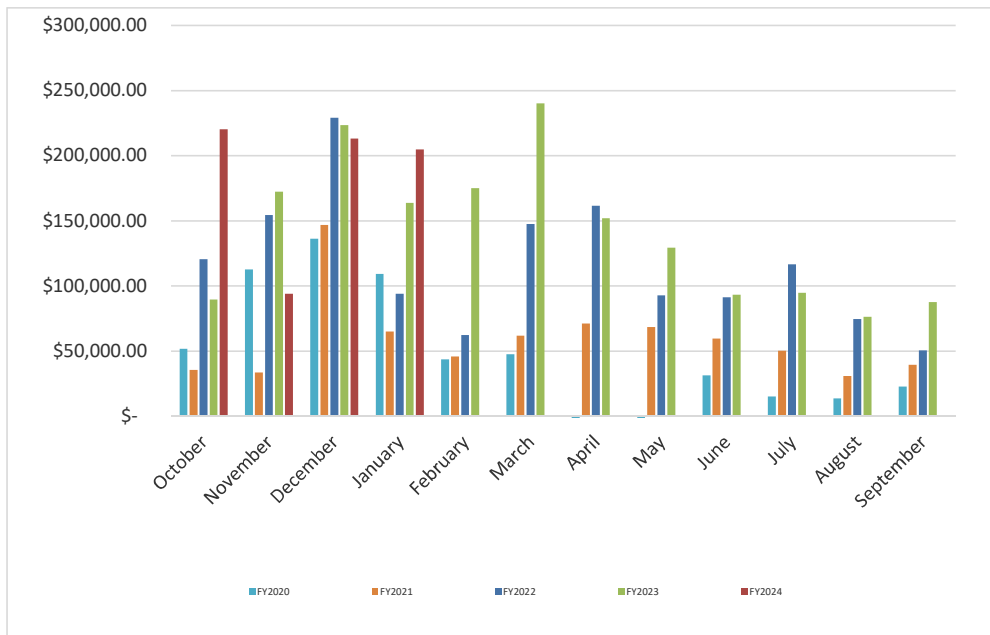
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.100	Culture Community Center, Control	1,356,750.00	.00	1,356,750.00	.00	.00	.00	1,356,750.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	193.25	.00	12,633.75	(12,633.75)	+++	54,445.50
347.102	Culture CC Field Rentals	.00	.00	.00	1,106.00	.00	1,856.00	(1,856.00)	+++	4,775.00
347.103	Culture CC User League Fees	.00	.00	.00	18,420.00	.00	18,420.00	(18,420.00)	+++	17,598.63
347.104	Culture CC Camps	.00	.00	.00	3,843.00	.00	19,748.00	(19,748.00)	+++	248,848.25
347.105	Culture CC Concession Sales	.00	.00	.00	10.00	.00	50.00	(50.00)	+++	385.00
347.107	Culture CC Classes, Member	.00	.00	.00	82,362.88	.00	316,045.18	(316,045.18)	+++	739,587.70
347.108	Culture CC Trainer Fees	.00	.00	.00	2,800.00	.00	10,400.00	(10,400.00)	+++	20,800.00
347.109	Culture CC Day Passes	.00	.00	.00	990.00	.00	4,050.00	(4,050.00)	+++	13,000.70
347.113	Culture CC Memberships, One Week	.00	.00	.00	1,040.00	.00	5,226.50	(5,226.50)	+++	10,949.30
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	863.88	.00	2,210.88	(2,210.88)	+++	2,436.60
347.126	Culture CC Mind & Body Classes	.00	.00	.00	5,946.00	.00	21,926.00	(21,926.00)	+++	76,589.50
347.127	Culture CC Non- Resident Membership	.00	.00	.00	7,703.40	.00	21,226.50	(21,226.50)	+++	70,975.90
347.128	Culture CC Resident Memberships	.00	.00	.00	36,964.35	.00	121,325.05	(121,325.05)	+++	384,022.39
347.130	Culture CC Vending Machines	.00	.00	.00	43.89	.00	99.55	(99.55)	+++	415.42
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	273.10	(273.10)	+++	.00
347.199	Culture CC Credit Card Fees	.00	.00	.00	(2,156.48)	.00	(9,825.93)	9,825.93	+++	(32,378.85)
347 - Culture Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42	40%	\$1,612,451.04
Division 00 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42	40%	\$1,612,451.04
Department 000 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42	40%	\$1,612,451.04
REVENUE TOTALS		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42	40%	\$1,612,451.04
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	160,130.17	.00	545,664.58	811,085.42	40%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42		\$1,612,451.04
Grand Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	160,130.17	.00	545,664.58	811,085.42	40%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$160,130.17	\$0.00	\$545,664.58	\$811,085.42		\$1,612,451.04

**Pinecrest Gardens Revenues
FY 2020-Present**

347.300

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05
November	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96
December	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90
January	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78
February	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	
March	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	
April	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	
May	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	
June	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	
July	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	
August	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	
September	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	
Totals Without Grants					
Grants	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 731,813.69
Grants YTD	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 41,680.75
Donations YTD	\$ -	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -
Total Revenues incl Grants	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 773,494.44





Budget Performance Report

Fiscal Year to Date 01/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
REVENUE										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
347	Culture									
347.300	Culture Pinecrest Gardens, Control	1,820,140.00	.00	1,820,140.00	.00	.00	.00	1,820,140.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	13,600.00	.00	43,200.00	(43,200.00)	+++	107,700.00
347.302	Culture PG Farmers Market	.00	.00	.00	7,500.00	.00	21,000.00	(21,000.00)	+++	55,500.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	4,620.00	.00	22,053.00	(22,053.00)	+++	69,072.22
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	979.45	.00	7,220.55	(7,220.55)	+++	37,181.51
347.310	Culture PG Concessions, Events	.00	.00	.00	8,826.20	.00	34,998.25	(34,998.25)	+++	48,978.03
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	8,182.90	.00	123,641.87	(123,641.87)	+++	198,568.82
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	6,720.14	.00	14,901.77	(14,901.77)	+++	12,500.20
347.314	Culture PG Fine Arts Festival	.00	.00	.00	22,337.25	.00	22,337.25	(22,337.25)	+++	.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,631.71	(9,631.71)	+++	13,319.16
347.319	Culture PG General Admissions	.00	.00	.00	25,845.65	.00	95,841.65	(95,841.65)	+++	359,886.50
347.320	Culture PG Senior Admissions	.00	.00	.00	2,157.00	.00	7,079.00	(7,079.00)	+++	18,345.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	2,745.50	(2,745.50)	+++	3,650.00
347.327	Culture PG Vending Machine Sales	.00	.00	.00	105.24	.00	369.04	(369.04)	+++	2,612.13
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	500.00	.00	3,876.31	(3,876.31)	+++	11,002.50
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	.00	.00	+++	150.00
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	300.00	.00	5,900.00	(5,900.00)	+++	20,970.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	3,220.00	(3,220.00)	+++	7,786.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	4,900.00	.00	16,325.00	(16,325.00)	+++	18,837.25
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,500.00	.00	1,000.00	(1,000.00)	+++	16,400.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	1,575.00	.00	4,030.00	(4,030.00)	+++	7,995.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	4,400.00	.00	40,539.00	(40,539.00)	+++	58,999.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	500.00	.00	4,750.00	(4,750.00)	+++	14,717.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	210.00	.00	2,553.50	(2,553.50)	+++	4,680.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	300.00	.00	1,400.00	(1,400.00)	+++	9,840.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	165.00	(165.00)	+++	(30.00)
347.341	Culture PG Furniture Rental	.00	.00	.00	204.00	.00	832.00	(832.00)	+++	3,566.00
347.342	Culture PG Donations	.00	.00	.00	12,500.00	.00	12,550.00	(12,550.00)	+++	.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	8,554.00
347.344	Culture PG Merchandise	.00	.00	.00	693.22	.00	2,195.23	(2,195.23)	+++	23.97
347.345	Culture PG Field Trips	.00	.00	.00	877.84	.00	2,833.84	(2,833.84)	+++	13,821.00
347.347	Culture PG Classes and Programs	.00	.00	.00	14,301.40	.00	42,609.62	(42,609.62)	+++	106,137.89
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	.00	.00	+++	1,920.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	.00	.00	+++	12,902.78
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	1,732.50	.00	1,732.50	(1,732.50)	+++	2,740.50
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	51,861.40	.00	148,139.97	(148,139.97)	+++	184,911.23



Budget Performance Report

Fiscal Year to Date 01/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.356	Culture PG Hammock Pavilion	.00	.00	.00	3,000.00	.00	7,750.00	(7,750.00)	+++	14,368.50
347.357	Culture PG Summer Camps	.00	.00	.00	.00	.00	.00	.00	+++	201,732.50
347.358	Culture Secret Garden	.00	.00	.00	250.00	.00	250.00	(250.00)	+++	1,215.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	.00	.00	17,250.00	(17,250.00)	+++	48,512.00
347.360	Culture PG Cafe Sales	.00	.00	.00	2,717.74	.00	8,155.42	(8,155.42)	+++	25,750.97
347.364	Culture PG Inspiration Room Rental	.00	.00	.00	.00	.00	4,575.00	(4,575.00)	+++	6,000.00
347.365	Culture PG Bridal Room Rental	.00	.00	.00	5,040.00	.00	6,840.00	(6,840.00)	+++	2,957.00
347.399	Culture PG Credit card fees	.00	.00	.00	(3,590.15)	.00	(12,678.29)	12,678.29	+++	(36,799.42)
347 - Culture Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31	40%	\$1,696,974.74
Division 00 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31	40%	\$1,696,974.74
Department 000 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31	40%	\$1,696,974.74
REVENUE TOTALS		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31	40%	\$1,696,974.74
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	204,646.78	.00	731,813.69	1,088,326.31	40%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31		\$1,696,974.74
Grand Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	204,646.78	.00	731,813.69	1,088,326.31	40%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$204,646.78	\$0.00	\$731,813.69	\$1,088,326.31		\$1,696,974.74



Paul Buckler, R.A.
Building Official
building@pinecrest-fl.gov

MEMORANDUM
Department of Building and Planning

DATE: March 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Official
RE: Building Division FEBRUARY 2024 Monthly Report

A handwritten signature in blue ink that reads "Yocelyn Galiano".

-
- All building permit activity year-to-date through February increased by 14.5% compared to the same period last year.
 - All building inspections year-to-date through February increased by 15.2% compared to the same period last year.
 - New code violations issued year-to-date through February increased by 1.4% compared to the same period last year.
 - New home permit applications year-to-date through February increased by 14.8% compared to the same period last year.
 - All building department functions-intake, reviews, and inspections are operating at full capacity.





Paul Buckler, R.A.
 Building Official
 building@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: March 1, 2024

RE: Building Division FEBRUARY 2024 Monthly Report

	FEBRUARY 2023	FEBRUARY 2024	10/01/22 - 2/28/2023 YTD	10/01/23 - 2/29/2024 YTD
PERMITS ISSUED:				
Building	126	93	643	736
Electrical	55	54	212	478
Mechanical	23	19	117	136
Plumbing / LPGX	61	44	252	296
TOTAL PERMITS ISSUED:	265	210	1,224	1,434
VALUE OF NEW CONSTRUCTION	8,437,330	5,840,000	37,839,653	43,679,653
PERMITS FOR NEW HOUSES	6	4	27	31
CERTIFICATE OF OCCUPANCY & CC'S	8	3	19	22
CERTIFICATE OF USE & OCCUPANCY	0	1	2	3
BUILDING CODE CASES	2	1	73	74
INSPECTIONS:				
Building & Roofing	1051	689	5,689	6,378
Electrical	252	237	1,034	1,271
Mechanical	110	95	500	595
Plumbing / LPGX	266	249	1,092	1,341
TOTAL INSPECTIONS:	1,679	1,270	8,315	9,585





Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

PINECREST
MEMORANDUM

Department of Building and Planning

DATE: March 1, 2024
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – February 2024 - Monthly Report

	February 2024	10/1/2022 02/28/2023 YTD	10/1/2023 02/29/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	285	1427	1409
Zoning Letters/Code Interpretations	45	72	174
Zoning Permits	21	115	95
CODE COMPLIANCE			
Code Cases Opened	184 (153 Proactive)	801	1091
Code Compliance Reminders	79	581	598
Notices to Appear Issued	38	168	118
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	413	1518	1767
Civil Violations	28	28	88
Special Magistrate Cases	21	114	155
Total Unclosed Cases (Active): 468	N/A	N/A	N/A
LICENSES			
Business Tax – New	18	52	60
Business Tax – Renewal	12	17	226
Total licenses Issued & Renewed	30	69	286
Total active licenses: 1177	N/A	N/A	N/A



Commercial and Residential Development/Redevelopment

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

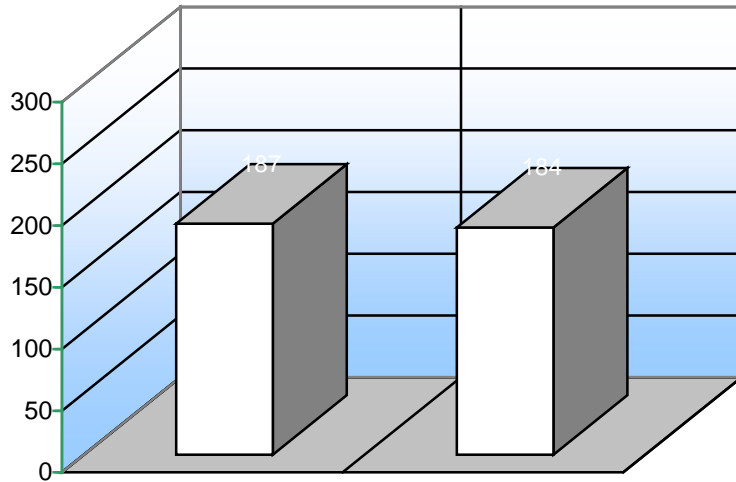
1. Lexus of Kendall - Pre-owned – The new Pre-Owned Sales Building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
3. Crossbridge Church - Construction of the new Church building at the northeast corner of Ludlam Road and Kendall Drive is in progress.
4. Gulliver Schools, Inc. - Construction of a new parking garage, gymnasium, and classrooms is in progress at Gulliver Preparatory school.
5. Pine Park Villas – Completion of 18 new townhomes at 7520 SW 100 Street is in its final stages.
6. Chick-Fil-A - A site development plan for development of a new Chick-Fil-A restaurant at 13001 Pinecrest Parkway has been approved. An application and plans for building permits are under review.
7. Pinecrest Town Center – 12745 Pinecrest Parkway – This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
8. Suniland Shopping Center - This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
9. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

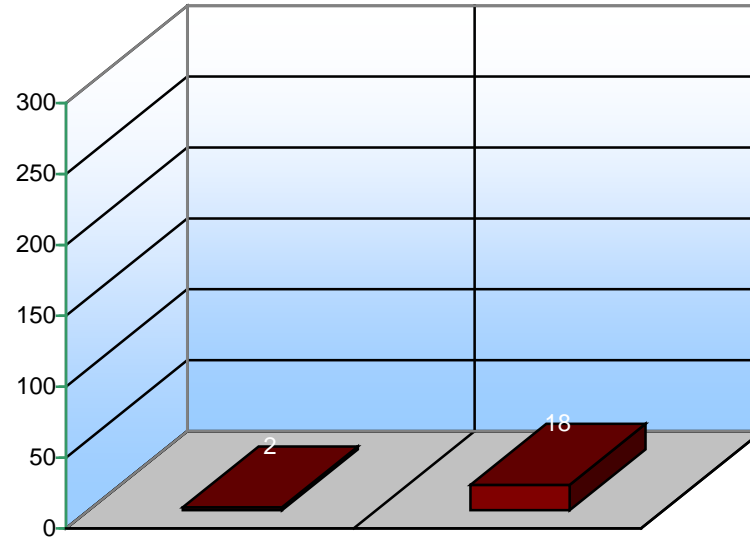
FEBRUARY 2024 MONTHLY REPORT
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
02/01/2024 – 02/29/2024

CODE CASES OPENED



	February 2023	February 2024
□ Code	187	184

BUSINESS TAX RECEIPTS ISSUED



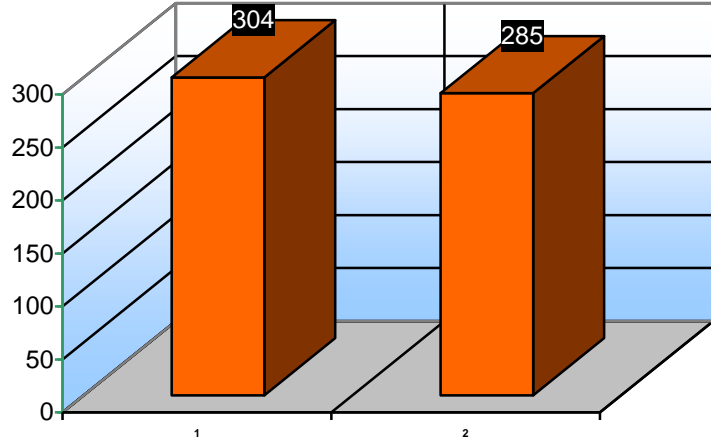
	February 2023	February 2024
■ Business Tax	2	18



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

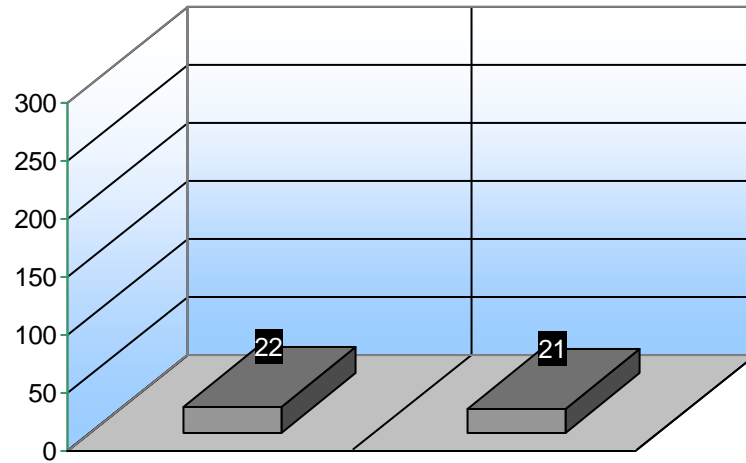
JANUARY 2024 MONTHLY REPORT
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
02/01/2024 – 02/29/2024

