

Village Manager's Follow-up Report

September 2024

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>ON HOLD</p> <p>June 27, 2024: Village was advised the entire project was placed on-hold. No information on when the project might commence again was provided.</p> <p>January 2, 2024: Notice to Proceed was issued.</p> <p>November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be 1/2/24, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only.</p> <p>November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023.</p> <p>October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate to be completed by September of 2025.</p> <p>September 4, 2023: Received an update about the bridge project from a County representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued.</p> <p>March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p>February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>January 2025: Project will be put out to bid.</p> <p>December 2024: Anticipate 100% completion of construction plans.</p> <p>October 2024: Anticipate completion of the 90% plans.</p> <p>September 3, 2024: Submitted responses to the permit comments 60% plans to the B&P Department for review.</p> <p>July 2024: Provided responses of initial permit review to the consultant.</p>			

June 2024: Initial review of construction permit plans is ongoing.

April 19, 2024: Village Manager met with the consultants and provided an update.

April 18, 2024: Presentation regarding options for the entry feature of the future park was given to Village Council. The Village Council chose option 3A and directed the undergrounding of all the FPL overhead wires.

April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting.

March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants.

February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ball park” estimate for the undergrounding of utilities adjacent to the future park.

February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts.

January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council in the near future.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorize the Village Manager to negotiate with the number one rank firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Maztner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional

	<p>input on the final project.</p> <p>November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.</p> <p>September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.</p> <p>August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.</p> <p>July 11, 2022: Award of the contract for development of the conceptual design of the park.</p> <p>April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.</p> <p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>April 2025: Anticipate completion of project.</p> <p>January 2025: Anticipate commencement of construction.</p> <p>December 2024: Anticipate award of construction contract.</p> <p>August 2024: 100% approval of plans by FDOT. Project will be put out to bid in November.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p>			

	<p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p> <p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>September 2025: Anticipate completion of the construction project.</p> <p>September 2024: Notice to proceed will be issued.</p> <p>August 27, 2024: Construction of the project was awarded to Waypoint Contracting by the Village Council.</p> <p>May 23, 2024: Bid proposal was received by the Village. A budget shortfall of \$2.2 Million to complete the project will require reassessment of the project.</p> <p>April 22, 2024: Project out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of</p>			

	<p>plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
	<p>October 2024: Anticipate completion of the sidewalk installation projects.</p> <p>September 2024: Anticipate commencement of installation of 57 Avenue missing sidewalk from Kendall to 94 Street.</p> <p>August 27, 2024: Village Council discussed the resident petition requesting the project be stopped. It was decided the project would proceed.</p> <p>March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>February 21, 2024: Village Manager executed agreement.</p> <p>February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.</p> <p>Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed.</p> <p>September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue.</p> <p>July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
	<p>September 17, 2024: Council to discuss the project design and estimated costs. If approved, project will be bid out the construction project in October for award in December.</p> <p>February 29, 2024: Contract was executed.</p>			

	<p>February 13, 2024: Council awarded the contract for design of construction plans.</p> <p>November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran’s Wayside Park.</p> <p>October 27, 2023: Received responses to RFQ.</p> <p>October 2, 2023: New RFQ for Landscape Architect was issued.</p> <p>September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ.</p> <p>September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran’s Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
	<p>September 10, 2024: Anticipate Council award of a contract for development of a Master Plan.</p> <p>June 2024: Anticipate Council authorized the Village Manager to negotiate a contract with Urban Robot Associates.</p> <p>March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park.</p> <p>February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed.</p> <p>January 24, 2024: The Village closed on the property.</p>			

Lien Mitigation Request Case Updates


Case Name and Information	Council Mitigated Amount	Deadline	Mitigation Paid	Lien Released
Todd and Samantha Mignon 6700 SW 132 Street	\$110,000	January 11, 2024	X	X
Pinecrest 6305, LLC 6305 SW 128 Street	Currently \$246,000 and accruing			



PINECREST
MEMORANDUM

Communications Division

DATE: August 30, 2024

TO: Yocelyn Galiano, ICMA-CM, Village Manager 

FROM: Michelle Hammontree, CPC, Communications Manager

RE: Communications Division September 2024 Monthly Report

During July and August, the communications division produced the September issue of the **Pinecrest Sun** residential magazine. Over the same period, email subscriptions grew by 828+ subscribers. Pinecrest Gardens' email subscribership increased by 566+. Increasing awareness about the Village's and Pinecrest Gardens' e-newsletters remains a top priority, as community surveys indicate that it is residents' preferred method of communication.

During the last two months, the division produced content for Pinetoberfest, Zombie Run, and Track or Treat for the Parks Department. It also created a video noting the improved water quality at Veterans Wayside Park and the addition of Koi fish to the pond.

The division created promotional content for adult and child educational programs in Pinecrest Gardens and produced promotional videos for the upcoming Jazz in the Gardens and Tropical Nights season.

The division highlighted early voting and began the pre-launch work for the **Get to the Bottom of the Ballot** educational campaign for the Village's charter amendments in the upcoming general election, and concluded the **HaPPI Survey** on July 31 in collaboration with the World Happiness Foundation.

The division continues to educate the community about important and timely topics like hurricane preparedness, recycling, and the success of the composting program. It produced an educational (and very funny) Air Potato video that will launch in September.

Each project/campaign requires interdepartmental collaboration and a combination of all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copywriting, copy editing, website updates, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Following are website analytics, e-newsletter statistics, and social media metrics for July and August.

Village of Pinecrest Communications July 2024 Report

High-Level Report

Digital and PR Performance Summary - Village of Pinecrest, July 2024

In July 2024, the Village of Pinecrest maintained its digital presence across social media platforms. The average social media post engagement rates were as follows: Instagram at 3.57%, Facebook at 3.04%, and Twitter at 5.24%, all of which were higher than the respective government industry standards. In addition, the social media follower count increased by 0.5%, reaching 15.6k across all platforms.

Pinecrest Gardens experienced a slight increase in social media followers by 0.6%, reaching 58k across all platforms. The average social media post engagement for July showed Instagram engagement at 3.77% and Facebook engagement at 2.41%, both above the travel and leisure industry standards. Page and profile impressions on Facebook and Instagram increased by 37.7%, from 104k in June to 143k in July, indicating improved content visibility.

Across all Pinecrest accounts, including the Village, Parks & Rec, and Police, the total number of followers remained steady at 87k.

Web traffic to the Village of Pinecrest's website remained steady at 14k from June to July, with the primary sources of visits being organic search, direct entries, and links from other websites. Meanwhile, Pinecrest Gardens saw a 2.36% increase in website visitors, rising from 12.7k to 13.7k, indicating a positive response to current digital marketing efforts.

The Village of Pinecrest gained 333 new email subscribers, bringing the total to 9.7k. Although the number of emails sent decreased from 9 in June to 6 in July, the overall open rate was 36.9%, with a click rate of 1.9%. The Pinecrest Newsletter's e-blast "🌊 Safety & Preparedness are July's themes 🌊" achieved a high click rate of 3.3%.

Pinecrest Gardens added 203 new email subscribers, totaling 20.9k. The two emails sent in July achieved a 40.8% open rate and a 1.4% click rate.

Influencer mentions included @laurengallan, @grubnwhereabouts, @miamifriendors, @ravesonfaves, @pinecrestfl, @momapprovedmiami, and @ieatz305.

Media coverage for the Village of Pinecrest in July was notable, with 16 media mentions and an estimated 90.38 million views. Significant placements included WPLG Local 10, ELLE (UK), The Atlanta Journal-Constitution, Trip 101, and Miami's Community Newspaper.

Digital Performance for Village of Pinecrest, July 2024

Average Social Media Post Engagement for Village of Pinecrest Compared to Benchmarks for Other Governments

Instagram –3.57% (Industry Standard for Government –1.97%)

Facebook –3.04% (Industry Standard for Government –1.49%)

Twitter –5.24% (Industry Standard for Government –1.16%)

**Village of Pinecrest Communications
July 2024 Report**

High-Level Report

Social Media-Village of Pinecrest

Social media followers **increased** by 0.5% from 15.5k in June to 15.6k in July 2024 across all VOP's platforms (LinkedIn, Instagram, Facebook, X).

Digital Performance for Pinecrest Gardens, July 2024

Average Social Media Post Engagement for July 2024 Compared to Travel/Leisure Industry Benchmark

Instagram -3.77% (Industry Standard for Travel/Leisure -1.31%)

Facebook -2.41% (Industry Standard for Travel/Leisure -0.84%)

Social media followers increased by 0.6% from 57k in June 2024 to 58k in July across all of Pinecrest Gardens' platforms (Instagram, Facebook)

Page & profile impressions on Facebook and Instagram had a 37.7% increase from 104k in June to 143k in July.

Social Media-All Accounts (PG, VOP, Parks & Rec and Police)

Social media followers remain at 87k from May to June across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X).

VOP Web Traffic

Web visitors to Pinecrest website remained steady at 14k in July 2024 (from 14k in June 2024). The top sources of visits are organic search, directly typing the website in a browser, and links from other sites.

Pinecrest Gardens Web Traffic

July's Pinecrest Gardens website visitors increased by 2.36% from 12.7k to 13k. The top sources of visits are organic search, directly typing the website in a browser, and paid social.

E-blasts High-Level Summary – Village of Pinecrest Audiences

The Village gained 333 new email subscribers to Meeting Notices, General Info and Monthly E-News, Police, Public Works, or Vote lists since the beginning of June 2024, for a total of 9.7k subscribers.

There was a 36.9% email open rate across all department emails with a 1.9% click rate. One of the highest click rates (3.3%) was for this month's e-blast from Pinecrest Newsletter: "🌊 Safety & Preparedness are July's themes 🌸"

Village of Pinecrest Communications
July 2024 Report

High-Level Report

E-blasts High-Level Summary – Pinecrest Gardens

Pinecrest Gardens gained 203 new email subscribers since the beginning of July 2024, for a total of 20.9k subscribers.

Pinecrest Gardens sent 2 emails this month with a 40.8% open rate across all department emails and a 1.4% click rate.

[July 2024 - Post Performance.pdf](#)

Selection of Influencer Mentions (IG)

@pinecrest_gardens

[@grubnwhereabouts](#)/@secretmiami collab

[@miss_zetta](#)

[@miamifriendors](#)

[@ravesonfaves](#)

[@erikabermudezhome](#)

[@rmhcmsfl](#) (Ronald McDonald House)

[@momapprovedmiami](#)

[@laurengallan](#)

@pinecrestfl

[@momapprovedmiami](#)

[@ieatz305](#)

Media Coverage High-Level Summary July 1-25, 2024

Total media mentions = 16

Total estimated views of media: 90.38M

A selection of media placements included:

WPLG Local 10: [Ex-mayor, 'founding father' of Pinecrest dies at 75](#)

ELLE (UK): [Sun, Style And Spectacle: The ELLE Travel Guide To The Hidden Gems Of Miami, Las](#)

[Vegas And Dallas](#)

Village of Pinecrest Communications
July 2024 Report

High-Level Report

The Atlanta Journal-Constitution: [Lush gardens provide respite from Miami's glitzier attractions](#)

Trip 101: [Top 10 Things To Do In Wynwood, Miami](#)

Miami's Community Newspaper: [Pinecrest Communications Receives Top Award](#)

Miami's Community Newspaper: [Tri-City Emergency Preparedness Fair | Featured#](#)

The Islander News: [Let's Go! Let's Do! Weekend and week-ahead local calendar of events and activities](#)

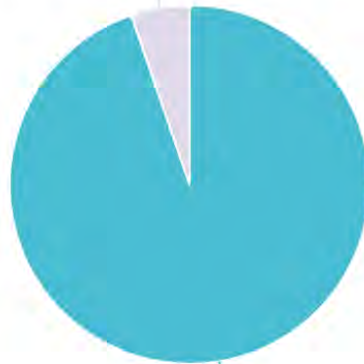
El Nuevo Herald:

<https://www.elnuevoherald.com/entretenimiento/musica/article289513072.html>

Pinecrest - Sentiment

07/01/2024 - 07/25/2024

Neutral: 5.3% (5 articles)



Positive: 94.7% (90 articles)

Post performance - Instagram Business

Data from 01 Jul, 2024 to 25 Jul, 2024

Sources

- pincrest_gardens, pincrestfl, pincrestsparks

Grid of 100 Instagram posts with details like profile, date, caption, reach, and engagement rate.

Village of Pinecrest Communications August 2024 Report

High-Level Report

Digital and PR Performance Summary - Village of Pinecrest, August 2024

In August 2024, the Village of Pinecrest maintained its digital presence across social media platforms. The average social media post engagement rates were as follows: Instagram at 3.85%, Facebook at 0.13%, Twitter at 2.02%, and LinkedIn at 1.02% all of which were higher than the respective government industry standards. In addition, the social media follower count increased by 0.7%, reaching 15.7k across all platforms.

Pinecrest Gardens experienced a slight increase in social media followers by 0.3%, reaching 58.2k across all platforms. The average social media post engagement for August showed Instagram engagement at 3.58% and Facebook engagement at 2.59%, both above the travel and leisure industry standards. There was a 32.6% increase in post impressions to 41.3k and a 24.2% increase in post reach to 40.8k, page and profile impressions on Facebook and Instagram increased by 2%, from 208k in July to 212k in August, indicating improved content visibility.

Across all Pinecrest accounts, including the Village, Parks & Rec, and Police, the total number of followers increased by 0.6% at 88.5k. Combined post reach saw a significant 23.5% increase, from 79k in July to 97.6k in August.

The Village of Pinecrest gained 495 new email subscribers, bringing the total to 12.7k. Although the number of emails sent decreased from 6 in July to 3 in August, the overall open rate was 43.5%, with a click rate of 2.4%. The Pinecrest Police Newsletter's e-blast "Message from the Chief of Police" achieved a high click rate of 3%.

Pinecrest Gardens added 363 new email subscribers, totaling 21k. The 5 emails sent in August achieved a 38.8% open rate and a 1.4% click rate. One of the highest click rates (3%) was for this month's e-blast from Pinecrest Newsletter: "🌴 Mark Your Calendars: Your August Guide to Pinecrest Gardens."

Influencer mentions included @presspassdaysi, @momapprovedmiami, @rileysmithgroup, @hotsardines, @gmfea_miami @plantmerosey and @mara.fowler_ms

Media coverage for the Village of Pinecrest in July was notable, with 17 media mentions and an estimated 174.98 million views. Significant placements included Miami Herald, Go! Latinos Magazine, Es de Latino, Naples Daily News, Islander News and Miami's Community Newspaper.

Digital Performance for Village of Pinecrest, August 2024

Average Social Media Post Engagement for Village of Pinecrest Compared to Benchmarks

Instagram 3.85% (Industry Standard for Government 1.52%)

Facebook 0.13% (Industry Standard for Government -0.72%)

Twitter 2.02% (Industry Standard for Government 0.76%)

LinkedIn 1.02% (Industry Standard for Government 0.31%)

**Village of Pinecrest Communications
August 2024 Report**

High-Level Report

Social Media-Village of Pinecrest

Social media followers **increased** by 0.7% from 15.6k in July to 15.7k in August 2024 across all VOP's platforms (LinkedIn, Instagram, Facebook, X).

Post impressions increased by 0.7% from 24.6k in July to 24.8k in August 2024.

Digital Performance for Pinecrest Gardens, August 2024

Average Social Media Post Engagement for August 2024 Compared to Travel/Leisure Industry Benchmark

Instagram 3.79% (Industry Standard for Travel/Leisure –1.51%)

Facebook 2.55% (Industry Standard for Travel/Leisure –0.88%)

Social media followers increased by 0.3% from 58.1k in July to 58.2k in August 2024 across all of Pinecrest Gardens' platforms (Instagram, Facebook and Twitter).

32.6% increase in post impressions on Facebook and Instagram from 41.3k in July to 54.8k in August.

24.2% increase in post reach on Facebook and Instagram from 40.8k in July to 50.7k in August.

Page & profile impressions on Facebook and Instagram had a 2% increase from 208.5k in July to 212.6k in August.

Social Media-All Accounts (PG, VOP, Parks & Rec and Police)

Social media followers increased by 0.6% at 88.5k from July to August across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X).

8.04% increase in combined Facebook, Instagram, X, and LinkedIn page and profile impressions from 300.3k in July to 325.6k in August.

23.5% increase in combined Facebook, Instagram, X, and LinkedIn in post reach – from 79k in July to 97.6k in August.

4.2% decrease in posts across platforms from 142 in July to 136 in August across all of Pinecrest's platforms.

VOP Web Traffic

Web visitors to Pinecrest website decreased by 7.14% from 14k in July to 13k in August 2024. The top sources of visits are organic search, directly typing the website in a browser, and referral.

**Village of Pinecrest Communications
August 2024 Report**

High-Level Report

Pinecrest Gardens Web Traffic

There were 11K visitors to the Pinecrest Gardens website. The top sources of visits are organic search, directly typing the website in a browser, and paid social.

E-blasts High-Level Summary – Village of Pinecrest Audiences

The Village gained 495 new email subscribers to Meeting Notices, General Info and Monthly E-News, Police, Public Works, or Vote lists since the beginning of August 2024, for a total of 12.7k subscribers.

There was a 43.5% email open rate across all department emails with a 2.4% click rate. One of the highest click rates (3%) was for this month's e-blast from Pinecrest Police Newsletter: "Message from the Chief of Police."

E-blasts High-Level Summary – Pinecrest Gardens

Pinecrest Gardens gained 363 new email subscribers since the beginning of July 2024, for a total of 21k subscribers.

Pinecrest Gardens sent 5 emails this month with a 38.8% open rate across all department emails and a 1.4% click rate. One of the highest click rates (3%) was for this month's e-blast from Pinecrest Newsletter: "🌴 Mark Your Calendars: Your August Guide to Pinecrest Gardens"

[August 2024 - Post Performance.pdf](#)

Selection of Influencer Mentions (IG)

@pinecrest_gardens

[@presspassdaysi](#)

[@gmfea_miami](#)

[@rileysmithgroup](#)

[@hotsardines](#)

[@plantmerosey](#)

[@mara.fowler_ms](#)

@pinecrest_fl

[@momapprovedmiami](#)

Media Coverage High-Level Summary August 1-27, 2024

Total media mentions = 12

Total estimated views of media: 174.98M

Village of Pinecrest Communications

August 2024 Report

High-Level Report

A selection of media placements included:

Miami Herald: [Miami investor drops \\$14 million on a Pinecrest home. Take a look at the deal](#)

Miami Herald: [Herald endorsement: Our pick in Miami-Dade County Commission District 7 |](#)

[Opinion](#)

Es de Latino: [Moneda de Celia Cruz enaltece a latinos de EEUU, dice albacea de la artista](#)

GO! Latino's Magazine: [Pinecrest Gardens: Celebrating Celia Cruz's 100th with Historic Concert and Exhibition](#)

El Periódico US: [Pinecrest Gardens, en Florida, rinde tributo a Celia Cruz en su centenario](#)

Go! Latinos Magazine: [Pinecrest Gardens, Florida, pays tribute to Celia Cruz on her 100th anniversary](#)

The Islander News: [Let's Go! Let's Do! Weekend and week-ahead local calendar of events and activities](#)

Naples Daily News: [Candlelight Concerts in Naples, Fort Myers: What to know about hit pop-rock series](#)

The Islander News:[Disagreement over Entry Block and Village pursuing Homestead Exemption fraud among items making news in 2013](#)

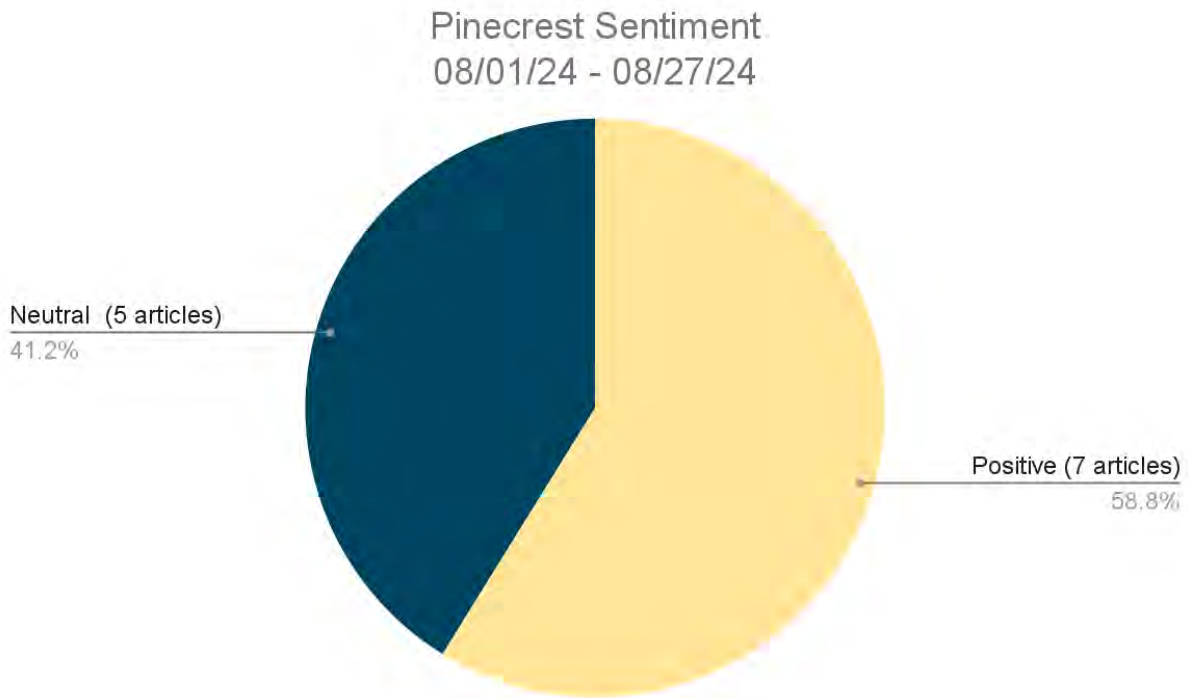
Miami's Community Newspapers: [Fall at the Gardens: art, workshops, music and more](#)

Miami's Community Newspapers: [Groundbreaking Ceremony for Gary C. Matzner Park](#)

Village of Pinecrest Communications
August 2024 Report

High-Level Report

Miami's Community Newspapers: [Fall programs for kids, workshops and live music](#)



Post performance - Instagram Business

Data from 01 Aug, 2024 to 27 Aug, 2024

Sources

- pincrest_gardens, pincrestfl, pincrestparks

Grid of 100 Instagram posts with captions, images, and engagement metrics (reach, engagement rate).



Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: August Budget Highlights

Below are noteworthy items for the months of July 2024 and August 2024:

- The Building permit revenue through July was \$2,580,823.69 a decrease of \$448,970.76 or -14.8%, from the previous year.
- Community Center revenue through July was \$1,406,095.13, an increase of \$71,205.02 or 5.3%, from the previous year.
- Pinecrest Garden revenue through July was \$1,645,479.80 an increase of \$112,372.45 or 7.3%, from the previous year. Grants received thus far in the fiscal year were \$157,315.00.
- The tree account has a balance of \$197,319.99 as of August 2024.
- The red-light camera revenue through August was \$816,191.32 and invoices through July is \$290,623.13.
- The Village has received \$3,115,721.49 for the Hurricane Irma claim with FEMA. The final amount due is \$22,744.80 and that amount has been obligated and is under review by the state for remittance.
- Due to the Covid 19 Pandemic, \$199,538.55 was spent, \$146,258.49 has been reimbursed and \$19,808.28 is receivable. The amount of \$33,471.77 was denied. The appeals have been exhausted on the claims and denials will stand.
- Village Council also donated \$60,000.00 from Other Grants & Grants & Aide budget line as follows:
 - Economic Development Council of South Miami-Dade
 - Palmetto Elementary School PTS
 - Health Information Project, Inc. (HIP)
 - Pinecrest City Music Project, Inc.
 - Palmetto Middle
 - Pinecrest Elementary
 - Miami Palmetto Senior





Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	35,886,957.00	.00	35,886,957.00	1,108,728.12	.00	33,517,495.89	2,369,461.11	93	34,724,561.57
REVENUE TOTALS	\$35,886,957.00	\$0.00	\$35,886,957.00	\$1,108,728.12	\$0.00	\$33,517,495.89	\$2,369,461.11	93%	\$34,724,561.57
EXPENSE									
Department 000 - .	4,873,620.00	.00	4,873,620.00	.00	.00	2,293,605.74	2,580,014.26	47	5,014,980.80
Department 511 - Village Council	189,760.00	.00	189,760.00	4,332.28	1,900.00	192,539.29	(4,679.29)	102	137,729.77
Department 512 - Administrative	1,397,100.00	17,013.00	1,414,113.00	96,565.57	8,000.00	1,251,271.51	154,841.49	89	1,421,998.17
Department 513 - Finance Department	473,205.00	.00	473,205.00	31,738.77	.00	421,606.68	51,598.32	89	455,850.03
Department 514 - Village Attorney	695,000.00	.00	695,000.00	45,143.40	.00	502,592.16	192,407.84	72	621,570.38
Department 519 - General Government	3,280,880.00	8,385.00	3,289,265.00	154,158.18	207,627.21	2,798,288.27	283,349.52	91	2,603,773.45
Department 521 - Police Department	12,645,720.00	168,017.00	12,813,737.00	844,323.52	40,404.45	10,783,479.91	1,989,852.64	84	12,774,815.61
Department 524 - Building, Planning & Zoning -BPZ	3,756,610.00	22,486.00	3,779,096.00	243,621.63	56,730.41	2,948,818.47	773,547.12	80	3,396,695.10
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,101,695.00	.00	1,101,695.00	68,885.76	.00	875,897.78	225,797.22	80	996,382.71
Department 572 - Parks and Recreation	4,001,125.00	.00	4,001,125.00	302,606.72	.00	3,368,980.68	632,144.32	84	3,784,127.81
Department 575 - Pinecrest Gardens	3,448,955.00	73,831.00	3,522,786.00	237,399.26	3,337.00	3,147,229.52	372,219.48	89	3,314,909.82
EXPENSE TOTALS	\$35,863,670.00	\$289,732.00	\$36,153,402.00	\$2,028,775.09	\$317,999.07	\$28,584,310.01	\$7,251,092.92	80%	\$34,522,833.65
Fund 001 - General Fund Totals									
REVENUE TOTALS	35,886,957.00	.00	35,886,957.00	1,108,728.12	.00	33,517,495.89	2,369,461.11	93%	34,724,561.57
EXPENSE TOTALS	35,863,670.00	289,732.00	36,153,402.00	2,028,775.09	317,999.07	28,584,310.01	7,251,092.92	80%	34,522,833.65
Fund 001 - General Fund Totals	\$23,287.00	(\$289,732.00)	(\$266,445.00)	(\$920,046.97)	(\$317,999.07)	\$4,933,185.88	(\$4,881,631.81)		\$201,727.92



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,566,000.00	.00	2,566,000.00	.00	.00	2,691,064.68	(125,064.68)	105	2,084,856.58
REVENUE TOTALS	\$2,566,000.00	\$0.00	\$2,566,000.00	\$0.00	\$0.00	\$2,691,064.68	(\$125,064.68)	105%	\$2,084,856.58
EXPENSE									
Department 538 - Stormwater	5,009,335.00	1,637,447.00	6,646,782.00	212,765.64	961,972.33	2,222,977.80	3,461,831.87	48	1,009,731.68
EXPENSE TOTALS	\$5,009,335.00	\$1,637,447.00	\$6,646,782.00	\$212,765.64	\$961,972.33	\$2,222,977.80	\$3,461,831.87	48%	\$1,009,731.68
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	2,566,000.00	.00	2,566,000.00	.00	.00	2,691,064.68	(125,064.68)	105%	2,084,856.58
EXPENSE TOTALS	5,009,335.00	1,637,447.00	6,646,782.00	212,765.64	961,972.33	2,222,977.80	3,461,831.87	48%	1,009,731.68
Fund 101 - Stormwater Utility Fund Totals	(\$2,443,335.00)	(\$1,637,447.00)	(\$4,080,782.00)	(\$212,765.64)	(\$961,972.33)	\$468,086.88	(\$3,586,896.55)		\$1,075,124.90



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	1,138,555.00	.00	1,138,555.00	40,385.36	.00	992,586.67	145,968.33	87	561,063.02
REVENUE TOTALS	\$1,138,555.00	\$0.00	\$1,138,555.00	\$40,385.36	\$0.00	\$992,586.67	\$145,968.33	87%	\$561,063.02
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,260,730.00	292,302.00	1,553,032.00	60,197.72	462,452.49	639,022.71	451,556.80	71	467,765.84
EXPENSE TOTALS	\$1,260,730.00	\$292,302.00	\$1,553,032.00	\$60,197.72	\$462,452.49	\$639,022.71	\$451,556.80	71%	\$467,765.84
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,138,555.00	.00	1,138,555.00	40,385.36	.00	992,586.67	145,968.33	87%	561,063.02
EXPENSE TOTALS	1,260,730.00	292,302.00	1,553,032.00	60,197.72	462,452.49	639,022.71	451,556.80	71%	467,765.84
Fund 102 - Transportation Fund Totals	(\$122,175.00)	(\$292,302.00)	(\$414,477.00)	(\$19,812.36)	(\$462,452.49)	\$353,563.96	(\$305,588.47)		\$93,297.18



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	2,050.00	.00	2,050.00	203.10	.00	7,071.91	(5,021.91)	345	3,373.42
REVENUE TOTALS	\$2,050.00	\$0.00	\$2,050.00	\$203.10	\$0.00	\$7,071.91	(\$5,021.91)	345%	\$3,373.42
EXPENSE									
Department 521 - Police Department	14,175.00	.00	14,175.00	.00	.00	(721.00)	14,896.00	-5	11,349.18
EXPENSE TOTALS	\$14,175.00	\$0.00	\$14,175.00	\$0.00	\$0.00	(\$721.00)	\$14,896.00	-5%	\$11,349.18
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	2,050.00	.00	2,050.00	203.10	.00	7,071.91	(5,021.91)	345%	3,373.42
EXPENSE TOTALS	14,175.00	.00	14,175.00	.00	.00	(721.00)	14,896.00	-5%	11,349.18
Fund 103 - Police Education Fund Totals	(\$12,125.00)	\$0.00	(\$12,125.00)	\$203.10	\$0.00	\$7,792.91	(\$19,917.91)		(\$7,975.76)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	12.89
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$12.89
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	13.27
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$13.27
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	12.89
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	13.27
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$0.38)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	30,304.00	.00	30,304.00	.00	.00	28,824.19	1,479.81	95	22,483.84
REVENUE TOTALS	\$30,304.00	\$0.00	\$30,304.00	\$0.00	\$0.00	\$28,824.19	\$1,479.81	95%	\$22,483.84
EXPENSE									
Department 521 - Police Department	37,340.00	.00	37,340.00	15.70	.00	30,195.90	7,144.10	81	32,254.38
EXPENSE TOTALS	\$37,340.00	\$0.00	\$37,340.00	\$15.70	\$0.00	\$30,195.90	\$7,144.10	81%	\$32,254.38
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	30,304.00	.00	30,304.00	.00	.00	28,824.19	1,479.81	95%	22,483.84
EXPENSE TOTALS	37,340.00	.00	37,340.00	15.70	.00	30,195.90	7,144.10	81%	32,254.38
Fund 105 - Hardwire, 911 Fund Totals	(\$7,036.00)	\$0.00	(\$7,036.00)	(\$15.70)	\$0.00	(\$1,371.71)	(\$5,664.29)		(\$9,770.54)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,375.00	.00	80,375.00	.00	.00	71,661.38	8,713.62	89	101,671.75
REVENUE TOTALS	\$80,375.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$71,661.38	\$8,713.62	89%	\$101,671.75
EXPENSE									
Department 521 - Police Department	103,445.00	.00	103,445.00	43.50	.00	83,633.44	19,811.56	81	122,751.52
EXPENSE TOTALS	\$103,445.00	\$0.00	\$103,445.00	\$43.50	\$0.00	\$83,633.44	\$19,811.56	81%	\$122,751.52
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,375.00	.00	80,375.00	.00	.00	71,661.38	8,713.62	89%	101,671.75
EXPENSE TOTALS	103,445.00	.00	103,445.00	43.50	.00	83,633.44	19,811.56	81%	122,751.52
Fund 106 - Wireless, 911 Fund Totals	(\$23,070.00)	\$0.00	(\$23,070.00)	(\$43.50)	\$0.00	(\$11,972.06)	(\$11,097.94)		(\$21,079.77)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,421,328.00	.00	1,421,328.00	87,120.00	.00	1,041,489.40	379,838.60	73	1,323,108.02
REVENUE TOTALS	\$1,421,328.00	\$0.00	\$1,421,328.00	\$87,120.00	\$0.00	\$1,041,489.40	\$379,838.60	73%	\$1,323,108.02
EXPENSE									
Department 541 - Transportation	1,434,745.00	.00	1,434,745.00	32,894.77	257,250.96	571,244.25	606,249.79	58	1,034,639.51
EXPENSE TOTALS	\$1,434,745.00	\$0.00	\$1,434,745.00	\$32,894.77	\$257,250.96	\$571,244.25	\$606,249.79	58%	\$1,034,639.51
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,421,328.00	.00	1,421,328.00	87,120.00	.00	1,041,489.40	379,838.60	73%	1,323,108.02
EXPENSE TOTALS	1,434,745.00	.00	1,434,745.00	32,894.77	257,250.96	571,244.25	606,249.79	58%	1,034,639.51
Fund 107 - CITT Public Transit Fund Totals	(\$13,417.00)	\$0.00	(\$13,417.00)	\$54,225.23	(\$257,250.96)	\$470,245.15	(\$226,411.19)		\$288,468.51



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	30,250.00	.00	30,250.00	.00	.00	28,007.97	2,242.03	93	25,119.09
REVENUE TOTALS	\$30,250.00	\$0.00	\$30,250.00	\$0.00	\$0.00	\$28,007.97	\$2,242.03	93%	\$25,119.09
EXPENSE									
Department 521 - Police Department	37,585.00	.00	37,585.00	15.80	.00	30,332.16	7,252.84	81	27,410.68
EXPENSE TOTALS	\$37,585.00	\$0.00	\$37,585.00	\$15.80	\$0.00	\$30,332.16	\$7,252.84	81%	\$27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	30,250.00	.00	30,250.00	.00	.00	28,007.97	2,242.03	93%	25,119.09
EXPENSE TOTALS	37,585.00	.00	37,585.00	15.80	.00	30,332.16	7,252.84	81%	27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals	(\$7,335.00)	\$0.00	(\$7,335.00)	(\$15.80)	\$0.00	(\$2,324.19)	(\$5,010.81)		(\$2,291.59)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	12,500.00	.00	12,500.00	2,784.00	.00	29,862.95	(17,362.95)	239	7,501.27
REVENUE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$2,784.00	\$0.00	\$29,862.95	(\$17,362.95)	239%	\$7,501.27
EXPENSE									
Department 521 - Police Department	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20	23,202.90
EXPENSE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,460.90	\$10,039.10	20%	\$23,202.90
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	12,500.00	.00	12,500.00	2,784.00	.00	29,862.95	(17,362.95)	239%	7,501.27
EXPENSE TOTALS	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20%	23,202.90
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$27,402.05	(\$27,402.05)		(\$15,701.63)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	55,000.00	.00	55,000.00	14,618.00	.00	145,384.42	(90,384.42)	264	37,841.22
REVENUE TOTALS	\$55,000.00	\$0.00	\$55,000.00	\$14,618.00	\$0.00	\$145,384.42	(\$90,384.42)	264%	\$37,841.22
EXPENSE									
Department 572 - Parks and Recreation	55,000.00	20,455.00	75,455.00	11,341.43	.00	40,606.43	34,848.57	54	3,568.55
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	223,429.56
EXPENSE TOTALS	\$55,000.00	\$20,455.00	\$75,455.00	\$11,341.43	\$0.00	\$40,606.43	\$34,848.57	54%	\$226,998.11
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	55,000.00	.00	55,000.00	14,618.00	.00	145,384.42	(90,384.42)	264%	37,841.22
EXPENSE TOTALS	55,000.00	20,455.00	75,455.00	11,341.43	.00	40,606.43	34,848.57	54%	226,998.11
Fund 110 - Parks Impact Fee Fund Totals	\$0.00	(\$20,455.00)	(\$20,455.00)	\$3,276.57	\$0.00	\$104,777.99	(\$125,232.99)		(\$189,156.89)



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	2,136.00	.00	31,245.49	13,754.51	69	41,898.16
REVENUE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$2,136.00	\$0.00	\$31,245.49	\$13,754.51	69%	\$41,898.16
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	.00	.00	27,492.77	17,507.23	61	40,138.99
EXPENSE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$27,492.77	\$17,507.23	61%	\$40,138.99
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	45,000.00	.00	45,000.00	2,136.00	.00	31,245.49	13,754.51	69%	41,898.16
EXPENSE TOTALS	45,000.00	.00	45,000.00	.00	.00	27,492.77	17,507.23	61%	40,138.99
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$2,136.00	\$0.00	\$3,752.72	(\$3,752.72)		\$1,759.17



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,000.00	.00	125,000.00	5,007.54	.00	102,933.77	22,066.23	82	110,580.83
REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$5,007.54	\$0.00	\$102,933.77	\$22,066.23	82%	\$110,580.83
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,000.00	.00	125,000.00	5,007.54	.00	102,933.77	22,066.23	82%	110,580.83
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$10,000.00	\$0.00	\$10,000.00	\$5,007.54	\$0.00	\$102,933.77	(\$92,933.77)		\$110,580.83



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	3,615,870.00	.00	3,615,870.00	.00	.00	1,053,210.46	2,562,659.54	29	2,288,852.21
REVENUE TOTALS	\$3,615,870.00	\$0.00	\$3,615,870.00	\$0.00	\$0.00	\$1,053,210.46	\$2,562,659.54	29%	\$2,288,852.21
EXPENSE									
Department 000 - .	3,597,795.00	.00	3,597,795.00	.00	.00	1,020,819.28	2,576,975.72	28	2,261,709.14
EXPENSE TOTALS	\$3,597,795.00	\$0.00	\$3,597,795.00	\$0.00	\$0.00	\$1,020,819.28	\$2,576,975.72	28%	\$2,261,709.14
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	3,615,870.00	.00	3,615,870.00	.00	.00	1,053,210.46	2,562,659.54	29%	2,288,852.21
EXPENSE TOTALS	3,597,795.00	.00	3,597,795.00	.00	.00	1,020,819.28	2,576,975.72	28%	2,261,709.14
Fund 201 - Debt Service Fund Totals	\$18,075.00	\$0.00	\$18,075.00	\$0.00	\$0.00	\$32,391.18	(\$14,316.18)		\$27,143.07



Budget by Organization Report

Through 08/31/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	16,438,355.00	.00	16,438,355.00	.00	.00	16,483,656.14	(45,301.14)	100	13,151,325.40
REVENUE TOTALS	\$16,438,355.00	\$0.00	\$16,438,355.00	\$0.00	\$0.00	\$16,483,656.14	(\$45,301.14)	100%	\$13,151,325.40
EXPENSE									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	180,543.05	(30,543.05)	120	41,877.38
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	82,500.00	512,717.00	595,217.00	12,904.36	.00	(262,883.41)	858,100.41	-44	8,003,337.84
Department 521 - Police Department	72,905.00	761,464.00	834,369.00	.00	49,654.55	690,538.20	94,176.25	89	102,383.54
Department 524 - Building, Planning & Zoning -BPZ	13,900.00	.00	13,900.00	.00	.00	11,889.45	2,010.55	86	.00
Department 539 - Public Works	2,042,200.00	1,593,170.00	3,635,370.00	8,750.00	649,377.35	482,711.14	2,503,281.51	31	120,129.61
Department 572 - Parks and Recreation	12,441,890.00	7,491,117.00	19,933,007.00	27,522.61	512,755.33	11,192,313.15	8,227,938.52	59	720,444.33
Department 575 - Pinecrest Gardens	1,434,960.00	942,732.00	2,377,692.00	8,984.02	111,097.14	721,413.57	1,545,181.29	35	690,048.25
EXPENSE TOTALS	\$16,238,355.00	\$11,301,200.00	\$27,539,555.00	\$58,160.99	\$1,322,884.37	\$13,016,525.15	\$13,200,145.48	52%	\$9,678,220.95
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	16,438,355.00	.00	16,438,355.00	.00	.00	16,483,656.14	(45,301.14)	100%	13,151,325.40
EXPENSE TOTALS	16,238,355.00	11,301,200.00	27,539,555.00	58,160.99	1,322,884.37	13,016,525.15	13,200,145.48	52%	9,678,220.95
Fund 301 - Capital Projects Fund Totals									
	\$200,000.00	(\$11,301,200.00)	(\$11,101,200.00)	(\$58,160.99)	(\$1,322,884.37)	\$3,467,130.99	(\$13,245,446.62)		\$3,473,104.45
Grand Totals									
REVENUE TOTALS	61,447,544.00	.00	61,447,544.00	1,260,982.12	.00	56,224,495.32	5,223,048.68	91%	54,484,249.27
EXPENSE TOTALS	63,824,675.00	13,541,136.00	77,365,811.00	2,404,210.64	3,322,559.22	46,268,899.80	27,774,351.98	64%	49,459,019.80
Grand Totals	(\$2,377,131.00)	(\$13,541,136.00)	(\$15,918,267.00)	(\$1,143,228.52)	(\$3,322,559.22)	\$9,955,595.52	(\$22,551,303.30)		\$5,025,229.47

INVESTMENT RETURNS

SOURCE	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	Investment***
STATE POOL	5.57%	5.57%	5.43%	5.39%	5.39%	5.36%	5.48%	5.39%	5.50%	5.51%	5.50%	5.50%	VILLAGE
T-BILLS													
6 Months	5.33%	5.33%	5.18%	5.06%	5.00%	5.32%	5.29%	5.18%	5.17%	5.12%	5.15%	4.67%	NA
3 Months	5.34%	5.33%	5.25%	5.25%	5.22%	5.25%	5.37%	5.26%	5.26%	5.23%	4.91%	4.98%	NA
National Rates													
One Year	1.78%	1.74%	1.74%	1.75%	1.75%	1.72%	1.74%	1.74%	1.86%	1.81%	1.81%	1.80%	NA
PRIME RATE	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	NA
CONSUMER PRICE IN	307.8	307.7	307.1	306.7	308.4	310.3	312.3	313.5	314.1	314.2	314.5		NA
Plus/Minus Year Ago	3.7%	3.2%	3.1%	3.4%	3.1%	3.2%	3.5%	3.4%	3.3%	3.0%	2.9%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	6.90%	7.26%	6.64%	5.94%	5.98%	6.52%	6.23%	6.82%	6.53%	6.53%	6.53%	6.53%	NA
NAPM ** / ISM	49.0	46.7	46.7	47.4	49.1	47.8	50.3	49.2	48.7	48.5	46.8		NA

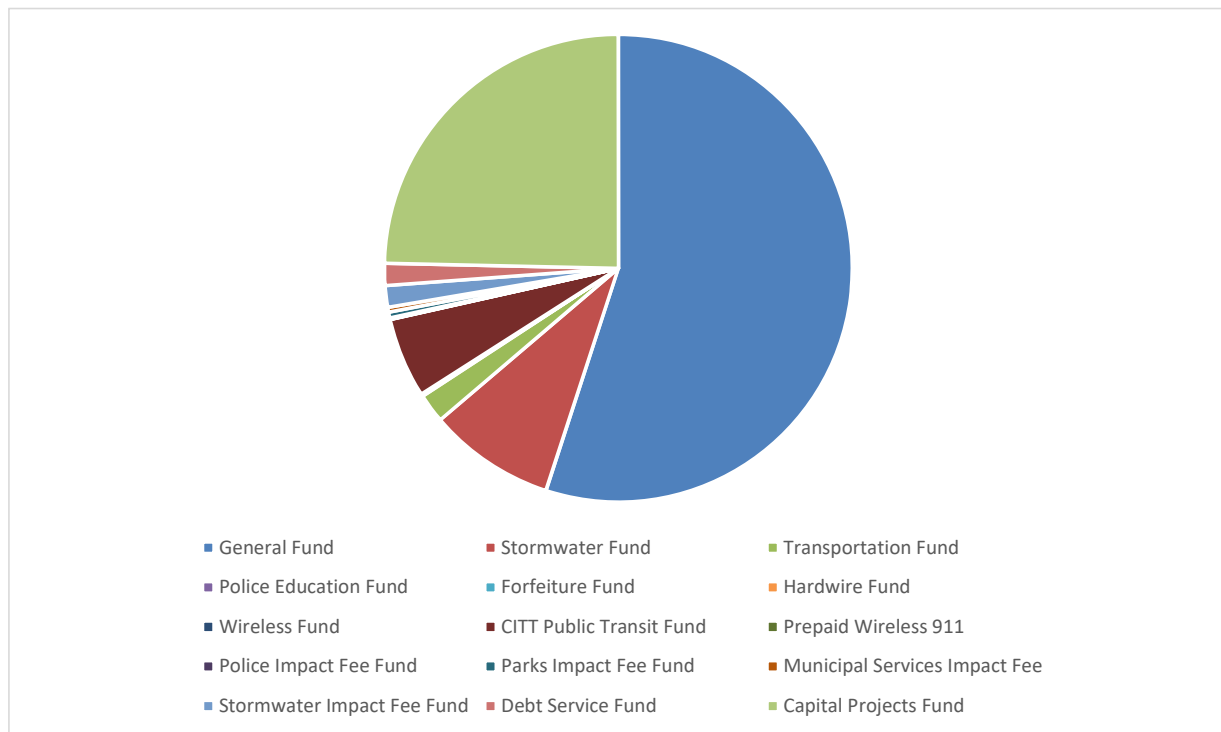
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

**Cash Summary
FY 2024
August 31, 2024**

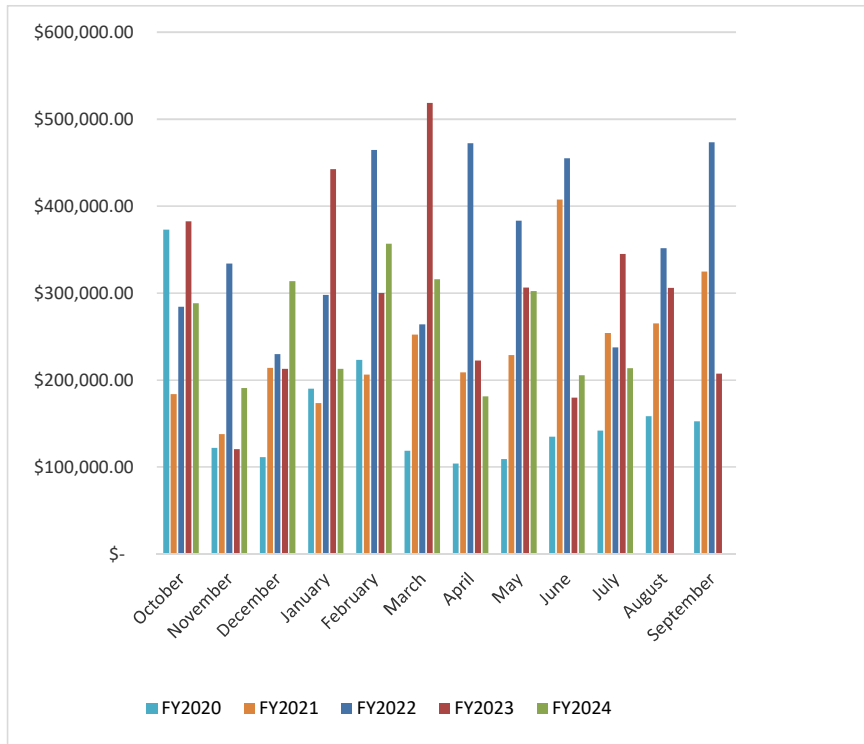
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 17,793,256	\$ 7,204,465	\$ 10,588,792
101	Stormwater Fund	\$ 2,836,111	\$ 2,281,462	\$ 554,649
102	Transportation Fund	\$ 645,867	\$ 645,867	
103	Police Education Fund	\$ 27,916	\$ 27,916	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 12,690	\$ 12,690	
106	Wireless Fund	\$ 13,382	\$ 13,382	
107	CITT Public Transit Fund	\$ 1,789,052	\$ 1,789,052	
108	Prepaid Wireless 911	\$ 7,293	\$ 7,293	
109	Police Impact Fee Fund	\$ 33,502	\$ 33,502	
110	Parks Impact Fee Fund	\$ 127,607	\$ 127,607	
111	Municipal Services Impact Fee	\$ 106,016	\$ 106,016	
112	Stormwater Impact Fee Fund	\$ 486,250	\$ 486,250	
201	Debt Service Fund	\$ 493,765	\$ 493,765	
301	Capital Projects Fund	\$ 7,973,073	\$ 6,543,966	\$ 1,429,107
Totals		\$ 32,345,781	\$ 19,773,233	\$ 12,572,548



**Building Permit Revenues
FY 2020-Present**

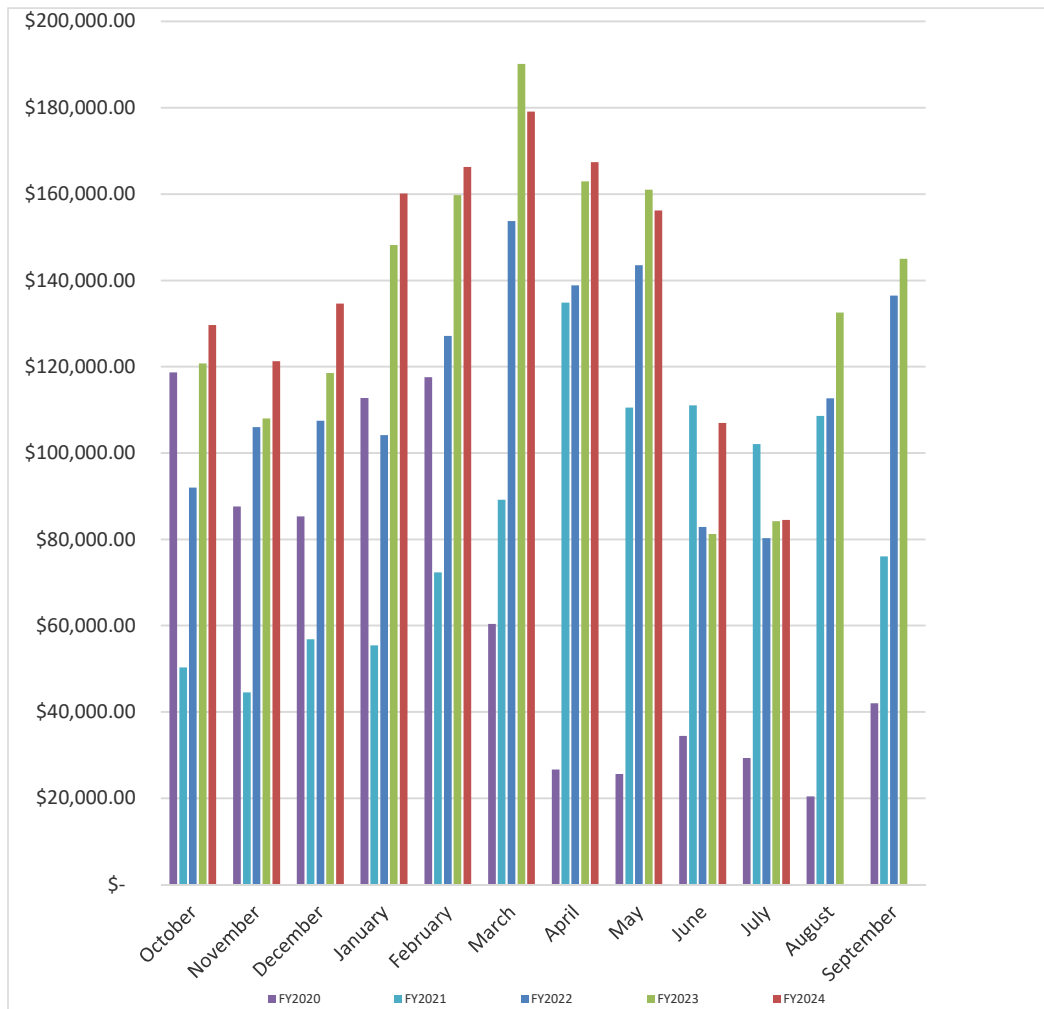
322.000

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 288,349.16
November	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 190,820.54
December	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 313,737.34
January	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 212,779.32
February	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 356,840.81
March	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	\$ 315,683.55
April	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	\$ 181,328.21
May	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	\$ 302,302.48
June	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	\$ 205,298.82
July	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	\$ 213,683.46
August	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	\$ -
September	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	
Totals	\$ 1,937,538.79	\$ 2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 2,580,823.69