ZONING PLANS REVIEWED



	February 2023	February 2024
Plan Review	304	285

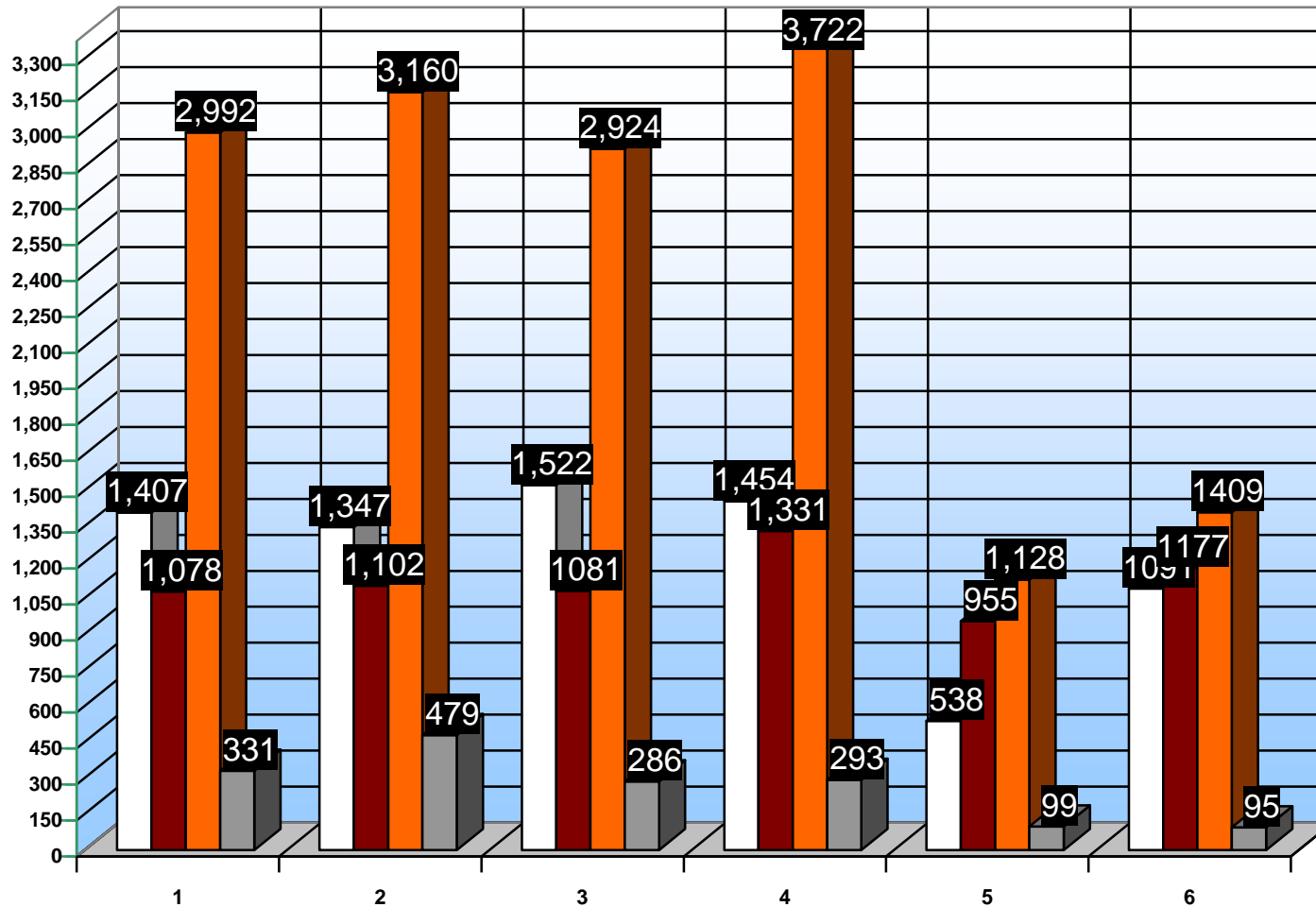
ZONING PERMITS ISSUED



	February 2022	February 2024
Zoning Permits	22	21



**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
HISTORICAL REPORT
CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30TH**



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
□ Code Cases	1,407	1,347	1,522	1,454	538	1,091
■ Business Tax	1,078	1,102	1,081	1,331	955	1,177
■ Plan Review	2,992	3,160	2,924	3,722	1,128	1,409
■ Zoning Permits	331	479	286	293	99	95



Robert C. Mattes, CPRE
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: March 1, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director
RE: February 2024 Monthly Report

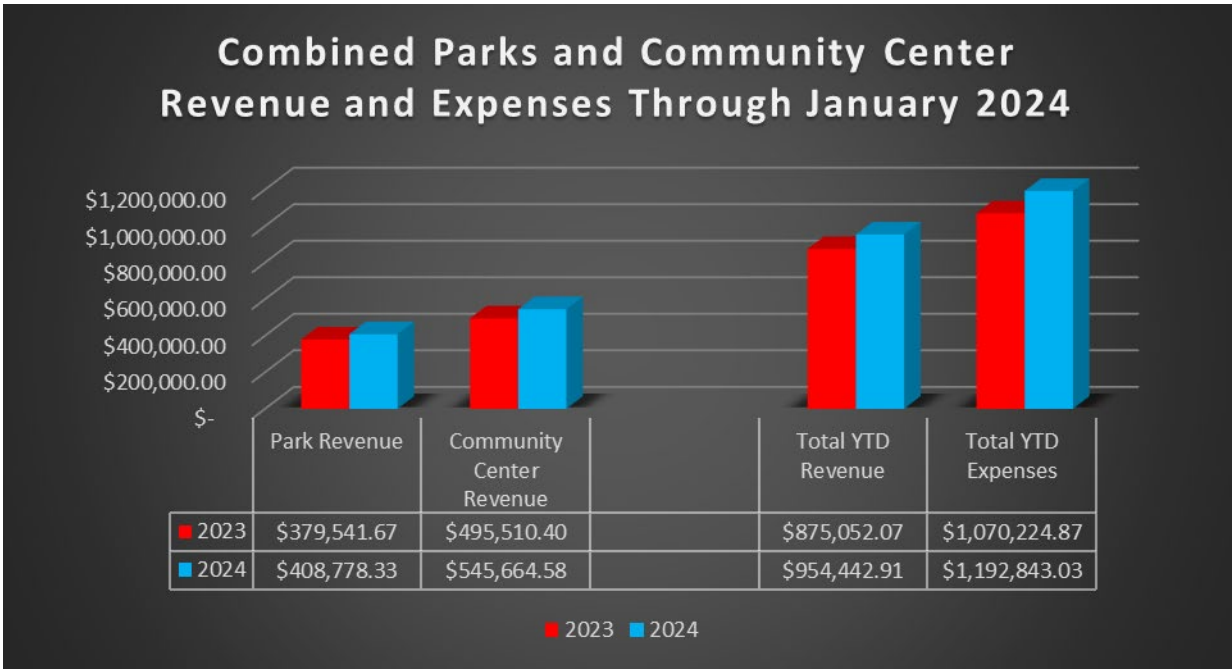
The annual Daddy Daughter Dance was, once again, an overwhelming success. All 300 tickets sold out, and a waiting list had to be established. The evening event was filled with joy and bonding moments as participants danced, played games, posed for photos, and laughed throughout the night. The high attendance not only reflects the popularity of the event but also underscores the significance of fostering opportunities that create moments to build relationships and community engagement.

Staff met with the Director of Regional Conservation from the Fairchild Tropical Botanical Garden at Coral Pine Park. The focus of the discussion centered around the Rock Pine Preserve and the potential opportunity to conduct a prescribed burn in the future. The Director expressed satisfaction with the current condition of the preserve and offered support for any future conservation efforts. If a prescribed burn occurs in the future, they are interested in assisting the department in data collection to determine and document the returning vegetation. This collaboration signifies a promising step towards the preservation and enhancement of natural habitats in our community.

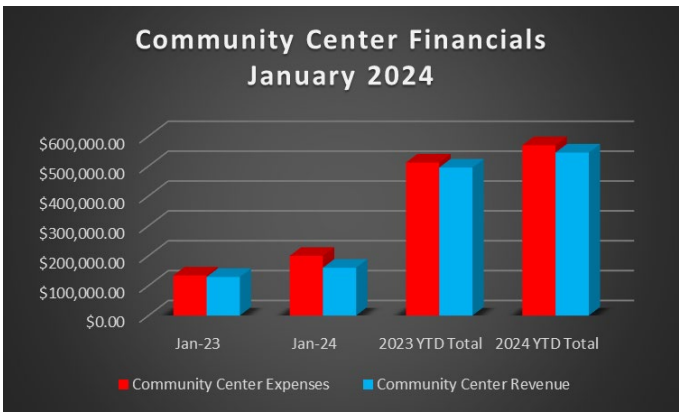
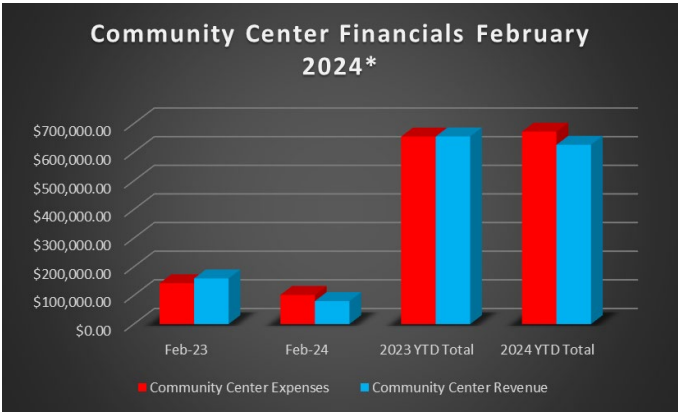
The Parks and Recreation Director met with the Village's horticulturalist at Aleyda Mas Park, to assess and revitalize the park's landscape inventory. Collaborative discussions centered on devising a strategy to enhance the park's natural beauty through cleanup and restoration initiatives. Moreover, strides are being made to organize the park's facilities, laying the groundwork for future activities and events. Looking ahead, a critical step involves the development of a park master plan to determine the final use of the facility. Plans are underway to initiate the bidding process this spring to secure services for the master plan study.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

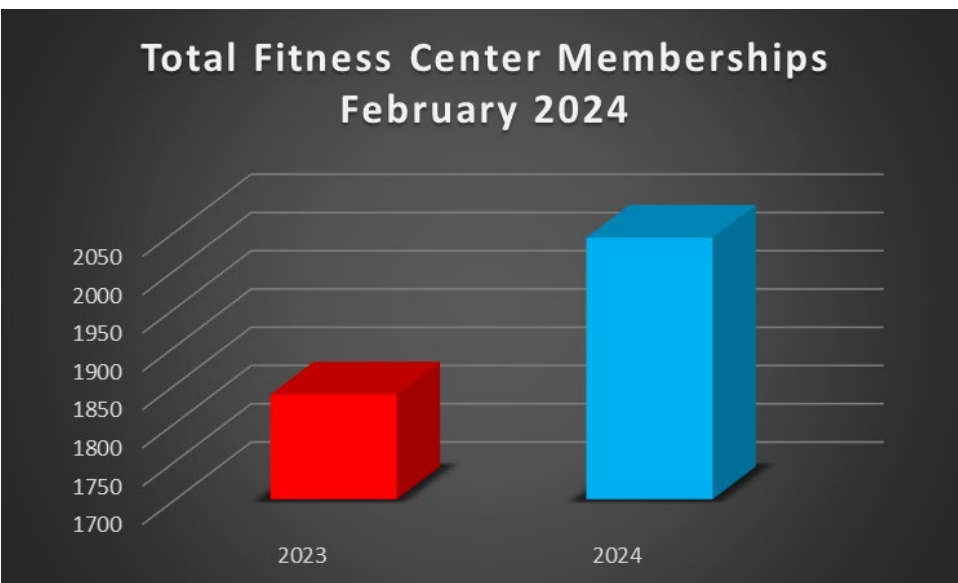
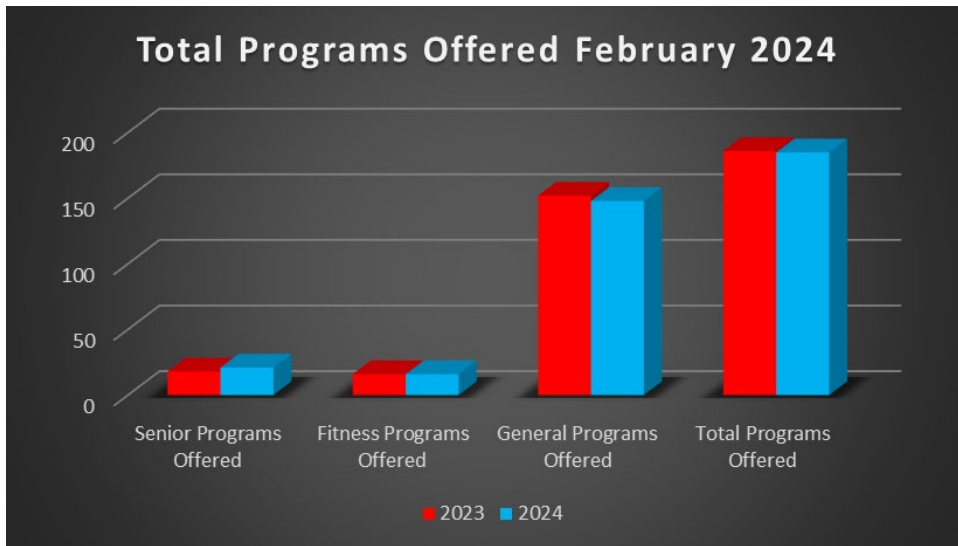
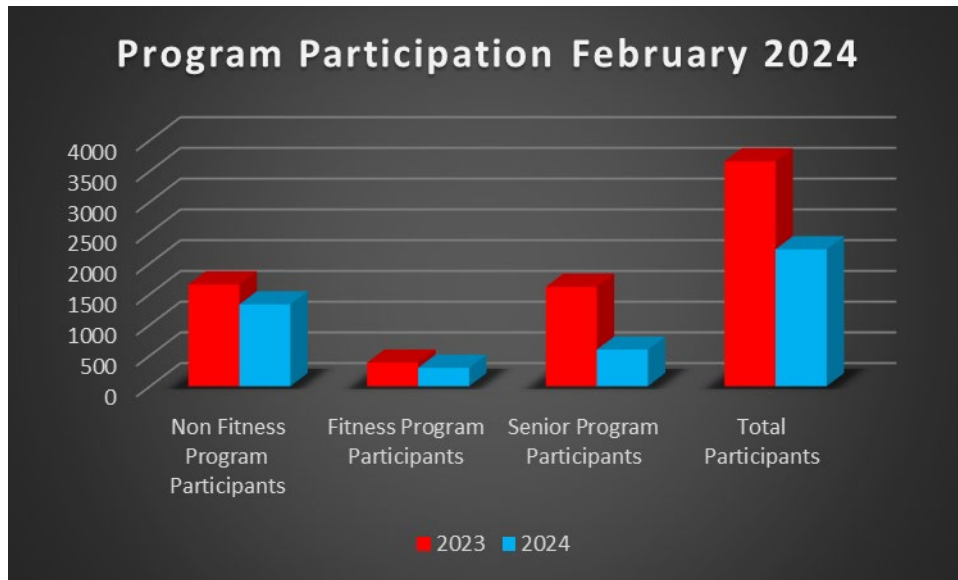


The Parks and Recreation Department is currently operating at an **80.01% Fiscal Year cost recovery** rate through the month of January.

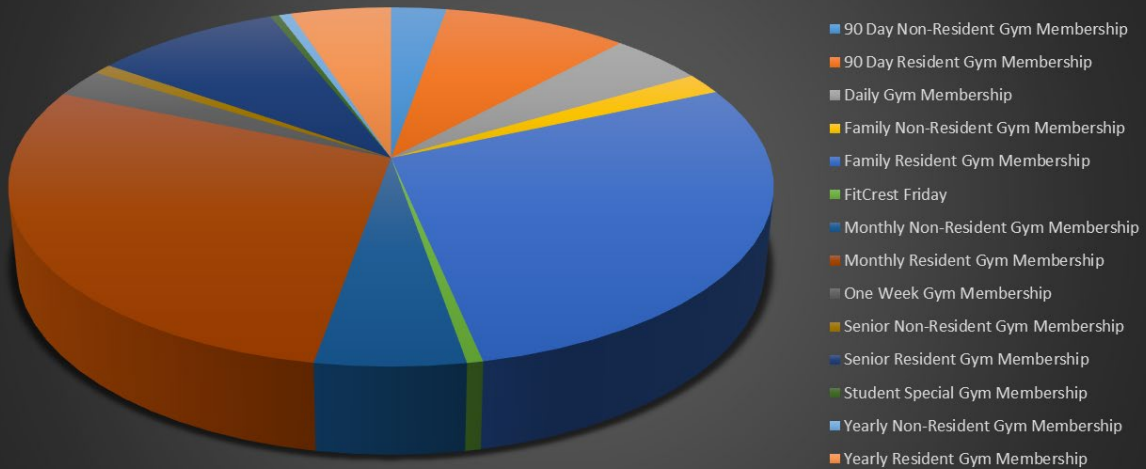


*Please note that the above graphic does not represent the final Community Center revenue or expenses for February. Updated February revenue and expenses will be reported in the March report.

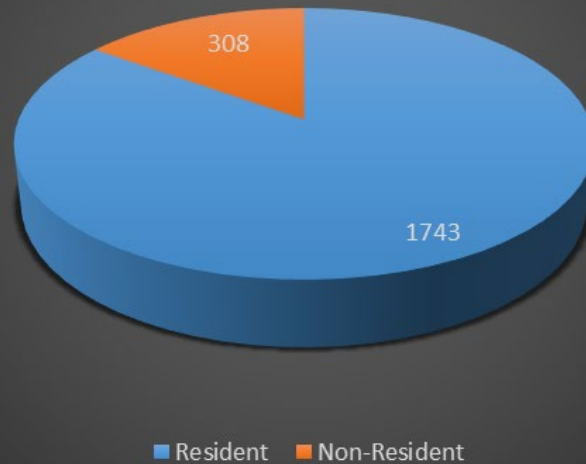
General Parks and Recreation Data



Fitness Center Membership Breakdown February 2024

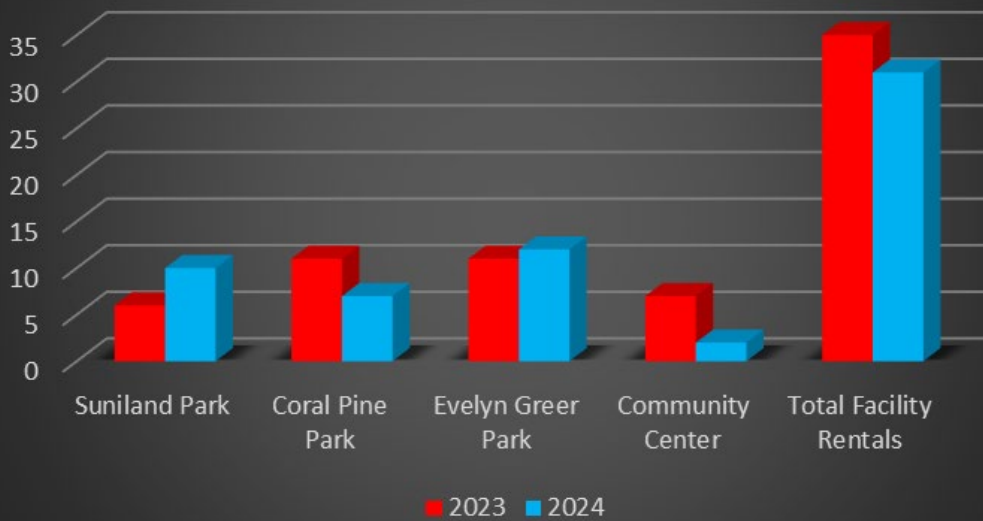


Fitness Center Patron Participation February 2024

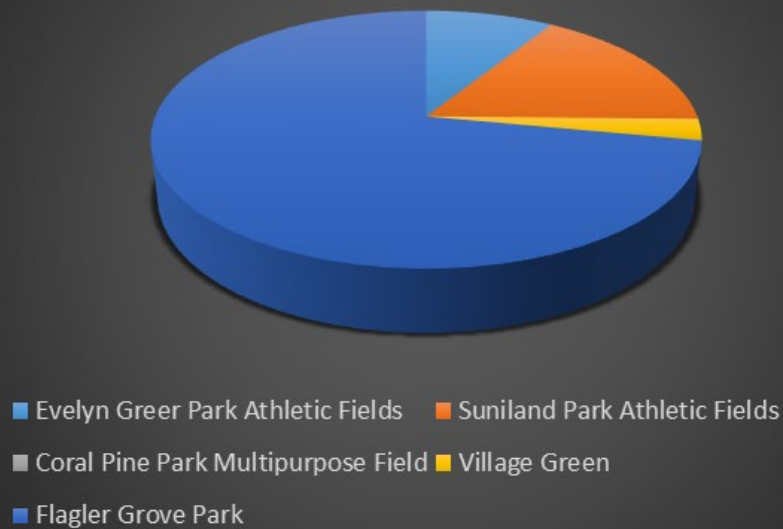


In February 2024, 84.98% of fitness center participants were Pinecrest Residents.

Facility Rentals February 2024



Athletic Field Rentals February 2024



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.

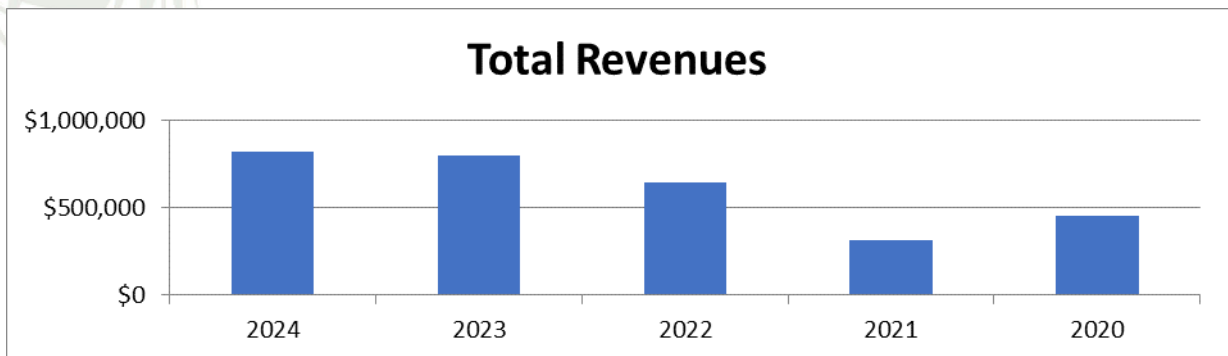
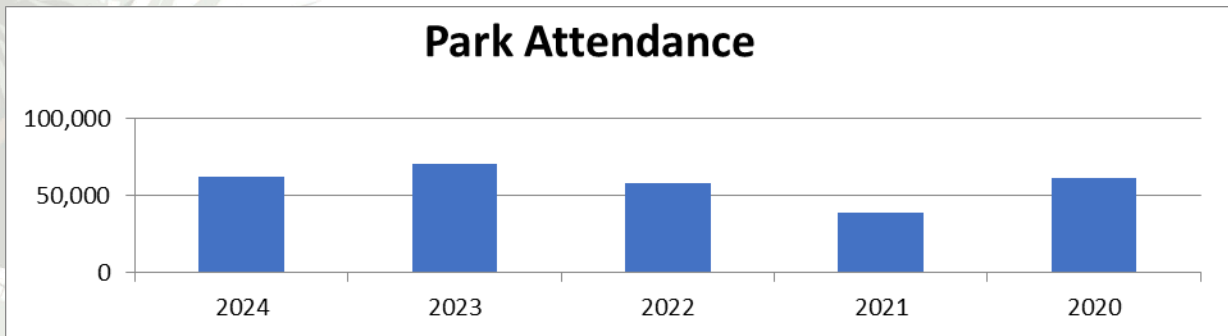
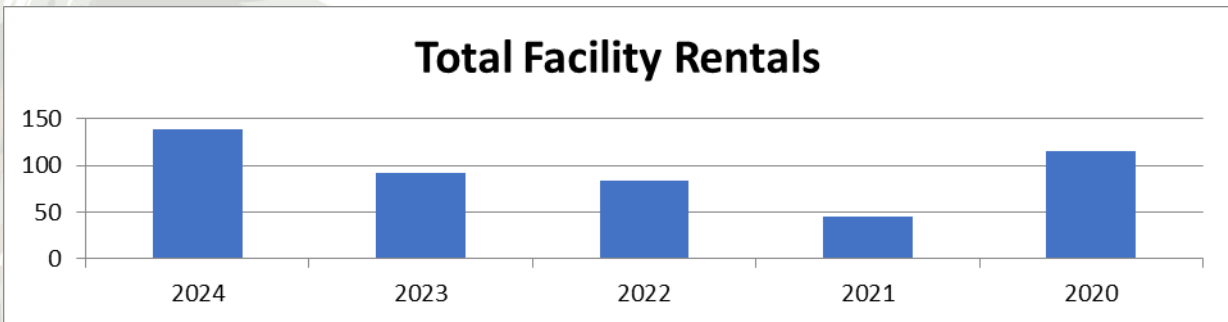


Cristina Blanco
Pinecrest Gardens Director
cblanco@pinecrest-fl.gov

MEMORANDUM
Pinecrest Gardens

DATE: March 1, 2024
TO: Yocelyn Galiano, Village Manager
FROM: Cristina Blanco, Pinecrest Gardens Director
RE: Pinecrest Gardens February 2024 Monthly Report

The following charts highlight five-year performance measures, YTD through February.



ADDENDUM
(For Council Review)
February Highlights

Grants

- Awarded Miami-Dade Cultural Community Grant for \$7,512. Funds to be used towards the 2024 Art & Design Festival.

Jazz Series/Tropical Nights Series

- Jazz series performance took place on February 10th – Dion Parson & the 21st Century Band performed a powerful fusion of traditional jazz & Caribbean rhythms to an audience of 475 people.
- Tropical Night's performance with the Chino Nunez Big Band Orchestra took place on February 23rd. This performance drew 350 people, who celebrated the extraordinary musical legacy of percussionist and producer Chino Nunez.

Education

- Programming
 - PG Owned Programs
 - Little Lizards – February theme was Flowers: both sessions were full with a combined 24 registrations.
 - 2/24 - Girl Scout Badge Day: Daisy Outdoor Art, 11 scouts attended.
 - Collaborative Adult Programs
 - Curious Gardner – Sip & Create: Painting Plumeria, 14/20 registrations.
 - Third Party Programs
 - The Paper Tree House: Co-School Home School: Ongoing sessions with 12 registrations.
 - Pinecrest Dance Project: Parent & Me Sessions ongoing, currently at 82 active memberships.
 - Field Trips & Tours
 - Total number of field trips for February – 9
 - Total number of people (adults & children) – 221
- Upcoming/Other
 - 3/21 – Curious Gardener Workshop: Intro to Bonsai Workshop.
 - 4/6 – Family Garden Day: Planning in progress.
 - Learning Garden – ongoing maintenance and activations.
 - Botanical signage – new signs in progress.
 - Parratronix project – character development, script advancement, and overall project progression.
 - Summer camp registrations – ongoing.

Banyan Bowl Events

Gardens Produced Shows

- 2/2 – Pinecrest Foundation Annual Fundraiser, 530 people.
- 2/10 – Jazz: Dion Parson & the 21st Century Band, 475 people.
- 2/23 – Tropical Nights: Chino Nunez Big Band Orchestra, 350 people.

Garden Produced Free Shows

- 2/13 – FIU Music Department “Broadway in Love”, 100 people.

Outside Producers

- 2/14 – Candlelight Concert, Valentine's Day Performance, 2 shows, combined 1,000 people.
- 2/25 – Greater Miami Symphonic Band, “Music of Sound and Stage”, 350 people.

Horticulture

The Horticulture team spent the past month doing rigorous garden maintenance and revitalization of specific Garden areas.

- The area immediately behind the Hidden Garden, significantly impacted by storm damage, has been redesigned and replanted with new palms, aroids, and bromeliads.
- A native Torchwood tree was installed to replace the Gumbo-Limbo that blew over by the Inspiration Center.
- A plan has been developed, with the full support of the Garden Fund, to replace the collapsing and problematic palms along the 57th Avenue boundary wall with more appropriate native Green Buttonwood trees.
- Plant Collection accession labeling is ongoing. The gardeners have been trained in entering new planting information into the database.
- Public plant identification signage is being placed throughout the Gardens.
- 1, 222 living plants have been inventoried as of 2/29/2024 and have database records.



MEMORANDUM
Department of Public Works

DATE: March 1, 2024
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: David J. Mendez, P.E., Public Works Director
RE: Public Works Department February 2024 Monthly Report

A blue ink signature of Yocelyn Galiano Gomez.

Project Updates:

Street Trees

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

Drainage

- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design.
- **Three localized drainage projects** – under design

Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is **100%** complete. The “oddball signs” on 72 Ave have been replaced. Once ALL signs have been installed PW will begin updating the signs in a logical, predictable, area by area process.

Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Study underway.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028. Project underway. Submittal of 100% plans pending FDOT PLEMO (environmental) review underway. 100% plans submittal – awaiting FDOT review comments
- TA Grant for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23. FDOT awarded the Village **\$1M for FY 2029**. As this project is FDOT-LAP funded the advertisement for a design consultant must be reviewed and approved by FDOT. Submittal to FDOT for review is pending.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Project underway. Public Meeting held 2/22/24 at Coral Pines Park



- TA Grant for **Ludlum Road SUP (CEI Services)** was submitted November 2023. Village presented to FDOT on 1/11/24.

Traffic Studies and Signals Updates:

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design concept completed and submitted to County.
- 118 St & 77th Ave – study is underway, preliminary recommendation received
- Kendall & Ludlam Improved Ped Crossing – County has reviewed concept and approved the concept. Village is developing a fee for final design.
- 77th Ave & 104th St - study is underway – concept plans completed -
- 72nd Ave & 98th St - study is underway
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100th St ramp to Palmetto NB may be closed
- Kendall Drive & Red Road – design complete for this DTPW project. Construction start date August 2024.
- Flashing Ped signals in front of PMS – installation complete
- Flashing warning lights for stop signs on 72 Ave @ 128 St – installation complete
- Radar feed back sign @ 106 St & 77 Ave – installation complete
- Flashing Ped signals in front of Pinecrest Gardens on Red Road – installation complete
- Flashing Ped Signal Replacement for PSH (north side of 120th St) – equipment received – painted next week – installed the week after

Traffic Calming

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- New location proposed by PD. Installation by contractor is complete.
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.
- Construction of the roundabouts on Ludlam and Old Cutler Road: roundabout on 136th St. and 67th Ct. 90% complete and operational. The circle for Ludlam and OCR is under construction
- SW 81 Rd – one speed hump installed between 118th and 120th Streets complete.

Sidewalk/ Bikeways

- **SW 136th St Bridge Replacement Project (County)** – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. Contractor to be provided NTP 1/2/24. No work on site will begin until June 2024 when school ends.
- **Ludlum Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP** - see previous sections for update.
- **SW 100 St from 72 Ave to 73 Ct.** sidewalk installation complete
- **SW 132 St from 82 Ave to US 1** – sidewalk installation complete
- **SW 104 St from 77th Ave. to east of US 1** – Sidewalk installation complete

- **SW 102 St from US 1 to 73rd Ct** – design complete-construction PO approved-construction to begin by end of next week (3/8/24)
- **Red Road from 96th St to 94th St** – design complete, obtaining bids for construction
- **Red Road from 94th St to Kendall Dr.** – design complete, obtaining bids for construction

Utilities, Plan Reviews, Inspections – *for the month of November 2023*

- Permits Reviewed
 - Building (BL) – 57
 - Public Works (PW) –39
 - Tree Permits (PZ) – 24
 - PW Final Inspection – 23

Development Projects

- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67th Ave for a new driveway entrance for Gulliver. Construction on 67 Ave is mostly complete. The widening and curb & gutter is 100% complete. Utility work on Kendall Drive has been completed. The contractor is installing ped crossing lights on 67th. Asphalt restoration on 67th Ave is complete, . Contractor working on punch list items.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60th Ave. On SW 60th Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions.
- Watermain Project – Conveyance of all 16 sub-Phases is complete. All residents have access to potable water. Matzner Park restoration is nearly complete. East side completed previously. West side began 2/26 will be complete and ready for inspection $\frac{3}{4}$.
- Chick-fil-A – working with demo contractor to preserve mahoganies on the east border of the project
- Active FPL UG permits: 14

Maintenance Activities:

- Tree Crew
 - Tree canopy trimming Village wide is in progress.
 - Collect and dispose of palm fronds village wide. (on-going weekly)
- Pothole / Shoulder Repair – 5
- Sign Repair - 86
- Storm Water Drains Inspected - 54
- Shopping Carts Removed – 2
- Graffiti Removal – 3
- Sidewalk Flags installed - 58

Additional Tasks / Work Orders

- **Village Hall & Police Department clean up (On going)**
- **Recharge blower batteries**
- **Remove garbage/load off truck (On going)**
- **Trash/debris pickup village-wide (On going)**
- **Remove clippings off truck- (daily)**

- **Clean and blow leaves in yard (Public Works)**
- **Bus stop Maintenance (village wide)**
- **Sign Inspections (village wide)**
- Remove Compro Carro Sign on corner of 82nd / 120th St
- Remove Compro Carro Sign on US1 / 128th St
- Remove Compro Carro Sign on 77th Ave / 104th St
- Remove (Compro Carro Sign) on 13593 SW 136th St
- Remove 2 (Spicy Junk Sign) on US1 / 117th St
- Remove 2 (Spicy Junk Sign) on US1 / 120th St
- Remove 2 (Spicy Junk Sign) on 124th St / US1
- Remove 2 (Spicy Junk Sign) on 128th St / US1
- Remove 1 (Spicy Junk Sign) on 132nd St / US1
- Remove Moving Service Sign on US1 and 136th St
- Remove 2 (Moving Service Signs) on US1 / 120th St
- Remove 2 stickers on electrical pole on 136th St / US1
- Pick 2 basketball signs on 132nd St / US1
- Remove 1 basketball sign and pick litter on 112nd St and US1
- Remove 2 basketball sign on 128th St / US1
- Pick up Home Depot Sign on swale of Sunrise Point Apts. @ 128/82
- Remove low hanging branches on 83 Ct / 134 St
- Remove low hanging Poinciana blocking street sign 74 Ave and 133 St
- Remove low hanging Poinciana Branches on 81st Rd & 120th St
- Remove oak suckers across 122nd St and 82nd Ave
- Remove suckers off 2 Mahogany on 125th St SW 82nd Ave
- Remove low hanging branches on 62nd Ct and 98th St
- Remove low hanging Poinciana branches on 102nd St / US 1
- Remove low hanging branches on 92nd St and 68th Ave
- Remove low hanging oak branch on 63rd CT and 102nd St
- Remove low hanging oak branches on 61st Ave and 102nd St
- Remove low hanging oak branches off sidewalk on 88th St and 62nd Ct
- Install tree braces 7825 SW 128th St
- Install tree stakes 7460 SW 128th St
- Remove low hanging oak branches @6900 90 St
- Replace screws on upside down Stop Sign on 80th RD and 135th St
- Straighten bended street sign blade on 104th St and 64th Ave
- Straighten bended stop sign blade on 106th St and 68th Ave
- Remove Publix cart on Sunrise Point on 82nd PI and 128th St and return
- Scrub and clean coffee stain from Village Hall Entrance
- Clean ceiling tiles at Village Hall
- Install RPM on 6320 SW 132nd St
- Assemble rack for gym for Police Dept.
- Gate repair Public Works Dept
- Put a hole in attic wall for Paul at Building Dept
- Partial assembly of rack for gym in Police Dept.
- Remove chair in copy room and dispose
- Repair gate switch Public Works
- Sand wall in gym for Police Dept
- Install latch on cabinet in kitchen Police Dept and fix locking device
- Paint pipe yellow at entrance of Public Works
- Remove 2 big graffiti on 67th Ave bridge across So. Miami

- Remove 3 graffiti on black pole on 132nd St and US1
- Work Order- Wash and scrub stain off south stair well Police Dept.
- Work Order- Install 1 ceiling tile and seal in IT room
- Work Order- Assemble 1 weight rack for Police Dept.
- Work Order-Arrange council chambers for YAC meeting
- Work Order- Hang 3 picture frames at Village Hall office
- Work Order- Hang flag on flag pole
- Work Order- rearrange council chambers back to original setting
- Work Order- clean fan vent in municipal men's and women's bathroom
- Work Order- deliver boxes in Greer Park for Nikki (Clerks Office)
- Work Order-dispose of boxes and boards for Code Enforcement

STAGHORN FERN TRANSPLANTED to MAS PARK



STAGHORN FERNS TRANSPLANTED to MATZNER PARK





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: March 1, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: **Police Department January 2024 Monthly Report**

A handwritten signature in blue ink that reads "Yocelyn Galiano".