347.100

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02
November	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19
December	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20
January	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17
February	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14
March	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	\$ 179,115.47
April	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	\$ 167,380.68
May	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	\$ 156,186.20
June	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	\$ 106,961.02
July	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	\$ 84,470.04
August	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	
September	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	
Totals	\$ 760,965.38	\$ 1,011,783.61	\$ 1,385,121.27	\$ 1,612,407.00	\$ 1,406,095.13





Revenue Budget Performance Report

Fiscal Year to Date 07/31/24

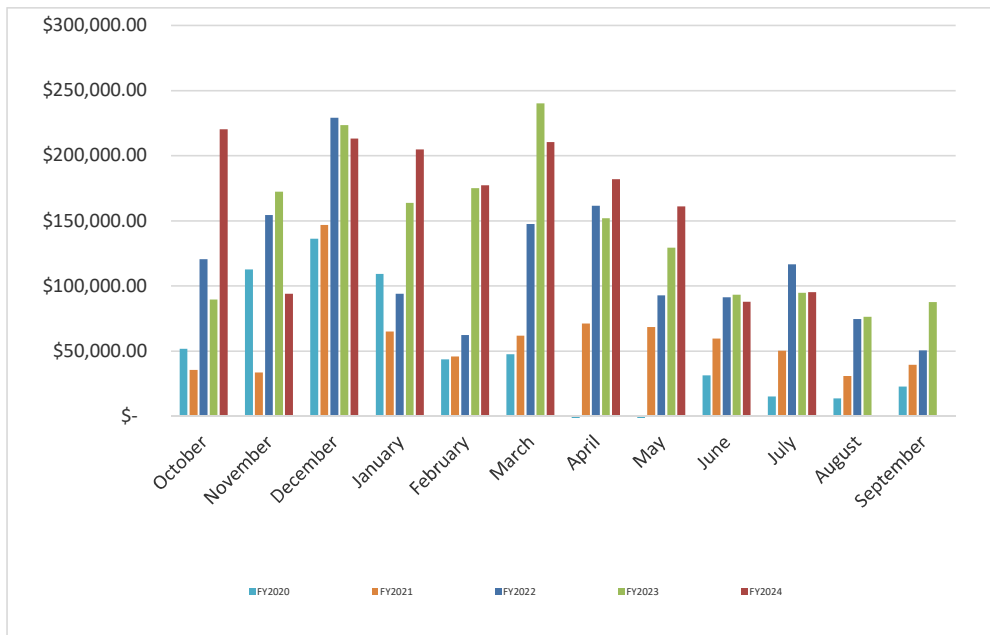
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
	REVENUE									
347	Culture									
347.100	Culture Community Center, Control	1,356,750.00	.00	1,356,750.00	.00	.00	.00	1,356,750.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	4,010.00	.00	39,790.79	(39,790.79)	+++	54,445.50
347.102	Culture CC Field Rentals	.00	.00	.00	.00	.00	6,176.00	(6,176.00)	+++	4,775.00
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	18,420.00	(18,420.00)	+++	17,598.63
347.104	Culture CC Camps	.00	.00	.00	25,458.02	.00	214,038.86	(214,038.86)	+++	248,848.25
347.105	Culture CC Concession Sales	.00	.00	.00	30.00	.00	190.00	(190.00)	+++	385.00
347.107	Culture CC Classes, Member	.00	.00	.00	9,760.65	.00	666,004.96	(666,004.96)	+++	739,587.70
347.108	Culture CC Trainer Fees	.00	.00	.00	2,000.00	.00	26,800.00	(26,800.00)	+++	20,800.00
347.109	Culture CC Day Passes	.00	.00	.00	890.00	.00	10,490.70	(10,490.70)	+++	13,000.70
347.113	Culture CC Memberships, One Week	.00	.00	.00	520.00	.00	10,141.95	(10,141.95)	+++	10,949.30
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	740.25	.00	7,063.13	(7,063.13)	+++	2,436.60
347.126	Culture CC Mind & Body Classes	.00	.00	.00	3,992.00	.00	56,523.00	(56,523.00)	+++	76,589.50
347.127	Culture CC Non- Resident Membership	.00	.00	.00	5,215.20	.00	56,415.00	(56,415.00)	+++	70,975.90
347.128	Culture CC Resident Memberships	.00	.00	.00	34,133.05	.00	322,116.45	(322,116.45)	+++	384,022.39
347.130	Culture CC Vending Machines	.00	.00	.00	108.46	.00	378.80	(378.80)	+++	415.42
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	273.10	(273.10)	+++	.00
347.199	Culture CC Credit Card Fees	.00	.00	.00	(2,387.59)	.00	(28,727.61)	28,727.61	+++	(32,378.85)
347 - Culture Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)	104%	\$1,612,451.04
REVENUE TOTALS		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)	104%	\$1,612,451.04
Division 00 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)	104%	\$1,612,451.04
Department 000 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)	104%	\$1,612,451.04
Fund 001 - General Fund Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)		\$1,612,451.04
Grand Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$84,470.04	\$0.00	\$1,406,095.13	(\$49,345.13)		\$1,612,451.04

**Pinecrest Gardens Revenues
FY 2020-Present**

347.300

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05
November	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96
December	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90
January	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78
February	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89
March	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	\$ 210,308.28
April	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	\$ 181,971.11
May	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	\$ 161,090.21
June	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	\$ 87,885.63
July	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	\$ 95,285.99
August	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	
September	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	
Totals Without Grants					
Grants	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 1,645,479.80
Grants YTD	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 157,315.00
Donations YTD	\$ -	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -
Total Revenues incl Grants	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 1,802,794.80





Budget Performance Report

Fiscal Year to Date 05/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
REVENUE										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
347	Culture									
347.300	Culture Pinecrest Gardens, Control	1,820,140.00	.00	1,820,140.00	.00	.00	.00	1,820,140.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	79,700.00	(79,700.00)	+++	107,700.00
347.302	Culture PG Farmers Market	.00	.00	.00	6,000.00	.00	46,500.00	(46,500.00)	+++	55,500.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	4,405.00	.00	44,815.00	(44,815.00)	+++	69,072.22
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	5,315.94	.00	25,022.65	(25,022.65)	+++	37,181.51
347.310	Culture PG Concessions, Events	.00	.00	.00	5,628.11	.00	71,964.82	(71,964.82)	+++	48,978.03
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	9,397.70	.00	176,232.80	(176,232.80)	+++	198,568.82
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	19,823.69	(19,823.69)	+++	12,500.20
347.314	Culture PG Fine Arts Festival	.00	.00	.00	.00	.00	22,337.25	(22,337.25)	+++	.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,631.71	(9,631.71)	+++	13,319.16
347.319	Culture PG General Admissions	.00	.00	.00	38,940.00	.00	241,843.15	(241,843.15)	+++	359,886.50
347.320	Culture PG Senior Admissions	.00	.00	.00	1,756.00	.00	18,821.00	(18,821.00)	+++	18,345.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	2,745.50	(2,745.50)	+++	3,650.00
347.327	Culture PG Vending Machine Sales	.00	.00	.00	158.55	.00	694.44	(694.44)	+++	2,612.13
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	.00	.00	11,644.21	(11,644.21)	+++	11,002.50
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	.00	.00	+++	150.00
347.330	Culture PG Venue, Lakeview Rental	.00	.00	.00	2,500.00	.00	8,587.50	(8,587.50)	+++	20,970.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	4,370.00	(4,370.00)	+++	7,786.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	3,500.00	.00	31,750.00	(31,750.00)	+++	18,837.25
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	937.50	.00	2,937.50	(2,937.50)	+++	16,400.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	2,100.00	.00	6,480.00	(6,480.00)	+++	7,995.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	24,900.00	.00	111,739.00	(111,739.00)	+++	58,999.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	1,500.00	.00	8,375.00	(8,375.00)	+++	14,717.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	1,870.00	.00	5,323.50	(5,323.50)	+++	4,680.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	600.00	.00	5,023.50	(5,023.50)	+++	9,840.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	165.00	(165.00)	+++	(30.00)
347.341	Culture PG Furniture Rental	.00	.00	.00	1,722.20	.00	4,207.03	(4,207.03)	+++	3,566.00
347.342	Culture PG Donations	.00	.00	.00	2,000.00	.00	4,550.00	(4,550.00)	+++	.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	8,554.00
347.344	Culture PG Merchandise	.00	.00	.00	.00	.00	2,341.41	(2,341.41)	+++	23.97
347.345	Culture PG Field Trips	.00	.00	.00	2,357.00	.00	10,226.84	(10,226.84)	+++	13,821.00
347.347	Culture PG Classes and Programs	.00	.00	.00	2,875.21	.00	84,818.19	(84,818.19)	+++	106,137.89
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	.00	.00	865.00	(865.00)	+++	1,920.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	10,337.34	(10,337.34)	+++	12,902.78
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	1,732.50	(1,732.50)	+++	2,740.50
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	.00	.00	153,601.93	(153,601.93)	+++	184,911.23



Budget Performance Report

Fiscal Year to Date 05/31/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.356	Culture PG Hammock Pavilion	.00	.00	.00	1,375.00	.00	9,625.00	(9,625.00)	+++	14,368.50
347.357	Culture PG Summer Camps	.00	.00	.00	30,135.00	.00	180,360.00	(180,360.00)	+++	201,732.50
347.358	Culture Secret Garden	.00	.00	.00	750.00	.00	1,250.00	(1,250.00)	+++	1,215.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	6,689.89	.00	31,289.89	(31,289.89)	+++	48,512.00
347.360	Culture PG Cafe Sales	.00	.00	.00	2,224.38	.00	18,058.34	(18,058.34)	+++	25,750.97
347.364	Culture PG Inspiration Room Rental	.00	.00	.00	6,500.00	.00	24,837.50	(24,837.50)	+++	6,000.00
347.365	Culture PG Bridal Room Rental	.00	.00	.00	.00	.00	7,190.00	(7,190.00)	+++	2,957.00
347.399	Culture PG Credit card fees	.00	.00	.00	(5,047.27)	.00	(29,755.01)	29,755.01	+++	(36,799.42)
347 - Culture Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Division 00 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Department 000 - . Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
REVENUE TOTALS		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82	81%	\$1,696,974.74
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	161,090.21	.00	1,472,063.18	348,076.82	81%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82		\$1,696,974.74
Grand Totals										
REVENUE TOTALS		1,820,140.00	.00	1,820,140.00	161,090.21	.00	1,472,063.18	348,076.82	81%	1,696,974.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$161,090.21	\$0.00	\$1,472,063.18	\$348,076.82		\$1,696,974.74



PINECREST
MEMORANDUM

Building and Planning Department

DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Director
RE: Building Division JULY 2024 Monthly Report

-
- All building permit activity year-to-date through JULY decreased by 5.8% compared to the same period last year.
 - All building inspections year-to-date through JULY increased by 10.33% compared to the same period last year.
 - New code violations issued year-to-date through JULY increased by 17% compared to the same period last year.
 - New home permit applications year-to-date through JULY increased by 8.2% compared to the same period last year.
 - All building department functions-intake, reviews, and inspections are operating at full capacity.



PINECREST

Building and Planning Department

DATE: July 31, 2024

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Paul W. Buckler, R.A., Building Director

RE: Building Division JULY 2024 Monthly Report

	JULY 2023	JULY 2024	10/01/22 - 07/31/2023 YTD	10/01/23 - 07/31/2024 YTD
PERMITS ISSUED:				
Building	122	121	1513	1,425
Electrical	44	58	538	509
Mechanical	27	12	227	241
Plumbing / LPGX	68	58	567	602
TOTAL PERMITS ISSUED:	261	249	2,845	2,777
VALUE OF CONSTRUCTION	8,795,000	750,000	88,668,130	59,420,556
PERMITS FOR NEW HOUSES	5	1	49	53
CERTIFICATE OF OCCUPANCY & CC'S	3	5	34	18
CERTIFICATE OF USE & OCCUPANCY	1	1	5	2
BUILDING CODE CASES	13	11	100	117
INSPECTIONS:				
Building & Roofing	637	527	9,993	10,827
Electrical	201	166	2,043	2,105
Mechanical	92	79	766	1,090
Plumbing / LPGX	235	197	2,092	2,410
TOTAL INSPECTIONS:	1,165	969	14,894	16,433



PINECREST
MEMORANDUM

Building and Planning Department

DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Director
RE: Building Division AUGUST 2024 Monthly Report

-
- All building permit activity year-to-date through AUGUST decreased by 9.1% compared to the same period last year.
 - All building inspections year-to-date through AUGUST increased by 5% compared to the same period last year.
 - New code violations issued year-to-date through AUGUST increased by 18.8% compared to the same period last year.
 - New home permit applications year-to-date through AUGUST increased by 3.8% compared to the same period last year.
 - All building department functions-intake, reviews, and inspections are operating at full capacity.



PINECREST

Building and Planning Department

DATE: August 30, 2024
 TO: Yocelyn Galiano, ICMA-CM, Village Manager
 FROM: Paul W. Buckler, R.A., Building Director
 RE: Building Division AUGUST 2024 Monthly Report

	AUGUST 2023	AUGUST 2024	10/01/22 - 08/31/2023 YTD	10/01/23 - 08/29/2024 YTD
PERMITS ISSUED:				
Building	117	112	1,692	1,537
Electrical	36	40	586	549
Mechanical	29	29	249	270
Plumbing / LPGX	60	45	614	647
TOTAL PERMITS ISSUED:	242	226	3,141	3,003
VALUE OF CONSTRUCTION	6,900,000	1,685,000	97,974,657	61,105,556
PERMITS FOR NEW HOUSES	4	1	52	54
CERTIFICATE OF OCCUPANCY & CC'S	12	4	26	22
CERTIFICATE OF USE & OCCUPANCY	1	0	6	2
BUILDING CODE CASES	1	3	101	120
INSPECTIONS:				
Building & Roofing	825	722	11,199	1,809
Electrical	193	171	2,255	2,321
Mechanical	124	69	878	1,159
Plumbing / LPGX	260	150	2,383	2,560
TOTAL INSPECTIONS:	1,402	1,112	16,715	17,545



Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

PINECREST
MEMORANDUM

Department of Building and Planning

DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – July 2024 - Monthly Report

	JULY 2024	10/1/2022 07/31/2023 YTD	10/1/2023 07/31/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	327	3029	3059
Zoning Letters/Code Interpretations	33	263	376
Zoning Permits	16	219	194
CODE COMPLIANCE			
Code Cases Opened	293 (241 Proactive)	1463	2334
Code Compliance Reminders	153	986	1277
Notices to Appear Issued	30	310	243
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	272	3720	3922
Civil Violations	37	61	209
Special Magistrate Cases	21	270	299
Total Unclosed Cases (Active): 507	N/A	N/A	N/A
LICENSES			
Business Tax – New	19	81	165
Business Tax – Renewal	3	6	32
Total licenses Issued & Renewed	22	87	197
Total active licenses: 1221	N/A	N/A	N/A

Commercial and Residential Development/Redevelopment

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

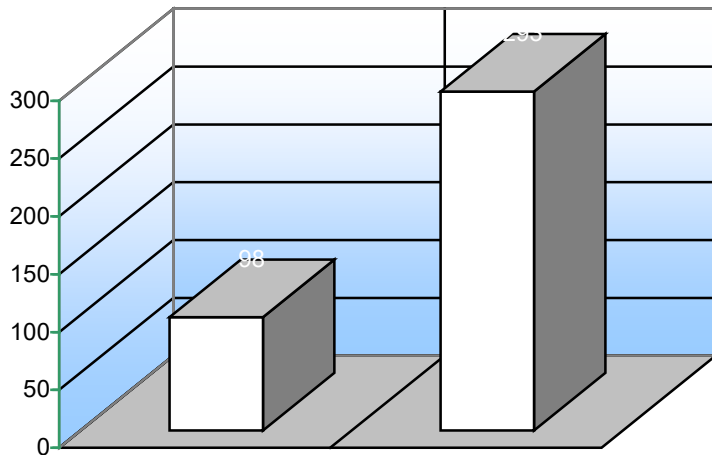
1. Lexus of Kendall - Pre-owned – The new pre-owned sales building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
3. Crossbridge Church - Construction of the new Church building at the northeast corner of Ludlam Road and Kendall Drive is near completion.
4. Gulliver Schools, Inc. - Construction of a new parking garage, gymnasium, and classrooms is in progress at Gulliver Preparatory school.
5. Pine Park Villas - Completion of 18 new townhomes at 7520 SW 100 Street is in its final stages.
6. Chick-Fil-A – The new restaurant is under construction.
7. Suniland Shopping Center - This shopping center is in the process of completing several architectural improvements and updates to its exterior façade and signage.
8. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

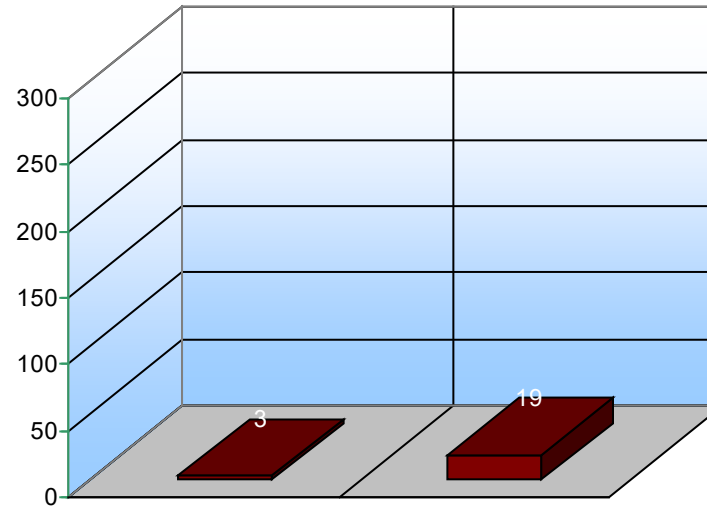
JULY 2024 MONTHLY REPORT
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
07/01/2024 – 07/31/2024

CODE CASES OPENED



	JULY 2023	JULY 2024
□ Code	98	293

BUSINESS TAX RECEIPTS ISSUED



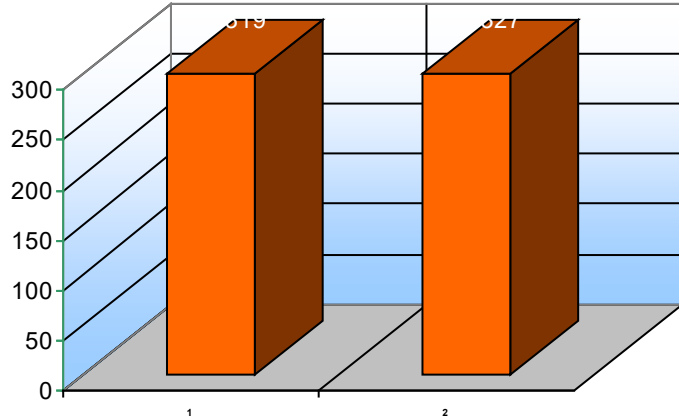
	JULY 2023	JULY 2024
■ Business Tax	3	19



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

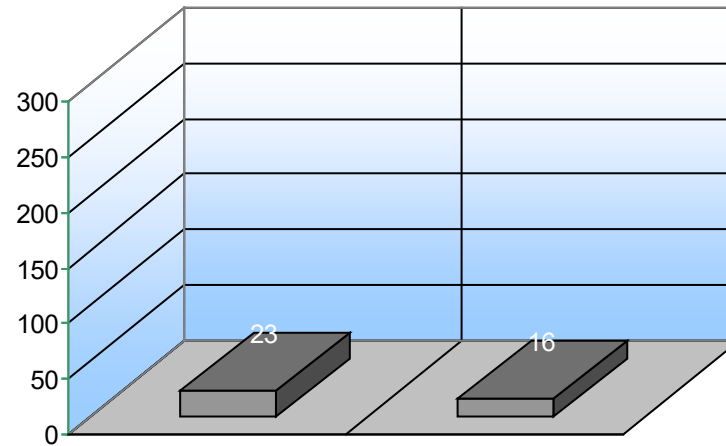
JULY 2024 MONTHLY REPORT
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
07/01/2024 – 07/31/2024

ZONING PLANS REVIEWED



	JULY 2023	JULY 2024
Plan Review	319	327

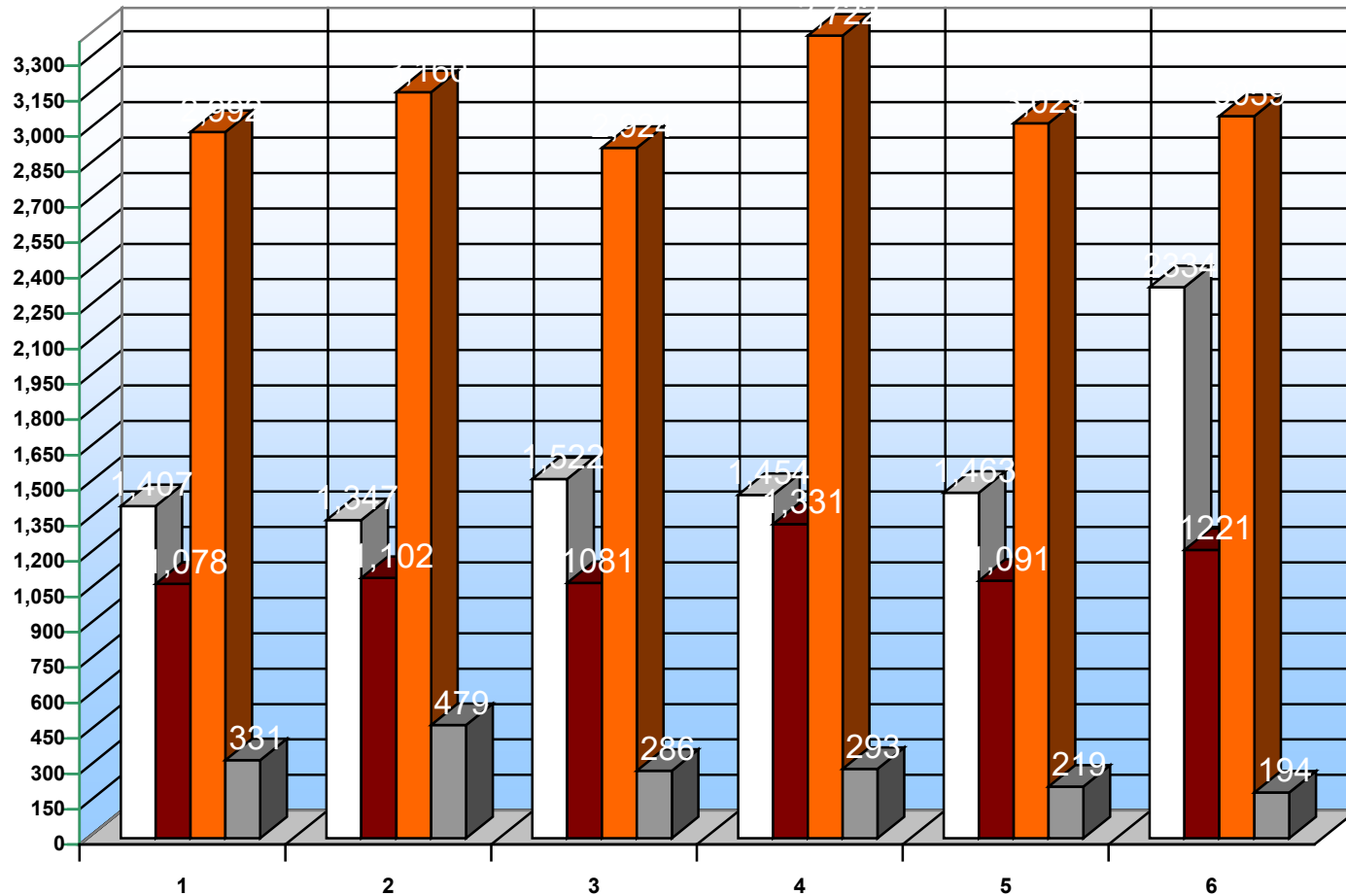
ZONING PERMITS ISSUED



	JULY 2023	JULY 2024
Zoning Permits	23	16



**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
 HISTORICAL REPORT
 CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
 FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30TH**