NIBRS v UCR

In 2021 the FBI released a new standard for the reporting of crime statistics. The Uniform Crime Report (UCR) standard was determined to be outdated and not comprehensive enough. The new standard is called the National Incident Based Reporting System (NIBRS). Police agencies were required to report under the NIBRS standard in 2023.

A key differentiating factor of NIBRS is the elimination of the hierarchy rule. UCR employed the hierarchy rule to recognize the most serious offense per incident, whereas under NIBRS, agencies are required to submit detailed information about all offenses committed in a single incident.

Example: A thief breaks into a home, steals some items and then rides off in the homeowner's moped. **UCR = 1 NIBRS = 3**

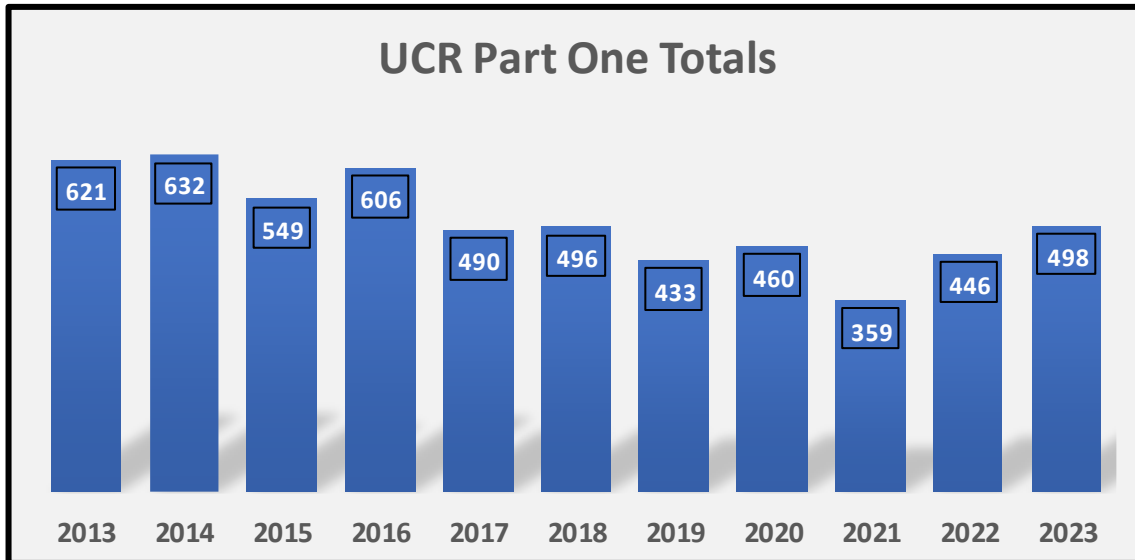
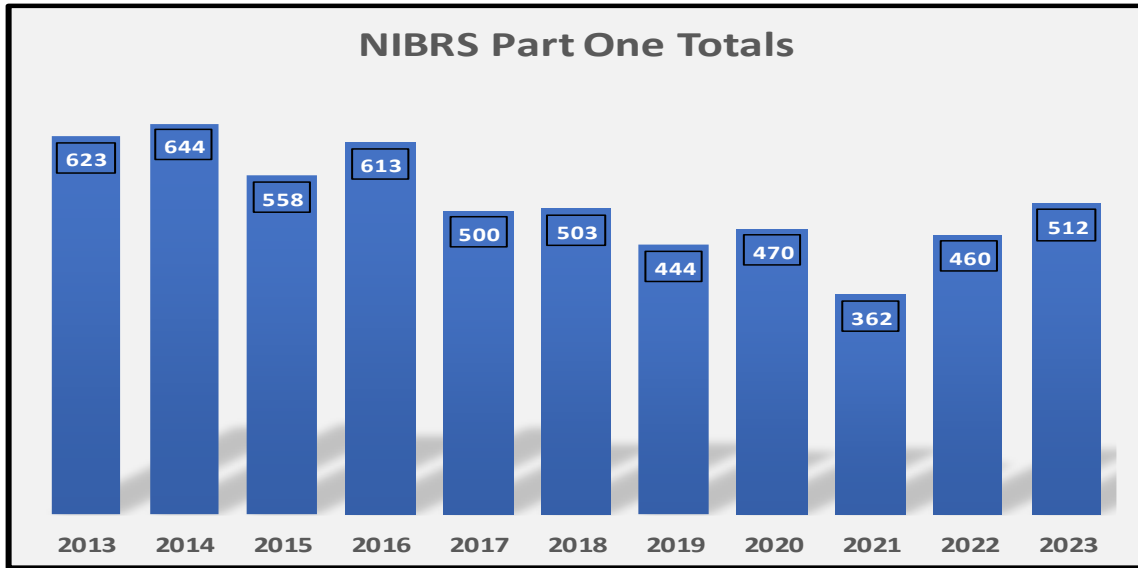
NIBRS is a more accurate representation of how many of each part one crime type is occurring, however it no longer represents how many "incidents" police responded to.

Under UCR reporting if there were 100 crimes reported, it represented 100 police responses. This is not necessarily the same under NIBRS. One police response may have more than one part one crime type reported.

This monthly report and all subsequent monthly reports will be NIBRS compliant.



The following charts illustrate the difference in crime statistics between UCR reporting and NIBRS reporting since 2013.



Calls for Service	Jan - 23	Jan - 24
BAKER ACT-MENTAL	3	3
DECEASED PERSON	1	2
DISTURBANCE	55	56
DOMESTIC VIOLENCE	9	1
FALSE ALARMS	113	98
FRAUD/ECONOMIC CRIMES	9	11
FIELD INTERVIEWS	5	8
FOUND PROPERTY	4	3
MISSING PERSONS	1	0
NARCOTIC VIOLATIONS	2	1
INDECENT EXPOSURES	0	0
LEWD & LASCIVIOUS ACT	0	0
SIMPLE ASSAULT	6	5
SUSPICIOUS PERSON-VEHICLE	11	22
THEFT*	54	26
VANDALISM	2	3
VEHICLE RECOVERY	0	0
WARRANT ARRESTS	0	1
WEAPONS VIOLATION	0	0

NIBRS PART ONE CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Feb 2023	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	1	0	0	0	0	0	0	0
Robbery	1	0	0	0	1	2	0	0	1	1	0	0
Aggravated Assault	2	1	0	0	0	0	3	0	1	2	2	0
Burglary	0	0	4	2	2	2	0	0	0	6	6	8
Larceny*	36	33	30	35	22	36	23	20	34	29	38	26
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	1	2	3	2	3	3	1	2	4	4	2	1
Total Part 1	40	36	37	39	29	43	27	22	40	42	48	35

*Includes vehicle burglary

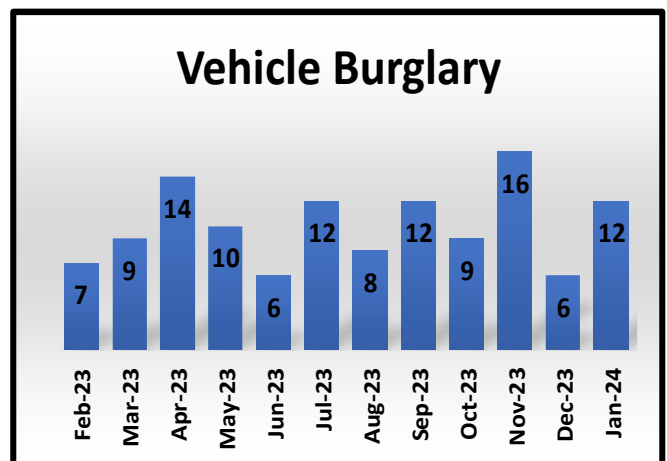
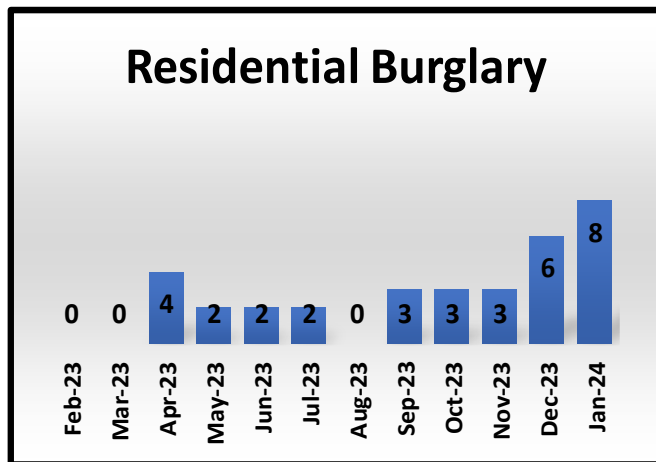
NIBRS PART ONE CRIME, US1 V INTERIOR

Types of Crimes	Jan 2024	Jan 2024
	US1	Interior
Homicide	0	0
Forcible Rape	0	0
Robbery	0	0
Aggravated Assault	0	0
Burglary	0	8
Larceny*	9	17
Arson	0	0
Auto Theft	0	1
Total Part 1	9	26

*Includes vehicle burglary

Subsequent months will be added as the year progresses.

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



DETECTIVE BUREAU

The Criminal Investigation Section received a total of 39 cases for the month of January 2024. All were assigned to a member of the Investigations Section for follow-up. Twenty-six cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, one exceptionally cleared, and two closed via arrest.

Residential Burglaries



Vehicle Burglary



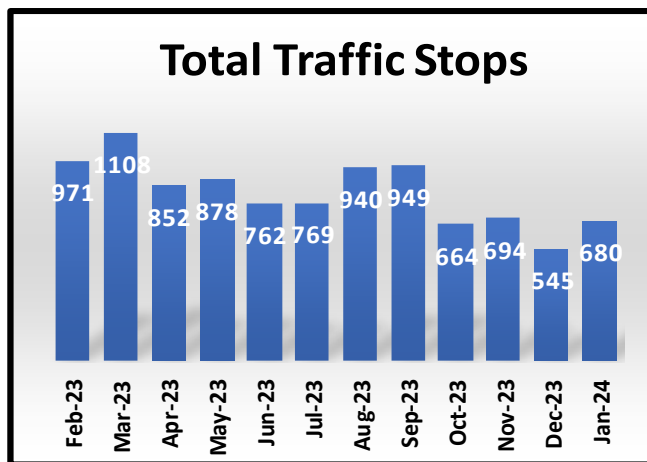
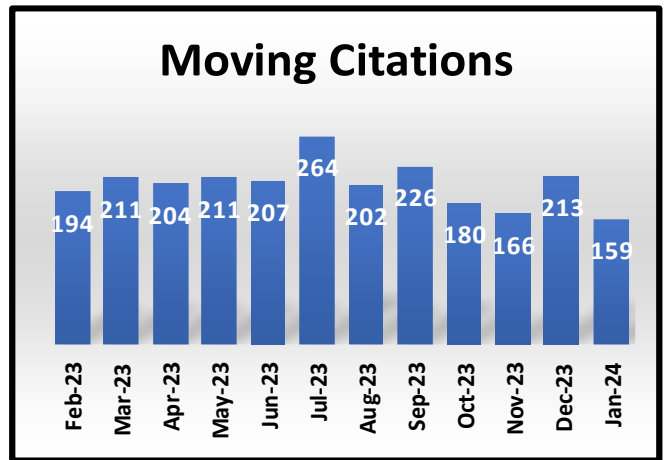
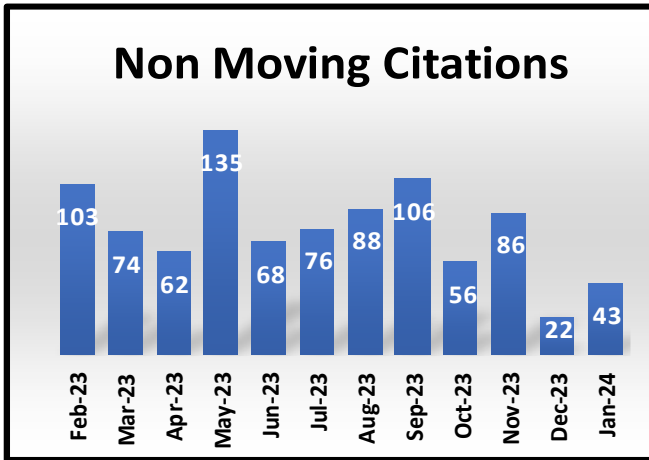
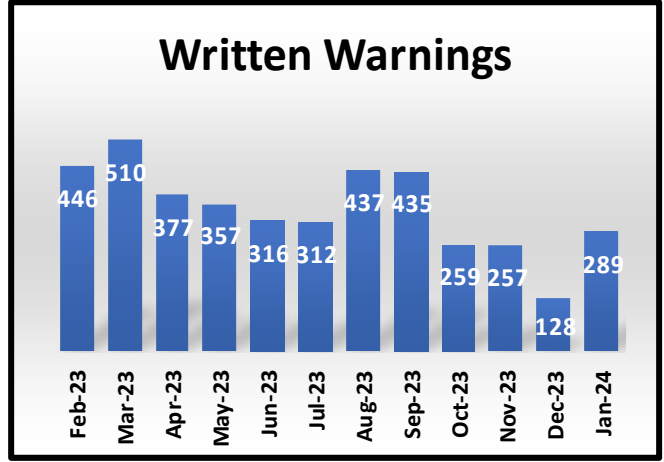
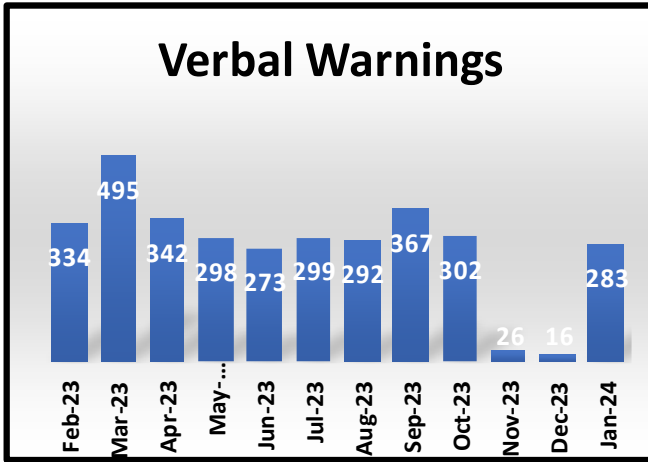
CRIME PREVENTION

There were 538 Crime Prevention tips handed out in the month of January 2024.

VICTIM SERVICES

During the month January 2024, the Victim Services Coordinator contacted 15 victims. All victims were provided with intervention services and support at some level.

TRAFFIC ENFORCEMENT



TRAFFIC CRASHES

	Feb 2023	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Totals
Crashes Interior	43	48	42	55	34	36	50	35	57	34	38	27	499
Crashes –US 1	20	28	28	22	32	26	19	23	25	23	23	32	301

VEHICLE PATROL MILEAGE

November 2023	December 2023	January 2024
24,738	27,201	29,894

TRAINING

November 2023	December 2023	January 2024
128	128	184

The department attended a total of 184 hours of training in the month of January 2024. Officers Rosado and Santos attended a Driver Improvement Program at Miami Dade College. Officers A. Garcia, Jones, and Santos attended a Field Training Officer Course at Miami Dade College. Officers A. Garcia and Towne attended a Florida General Instructor Course at Miami Dade College.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- Jan 6-9 – Chief Cohen attended a Chiefs Association Conference in Orlando.
- Jan 09 - Captain Osores attended Miami Dade Multi Agency Peer Support Team (MDMAPST) meeting at Miami Beach.
- Jan 10 – VSC Vivancos attended a Domestic Violence Fatality Review Team via ZOOM.
- Jan 11 - Chief Cohen attended the Miami Dade County Association of Chiefs of Police meeting at Miami Shores.
- Jan 16 & 19 – Captain Osores attended a Sergeant Promotion SME meeting at Miami Dade College.
- Jan 19 – Captain Osores attended a Speed Site Discussion via TEAMS.
- Jan 30 – VSC Vivancos attended a CIT Miami Dade Coalition meeting at FDLE.

CITT Report

TOTAL BOARDINGS

3,095

AVERAGE WEEKDAY BOARDINGS

139.71

AVERAGE MILES PER DAY WEEKDAY

302.77

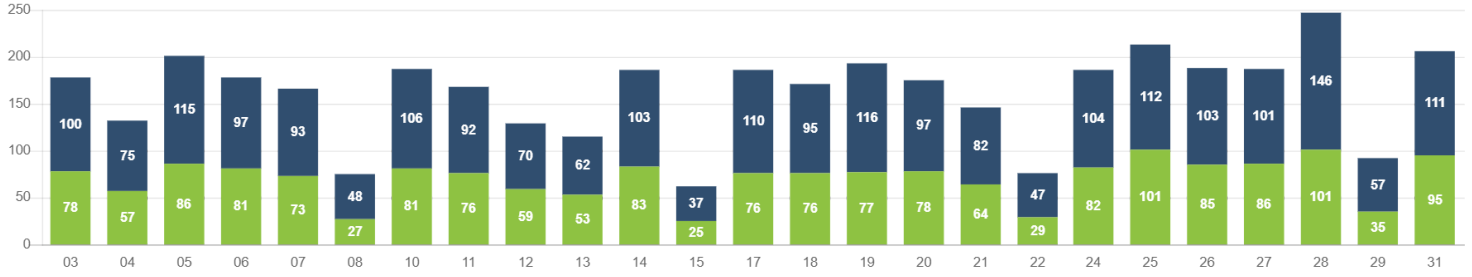
AVERAGE WEEKEND BOARDINGS

45.5

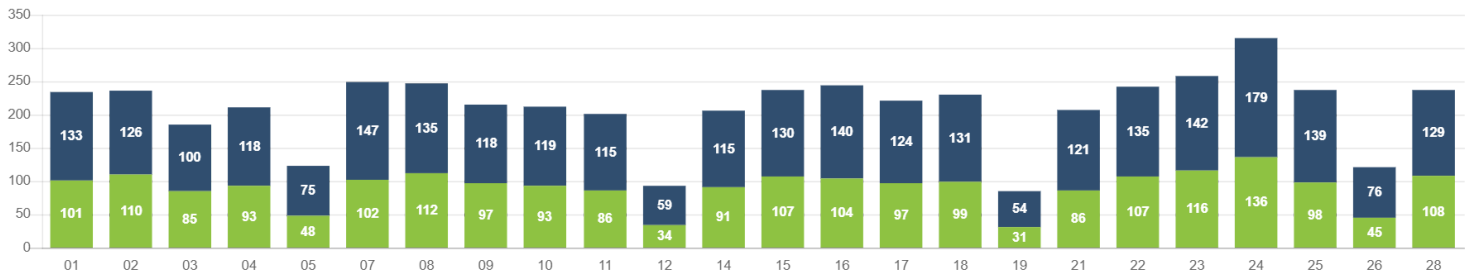
AVERAGE MILES PER DAY WEEKEND

63.07

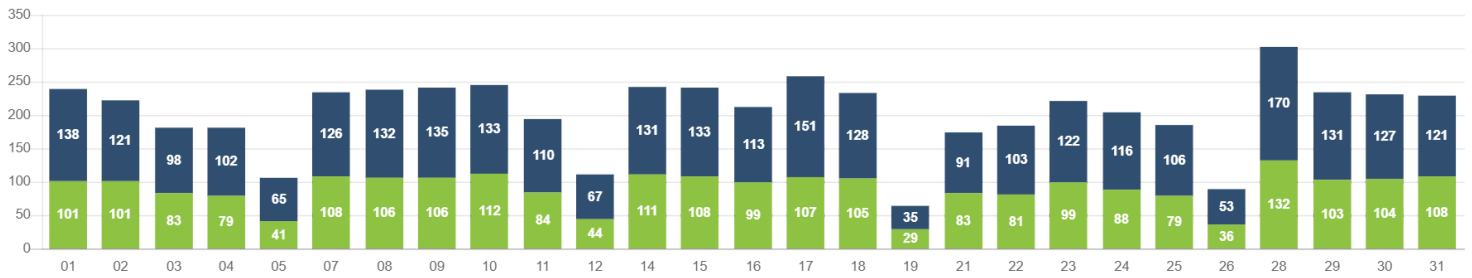
PASSENGERS AND RIDES - JANUARY



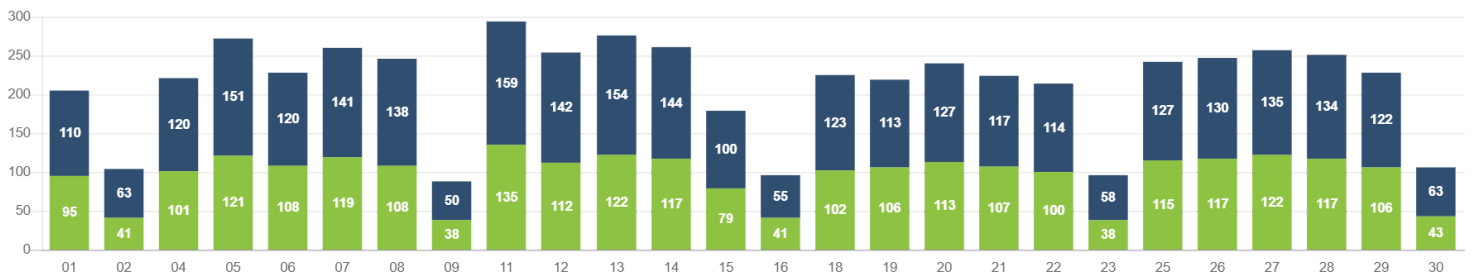
PASSENGERS AND RIDES - FEBRUARY



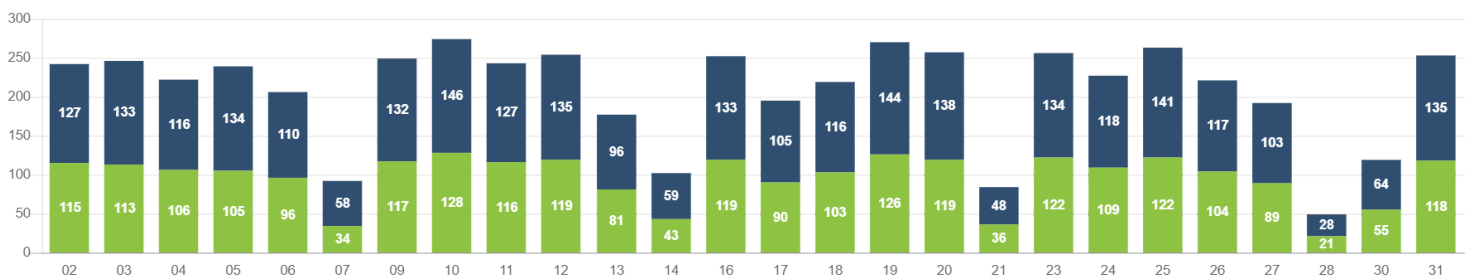
PASSENGERS AND RIDES - MARCH



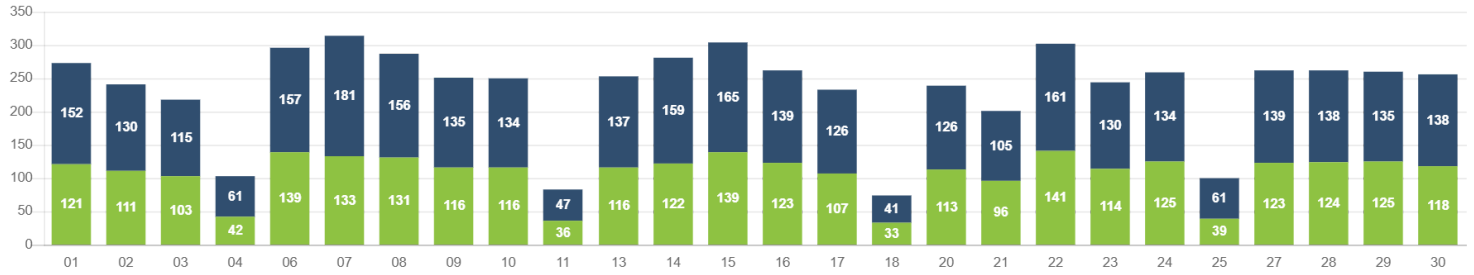
PASSENGERS AND RIDES - APRIL



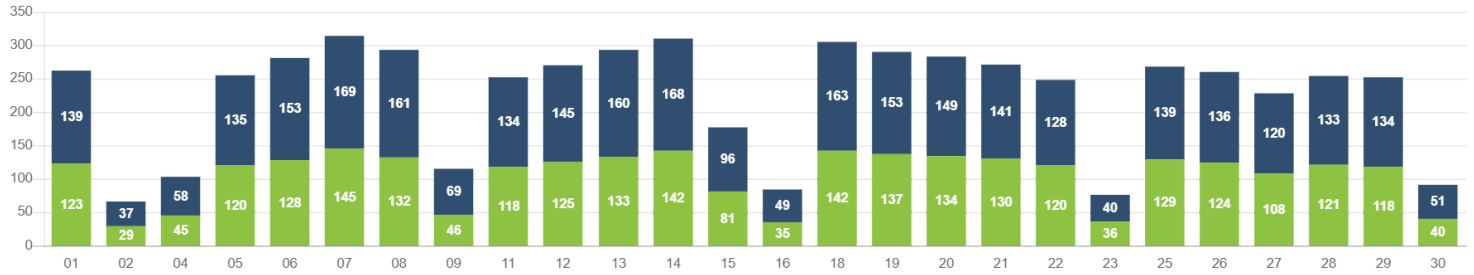
PASSENGERS AND RIDES - MAY



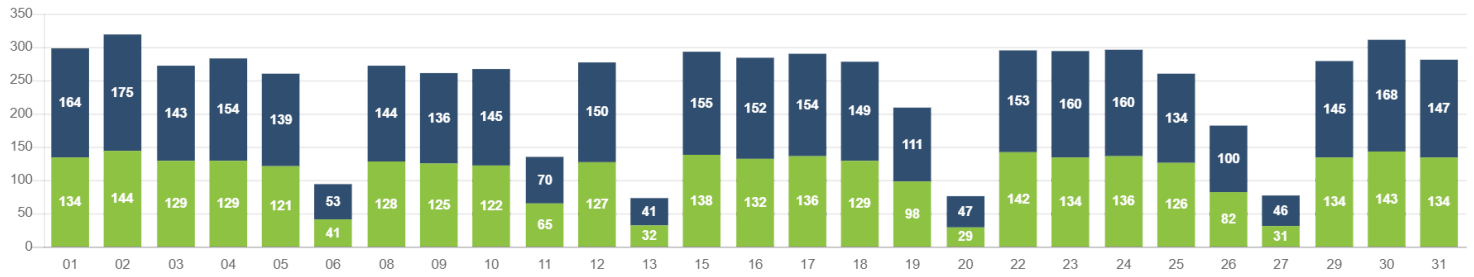
PASSENGERS AND RIDES - JUNE



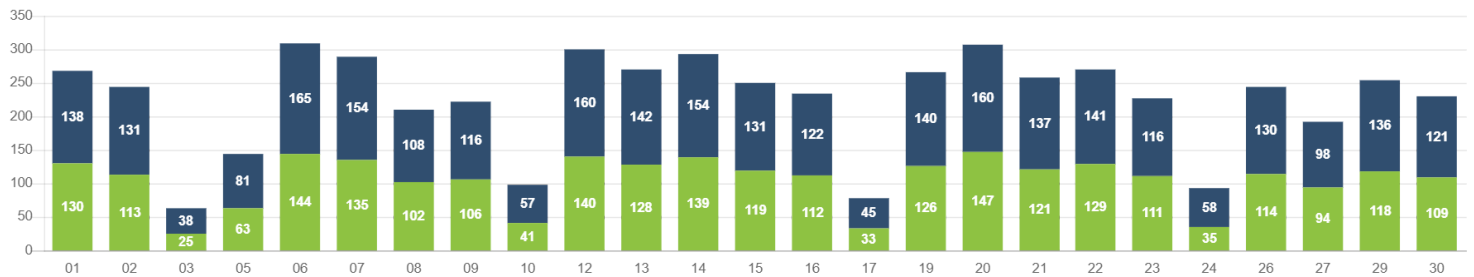
PASSENGERS AND RIDES - JULY



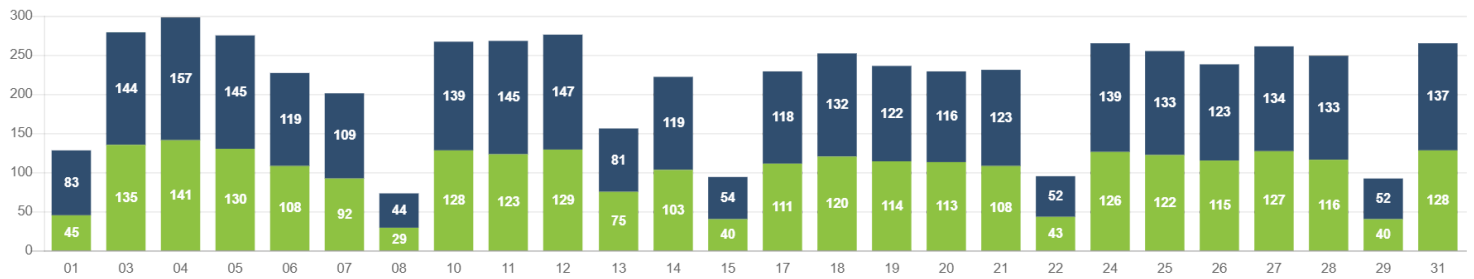
PASSENGERS AND RIDES - AUGUST



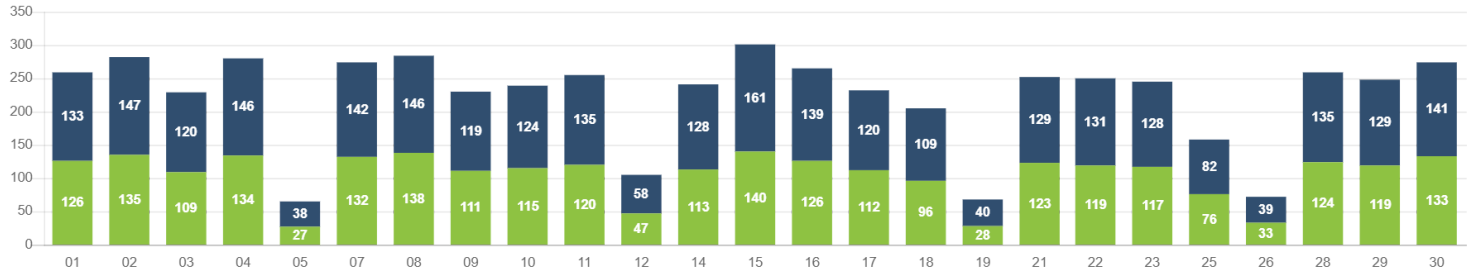
PASSENGERS AND RIDES - SEPTEMBER



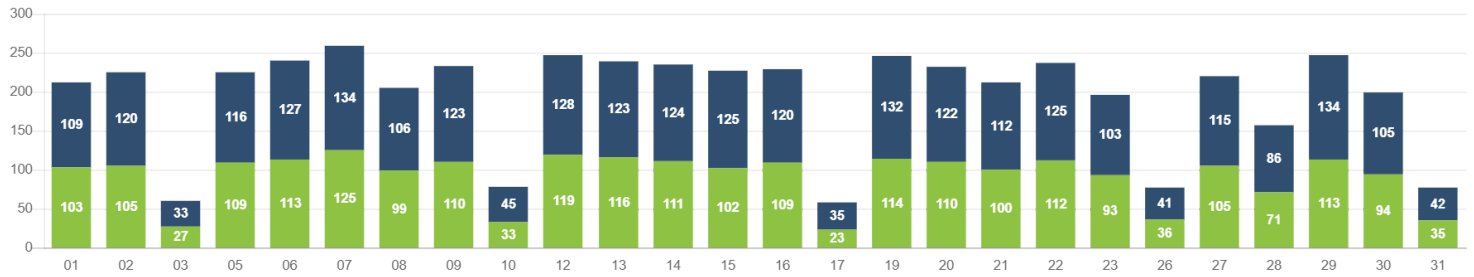
PASSENGERS AND RIDES - OCTOBER



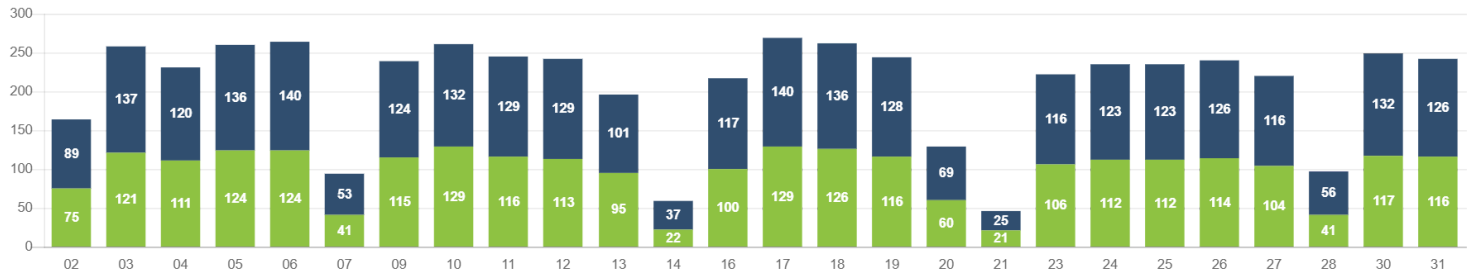
PASSENGERS AND RIDES - NOVEMBER



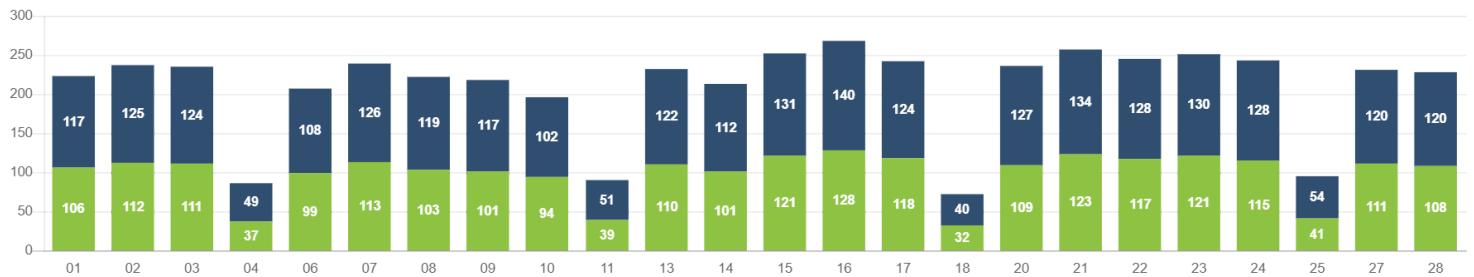
PASSENGERS AND RIDES - DECEMBER



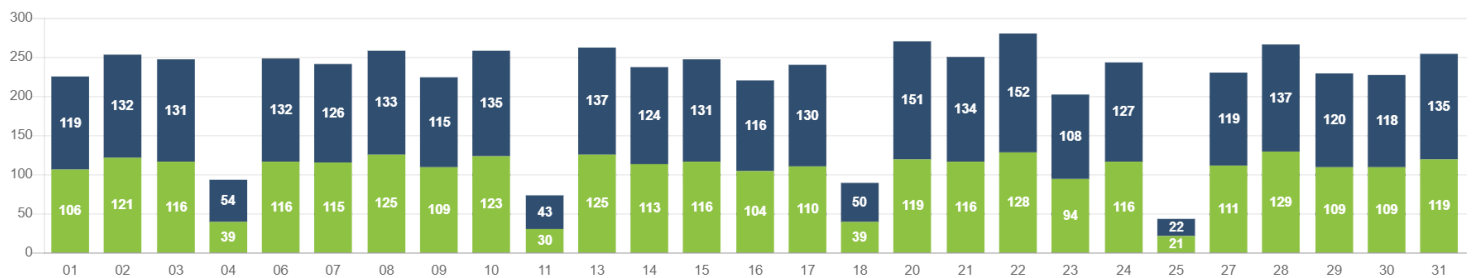
PASSENGERS AND RIDES - JANUARY



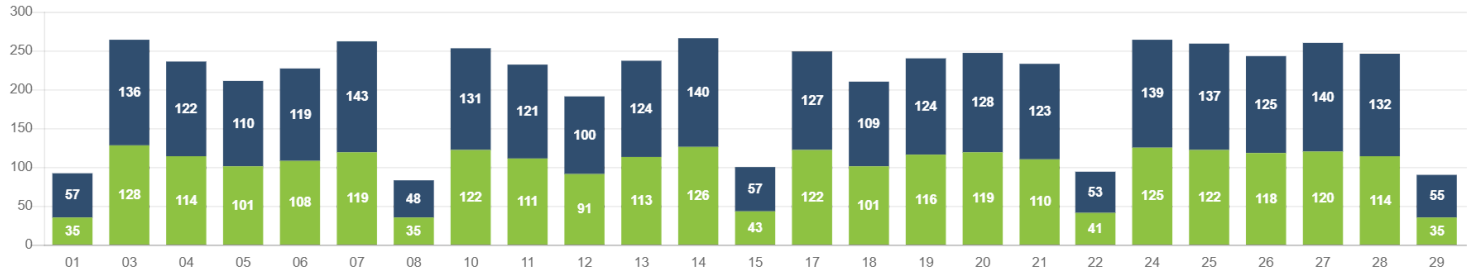