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Code Cases	1,407	1,347	1,522	1,454	1,463	2334
Business Tax	1,078	1,102	1081	1,331	1,091	1221
Plan Review	2,992	3,160	2,924	3,722	3,029	3059
Zoning Permits	331	479	286	293	219	194



Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

PINECREST
MEMORANDUM

Department of Building and Planning

DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – AUGUST 2024 - Monthly Report

	AUGUST 2024	10/1/2022 08/31/2023 YTD	10/1/2023 08/31/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	320	3342	3379
Zoning Letters/Code Interpretations	26	301	402
Zoning Permits	29	241	223
CODE COMPLIANCE			
Code Cases Opened	114 (81 Proactive)	1541	2443
Code Compliance Reminders	65	1035	1342
Notices to Appear Issued	25	325	268
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	301	4111	4194
Civil Violations	6	68	215
Special Magistrate Cases	59	300	361
Total Unclosed Cases (Active): 508	N/A	N/A	N/A
LICENSES			
Business Tax – New	16	86	181
Business Tax – Renewal	10	190	52
Total licenses Issued & Renewed	26	276	233
Total active licenses: 1220	N/A	N/A	N/A

Commercial and Residential Development/Redevelopment

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

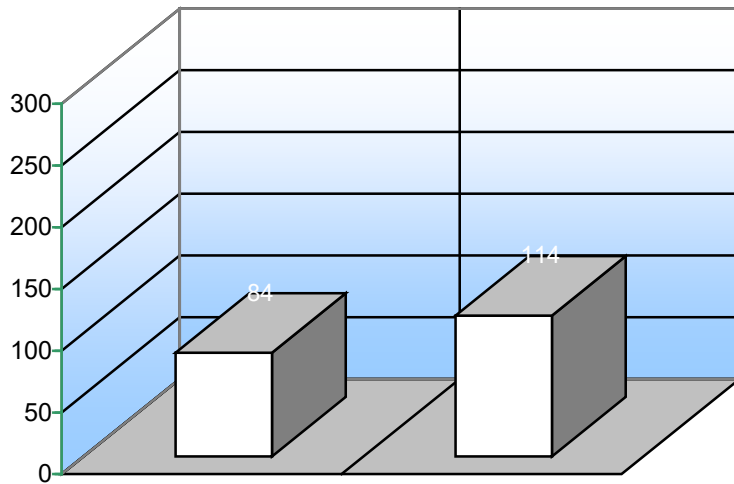
1. Lexus of Kendall - Pre-owned – The new pre-owned sales building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
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8. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

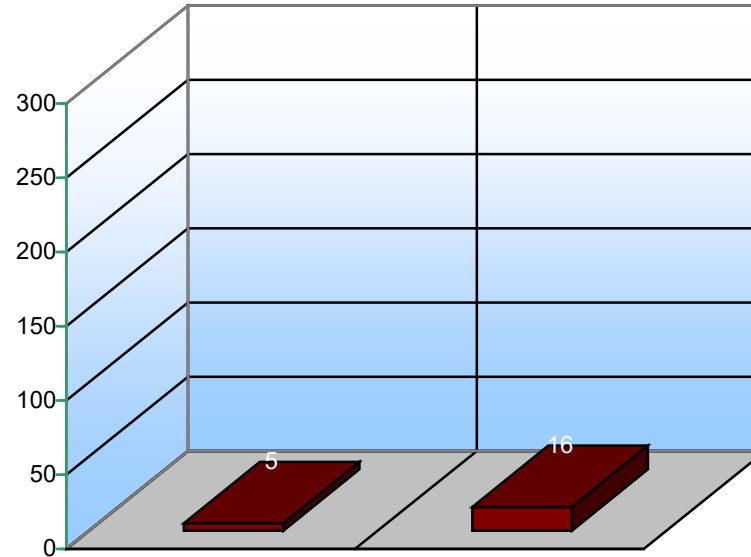
AUGUST 2024 MONTHLY REPORT
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
08/01/2024 – 08/29/2024

CODE CASES OPENED



	AUGUST 2023	AUGUST 2024
□ Code	84	114

BUSINESS TAX RECEIPTS ISSUED



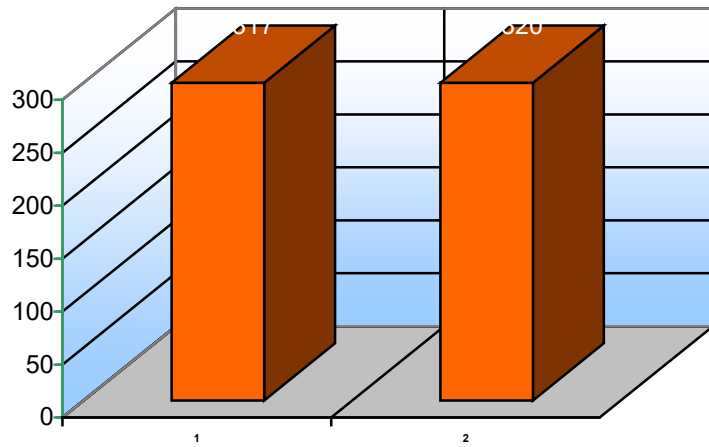
	AUGUST 2023	AUGUST 2024
■ Business Tax	5	16



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

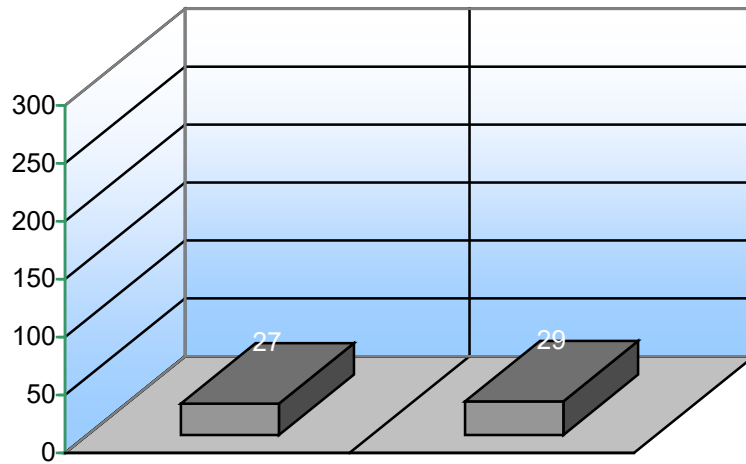
AUGUST 2024 MONTHLY REPORT
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
08/01/2024 – 08/29/2024

ZONING PLANS REVIEWED



	AUGUST 2023	AUGUST 2024
Plan Review	317	320

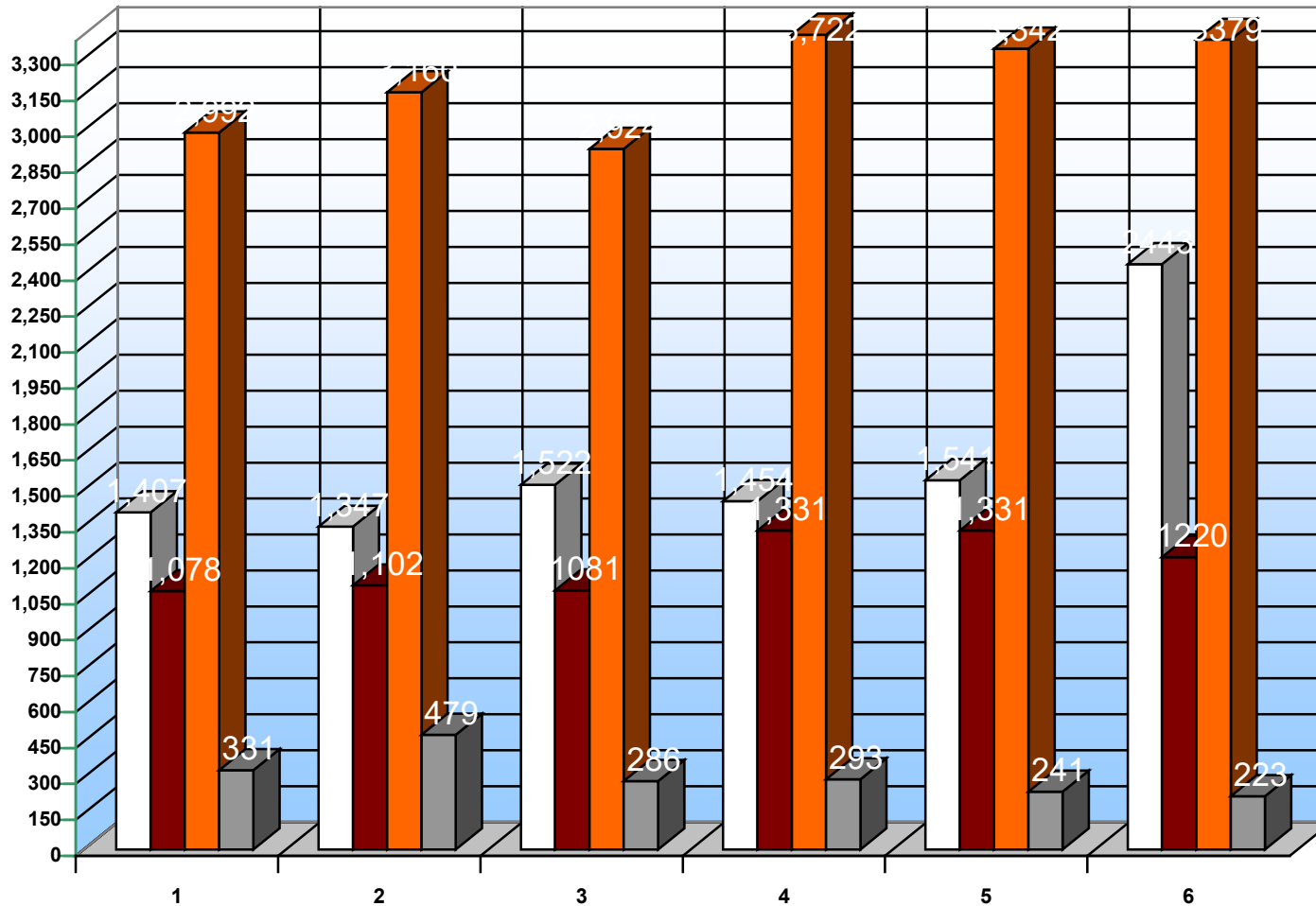
ZONING PERMITS ISSUED



	AUGUST 2023	AUGUST 2024
Zoning Permits	27	29



VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
HISTORICAL REPORT
CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30TH



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
□ Code Cases	1,407	1,347	1,522	1,454	1,541	2443
■ Business Tax	1,078	1,102	1081	1,331	1,331	1220
■ Plan Review	2,992	3,160	2,924	3,722	3,342	3379
■ Zoning Permits	331	479	286	293	241	223



PINECREST
MEMORANDUM

Parks and Recreation Department

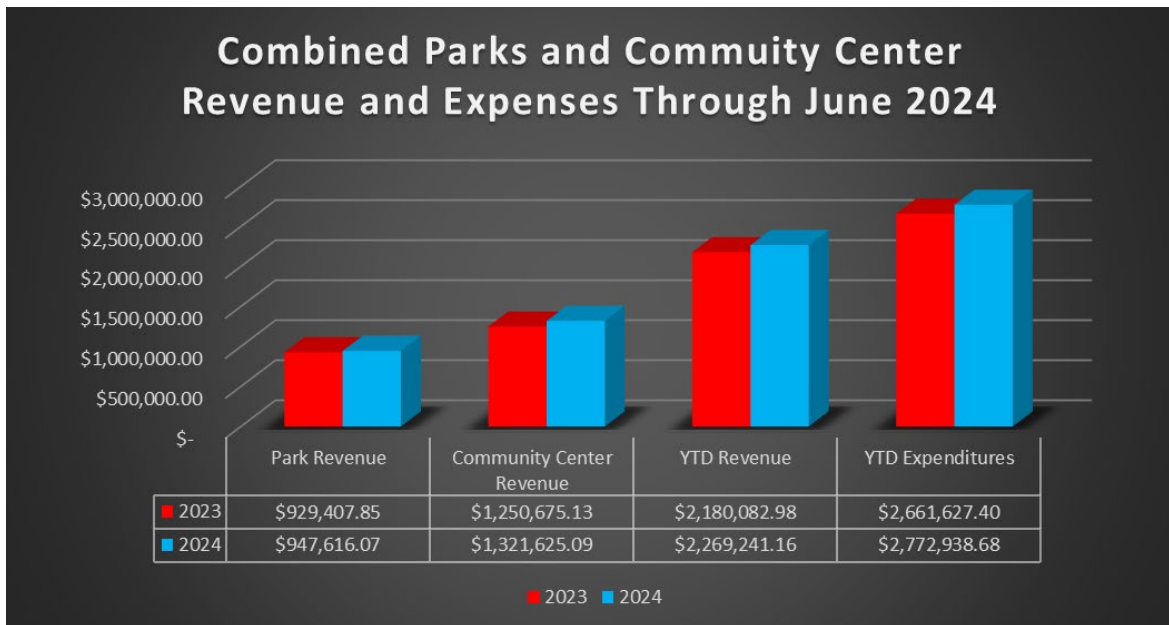
DATE: August 30, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director
RE: July and August 2024 Monthly Report

The Parks and Recreation Department extends its heartfelt thanks to the Pinecrest Branch Library for generously providing space for our Active Adult programs during the summer. Their partnership was instrumental in enabling us to continue offering a wide range of activities for our adult community members. By accommodating these programs, the library played a vital role in ensuring that the Parks and Recreation Department could deliver a complete showcase of summer camp opportunities without interrupting our adult offerings.

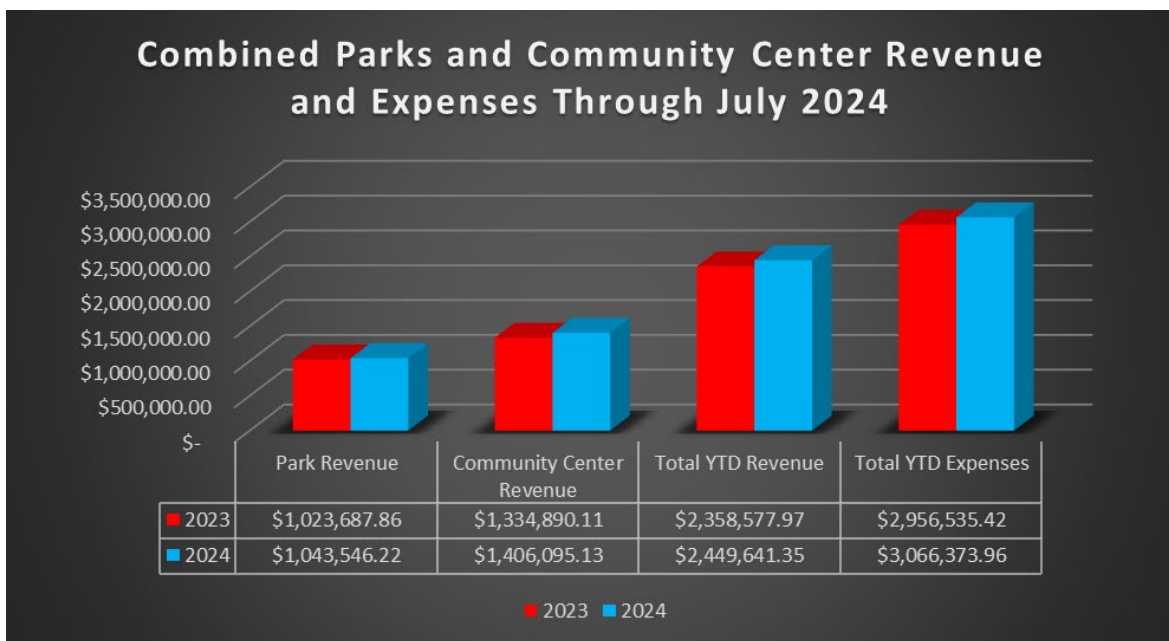
Eight summer camps were successfully held at various parks throughout the village, including the introduction of the new STARS Summer Camp. This camp was specifically designed to create an inclusive environment for campers of all abilities, marking a significant milestone in our efforts to provide diverse and accessible recreational options. The STARS Summer Camp, along with our other programs, exemplifies our commitment to serving the community with innovative and inclusive recreational experiences.

While the department observed a slight decline in summer camp participation compared to previous years, this trend could be attributed to the resurgence of family vacation travel during the summer months. Despite this minor drop in attendance, the overall success of the camps and the seamless continuation of adult programs, thanks to the Pinecrest Branch Library, highlight the strength and adaptability of our Parks and Recreation Department in meeting the evolving needs of our community.

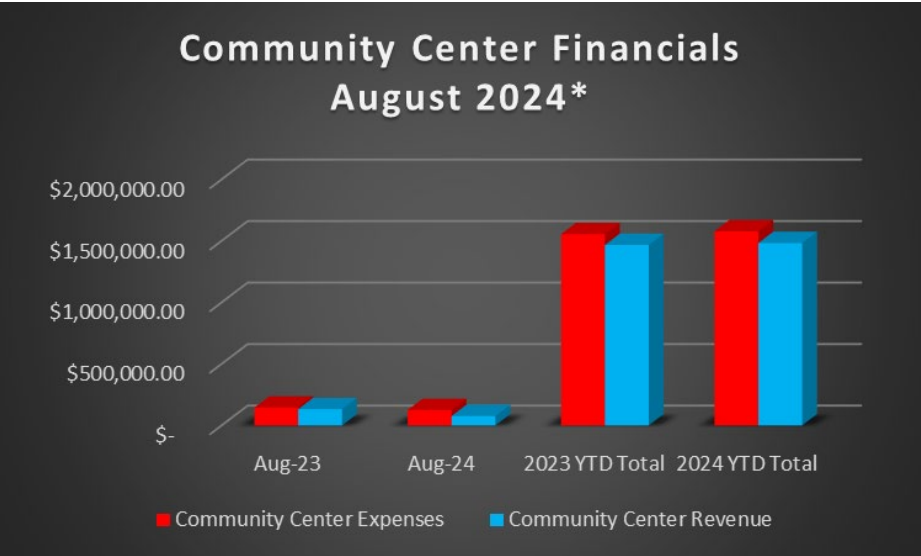
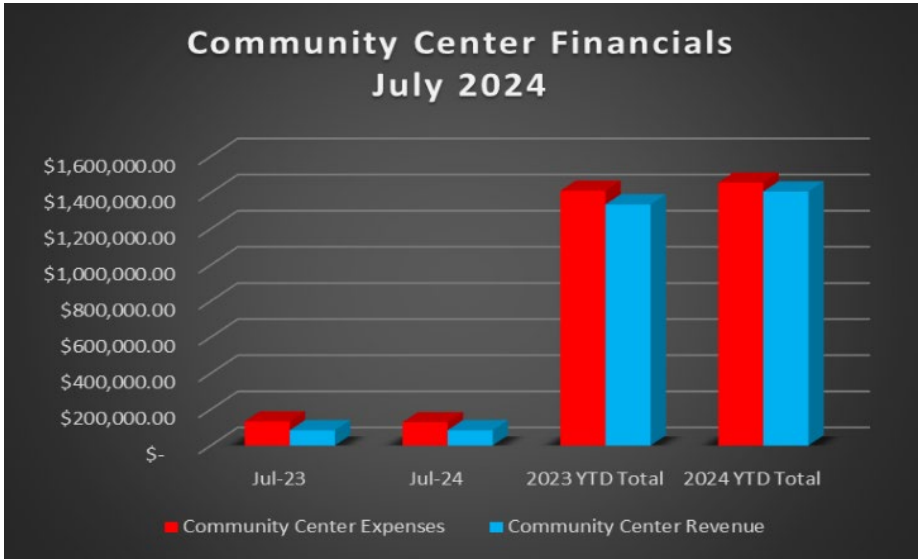
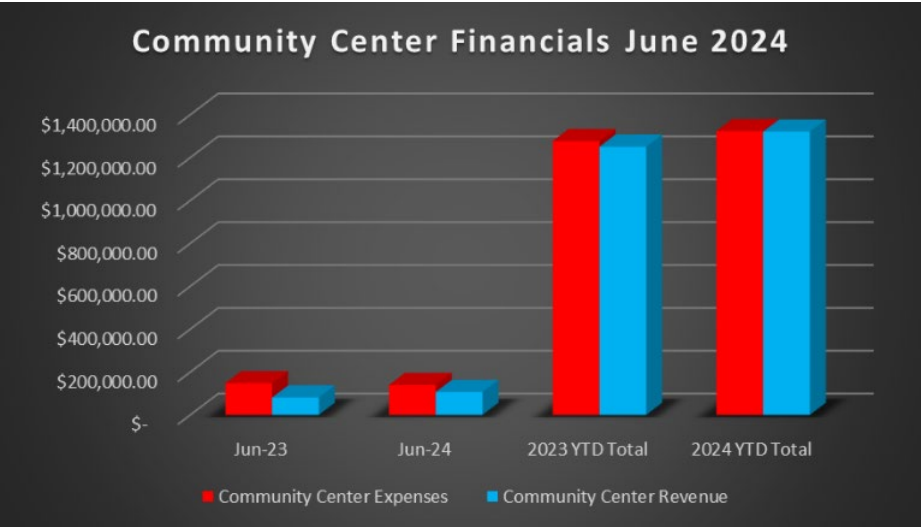
The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



The Parks and Recreation Department is currently operating at an **81.84% Fiscal Year cost recovery** rate through the month of June.

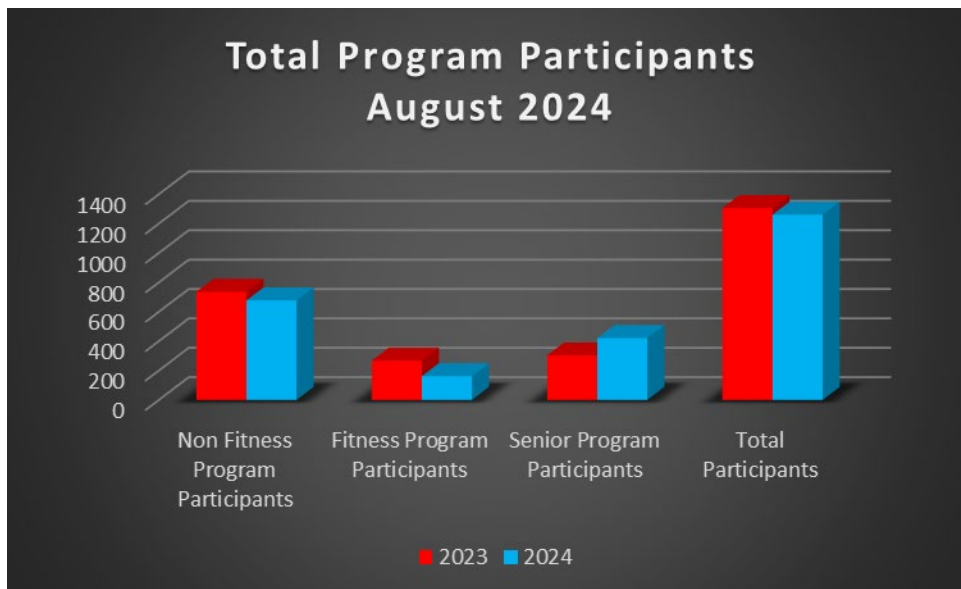
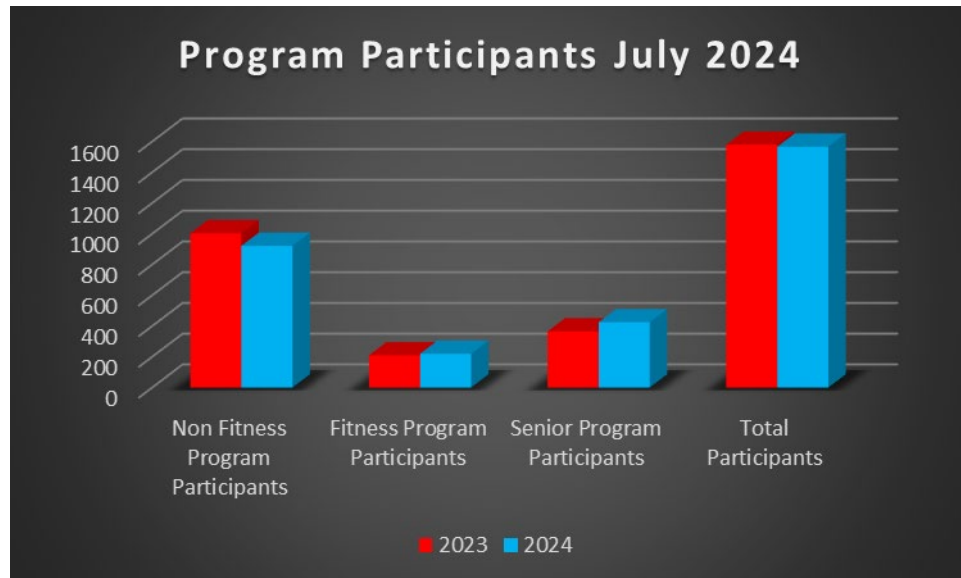


The Parks and Recreation Department is currently operating at a **79.89% Fiscal Year cost recovery** rate through the month of July.