PASSENGERS AND RIDES - FEBRUARY



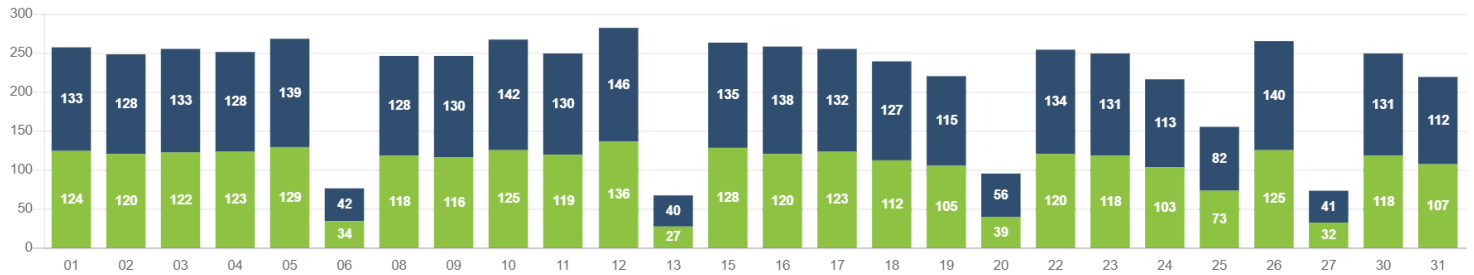
PASSENGERS AND RIDES - MARCH



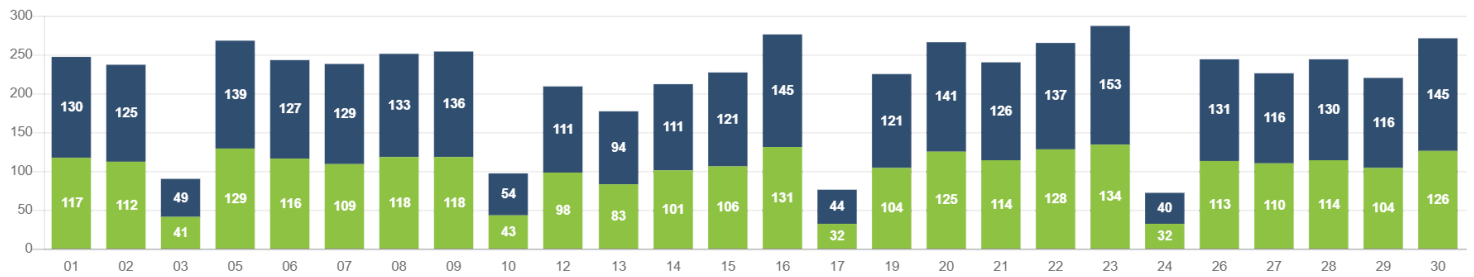
PASSENGERS AND RIDES - APRIL



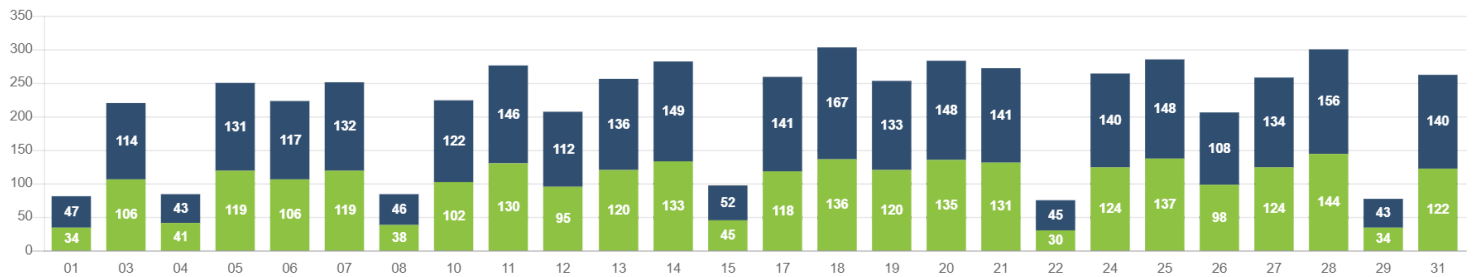
PASSENGERS AND RIDES - MAY



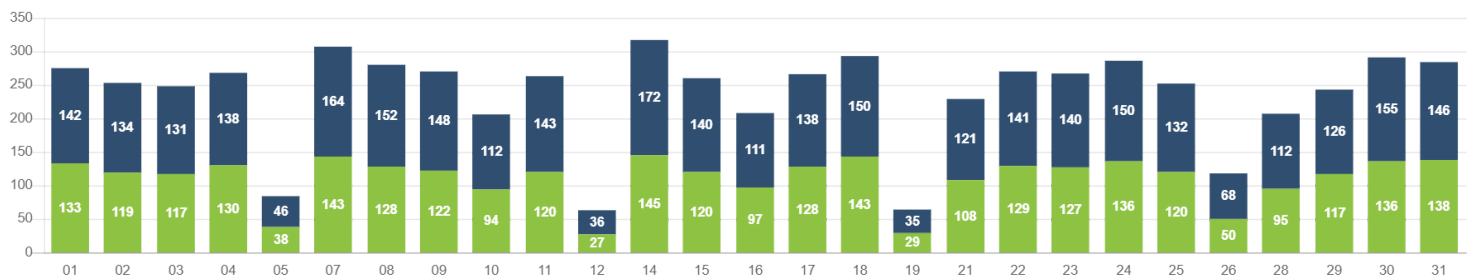
PASSENGERS AND RIDES - JUNE



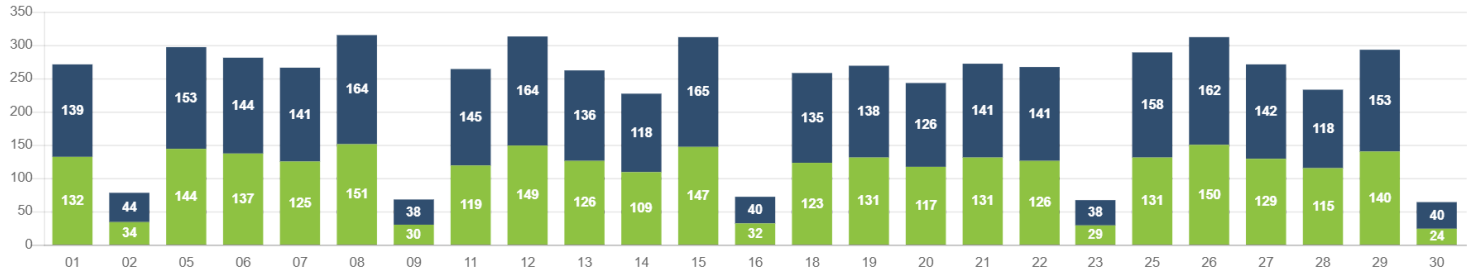
PASSENGERS AND RIDES - JULY



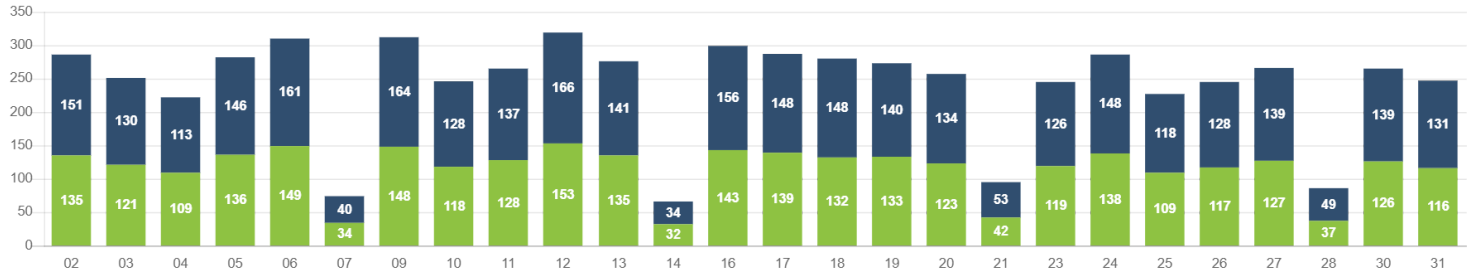
PASSENGERS AND RIDES - AUGUST



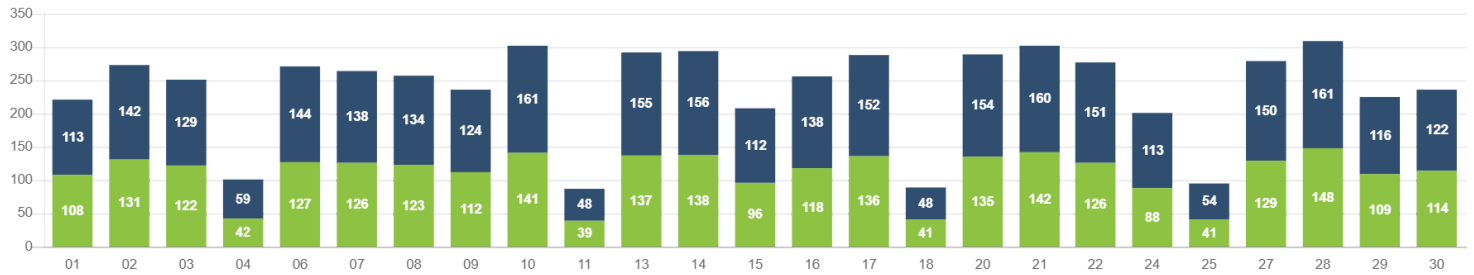
PASSENGERS AND RIDES - SEPTEMBER



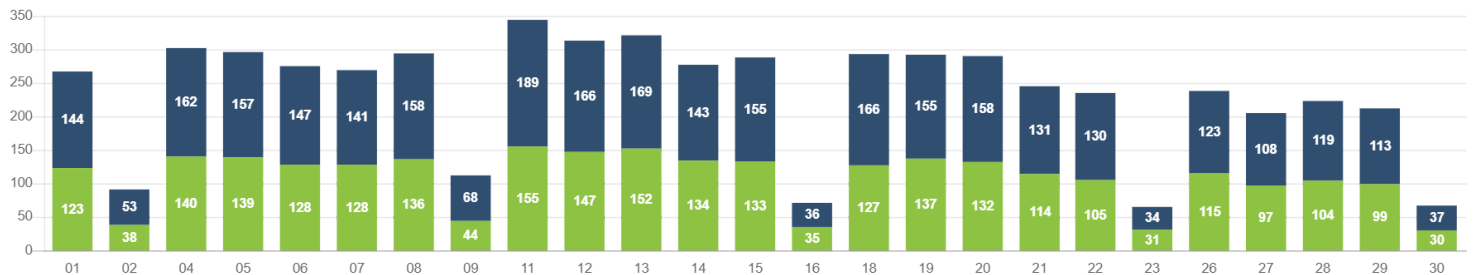
PASSENGERS AND RIDES - OCTOBER



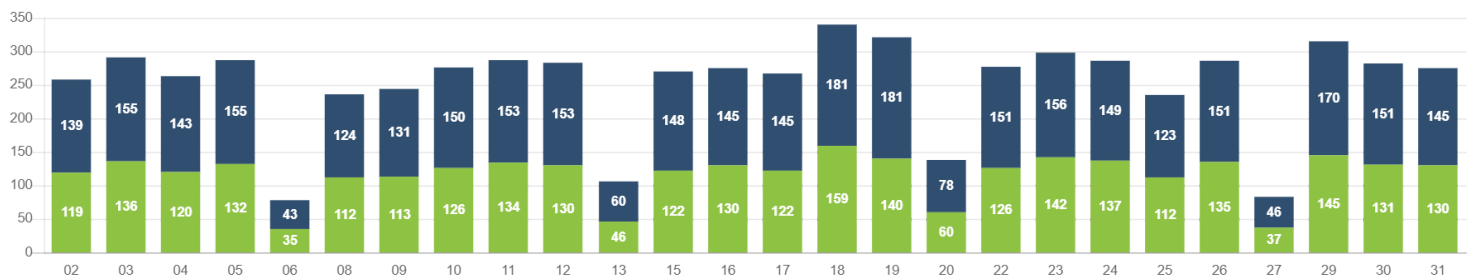
PASSENGERS AND RIDES - NOVEMBER



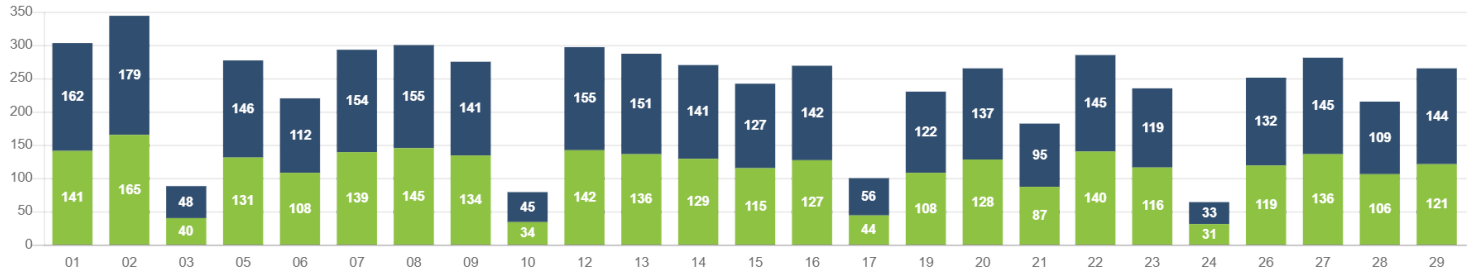
PASSENGERS AND RIDES - DECEMBER



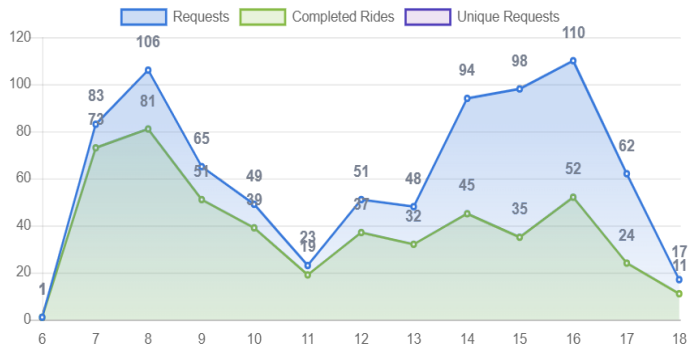
PASSENGERS AND RIDES - JANUARY



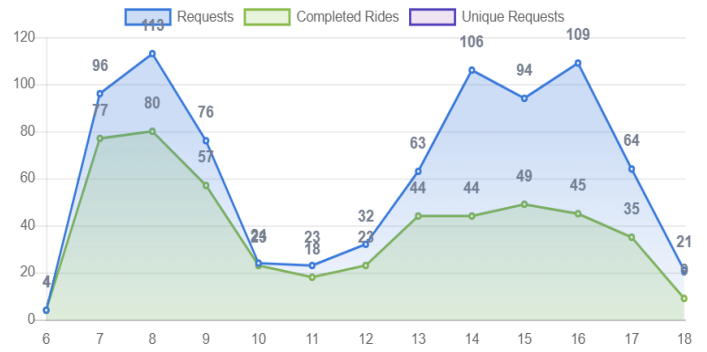
PASSENGERS AND RIDES - FEBRUARY



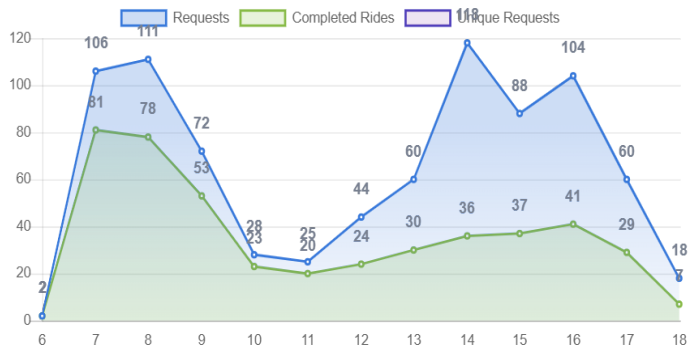
RIDE REQUEST MONDAY



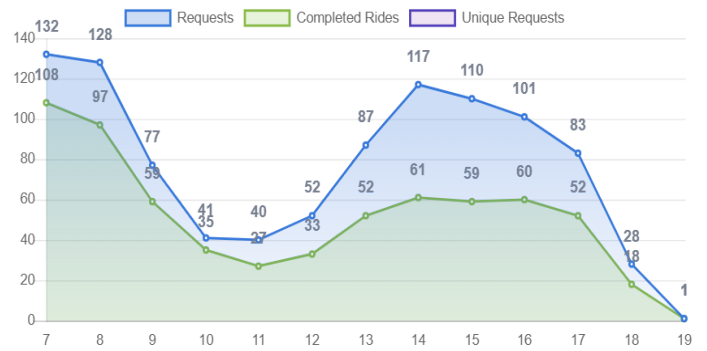
RIDE REQUEST TUESDAY



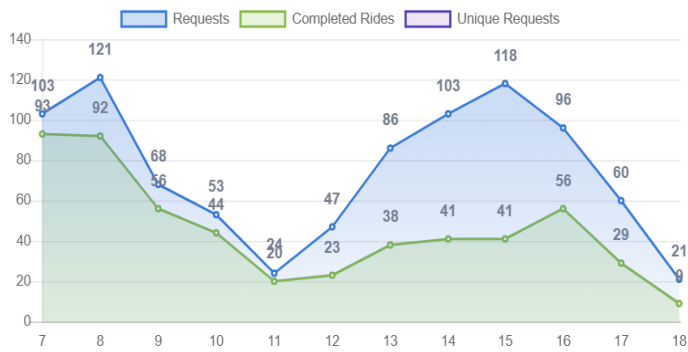
RIDE REQUEST WEDNESDAY



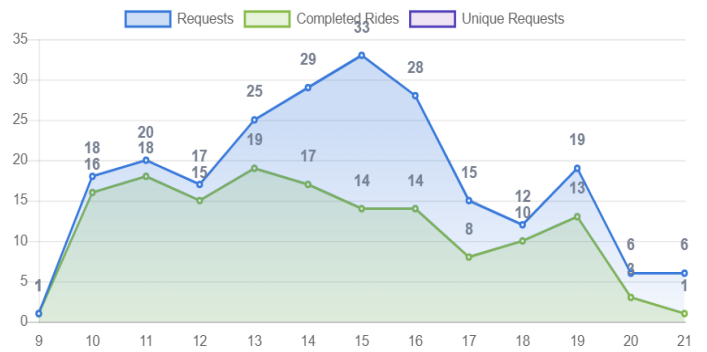
RIDE REQUEST THURSDAY



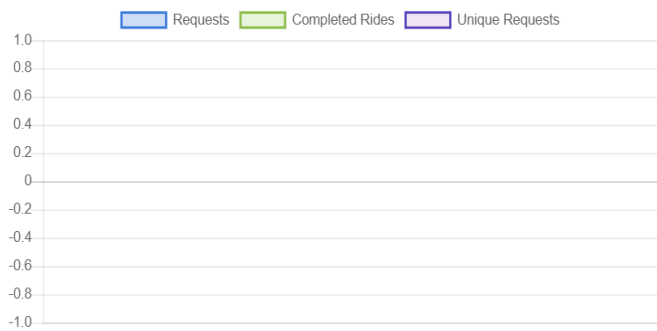
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



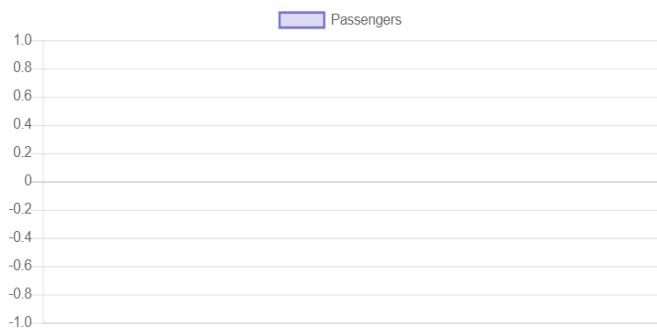
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



TOTAL PASSENGERS SUNDAY





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: March 4, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: Peacock Mitigation Program February 2024

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano", is written over the "FROM:" line of the memorandum.

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of March 1, 2024, a total of 60 peafowl have been captured and transported to Dr. Don Harris. Of those 60, 36 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg





Miami-Dade Fire Rescue

Raied S. Jadallah
9300 NW 41 Street
Doral, FL 33178
Tel: 786-331-5000
Fax: 786-331-5101
www.miamidade.gov/fire

Serving Unincorporated
Miami-Dade County and
the Municipalities of:

- Aventura
- Bal Harbour
- Bay Harbor Islands
- Biscayne Park
- Cutler Bay
- Doral
- El Portal
- Florida City
- Golden Beach
- Hialeah Gardens
- Homestead
- Indian Creek
- Medley
- Miami Gardens
- Miami Lakes
- Miami Shores
- Miami Springs
- North Bay Village
- North Miami
- North Miami Beach
- Opa-Locka
- Palmetto Bay
- Pinecrest
- South Miami
- Sunny Isles Beach
- Surfside
- Sweetwater
- Virginia Gardens
- West Miami

February 19, 2024

Honorable Joseph M. Corradino, Mayor
Village of Pinecrest
12645 Pinecrest Parkway
Pinecrest, FL 33156

Honorable Mayor Corradino:

I am pleased to present the annual report summarizing the services Miami-Dade Fire Rescue (MDFR) provided to the Village of Pinecrest in 2023. MDFR's overall complement of fire-rescue response vehicles and personnel provide a service level unrivaled in the Southeast United States for the benefit and protection of your community.

The Village of Pinecrest residents and visitors can rely on fire-rescue services delivered by a Class 2/2X Public Protection Classification (PPC) Department as rated by the Insurance Services Office, Inc. (ISO) and Internationally Accredited by the Center for Public Safety Excellence Commission on Fire Accreditation International (CFAI). MDFR's 2/2X rating places us among an elite group of 2,399 fire departments of 30,000 nationally with a Class 1 or 2 rating. MDFR is one of only 312 agencies to be accredited by CFAI and remains the largest accredited fire-rescue department in the Southeast United States and second largest in the Nation.

I welcome the opportunity to present the Department's annual service delivery report to the Village Commission. Please contact Erika Benitez, Chief of Staff, at 786-331-5112 if you would like to schedule the annual presentation. I am always available to address any questions or concerns that you or your residents may have regarding our services.

Respectfully,

Raied S. Jadallah
Fire Chief

Enclosures

c: **Yocelyn Galiano, Village Manager**
James Reyes, Chief of Public Safety, Miami-Dade County



Miami-Dade Fire Rescue Department
Services to
Village of Pinecrest

Miami-Dade Fire Rescue Overview

Miami-Dade Fire Rescue (MDFR) originated as a single-unit fire patrol in 1935. It has since grown into the largest fire-rescue department in the Southeast United States and one of the top ten largest in the nation. MDFR serves a response territory of 1,904 square miles and a resident population of more than 1.9 million. MDFR responds to more than 280,000 calls for assistance annually, making it one of the busiest departments in the nation. More than 2,800 employees staff 160 units in service throughout 71 fire-rescue stations and several administrative facilities serving residents, businesses, and visitors 24 hours a day, 7 days a week, 365 days a year. In addition to providing transport services through 64 advanced life support (ALS) rescue units, MDFR provides emergency air transport service to appropriate specialized facilities via two full-time rescue helicopters.



Firefighters extinguish a rubbish fire.

MDFR is a full-service emergency response agency providing various specialized response capabilities including air rescue transport, maritime fire-rescue, aircraft rescue firefighting, ocean rescue, technical rescue, hazardous materials mitigation, urban search and rescue, and maintains the Florida Antivenin Bank. MDFR's Fire Prevention Division provides new construction and annual building inspections as well as code enforcement services.

MDFR is accredited by the Commission on Fire Accreditation International (CFAI), which is part of the Center for Public Safety Excellence, Inc. The department is one of only 312 agencies in the world to achieve International Accreditation Agency status by CFAI and is the largest accredited fire-rescue department in the Southeast and the second largest in the nation. MDFR is considered one of the premier fire-rescue departments in the country and is recognized around the world for its exemplary service.

Firefighters are cross-trained in fire suppression as well as emergency medical care, capable of providing pre-hospital care to trauma patients, heart-attack patients, and stroke victims.

MDFR distinguishes itself from other fire-rescue departments in several areas, offering a high level of service, providing more ALS suppression units than most departments and a greater level and grade of response staff. Over 90% of MDFR's units are staffed and equipped to provide ALS services. MDFR staffs four firefighters on suppression units and three firefighter-paramedics on rescue units. MDFR also protects Haulover and Crandon Beaches, with a combination of full-time and part-time professional lifeguards.

Through the efforts of MDFR, Miami-Dade residents also have the highest survival rates in the nation after suffering a blocked coronary artery. Over 15 years ago, MDFR established the Miami-Dade STEMI (ST-Elevation Myocardial Infarction) Network. STEMI typically refers to a blocked coronary artery and is the leading cause of death in the United States. Hospitals within the network are required to restore blood flow to a patient's blocked artery within 90 minutes from the initial patient contact. This timely intervention significantly reduces a patient's chances for permanent damage or death and increases the likelihood for survival. The STEMI network has reduced the time it takes to restore blood flow to a patient from approximately two hours and 15 minutes to 60 minutes. MDFR is also part of the Countywide Stroke Network, a coalition consisting of MDFR along with five municipal fire-rescue departments and area hospitals within Miami-Dade County. This network is one of the largest for the treatment and transport of stroke victims in the nation.



Firefighters battle multiple vehicle fires at a business in Medley.



Miami-Dade Fire Rescue Department
Services to
Village of Pinecrest

Calendar Year 2023 Department Highlights

During Calendar Year (CY) 2023, MDRF's 160 frontline rescue and fire suppression units were dispatched over 435,000 times to more than 281,000 emergencies. Of these, approximately 227,000 were medical emergencies, and MDRF transported more than 87,500 residents and visitors to South Florida hospitals. MDRF personnel responded to more than 28,500 fire-related incidents and 25,500 other emergencies.

To meet community needs, MDRF implements new services and programs each year. On June 26, 2023, MDRF launched its Basic Life Support (BLS) Transport Unit (BTU) pilot program, placing two BTUs in service, one at Model Cities Fire-Rescue Station 2 and the other at Tamiami Fire-Rescue Station 58. These units operate seven days per week during peak hours, providing BLS transport as requested by non-transport MDRF units. This new service enhances emergency response in high-demand areas. The department also implemented a pilot Community Paramedic Program in September 2023, a proactive and preventative program intended to improve patient quality of life, health status, and reduce reliance on emergency medical services by those who demonstrate high frequency use of 9-1-1.

On September 11, 2023, MDRF placed two new units in service. Rescue 61 operates out of Trail Fire-Rescue Station 61, located at 15155 SW 10th Street. This unit will reduce response times and enhance emergency medical services to western areas of unincorporated Miami-Dade County.



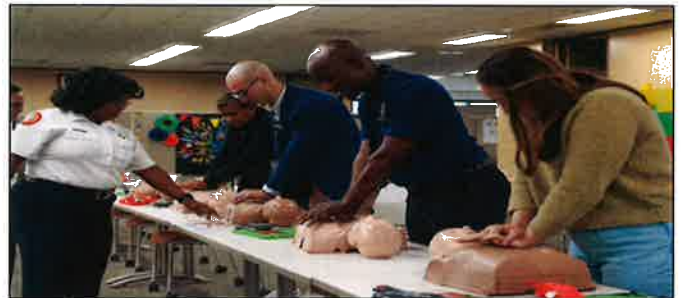
Rescue 61 placed in service at Trail Fire-Rescue Station 61.

ALS Hazardous Materials (HazMat) Engine 70 was placed in service at Coconut Palm Fire-Rescue Station 70, located at 11451 SW 248th Street. This unit will enhance fire suppression and hazardous materials response coverage within southern portions of the County.



Engine 70 placed in service at Coconut Palm Fire-Rescue Station 70.

During 2023, MDRF also launched the Health Emergency Life Program (HELP), an interactive, hands-on training that teaches lifesaving actions residents can take until first responders arrive. Through this community-based program, Miami-Dade County employees and residents learn adult and pediatric hands-only CPR, automated external defibrillator (AED) operation, early stroke recognition, stop the bleed methods, and blocked airway emergency assistance for adults, children, and infants.



MDRF leads a HELP class.

On February 12, 2023, MDRF responded to a fire at the Covanta waste-to-energy plant in Doral, Florida. Upon arrival, crews encountered extreme fire conditions from a deep-seated trash fire in one of the storage buildings. Ultimately, this fire escalated to a fourth alarm requiring over 200 firefighters and over 70 units to halt the fire's progression. Due to the severity of the blaze and the challenges involved with combating it, the incident spanned multiple weeks as the fire remained burning beneath the rubble with limited access.



MDRF crews battle fire at Covanta Energy Plant in Doral, FL



Miami-Dade Fire Rescue Department
Services to
Village of Pinecrest

In early August 2023, MDRF's Florida Task Force 1 (FL-TF1) received Activation Orders from the Federal Emergency Management Agency (FEMA) to deploy a canine search team to assist in response efforts to Maui, Hawaii in the aftermath of the wildfires. The team was tasked with searching disaster environments and locations for possible survivors. Later that same month, a 90-member team was deployed to Orlando, FL to assist in response efforts ahead of Hurricane Idalia. Throughout their deployment, FL-TF1 conducted damage assessments throughout the affected areas in the Big Bend region. Additionally, the team worked alongside local and state agencies to provide aid to the residents in these communities.



MDRF's FL-TF1 assists with rescue efforts following Hurricane Idalia

MDRF continues to recruit and develop new firefighters to keep pace with our ever-growing community. During CY 2023, three recruit classes graduated, totaling 138 new firefighters. MDRF held graduation ceremonies for each class at the department's Training Facility in Doral. An additional 34 recruits graduated in January 2024, while 37 are expected to graduate this summer.

MDRF personnel continuously pursue excellence within the fire-rescue industry. In March of 2023, the BCC presented a commendation to MDRF for outstanding efforts at the Covanta waste-to-energy plant fire. In May 2023, MDRF's ALS Competition Team won first place at the 2023 Fire Department of New York EMS Competition, and in July, MDRF's ALS team placed second overall in the ALS Competition at the 2023 Bill Shearer International ALS/BLS Competition in Clermont, FL. Additionally, in 2023, Ocean Rescue Lifeguard Christopher Gutierrez was recognized as the Lifeguard of the Year by the Florida Beach Patrol Chiefs Association and the United States Lifesaving Association. Furthermore, MDRF's Blackheart Trauma Team, along with the Blackheart Extrication Team, placed second overall as the Best Extrication Team at the 2023 World Rescue Challenge in Lanzarote, Spain.

Community Engagement

MDRF personnel are individually committed and collectively exemplify our mission: **Always Ready, Proud to Serve**. Fulfilling our mission goes beyond the life-saving services delivered every day – it also includes providing essential fire and life safety education to the community offered by dedicated public education personnel and first responders within their respective service territories. Community education includes station open houses, truck demonstrations, and presentations to senior citizens and children, as well as local businesses, schools and non-profit organizations, with the goal of preventing medical and fire emergencies from occurring in the first place. In 2023, MDRF personnel participated in 20 community education events in Pinecrest, providing 3,935 residents with life-saving education and resources. An additional 48 residents participated in HELP.



MDRF hosts educational event at Headquarters.

MDRF's commitment to provide the highest quality service fosters an atmosphere of service excellence and constant improvement. Employees routinely "go the extra mile" for our patients. To this end, MDRF has been measuring the quality and effectiveness of our EMS service for the past 14 years. The survey (**Attachment I**) is sent to 20% of MDRF EMS patients monthly, allowing respondents to rate the quality of their experience between one (1) and five (5), with one being strongly dissatisfied and five being strongly satisfied. Unlike other survey instruments, MDRF does not take a "snapshot" of service at any one time, but rather follows-up a month after service is provided, giving the department a continuous vision of the community's opinion of its services. The survey also provides the respondent a section for comments.

From October 2022 through September 2023, 9% of residents surveyed (3,018 respondents) returned completed surveys yielding an overall score of **4.89**. Respondents rated MDRF's services as follows for each question.

1. MDRF responded to your needs in a timely manner: **4.89**
2. MDRF explained your treatment options to you: **4.83**
3. MDRF treated you in a professional manner: **4.93**
4. MDRF met your expectations when you requested assistance: **4.89**



Miami-Dade Fire Rescue Department
Services to
Village of Pinecrest

During the same time period, **31** residents from the Village of Pinecrest rated MDRF with an overall score of **4.84**, a **97%** satisfaction rate. Below are a few comments received from Pinecrest residents. A summary of all surveys received is presented in **Attachment II**. Names and addresses of Pinecrest residents have been redacted in accordance with Florida Statutes Chapter 119.

“Excellent service. Thank you.”

“Due to my wife's poor health, I have had to dial 911 three times within the last 6 months. MDRF has been to my home almost instantly and the response crew has been phenomenal every time. The 911 operators have also been great. I could not be any prouder of our civil servants. Great job guys! Thank you! God bless.”

“I have unfortunately required help more than once and each time every single person who showed up was very kind and considerate as well as professional.”

Fire-Rescue Statistics and Resources

The Village of Pinecrest, located in the central southeastern part of Miami-Dade County, spans an area of 7.60 square miles and is bordered by the city of Coral Gables to the east, the Village of Palmetto Bay to the south, South Dixie Highway to the west, and the City of South Miami to the north (**Attachment III**). The Village incorporated on March 12, 1996 and has been part of the Miami-Dade Fire Rescue Service District since its inception. Based on 2022 U.S. Census data, the Village has a residential population of 17,973 with over 5,966 households.

During calendar year 2023, MDRF responded to 1,688 emergency calls received from the Village of Pinecrest. **Table I** depicts incident type and related response times for incidents MDRF responded to within the Village during this time period.

Table I
MDRF Responses to the Village of Pinecrest
Calendar Year 2023

Incident Type	2023	
	# of Incidents	MDRF Avg. Response Time*
Life Threatening	597	07:20
Non-Life Threatening	679	07:38
Structure and Other Fires	272	06:51
Other Emergency	140	07:17
Total	1,688	

*Incident and response time information was extracted from the Computer Aided Dispatch (CAD) system. Response times are represented in minutes and seconds.
Notes: MDRF excludes false alarms from response time calculations for "Structure and Other Fire" incidents. MDRF updated its Computer Aided Dispatch (CAD) system in September 2023, which may have resulted in elongated response times.

The Village is primarily served by MDRF's Suniland Fire-Rescue Station 23, Pinecrest Fire-Rescue Station 49 and Palmetto Bay Fire-Rescue Station 62 which collectively responded to 81% of the incidents in the Village during 2023 as depicted in **Table II**.