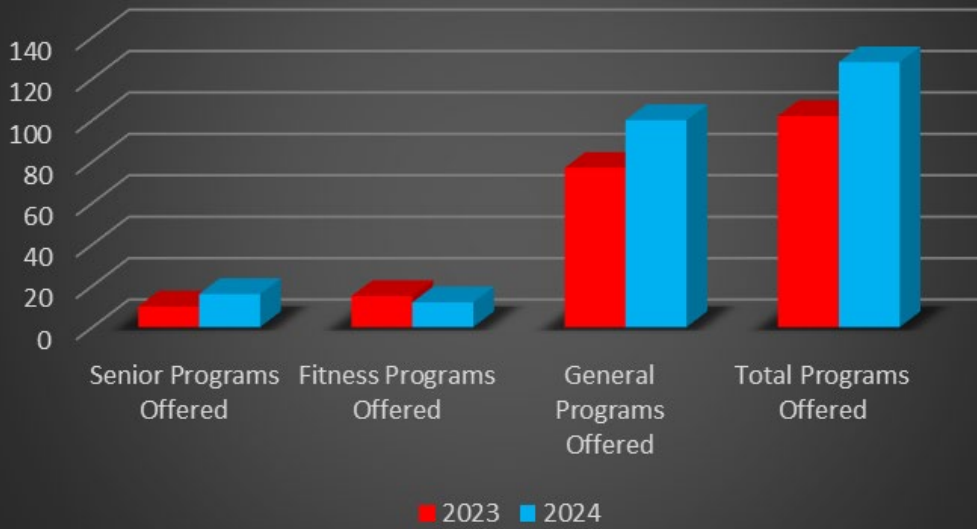


*Please note that the above graphic does not represent the final Community Center revenue or expenses for August. Updated August revenue and expenses will be reported in the September report.

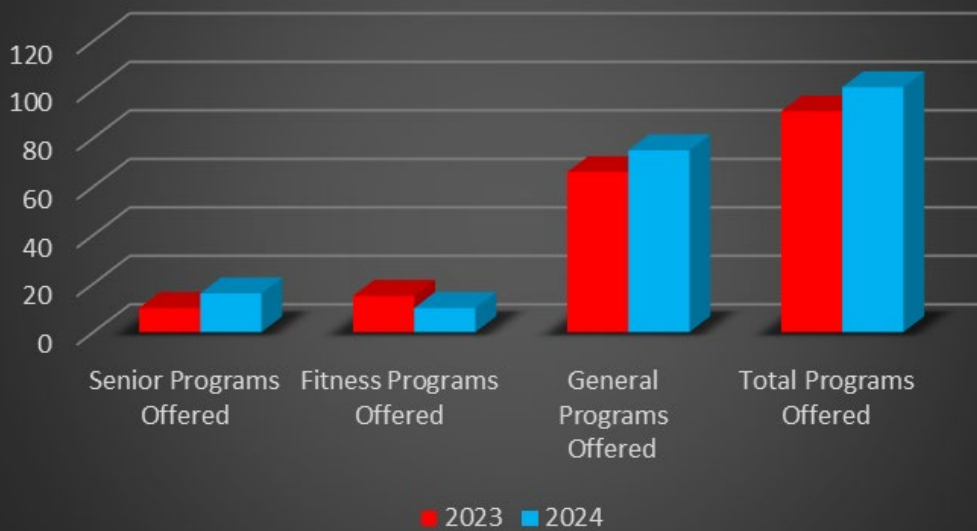
General Parks and Recreation Data



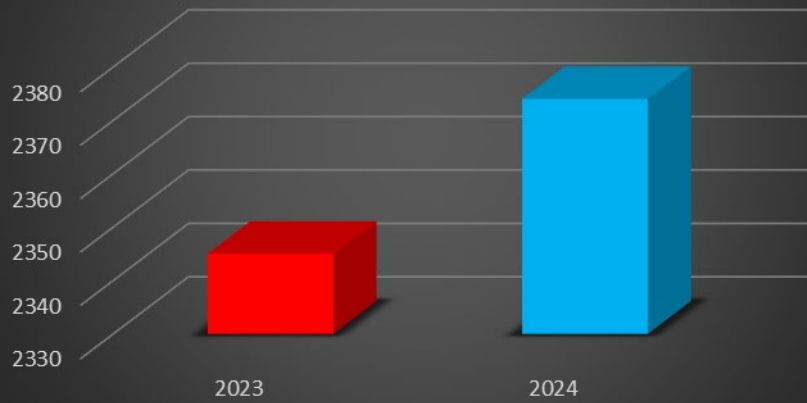
Total Program Offered July 2024



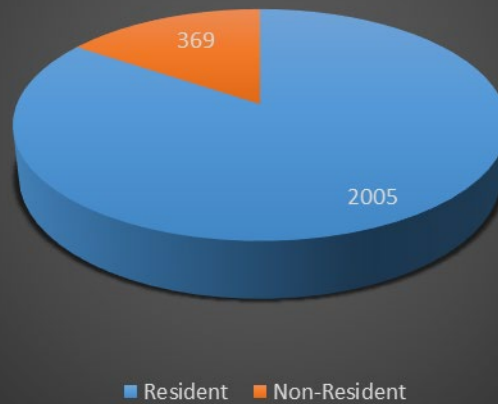
Total Programs Offered August 2024



Total Fitness Center Memberships July 2024

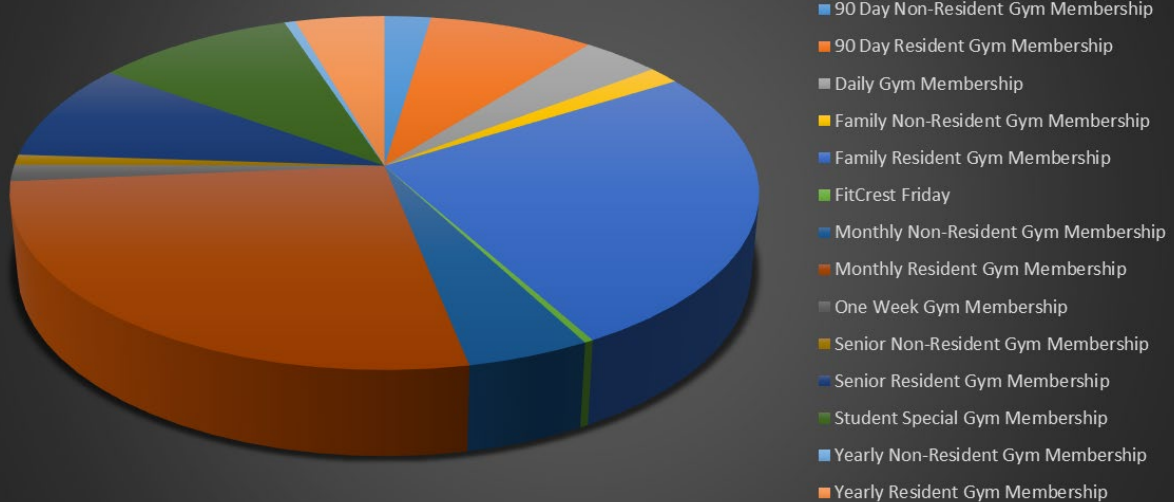


Fitness Center Patron Participation July 2024

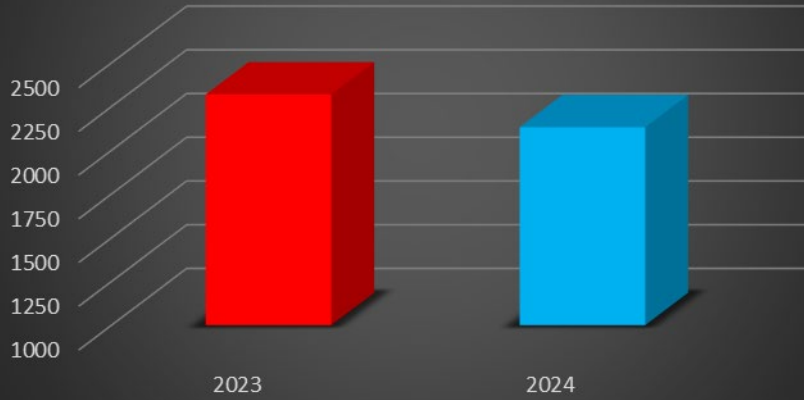


In July 2024, 86.46% of fitness center participants were Pinecrest Residents.

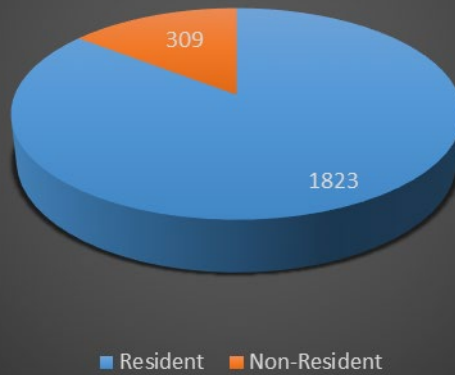
Fitness Center Membership Breakdown July 2024



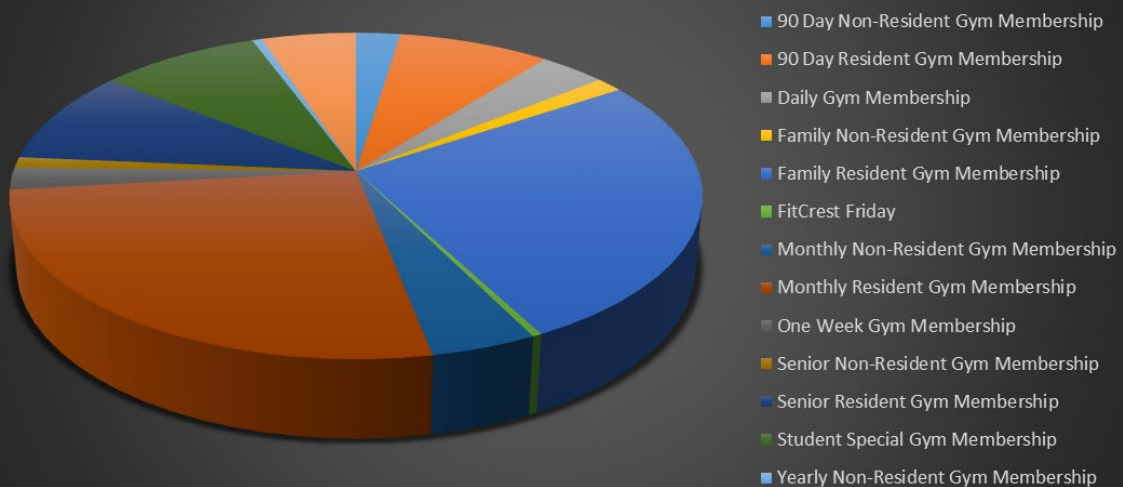
Total Fitness Center Memberships August 2024



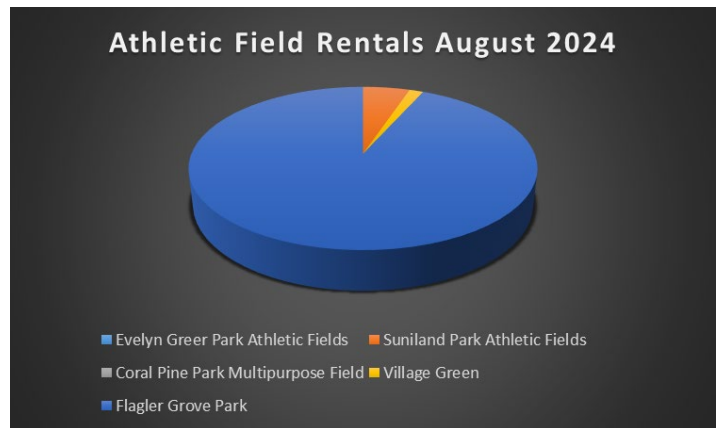
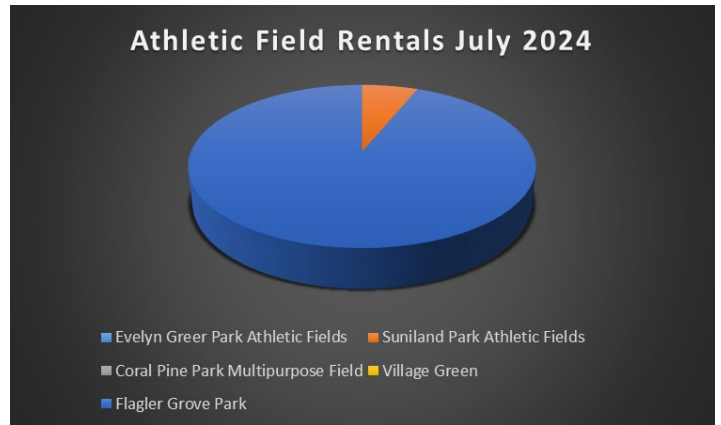
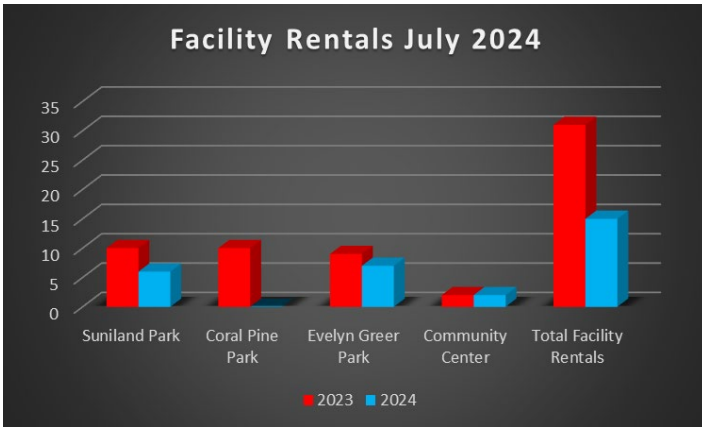
Fitness Center Patron Participation August 2024



Fitness Center Membership Breakdown August 2024



Facility and Athletic Field Rentals



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.



PINECREST
MEMORANDUM

Pinecrest Gardens Department

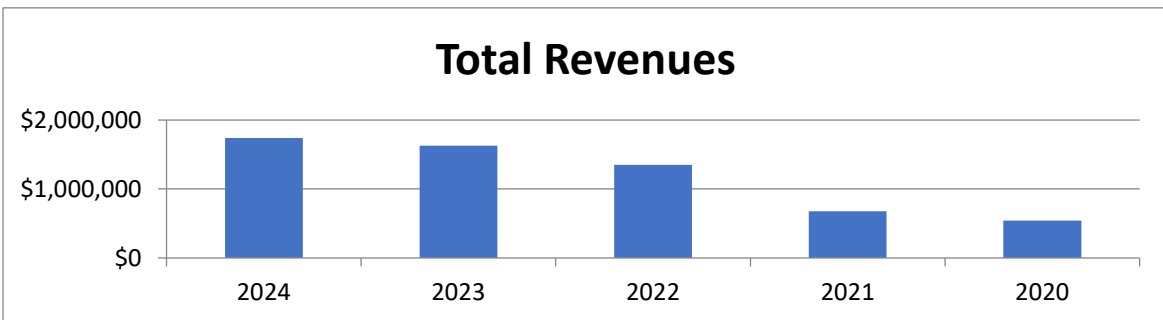
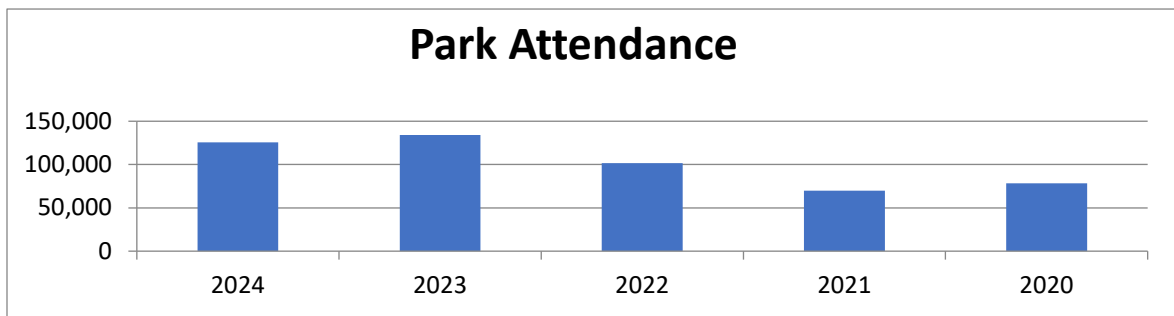
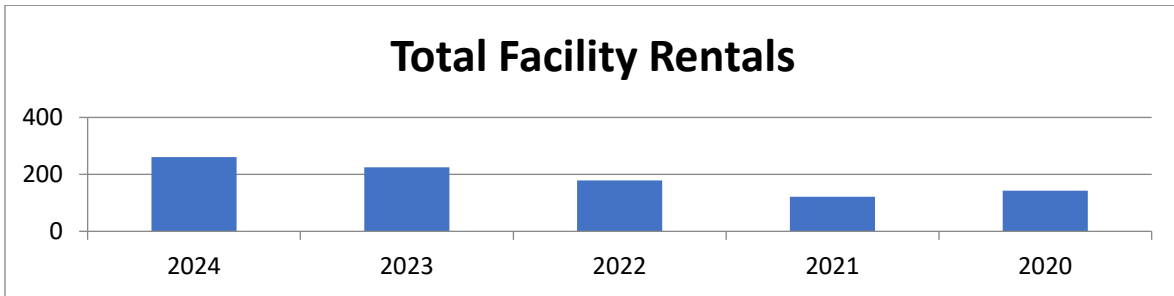
DATE: August 30, 2024

TO: Yocelyn Galiano, Village Manager

FROM: Cristina Blanco, Pinecrest Gardens Director

RE: Pinecrest Gardens August 2024 Monthly Report

The following charts highlight five-year performance measures, YTD through August.



**ADDENDUM
(For Council Review)
August Highlights**

Jazz Series

- Series subscription renewals - 280 renewals.
- Currently at 69 new subscriptions.
- New subscriptions will remain on sale through September.
- Single ticket sales begin mid-September.

Tropical Nights Series

- Series subscription renewals - 54 renewals.
- Currently at 24 new subscriptions
- New subscriptions will remain on sale through September.
- Single ticket sales begin in October.

Education

- Programming
 - Collaborative Adult Programs
 - Curious Gardener – 8/29 – Foraged Floral Arranging, sold out 20/20 registrations.
 - Field Trips & Tours
 - Total number of field trips for August – 3
 - Total number of attendees (adults & children) – 73
- Upcoming/Other
 - 9/1 – Parent & Me Classes Begin
 - 9/5 – Garden Tour – The Living Collection Tour
 - 9/9 – Homeschool Co-School Classes Begin
 - 9/19 - Curious Gardener Workshop – Indigo Dying
 - Learning Garden – ongoing maintenance and activations.
 - Parratronix project – ongoing.

Banyan Bowl Events

- Banyan Bowl is dark until September.
- Summer maintenance is currently in progress including the installation of new LED Overhead Stage Lighting

Horticulture

Several Projects kept the horticulture team busy during August. Working under challenging heat and humidity, staff stayed safe, yet got the work done

- The Cypress Hall deck area plantings were installed. Site preparation involved debris cleanup and new rock terrace installation, irrigation installation, and some mild grading. The Calabash tree was trimmed to allow better clearance for deck use.
- The Gardens Iguana trapper caught 32 iguanas in the Hammock and Lower Garden areas in a single evening. This is in addition to the 63 near Swan Lake and the Meadow captured in July. Iguana populations are so large that they are eating many plants that are somewhat toxic or are nutritionally poor. Iguanas are devastating existing plantings in certain areas of the Gardens.
- The Entrance pond was drained, and cleaned, and its aquatic plants were re-potted.
- The Terrace pond was also drained and cleaned, in anticipation of Terrace construction and pond redesign.
- Terrace closure allowed some much-needed tree trimming and weed spraying. The enormous historic bougainvilleas and native trees in planters have been root-pruned to be potted and held in the nursery for the duration of construction.



David J. Mendez, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: August 30, 2024
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: David J. Mendez, P.E., Public Works Director
RE: Public Works Department August 2024 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

Project Updates:

Street Trees

- 25 street trees planted this month

Drainage

- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design and nearing final permitting.
- **Three localized drainage projects** – one location ready for bid, one location under permitting, one location has poor hydraulic conductivity, no outfall available and deep well is infeasible – to be designed with French Drain only.

Streetscape Projects

- Decorative street sign installation commenced on October 2019, the project is **100%** complete. PW will begin replacing faded signs in a logical, predictable, area by area process.

Grants

- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Study is complete.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028. Project underway. Submittal of 100% plans pending FDOT PLEMO (environmental) complete. 100% plans submittal – FDOT comments answered. All certification letters submitted. Pending approval to advertise. FDOT to encumber funds in September. Advertisement expected in November.
- TA Grant (FDOT) for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23. FDOT awarded the Village **\$1M for FY 2029**. As this project is FDOT-LAP funded the advertisement for a design consultant must be reviewed and approved by FDOT. Submittal to FDOT for review is pending.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Project underway. Public Meeting held 2/22/24 at Coral Pines Park. Study completed and was presented on April 8th to TPO. The Village has been reimbursed for this grant. Council selected Typical Section 6 (w/ modification) as the preferred alternative.



- TA Grant (FDOT) for **Ludlam Road SUP (CEI Services)** was submitted November 2023). Village presented to FDOT on 1/11/24, but was not awarded funding.

Traffic Studies and Signals Updates:

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design concept completed, submitted to County, and concept approved. Two alternatives have been produced.
- 118 St & 77th Ave – Final recommendation received from traffic consultant. Solution involves moving existing County owned/operated/maintained signs. Study has been forwarded to MDC Signs & Signals for them to move their signs, per the report.
- Kendall & Ludlam Improved Ped Crossing – County has reviewed concept and approved the concept. Final Design is underway and is more than 50% complete.
- 77th Ave & 104th St - concept plans completed – consultant recommended alternative approved and Final design is underway with the project split into two phases at 105 Terr.
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100th St ramp to Palmetto NB may be recommended
- Signal Warrant Analysis for 67th Ave @ 92 St – study complete with a signal not recommended
- Kendall Drive & Red Road – design complete for this DTPW project. Construction start date August 2024 has been postponed until the adjacent bridge project has been completed. See following.
- Red Road Bridge repair north of Kendall Drive – winning bidder has become non-responsive. Project on-hold while discussions with second place contractor proceed. The project may be re-bid. Impact to adjacent projects is unknown at this time.
- Flashing Ped Signal on Chapman Field Drive and 60th Ave – equipment on order

Traffic Calming

- Construction of the roundabouts on Ludlam and Old Cutler Road: roundabout on 136th St. and 67th Ct. 90% complete and operational. The circle for Ludlam and OCR is under construction
- Gables by the Sea/Pinecrest by the Sea – traffic calming proposal on Red Road – joint project – pending traffic counts by Coral Gables PD – Speed hump installed on Red Road south of Lugo by Pinecrest PW. Proposal from Village contractor to mill and resurface Red Road has been received; CG commission approved to pay for half the funding. The work will now be scheduled.

Sidewalk/ Bikeways

- **SW 136th St Bridge Replacement Project (County)** – estimated completion date 11/25
- **Ludlam Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP** - see previous sections for update.
- **Red Road from 94th St to Kendall Dr.** – design complete - work did not start due to conflict with FPL project on Red Road. Project delayed due to resident objection. Meeting scheduled with homeowners. Project to commenct after meeting.
- **Conversion of utility Bridge over C-2 Canal on Ludlam** – WASD has no objection to converting the bridge for ped use – original plans are not available for analysis. Exploring options with consultant to analyze bridge.