Table II
MDRF Stations/Units responding into the Village of Pinecrest
Calendar Year 2023

Responses Provided by Station:	2023	
	Incidents	%
Station 23 - Suniland	775	46%
Station 49 - Pinecrest	317	19%
Station 62 - Palmetto Bay	264	16%
Station 4 - Coral Reef	121	7%
Other Stations	211	12%
Total	1,688	100%

Within the Village of Pinecrest, MDRF has one (1) station and one (1) rescue unit. As depicted on **Attachment III**, an additional seven (7) stations are within four and a half (4.5) miles of the Village which house two (2) Battalion Chiefs; six (6) rescues; seven (7) suppression units, including six (6) ALS Engines and one (1) 107-foot ALS Ladder; and three (3) specialty units, including one (1) Air Truck, one (1) Anti-Venom Response unit and one (1) Command Support Vehicle. (**Table III**).

Table III
MDRF Stations within Four and a Half Miles of the Village of Pinecrest

Station	Miles to Village	Apparatus	Staffing*
Station 49 - Pinecrest 10850 SW 57 Avenue	0.00	Rescue - 1	3 FF/PARA
Station 23 - Suniland 7825 SW 104 Street	align="center">0.10	ALS Engine - 1	2 FF/PARA 2 FF/EMT
		Rescue - 1	3 FF/PARA
		Anti-venom Response - 1	1 FF/PARA
Station 62 - Palmetto Bay 14251 Old Cutler Road	0.49	ALS Engine - 1	2 FF/PARA 2 FF/EMT
Station 4 - Coral Reef 9201 SW 152 Street	align="center">1.15	ALS Engine - 1	2 FF/PARA 2 FF/EMT
		Battalion Chief - 1	1 FF/PARA
		Rescue - 1	3 FF/PARA
Station 14 - South Miami 5860 SW 70 Street	align="center">1.22	ALS Engine - 1	2 FF/PARA 2 FF/EMT
		Battalion Chief - 1	1 FF/PARA
		Rescue - 1	3 FF/PARA
Planned Station 74 - Palmetto Bay South 18198 Old Cutler Road	3.00	Rescue - 1	3 FF/PARA
Station 50 - Perrine 9798 Hibiscus Street	align="center">3.09	ALS Engine - 1	2 FF/PARA 2 FF/EMT
		Rescue - 1	3 FF/PARA
Station 13 - East Kendall 6000 SW 87 Avenue	align="center">3.17	107' ALS Ladder - 1	2 FF/PARA 2 FF/EMT
		Rescue - 1	3 FF/PARA
		Air Truck - 1	2 FF/EMT
		Command Support Vehicle - 1	
Station 3 - Tropical Park 3911 SW 82 Avenue	align="center">4.17	ALS Engine - 1	2 FF/PARA 2 FF/EMT
		Rescue - 1	3 FF/PARA

*FF/PARA = Firefighter Paramedic, FF/EMT = Firefighter Emergency Medical Technician

As mentioned, MDRF's closest Rescue unit is housed within the Village of Pinecrest at MDRF Pinecrest Fire-Rescue Station 49. MDRF's next closest medical response unit is located 0.10 miles west of the Village at MDRF Suniland Fire-Rescue Station 23, which houses one (1) Rescue, one (1) ALS Engine, and one (1) Anti-Venom Response Unit.



Miami-Dade Fire Rescue Department
Services to
Village of Pinecrest



Pinecrest Fire-Rescue Station 49 serving the Village of Pinecrest



Suniland Fire-Rescue Station 23 serving the Village of Pinecrest

Within four and a half (4.5) miles of the Village of Pinecrest, MDRF has 17 frontline response units, all of which are ALS units including seven (7) rescues, seven (7) suppression units, one (1) Anti-Venom Officer, and two (2) Battalion Chiefs. Daily there are 54 firefighters on duty, 38 of which are certified paramedics assigned to these units. This exceeds the National Fire Protection Association (NFPA) recommended guideline for responding to both high and medium occupancies.

In 2022, MDRF placed Rescue 74 in service at Saga Bay Fire-Rescue Station 55, located at 21501 SW 87th Avenue in Cutler Bay, where it will be housed until the completion of Palmetto Bay South Fire-Rescue Station 74, a 4,000 square foot, one-bay portable facility, to be located at 18198 Old Cutler Road in Palmetto Bay. This new station will improve service delivery and reduce response times to Cutler Bay, Palmetto Bay, and Pinecrest.

Structure Fires

Based on structure and unit information provided by the Miami-Dade County Property Appraiser, the Village of Pinecrest has 5,340 single-family and duplex units, 1,288 multi-family and condo units, and 245 commercial, industrial, and other structures. The majority of the commercial, industrial, and other units would require a high-hazard response to a structure fire incident in the Village.

MDRF also provides fire prevention services aimed at reducing injury, death, and property loss attributed to fire and other life safety issues. This is achieved by proactive enforcement of the Florida Fire Prevention Code. Responsibilities include fire inspections, building plans review, systems engineering review, fire investigations, and code enforcement. During 2023, MDRF personnel inspected 566 businesses in Pinecrest.

Based on MDRF's current dispatch protocol for high-hazard structure fires, the department would dispatch 46 firefighters, including five (5) suppression units, three (3) aerials (platform, ladder or aerial), three (3) rescues, three (3) Battalion Chiefs, and two (2) EMS Captains, surpassing NFPA's recommended response. If MDRF determines that it is a working fire, the department would dispatch an additional Battalion Chief, Safety Officer, Air Truck, Command Van and Fire Investigator. The department also exceeds NFPA's recommended dispatch to a structure fire at a medium-hazard occupancy, to which MDRF would dispatch three (3) suppression units, two (2) aerials (platform, ladder or aerial), two (2) rescues, two (2) Battalion Chiefs, and an EMS Captain, totaling 29 firefighters. MDRF would dispatch additional support as noted to a working fire.

During 2023, MDRF dispatched 251 firefighters and 76 units to 34 structure fire incidents in the Village of Pinecrest. For example, on October 23, 2023, MDRF dispatched 7 units, equating to 24 firefighters, five (5) Engines, one (1) Rescue, and one (1) Battalion Chief to extinguish a fire at a single-family home construction site on SW 91st Street.

Similarly, on December 18, 2023, MDRF dispatched 7 units, equating to 21 firefighters, three (3) Engines, one (1) Hazardous Materials Unit, two (2) Rescues, and one (1) Battalion Chief to mitigate a suspected gas leak at 6035 SW 92nd Street.

Medical Emergencies

NFPA Standard 1710 sets guidelines for service response to Emergency Medical Services (EMS) and fire calls. ALS units should, 90 percent of the time, arrive at an incident within eight (8) minutes from the time an EMS call is received. MDRF has 64 frontline rescue units, each staffed by three (3) State of Florida certified paramedics. MDRF offers patient transportation options. Patients with life-threatening emergencies will be transported to the closest appropriate medical facility within Miami-Dade or Broward County. MDRF will transport patients without life-threatening emergencies to the medical facility of their choice. MDRF also has EMS Captains who act as patient advocates in ensuring the timely transfer of patients to Miami-Dade and Broward County medical facilities.



Palmetto Bay Fire-Rescue Station 62 serving the Village of Pinecrest



Always Ready, Proud To Serve

Miami-Dade Fire Rescue Department
Office of the Fire Chief
9300 NW 41st Street
Doral, Florida 33178-2414
T 786-331-5000 F 786-331-5101

miamidade.gov

Dear Valued Customer:

Recently, Miami-Dade Fire Rescue (MDFR) had the opportunity to serve you in your time of need. MDFR's mission is to protect people, property, and the environment by providing responsive professional and humanitarian fire-rescue services essential to public health, safety, and well-being. Our firefighter paramedics are dedicated to providing the best possible care to Miami-Dade County residents and visitors. To ensure we achieve our mission and continuously improve our service, we kindly ask for your opinion regarding your experience with MDFR. Please take a few minutes to complete the brief survey and return it in the enclosed postage-paid envelope.

Please visit us at www.miamidade.gov/mdfr/ to learn more about the specialized and diverse services offered by MDFR as well as answers to the most frequently asked questions regarding fire-rescue services.

As Fire Chief of Miami-Dade Fire Rescue, I thank you for taking the time to complete this survey. Your responses will ensure we continue to provide you the highest available level of care. As your fire-rescue department, we are Always Ready and Proud to Serve You.

Sincerely,

A handwritten signature in blue ink, appearing to read "Raied S. Jadallah".

Raied S. Jadallah, Fire Chief
Miami-Dade Fire Rescue Department

La traducción en español se encuentra en el reverso de esta carta.
Tanpri gade sou do lèt sa-a pou jwenn vèsyon Kreyòl la.

Miami-Dade Fire Rescue



Survey Encuesta Apercu

Directions: Please take a moment to answer this survey. Your responses will help MDRF improve services we provide to Miami-Dade County residents. Your identity will remain anonymous unless you provide your contact information at the bottom of this survey. The postage is paid; simply drop it in the mail. Thank You.

Instrucciones: Sírvase dedicar unos minutos para contestar esta encuesta. Sus respuestas ayudarán al Departamento de Bomberos y Rescate (MDRF, su sigla en inglés) a mejorar los servicios que proporcionan a los residentes del Condado de Miami-Dade. Su identidad permanecerá anónima, a no ser que usted provea sus datos personales para ser contactado. El porte de correos está pagado; solo tiene que poner la encuesta en el buzón. Gracias.

Direksyon: Tanpri pran yon ti moman pou reponn a sondaj sa a. Repons w yo va ede MDRF amelyore sèvis yap bay rezidan Konte Miami-Dade yo. Idantite w ap ret sekrè anmwenske w bay enfomasyon pou kontakte w anba paj sondaj la. Si w ta vle repons w yo rete sekrè sèlman dekolè etikèt ki gen adrès w a anba paj la. Mèsi.

1= Strongly Disagree	1= En total desacuerdo	1= Vreman Padako
2= Disagree	2= En desacuerdo	2= Padako
3= Neutral	3= Neutral	3= Neutre
4= Agree	4= En acuerdo	4= Dako
5= Strongly Agree	5= Muy de acuerdo	5= Totalman Dako

MDRF responded to your needs in a timely manner.
MDRF atendió sus necesidades a tiempo.
MDRF te reponn bezwen w byen vit.

1 2 3 4 5

MDRF explained your treatment options to you.
MDRF le explicó sus opciones de tratamiento.
MDRF esplike w chwa tretman w yo.

1 2 3 4 5

MDRF treated you in a professional manner.
MDRF lo trató de forma profesional.
MDRF te trete w avèk respè.

1 2 3 4 5

MDRF met your expectations when you requested assistance.
MDRF llenó sus expectativas en el momento que usted solicitó asistencia.
MDRF pat desi w de sa w te atann de li lè w te mande asistans.

1 2 3 4 5

OPTIONAL/ OPCION / PREFERE

Name/nombre/nom

Address/dirección/adres

City/ciudad/vil

State/estado/eta

Zip/código postal/kòd postal

Phone/teléfono/telefon

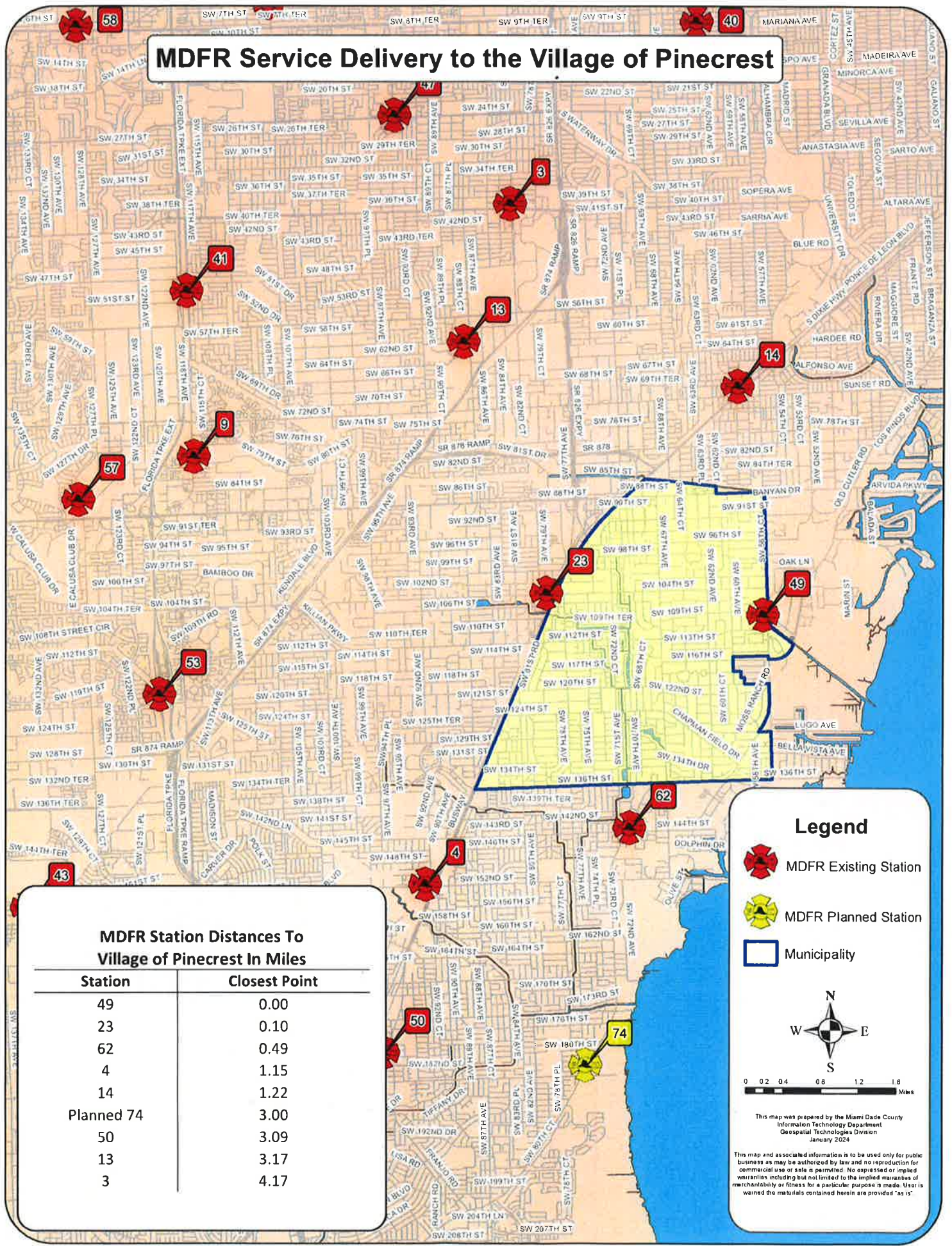
email/correo electrónico/imel

Miami-Dade Fire Rescue
 Customer Feedback Surveys
 Emergency Medical Services Provided to the Village of Pinecrest in Fiscal Year 2022-2023

# of Surveys	Alarm #	Date of Service	Q1*	Q2*	Q3*	Q4*	Average	Comments
1	2237876	10/5/2022	5	4	5	5	4.75	
2	2241584	10/9/2022	4	4	5	5	4.50	
3	2243655	10/12/2022	5	5	5	5	5.00	
4	2246298	10/15/2022	5	5	5	5	5.00	Excellent service. Thank you.
5	2256859	10/28/2022	5	5	5	5	5.00	Thank you!
6	2259263	10/30/2022	5	5	5	5	5.00	I had a panic attack and MDRFR helped me understand and control my situation.
7	2264622	11/6/2022	4	4	4	3	3.75	
8	2266544	11/8/2022	5	5	5	5	5.00	
9	2292893	12/9/2022	5	5	5	5	5.00	You're wonderful.
10	2309365	12/27/2022	5	5	5	5	5.00	
11	3023771	1/28/2023	5	5	5	5	5.00	
12	3083828	4/8/2023	5	5	5	5	5.00	I apparently passed out for sometime, when I gained consciousness I noticed that the police and fire rescue were checking me out. The paramedics took very good care of my injuries and told me that they called a second ambulance since my wife arrived on scene. I waited for the second ambulance. Fire rescue was professional and helpful. Super happy.
13	3072508	4/22/2023	5	5	5	5	5.00	Exceptional service, prompt, kind and very professional. Thank you MDRFR for your service!
14	3102490	4/30/2023	5	5	5	5	5.00	
15	3108823	5/7/2023	4	3	4	2	3.25	There was no medical treatment. They did their usual: ask for ID, what is the health problem, we will take patient to the ER but not where I wanted to go. To prevent fainting, patient legs should be raised above the head. MDRFR failed to do this. Patient was unresponsive but breathing. This MDRFR group needs more training and experience.
16	3113685	5/13/2023	5	5	5	5	5.00	
17	3118826	5/19/2023	5	5	5	5	5.00	Due to my wife's poor health, I have had to dial 911 three times within the past six months. MDRFR has been to my home almost instantly and the response crew has been phenomenal every time. The 911 operators have also been great. I could not be anymore proud of our civil servants. Great job guys! Thank you! God bless.
18	3129493	5/31/2023	5	5	5	5	5.00	
19	3138697	6/11/2023	5	5	5	5	5.00	
20	3143689	6/17/2023	5	5	5	5	5.00	I have unfortunately required help more than once, and each time every single person that's showed up were very kind and considerate, as well as professional.
21	3151273	6/26/2023	4	4	4	4	4.00	
22	3152666	6/28/2023	4	5	5	5	4.75	
23	3161402	7/8/2023	5	5	5	5	5.00	
24	3166339	7/14/2023	5	5	5	5	5.00	
25	3168776	7/16/2023	5	5	5	5	5.00	
26	3175217	7/24/2023	5	5	5	5	5.00	
27	3206250	8/29/2023	5	5	5	5	5.00	Every single member of the ambulance crew that came for me last Wednesday was superb! Professionals, kind, and they tried to keep my spirit up with a bit of humor. I appreciate you.
28	3216382	9/9/2023	5	5	5	5	5.00	
29	3219343	9/13/2023	5	5	5	5	5.00	
30	3220741	9/15/2023	5	5	5	5	5.00	
31	3232906	9/29/2023	5	5	5	5	5.00	
Average			4.84	4.81	4.90	4.81	4.84	

*Refer to Attachment I for questions.

MDFR Service Delivery to the Village of Pinecrest



MDFR Station Distances To Village of Pinecrest In Miles

Station	Closest Point
49	0.00
23	0.10
62	0.49
4	1.15
14	1.22
Planned 74	3.00
50	3.09
13	3.17
3	4.17

Legend

- MDRF Existing Station
- MDRF Planned Station
- Municipality

0 0.2 0.4 0.8 1.2 1.6 Miles

This map was prepared by the Miami Dade County Information Technology Department Geospatial Technologies Division January 2024

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