Utilities, Plan Reviews, Inspections – *for the month of July 2024*

Permits Reviewed

- Building (BL) – 44
- Public Works (PW) –30
- **Inspections**
 - Public Works Final- 20
 - Other PW Inspections - 15

Development Projects

- Gulliver/Crossbridge Church Phase 2 – PW Final provided
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Working with contractor to install landscaping on Kendall Drive to be compatible with existing sidewalk and proposed SUP.
- Chick-fil-A – Construction is well underway, PW inspecting on site drainage. PW facilitating the water and sewer connection permits

Maintenance Activities:

- **Tree Crew**
 - Tree canopy trimming Village wide is in progress.
 - Collect and dispose of palm fronds village wide. (on-going weekly)
- **Pothole / Shoulder Repair** – 1
- **Sign Repair/Replacement** – 55
- **Storm Water Drains Inspected** – 55
- **Storm Water Drains Serviced/cleaned** – 1
- **Shopping Carts Removed** – 1
- **Graffiti Removal** – 0
- **Sidewalk Flags Repaired/Replaced** – 333

Tree Canopy:

- **Trees planted this month** – 25
- **Ficus/Removals tis month** - 1

Additional Tasks

- **Village Hall & Police Department clean up (On going)**
- **Recharge blower batteries**
- **Remove garbage/load off truck (On going)**
- **Trash/debris pickup village-wide (On going)**
- **Remove clippings off truck- (daily)**
- **Clean and blow leaves in yard (Public Works)**
- **Bus stop Maintenance (Village wide)**
- **Sign Inspections (Village wide)**
- Remove (2) Juicy Junk Removal sign on 132nd St and US1
- Remove (2) Juicy Junk Removal Sign on 136th St and US1
- Remove Compro Carro Sign on tree 120th St and 82nd Ave
- Remove (1) political sign on 112th St and 62nd Ave
- Remove (1) political sign on Killian Park Rd and 112th St
- Remove (1) political sign on 64th Ave and 112th St
- Remove (3) political signs on 67th Ave and 112th St SW corner
- Remove (2) political signs on 69th Ct and 112th St
- Remove (1) political sign on 78th Ct and 112th St
- Remove (2) political signs (Sherriff) on 136th St and 83rd Ct
- Remove (2) political signs on 110th St and 64th Ave
- Remove (2) political signs on 73rd Ave and 112th St
- Remove (1) kitchen cabinet sign on 129th St and 82nd Ave
- Remove (1) political sign on 69th Ct and 112th St
- Remove (2) political sign on 71st Ave and 112th St.
- Remove Basketball Sign on 136th St and US1
- Remove Kitchen/Bath and Asphalt Paving Sign 132nd St and US1
- Remove low hanging oak blocking Stop Sign on 122nd St and 82d Ave
- Remove low hanging poinciana branches 65th Ave and 111 Dr blocking sign
- Remove low hanging poinciana branches at 120th St and 82nd Ave
- Remove low hanging branches of Poinciana on 65th Ave and 112th St
- Remove low hanging branches on 110th St and 62nd Ave
- Remove low hanging branches on 64th Ave and 106th St
- Remove low hanging poinciana branches blocking sign 134th St and 83rd Ct
- Remove low hanging poinciana branches on 134th St and 83rd Ave
- Remove low hanging branches for visibility on 110th St and 62nd Ave
- Remove low hanging poinciana on 81st Rd and 120th St
- Remove low hanging poinciana blocking school sign 120th 77th Ave SB
- Remove low hanging poinciana 84th Ave and 132nd St
- Remove low hanging Poinciana blocking sign on 110th St and 79th Ave
- Remove low hanging branches off sidewalk on 78th Ave and 110th St
- Remove low hanging poinciana on 7600 SW 109th Ter
- Remove low hanging poinciana on circle at 106th Ter and 77th CT
- Remove low branches on intersection of 134th St and 84th Ave
- Remove broken branch and remove suckers on 12103 SW 82nd Ave
- Remove low hanging poinciana branches at 131st St and 84th Ave
- Remove low hanging branches for visibility on 110th St and 62nd Ave
- Remove low hanging branches on 63rd Ave and 110th St
- Remove overgrown suckers on 124th St West of 82nd Ave
- Work Order- Remove metal legs off table and store downstairs
- Work Order- Hang board for Building Dept.
- Work Order- Install Flagler Grove sign

Yocelyn Galiano, ICMA CM, Village Manager

August 1, 2024

Page 5

- Work Order- repair desk at Village Hall
- Work Order- Back to School Signs replacement project
- Work Order- Remove filing cabinet and copy machine Comms /Mgrs. Office
- Work Order- Remove file cabinet from Building Dept. and store
- Work Order- Clean vents at Village Hall
- Work Order- Install monitor in Council Chambers
- Work Order- Remove glass board and reinstall / Patch hole in wall
- Work Order- Place VMS for back to school
- Work Order- Clean 1st Floor Entrance Village Hall
- Work Order- Clean 5 louvers east and west of side of lobby
- Work order- Clean all white window frames
- Work Order- Scrub flooring below ac condenser on east side of lobby
- Work Order- Patch some more drywall for Mitchell in communication office
- Work Order- Arrange council chamber 5 tables and 38 chairs for YAC
- Work Order- Sand and paint, patch hole in Comm. Office
- Work Order- Replace two lightbulbs in east elevator
- Work Order- Remove old copy machine from Gils office and replace
- Work Order- Fix toilet seat for men's locker room in PD
- Work Order- Remove 2 tables outside managers office and store in EOC room
- Work Order- Shovel out and clean dirt from gutter US1 and 124th St




Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: August 30, 2024

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager 

RE: **Police Department July 2024 Monthly Report**

	Jul - 23	Jul - 24	Jan - Jul 23	Jan - Jul 24
BAKER ACT-MENTAL	2	3	25	23
DECEASED PERSON	2	0	10	10
DISTURBANCE	42	20	333	285
DOMESTIC VIOLENCE	1	0	20	7
FALSE ALARMS	156	122	766	777
FRAUD/ECONOMIC CRIMES	12	8	85	66
FIELD INTERVIEWS	0	0	17	14
FOUND PROPERTY	10	0	26	13
MISSING PERSONS	2	0	3	0
NARCOTIC VIOLATIONS	0	0	5	2
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SIMPLE ASSAULT	4	0	25	25
SUSPICIOUS PERSON-VEHICLE	8	11	62	70
THEFT*	26	22	242	169
VANDALISM	4	2	15	16
VEHICLE RECOVERY	0	2	4	4
WARRANT ARRESTS	1	2	15	15
WEAPONS VIOLATION	0	0	0	0

Note: * As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.



NIBRS PART ONE CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	1	1	0	0	0	0	0	0	0	1
Agg. Assault	3	0	1	2	2	0	1	1	2	0	2	1
Burglary	0	0	0	6	6	8	2	1	1	6	1	1
Larceny*	23	20	34	29	38	26	35	21	12	24	29	22
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	1	2	4	4	2	1	3	0	3	0	1	1
Total Part 1	27	22	40	42	48	35	41	23	18	30	33	26

*Includes vehicle burglary

NIBRS PART ONE CRIME, US1 V INTERIOR

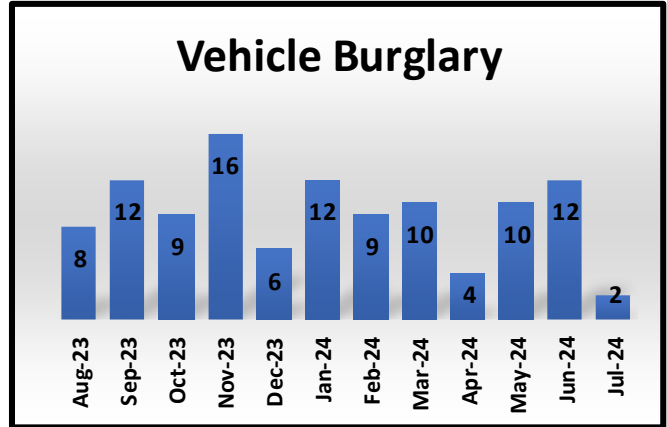
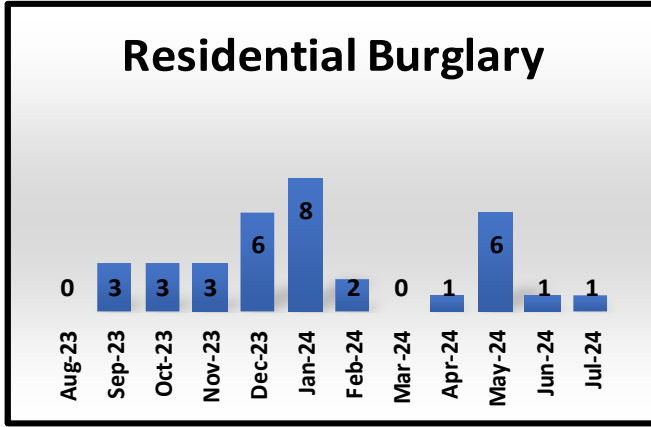
Types of Crimes	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Mar 2024	Mar 2024	Apr 2024	Apr 2024	May 2024	May 2024	Jun 2024	Jun 2024
	US1	Interior	US1	Interior	US1	Interior	US1	Interior	US1	Interior	US1	Interior
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0
Agg. Assault	0	0	0	1	1	0	0	2	0	0	1	1
Burglary	0	8	0	2	1	0	0	1	0	6	0	1
Larceny*	9	17	15	20	8	13	9	3	14	10	17	12
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	1	0	3	0	0	1	2	0	0	0	1
Total Part 1	9	26	15	26	10	13	10	8	14	16	18	15

Types of Crimes	July 2024	July 2024
	US1	Interior
Homicide	0	0
Forcible Rape	0	0
Robbery	0	1
Agg. Assault	1	0
Burglary	0	1
Larceny*	16	6
Arson	0	0
Auto Theft	0	1
Total Part 1	17	9

*Includes vehicle burglary

Subsequent months will be added as the year progresses.

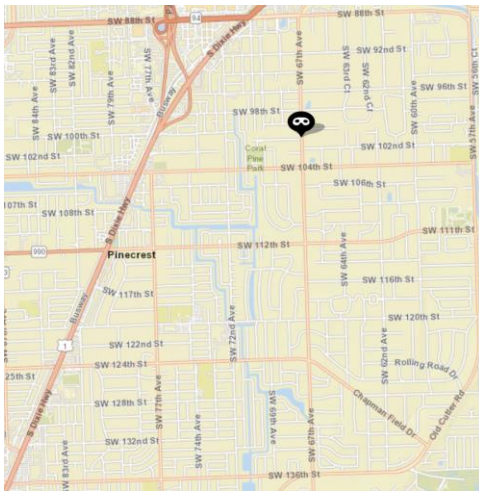
NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



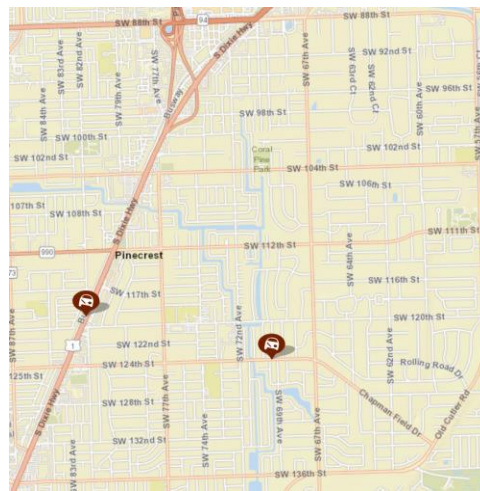
DETECTIVE BUREAU

The Criminal Investigation Section received a total of 27 cases for the month of July 2024. All were assigned to a member of the Investigations Section for follow-up. Fourteen cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, one exceptionally cleared.

Residential Burglaries



Vehicle Burglary

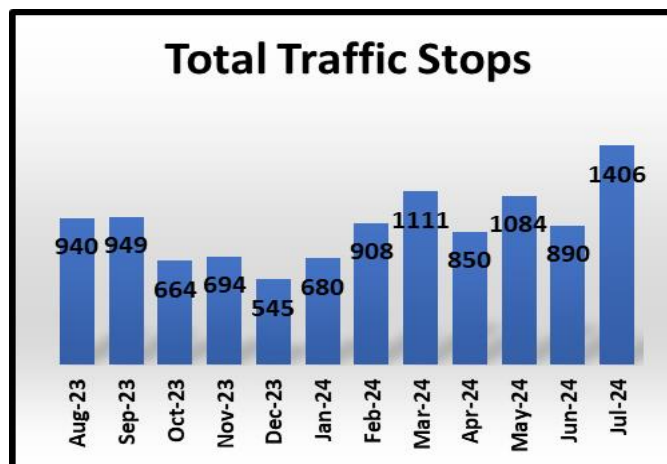
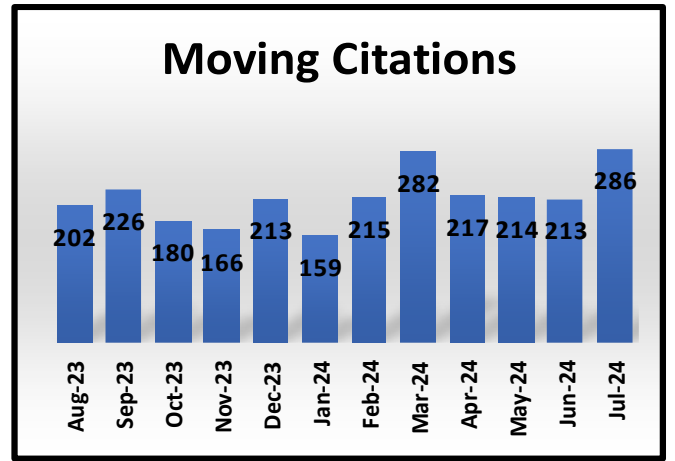
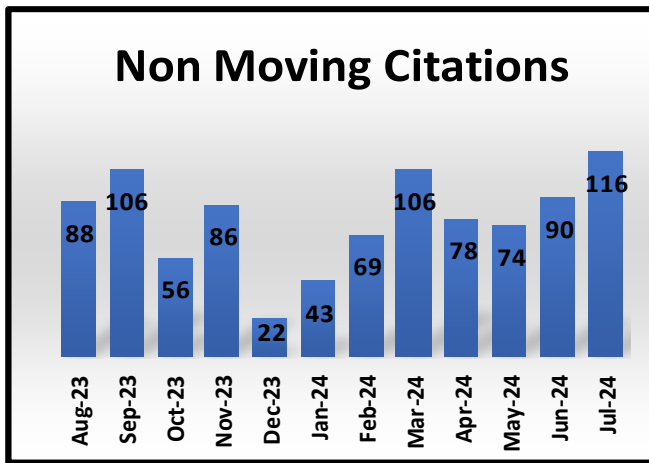
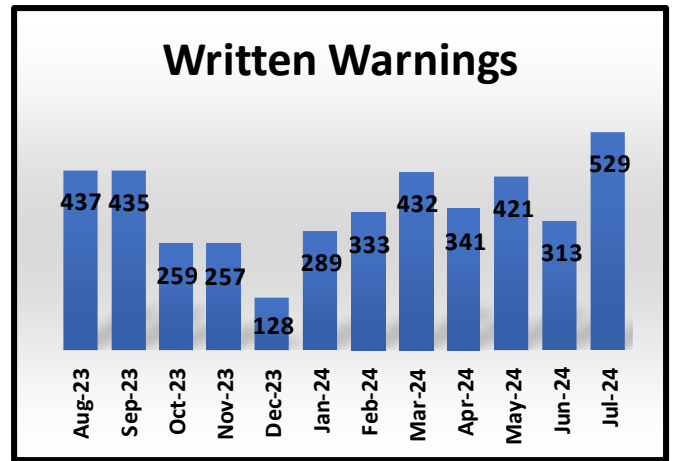
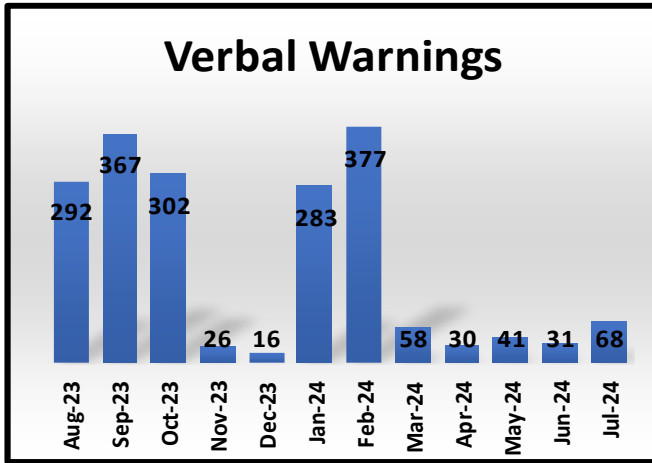


CRIME PREVENTION

There were 519 Crime Prevention tips handed out in the month of July 2024.

VICTIM SERVICES During the month of July 2024, the Victim Services Coordinator contacted 12 victims. All victims were provided with intervention services and support at some level.

TRAFFIC ENFORCEMENT



TRAFFIC CRASHES

	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	June 2024	July 2024	Totals
Crashes Interior	50	35	57	34	38	27	37	45	45	48	40	33	489
Crashes –US 1	19	23	25	23	23	32	21	27	29	26	22	23	293

VEHICLE PATROL MILEAGE

May 2024	June 2024	July 2024
24,360	23,766	25,676

TRAINING

May 2024	June 2024	July 2024
277	136	120

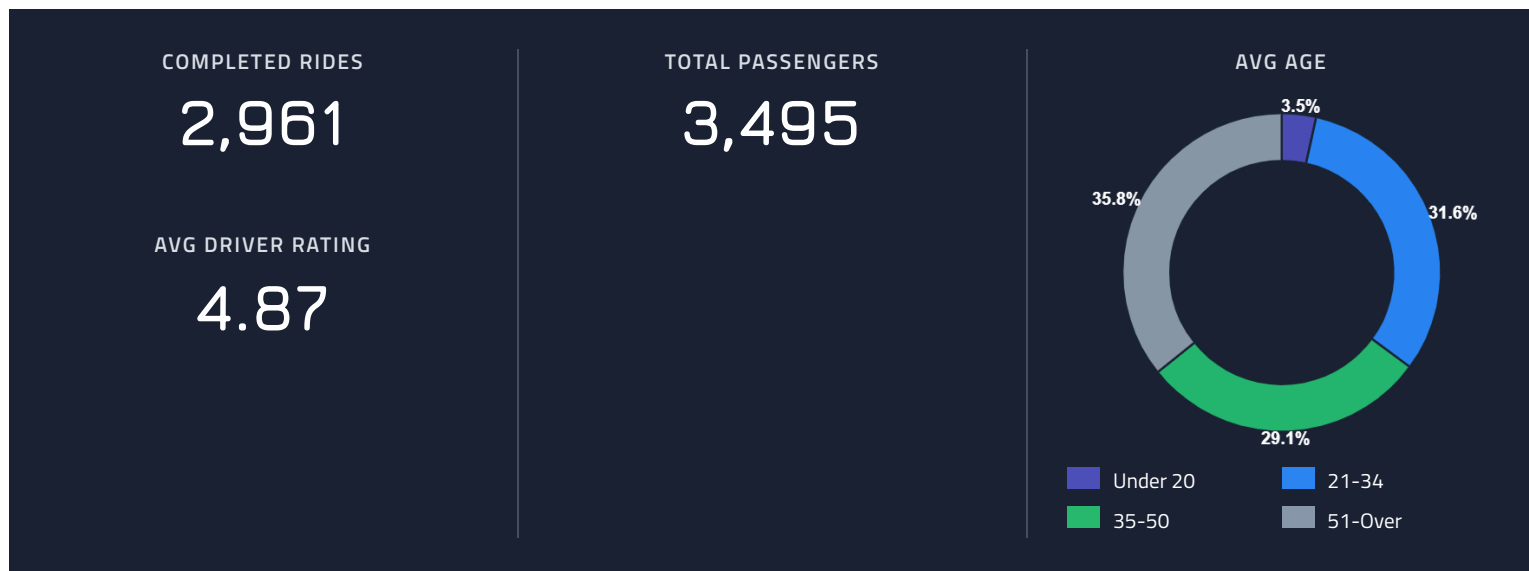
The department attended a total of 112 hours of training in the month of July 2024. Chief Cohen and Merlin Baglin attended the CALEA Conference and Training in Winston Salem, NC. Captain Cruz, Sergeant Weintraub, Officers Morejon, N. Waddell, and Vega attended the Florida Law Enforcement Traffic Safety Challenge Awards at the Hilton Bonnet Creek in Orlando. Officer Marin attended a Mass Casualty Attack Training at Braddock Senior High School. Officer A. Garcia attended a Taser Instructor course at the Boynton Beach Police Department.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- July 01 - Captain Bridges attended a LexisNexis eCitation Presentation online.
- July 01 - Captain Bridges attended a Global Shield Network meeting online.
- July 03 - Chief Cohen attended The Dade Chiefs meeting via Zoom.
- July 10 - VSC Vivancos attended a DVFRT meeting via Zoom.
- July 10 - Captain Osoreo attended an Alert Today, Alive Tomorrow Campaign online.
- July 11 - Captain Briges attended a DHS Partnership Program online.
- July 18 - Captain Osoreo attended an Instructor at CIT De-escalation training at FDLE.
- July 19 - Captain Bridges attended a CERA Virtual Training online.
- July 23 - Captain Osoreo attended a Struggle Well Micro Training meeting online.
- July 28 - Captain Osoreo attended a Verra Mobility Business Rules meeting online.
- July 28 - Captain Bridges attended an Oracle Demo, Records Bureau meeting online.



Zone Summary

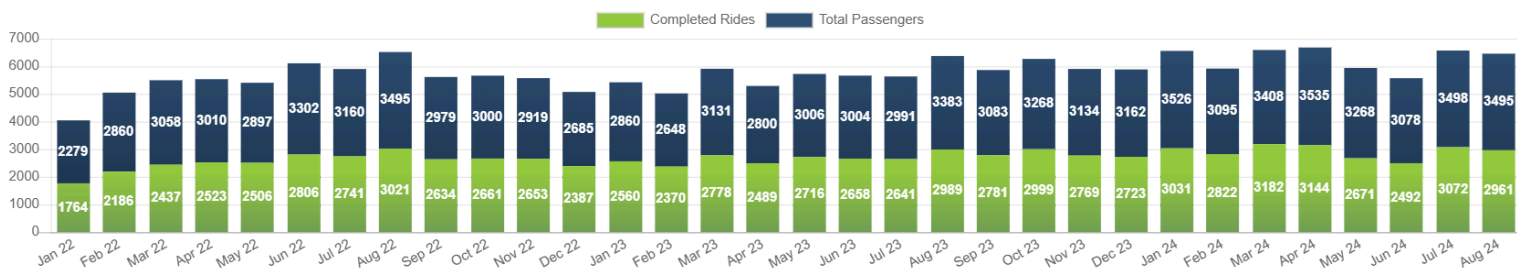


AVERAGE TIME	Ride request to selected 1.72m	Ride request to pickup 20.09m
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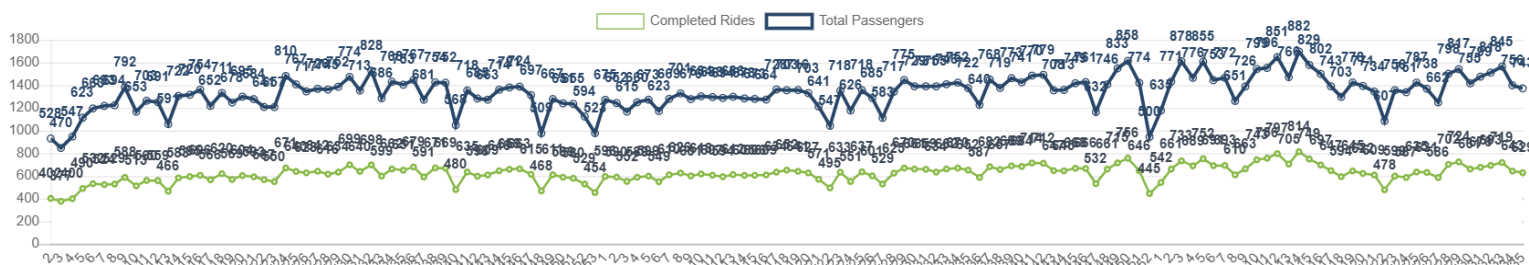
RIDES BY WAITING TIMES	0-10 Min 794	10-15 Min 447	15-20 Min 469	20-30 Min 625	30+ Min 626
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APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN
2,819	13	742	2,753

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS

3,495

AVERAGE WEEKDAY BOARDINGS

149.23

AVERAGE MILES PER DAY WEEKDAY

325.62

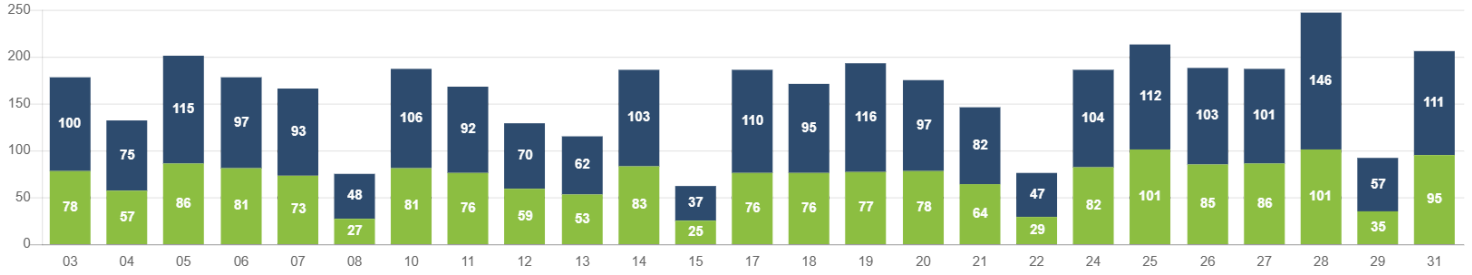
AVERAGE WEEKEND BOARDINGS

52.2

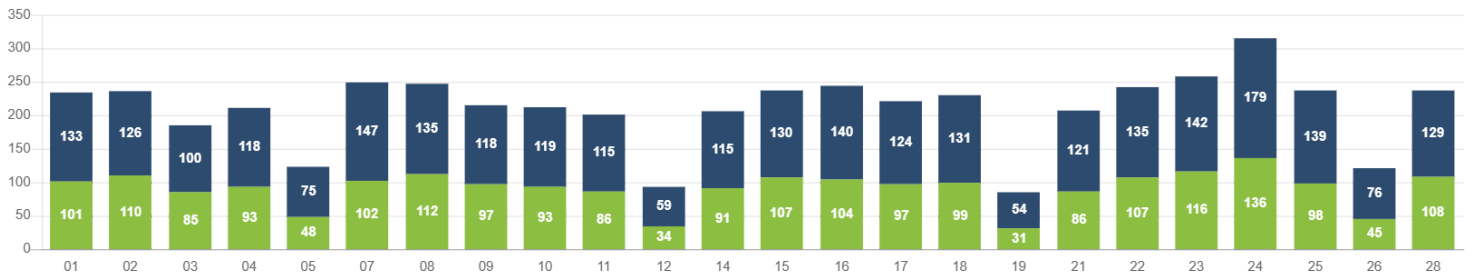
AVERAGE MILES PER DAY WEEKEND

68.92

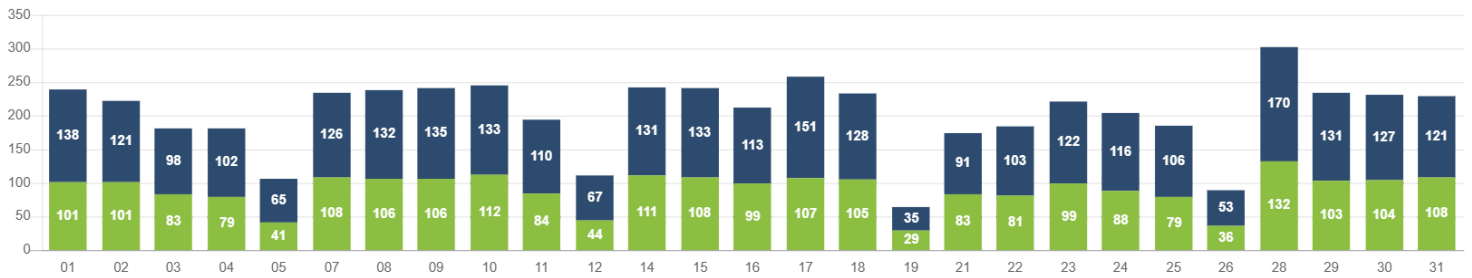
PASSENGERS AND RIDES - JANUARY



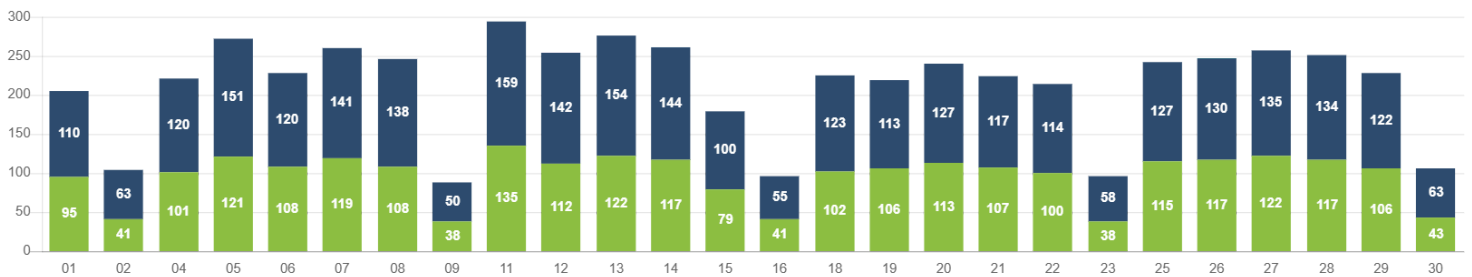
PASSENGERS AND RIDES - FEBRUARY



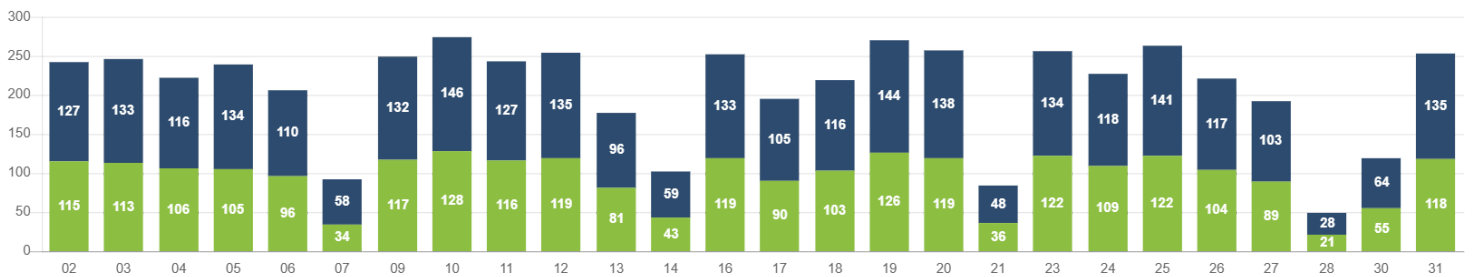
PASSENGERS AND RIDES - MARCH



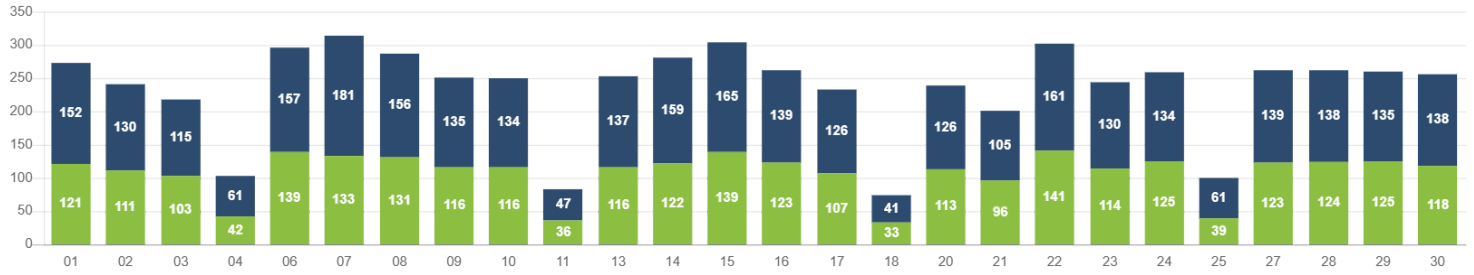
PASSENGERS AND RIDES - APRIL



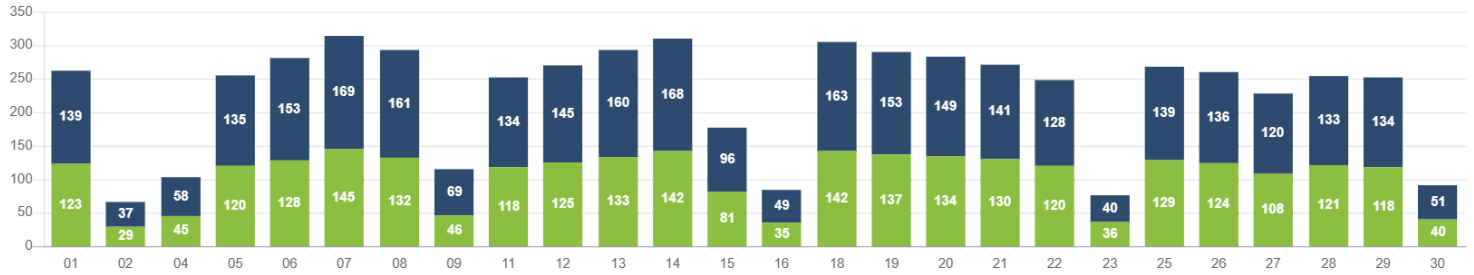
PASSENGERS AND RIDES - MAY



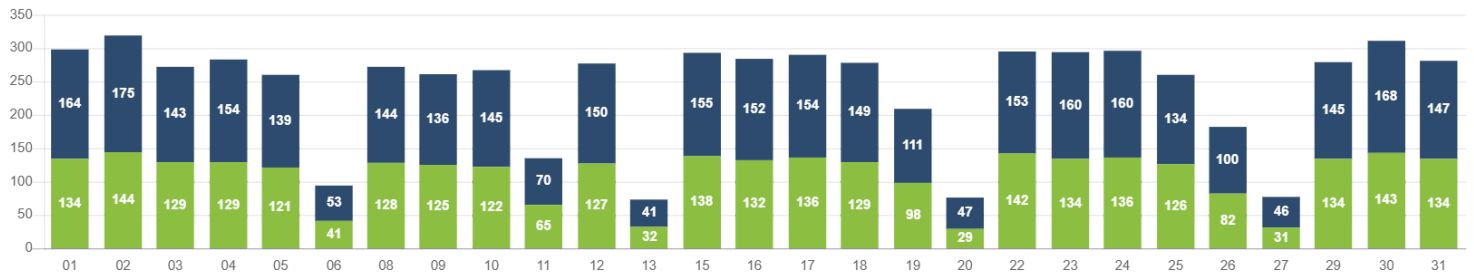
PASSENGERS AND RIDES - JUNE



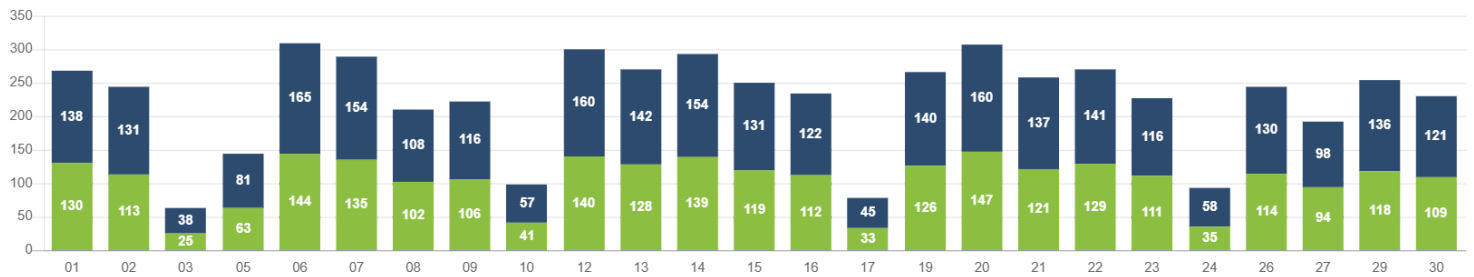
PASSENGERS AND RIDES - JULY



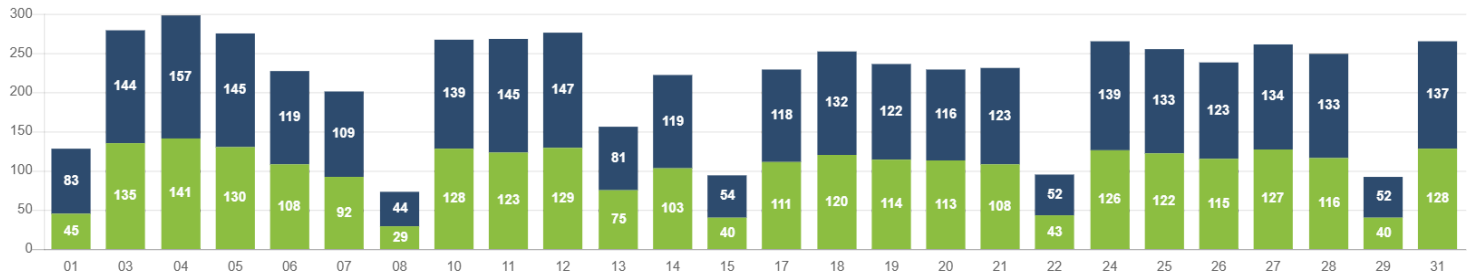
PASSENGERS AND RIDES - AUGUST



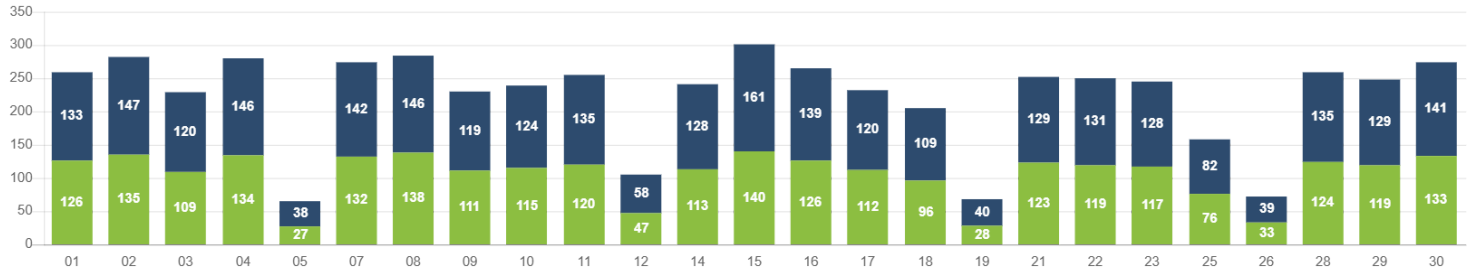
PASSENGERS AND RIDES - SEPTEMBER



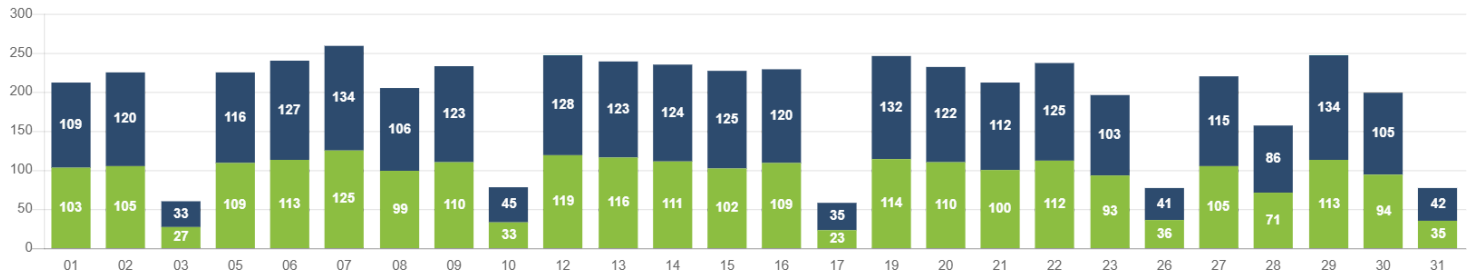
PASSENGERS AND RIDES - OCTOBER



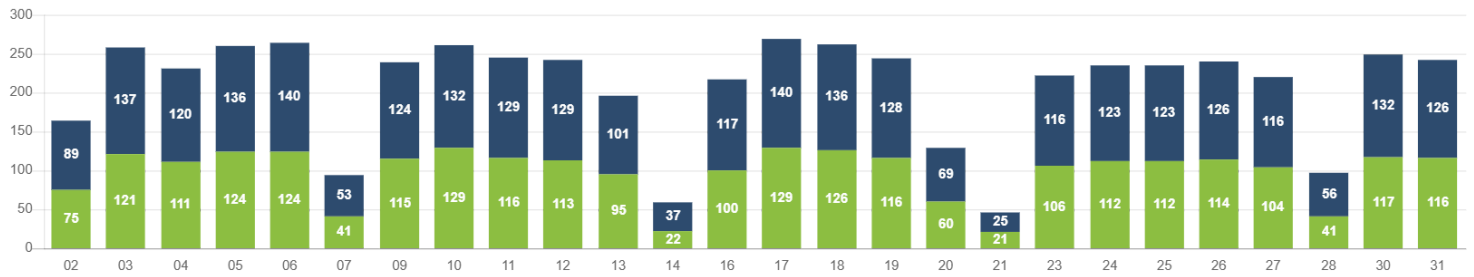
PASSENGERS AND RIDES - NOVEMBER



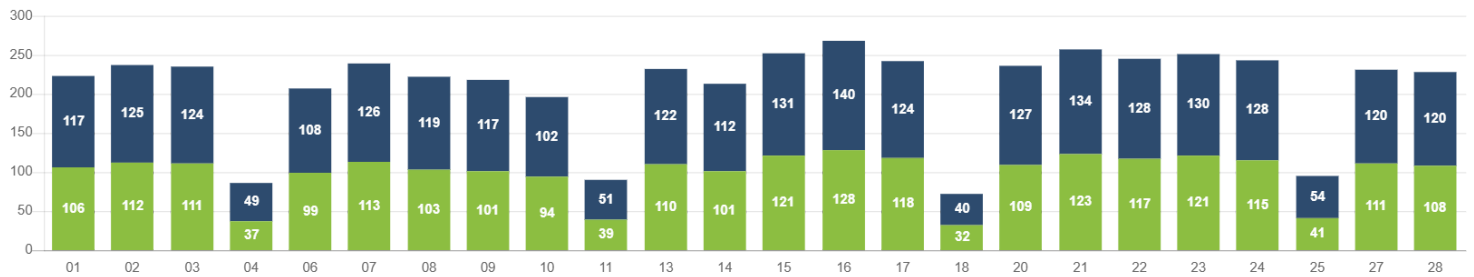
PASSENGERS AND RIDES - DECEMBER



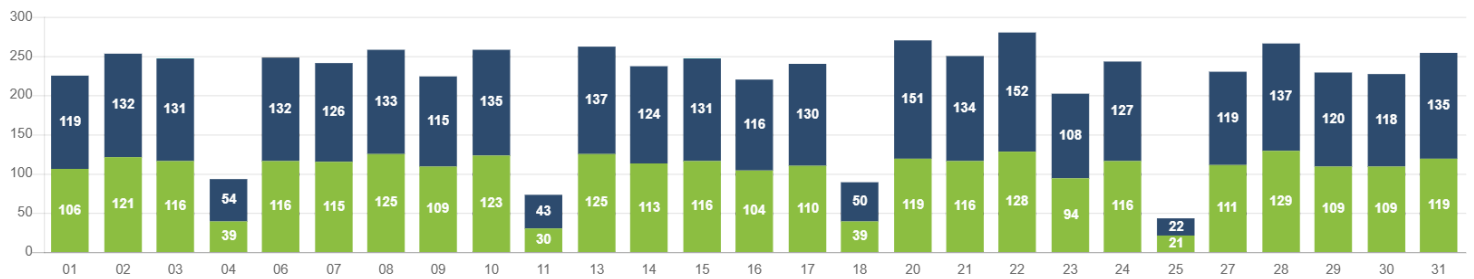
PASSENGERS AND RIDES - JANUARY



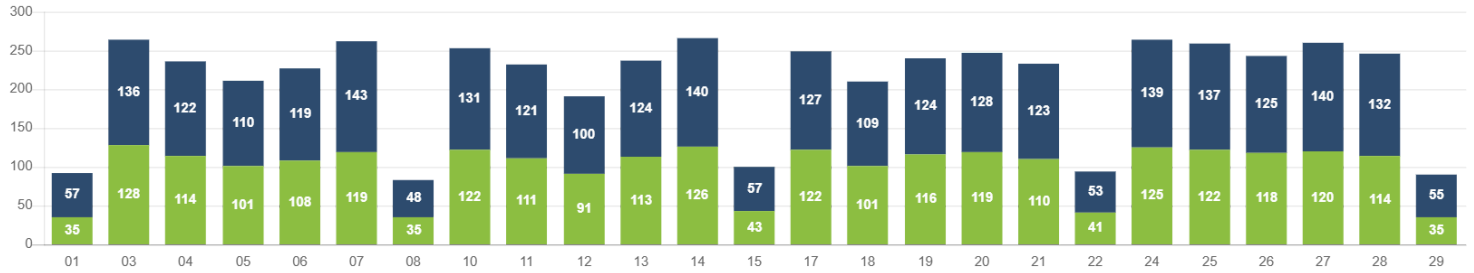
PASSENGERS AND RIDES - FEBRUARY



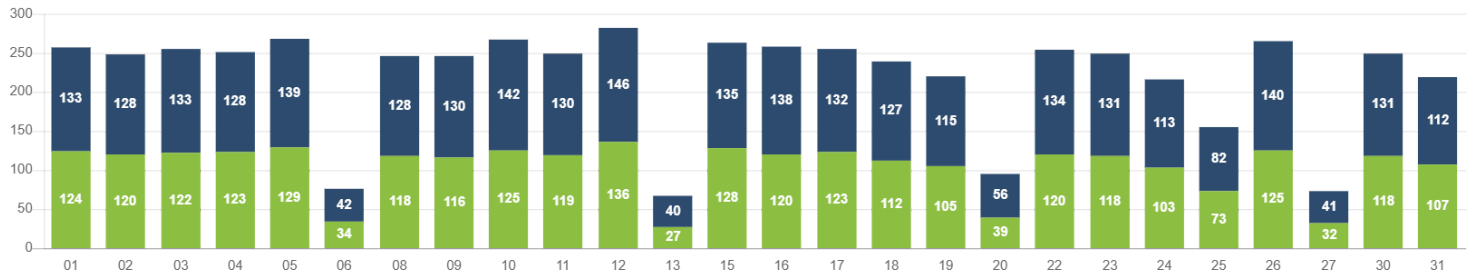
PASSENGERS AND RIDES - MARCH



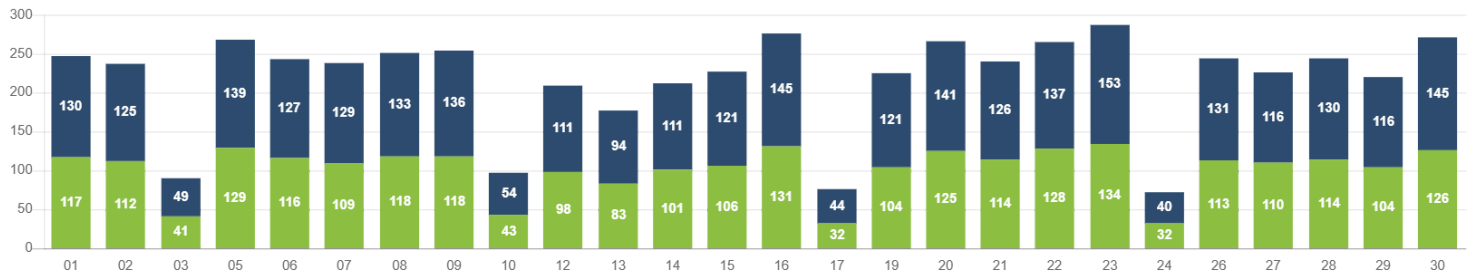
PASSENGERS AND RIDES - APRIL



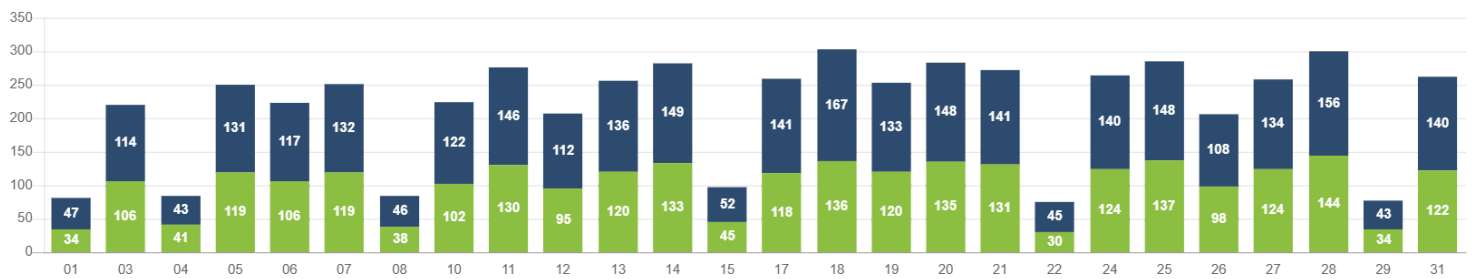
PASSENGERS AND RIDES - MAY



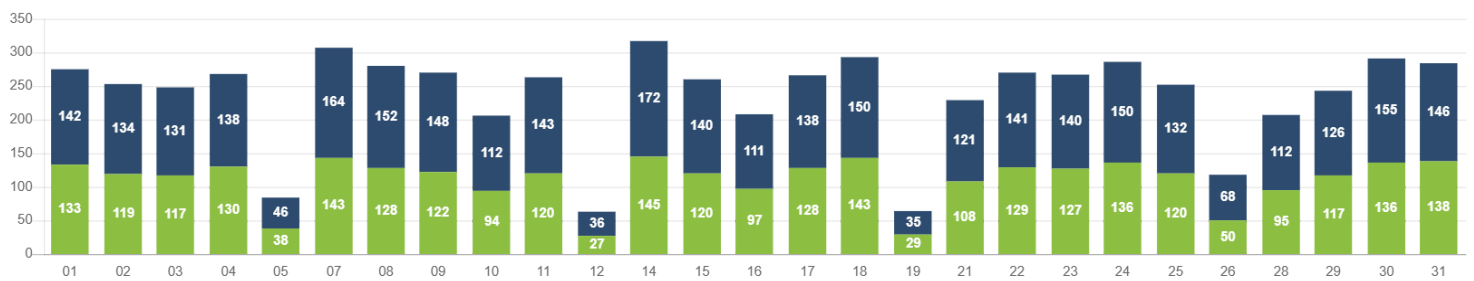
PASSENGERS AND RIDES - JUNE



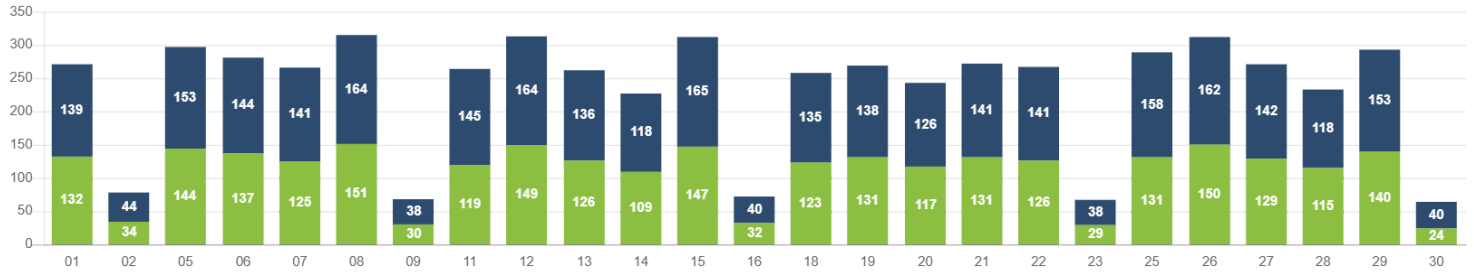
PASSENGERS AND RIDES - JULY



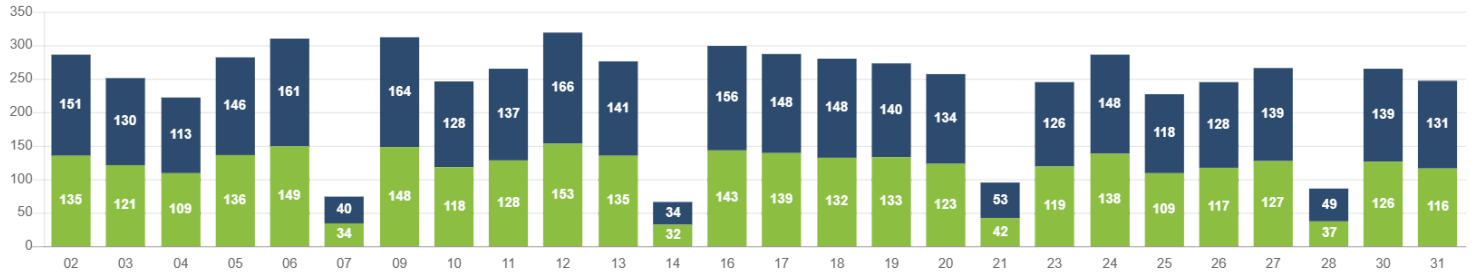
PASSENGERS AND RIDES - AUGUST



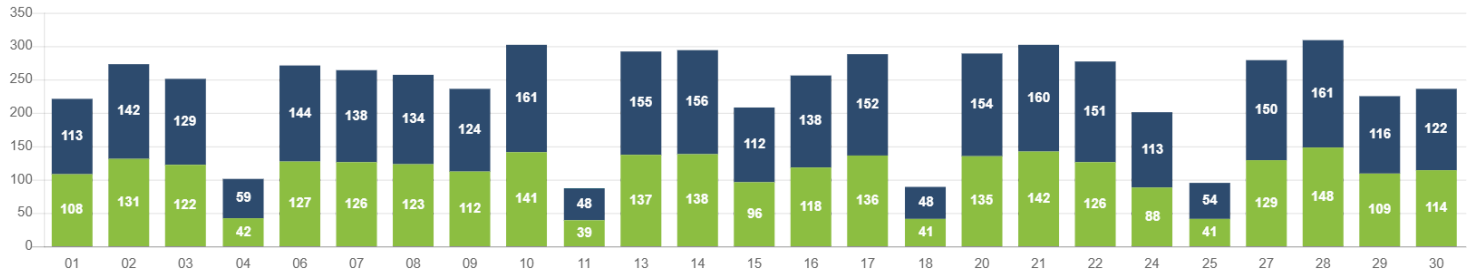
PASSENGERS AND RIDES - SEPTEMBER



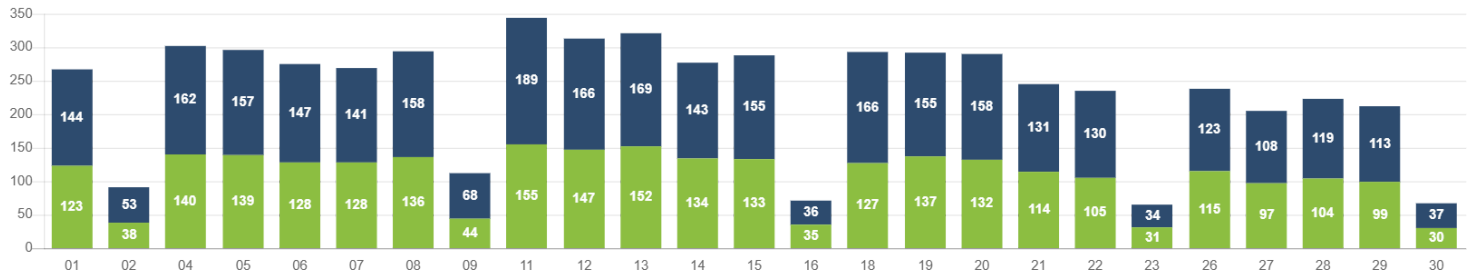
PASSENGERS AND RIDES - OCTOBER



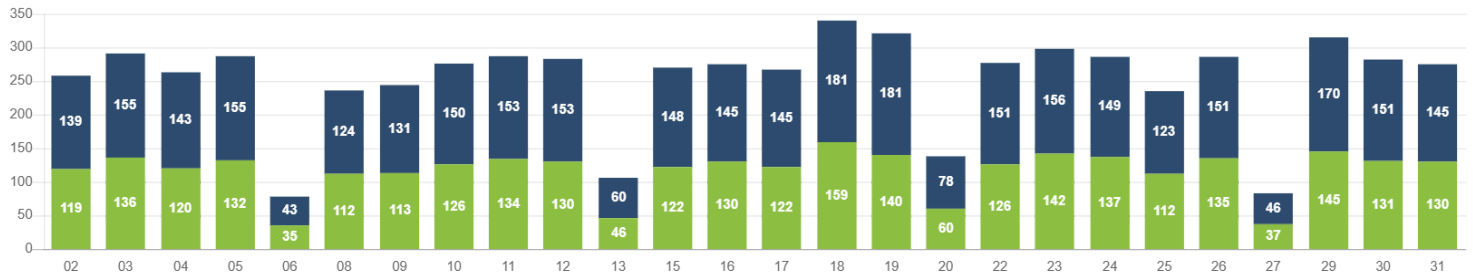
PASSENGERS AND RIDES - NOVEMBER



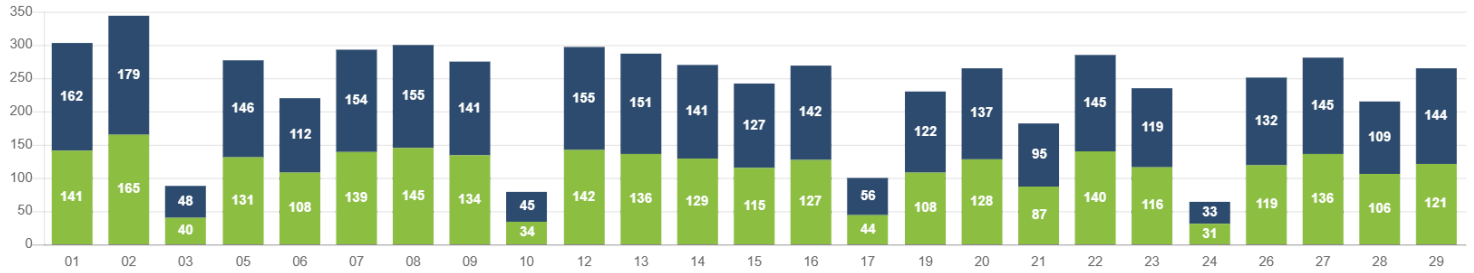
PASSENGERS AND RIDES - DECEMBER



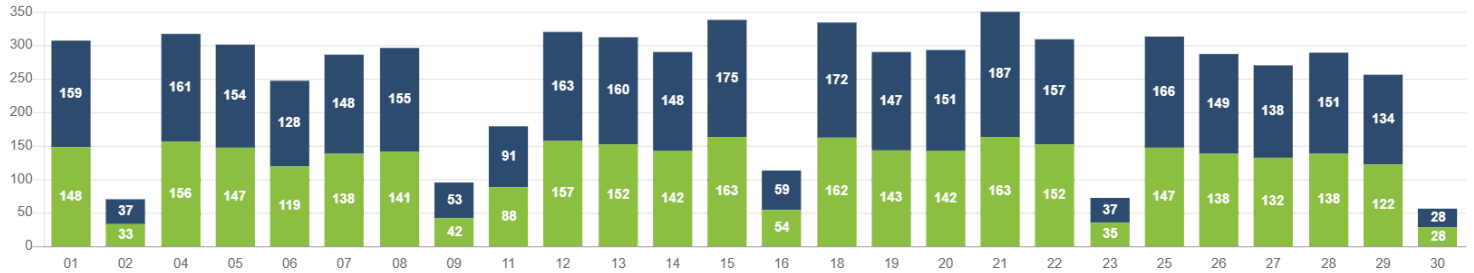
PASSENGERS AND RIDES - JANUARY



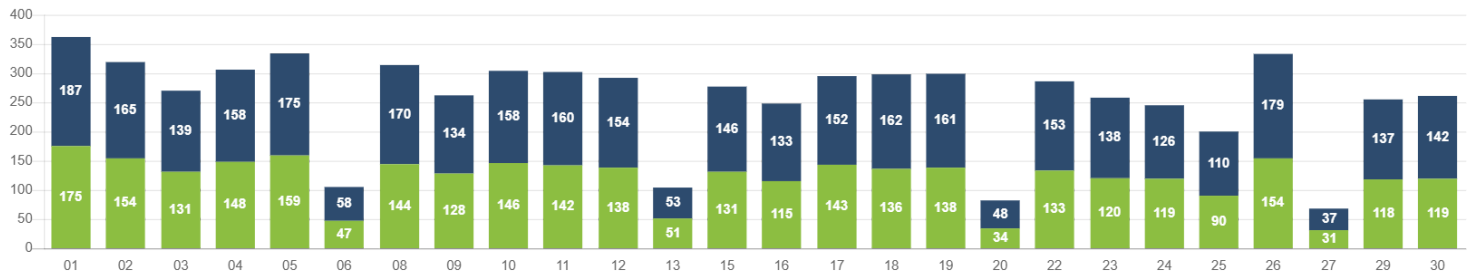
PASSENGERS AND RIDES - FEBRUARY



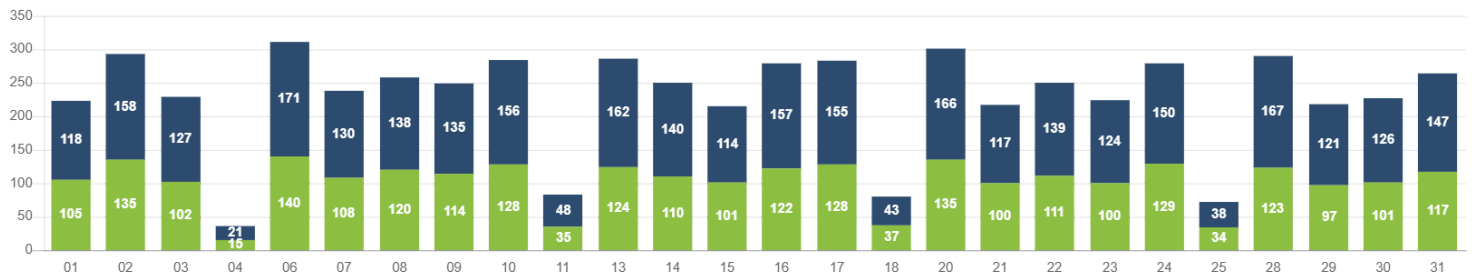
PASSENGERS AND RIDES - MARCH



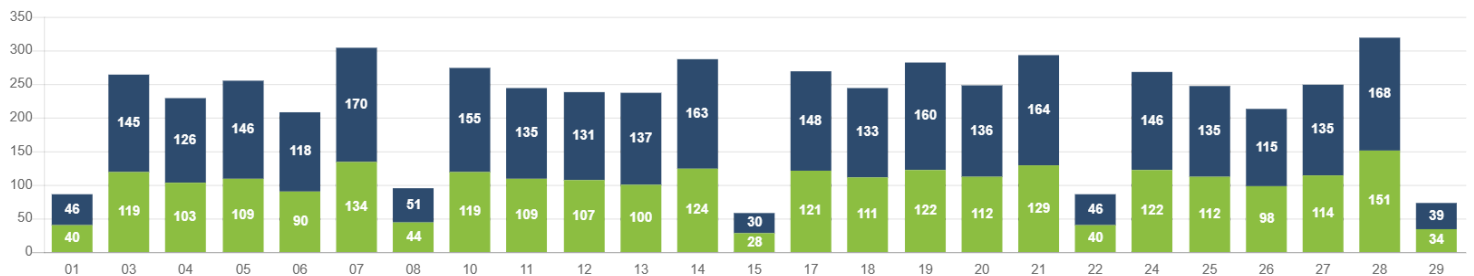
PASSENGERS AND RIDES - APRIL



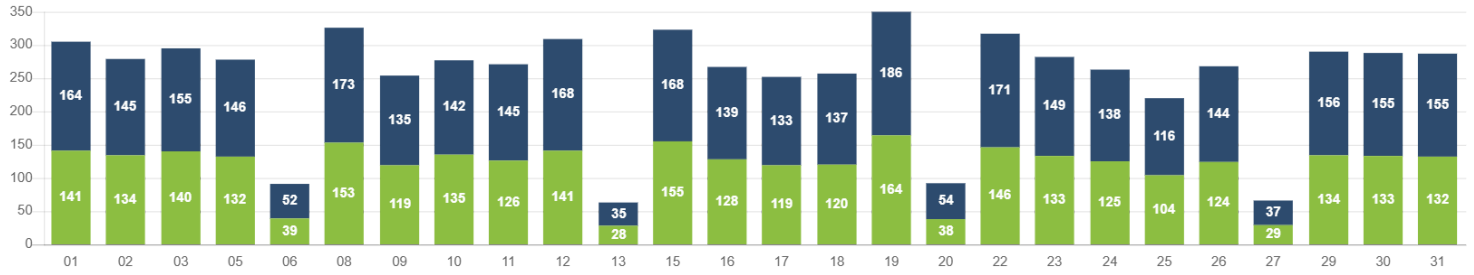
PASSENGERS AND RIDES - MAY



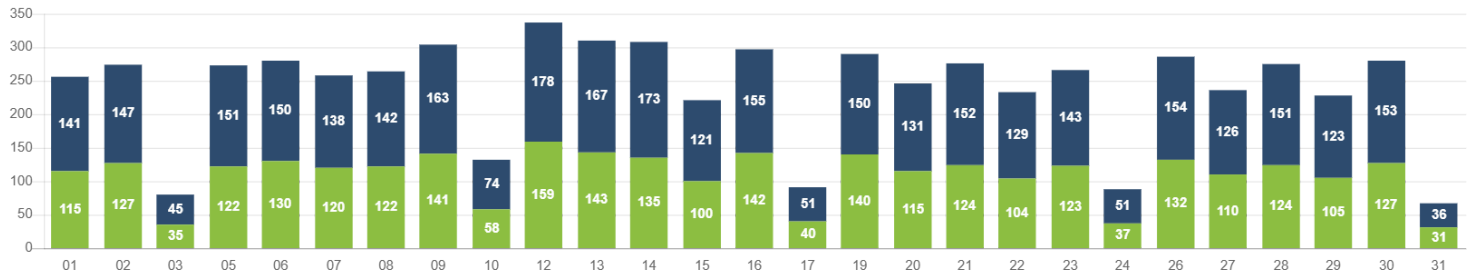
PASSENGERS AND RIDES - JUNE



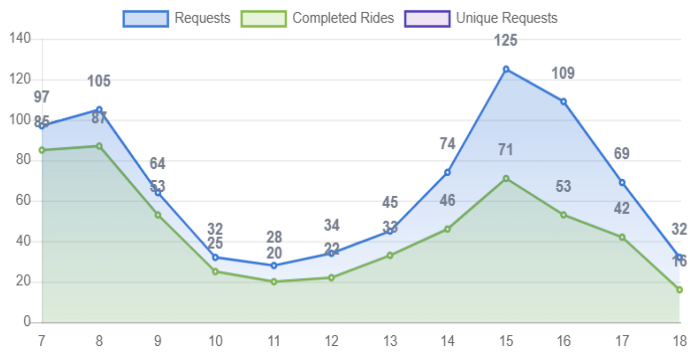
PASSENGERS AND RIDES - JULY



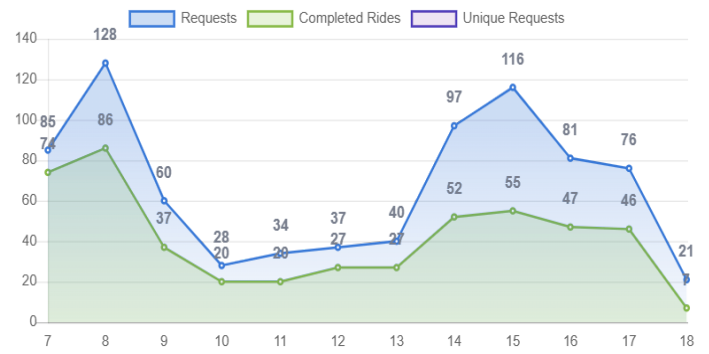
PASSENGERS AND RIDES - AUGUST



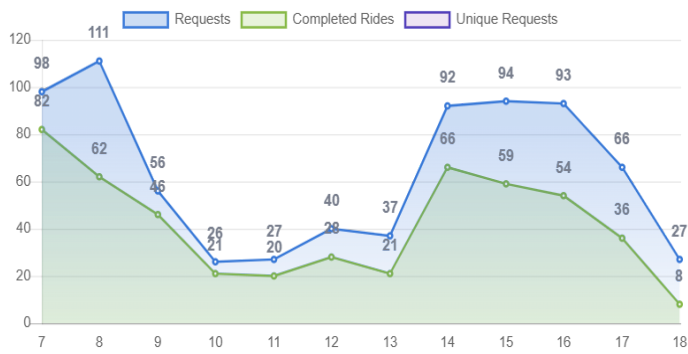
RIDE REQUEST MONDAY



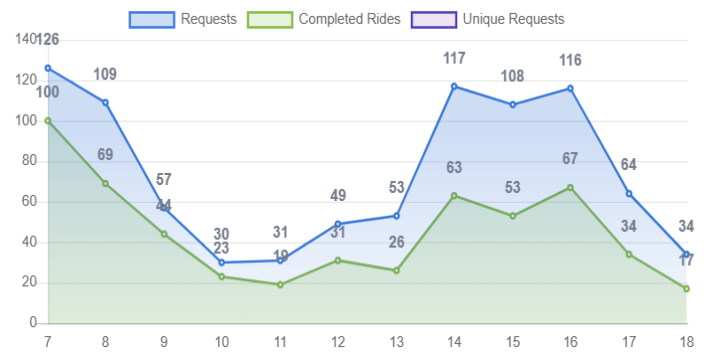
RIDE REQUEST TUESDAY



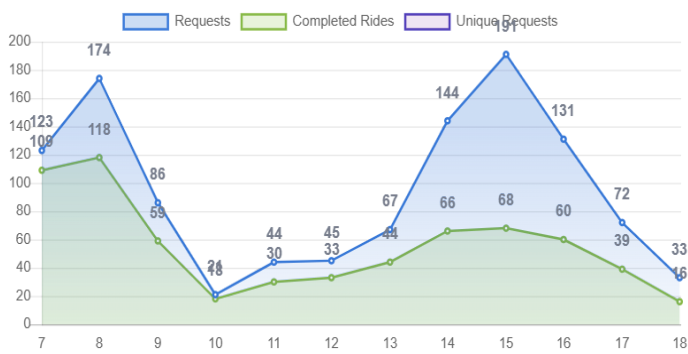
RIDE REQUEST WEDNESDAY



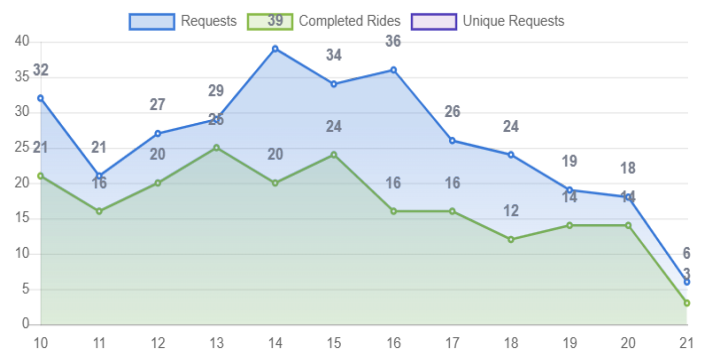
RIDE REQUEST THURSDAY



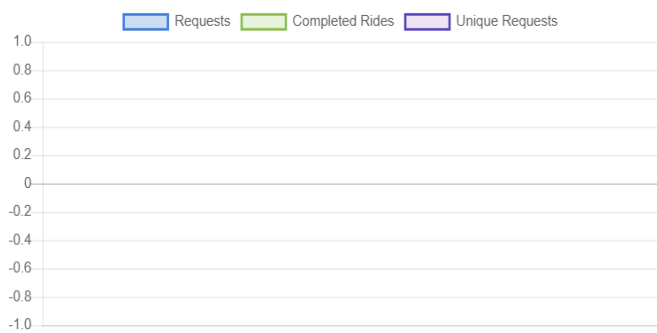
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



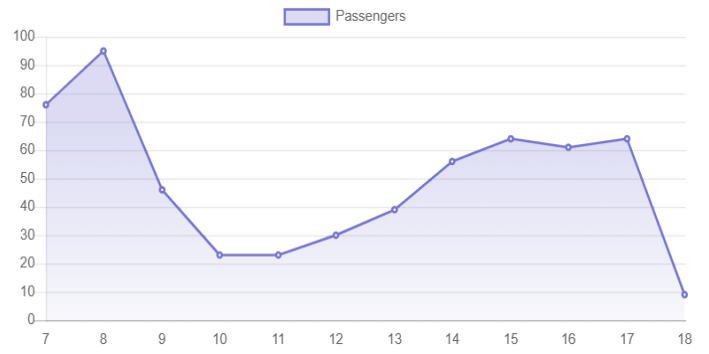
RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



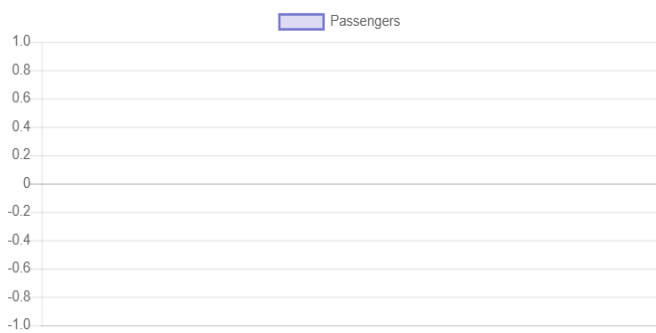
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY



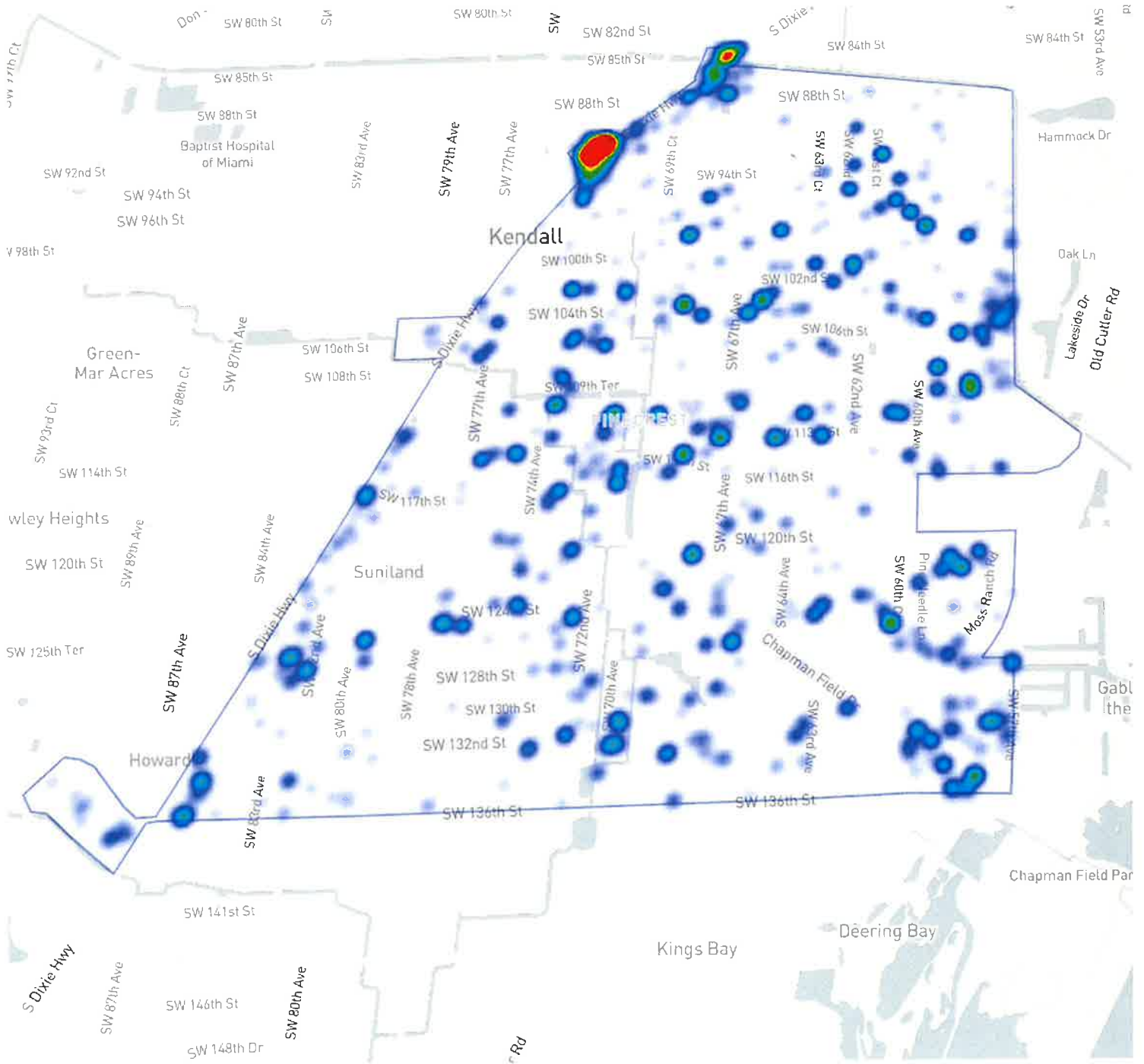
TOTAL PASSENGERS SUNDAY



8/1/2024 - 8/31/2024



RUN REPORT






Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM

Office of the Village Manager

DATE: August 30, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager 
RE: Peacock Mitigation Program August 2024

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of August 30, 2024, a total of 140 peafowl have been captured and transported to Dr. Don Harris. Of those 140, 72 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg

