

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
I	1/9/2018	Village Council	SW 136 Street Bike Lane and Bridge Project	Public Works Department
Status	<p>June 2, 2023: As of this date, the County’s contractor has not replaced the substandard trees. The Mayor and Village Manager met with Commissioner Regalado to seek her continued assistance in following up on this matter with County staff.</p> <p>May 2023: County advised they will continue to work with the project contractor to replace the substandard trees.</p> <p>February 28, 2023: County commenced replacement of sub-standard trees this week. However, the contractor brought in substandard trees and was asked to remove the trees and bring in new trees in accordance with the construction specifications.</p> <p>December 16, 2022: Received confirmation from Miami-Dade County that the sub-standard trees that were installed along SW 136 Street will be replaced by the contractor.</p> <p>August 30, 2022: Village Public Works Director and Village Manager received communication from Commissioner Regalado’s office regarding the pending corrections to the project trees. County advised they will be replaced.</p> <p>August 18, 2022: Village Manager met with Commissioner Regalado and advised her of the deficiencies related to the trees that were planted as part of the project.</p> <p>June 2022: Public Works Director communicated with Commissioner Regalado’s Office and with County Public Works Department and provided a spreadsheet with the trees that were planted and deficiencies.</p> <p>May 2022: The Public Works Director communicated with the representative of Palmetto Bay Public Works about the landscaping of the median on 136 Street near US 1. The County has been advised about concerns regarding the landscaping that was installed which is not what was specified in the original project. The County’s Project Manager advised the contractor has been notified the landscaping was not what was approved and specified.</p> <p>March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project.</p> <p>February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved.</p> <p>September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues.</p> <p>September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company.</p> <p>July 12, 2021: Shared use path project has commenced.</p> <p>March 4, 2021: The Village received notification from Miami-Dade County that the start date for construction of the shared used path was July 12, 2021. The County anticipates the project will last 300 days – with substantial completion in 240 days.</p> <p>February 3, 2021: The Village Manager requested an update regarding this project from the Office of the County Manager. The Village has been advised that the project is expected to commence in 4-6 weeks.</p> <p>June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months).</p> <p>May 2020: County notified that construction plans were developed to extend sidewalk from 82 Avenue west to the driveway for the Home Depot property.</p> <p>February 2020: New revised construction plans we completed. Project has been put out to bid.</p> <p>January 28, 2020: The County Public Works Department hosted a public meeting at Palmetto Bay Village Hall to allow resident review of the final</p>			

construction plans at 7:00 p.m. Project Consultant advised the Public Works Director that a change order to include the extended sidewalk from 82 Ct to the Home Depot property would be added after construction plans are bid.

December 30, 2019: Village Manager asked the Public Works Director to follow up with the Village of Palmetto Bay to obtain the cost breakdown for their expenditures related to the two roundabouts and bridge.

December 12, 2019: Village Manager requested that the Public Works Director contact the Village of Palmetto Bay Public Works Director to request a cost breakdown for all the funds expended by Palmetto Bay for projects on SW 136 Street (Roundabouts and bridge).

December 11, 2019: The County Public Works Department hosted a public meeting to allow resident review of the final construction plans at Suniland Park at 5:30 p.m.

November 7, 2019: Mayor Corradino and Village Manager, Mayor Cunningham from Palmetto Bay met with representatives from the County to review the project.

October 23, 2019: Public Works Director Spanioli met with County representatives to discuss the issue with tree removal along the Pinecrest side of the ROW. It was agreed that the trees will not be disturbed.

September 23 and 25, 2019: Public Works Director Spanioli met with representatives from Miami-Dade County and Palmetto Bay to discuss plans for the shared-use bike lane on SW 136 Street. Discussed centered around a revised approach that would involve construction of a shared use path along the entire length of 136 Street on the south side (Palmetto Bay) and nothing on the Pinecrest side. Miami-Dade County has also indicated that two roundabouts will be installed at the intersections of 67 Avenue and Old Cutler Road.

June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.

October 2018: A Joint Participation Agreement between the Village of Palmetto Bay and Miami-Dade County should be approved by the Board of County Commissioners. Once the agreement with Palmetto Bay is fully executed, design will commence for the project.

January 9, 2018: The Village Council authorized the Mayor to enter into a Joint Participation Agreement with Miami-Dade County for the construction of bicycle facilities on SW 136 Street.

January 24, 2017: Miami-Dade County held a public meeting about the proposed project at Howard Elementary School. The Village delivered door hangers to the residents that are directly adjacent to the proposed bike lane along SW 136th Street.

December 2016: The Village sent out a letter to all affected residents about the proposed SW 136 Street Bike Lane Project being spear headed by Miami-Dade County with collaboration from both Pinecrest and Palmetto Bay. The proposed project would add dedicated bike lanes on each side of SW 136 Street adjacent to the travel lanes from approximately SW 83 Avenue to Old Cutler Road. This would widen the roadway by 4' on each side. From SW 83 Avenue to US-1, the County is proposing sharrows due to R/W constraints. This bike path would connect the bikeway along the bus way with the newly reconstructed Old Cutler bike trail. The total estimated project cost is \$2.4 million. Pinecrest received a grant from FDOT for \$1 million for comprehensive bicycle within the Village that is being matched with Village funds. Currently, Miami-Dade County has Road Impact Fee funds that are allocated for the resurfacing of SW 136 Street and our funds would be used for the bicycle lane widening on the Pinecrest side of the R/W. Palmetto Bay would have to make a contribution for their side of the R/W.

November 4, 2016: Public Works Director met with Miami-Dade County representatives to discuss the possibility of repurposing MPO funding for bike lanes within the Village (originally intended for the SW 104 Street Project and other roadways) toward the proposed SW 136 Street Bike Lane Project.

2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.</p> <p>May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.</p> <p>April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.</p> <p>March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.</p> <p>February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.</p> <p>February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.</p> <p>January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.</p> <p>December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.</p> <p>November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.</p> <p>September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.</p> <p>August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.</p> <p>July 11, 2022: Award of the contract for development of the conceptual design of the park.</p> <p>April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.</p> <p>February 8, 2022: Village Council approved the Parks and Recreation Master Plan.</p> <p>January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.</p> <p>November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.</p> <p>October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.</p> <p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			

3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>July 2023: Anticipate Public Works Director Mendez will commence appointments with individual homeowners to review the final draft of the landscape plan for the project.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p> <p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p> <p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
4	3/26/2021	Village Council	Potable Water Project	Public Works Department
Status	<p>SUBSTANTIALLY COMPLETED</p> <p>July 30, 2023: Anticipate completion of all restoration work.</p> <p>May 30, 2023: 100% completion of the installation of the pipe.</p> <p>February 7, 2023: 92% complete. Phase 2C needs 300 linear feet to be completed. Phase 4A will commence the week of February 13, representing the final 6,000 linear feet of pipe to be installed.</p> <p>December 20, 2022: More than 82% of the proposed new water lines have been installed since the project began in January 2022. The following sub-phases have 100% of the proposed water main, fire hydrants, and laterals installed. These sub-phases are pending testing and restoration (unless otherwise noted): Phase 1-A (flushing, pressure & Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress,</p>			

milling and resurfacing of affected streets began the week of 11/14 and is complete); Phase 1-B (flushing, pressure & Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14 and is complete); Phase 1-C (flushing and pressure test complete, Bac-T testing complete, as-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets to being the week of 11/28); Phase 1-D (flushing complete, pressure test complete, as-builts submitted to WASD and are being revised); Phase 2-A (flushing complete, as-builts submitted to WASD and are being revised); Phase 2-B (flushing in-progress, pressure test in progress, as-builts submitted to WASD and are being revised); Phase 2-D (flushing complete, pressure test complete, as-builts submitted to WASD and are being revised); Phase 3-A (flushing in progress); Phase 3-B. Following are the statuses of the remaining sub-phases with percentage complete for installation of water mains, fire hydrants, and laterals shown in parenthesis: Phase 2-C (80%), Phase 3-C (95%), Phase 3-D (97%), Phase 4-B (19%), Phase 4-C (5%), Phase 4-A (0% - WASD permit received), Phase 4-D (0% - WASD permit received). Construction on sub-phase 2C is well under way with three crews working in this area. Residents are advised to seek the advice of a plumber on where to best locate the proposed water meter box in the swale outside their property. Generally, the most efficient location of the meter box is on the same side of the house where the current well is located. This sub-phase is the largest of the 16 sub-phases with nearly 17,000 linear feet of pipe.

November 30, 2022: More than 500 tons of asphalt have been placed as part of the restoration process. All roads that have had new water mains installed will be milled and resurfaced with 1-inch-thick new asphalt. This asphalt restoration process will continue until the project is complete.

November 23, 2022: More than 74% of the proposed new water lines have been installed since the project began in January 2022.

The following sub-Phases have all (100%) of the proposed water main, fire hydrants, and laterals installed. These sub-Phases are pending testing and restoration (unless otherwise noted): Phase 1-A (flushing, pressure & Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14); Phase 1-B (flushing, pressure & Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling and resurfacing of affected streets began the week of 11/14); Phase 1-C (flushing and pressure test complete, Bac-T testing complete, As-builts accepted by WASD, swale restoration in progress, milling & resurfacing of affected streets to being the week of 11/28); Phase 1-D (flushing complete, pressure test complete, As-builts submitted to WASD and are being revised); Phase 2-A (flushing in-progress, As-builts submitted to WASD); Phase 2-B (flushing in-progress); Phase 2-D (flushing complete, pressure test complete, As-builts submitted to WASD and are being revised); Phase 3-A and Phase 3-B. Following are the status of the remaining sub-Phases with percentage complete for installation of water mains, Fire hydrants, and laterals shown in parenthesis: Phase 2-C (44%), Phase 3-C (60%) Phase 3-D (97%), Phase 4-A (0% - WASD permit under review), Phase 4-B (0% - WASD permit received), Phase 4-C (0% - WASD permit received), and Phase 4-D (0% - WASD permit received).

September 12, 2022: The permit for the 2C Phase of the Potable Water Project is approved. Residents should start to see movement by the end of this week as the surveyors begin to mark the roads. Two crews will be assigned to the construction, as this is the largest sub-phase of the project. Approximately, 60% of the proposed new water lines have been installed since the project began in January 2022. The following sub-Phases have all 100%) of the proposed water main, fire hydrants, and laterals installed. These sub-phases are pending testing and restoration: Phase 1-A, Phase 1-B, Phase 1-C, Phase 1-D, Phase 2-A, Phase 2-B, Phase 2-D and Phase 3-A. Following are the status of the remaining sub-phases with percentage completion in parentheses: Phase 2-C (0% - WASD permit received 9-12-22 - Beginning of construction pending); Phase 3-B (60 %); Phase 3-C (0%); Phase 3-D (5%); Phase 4-A (0% - WASD permit pending); Phase 4-B (0% - WASD permit received); Phase 4-C (0% - WASD permit pending) and Phase 4-D (0% - WASD permit received). Construction on sub-phase 2C will begin in the next two weeks.

June 16, 2022: All water mains, laterals, and fire hydrants have been installed in Phase I (A, B, C, D). All tests for Phase I (A, B, C, D) are complete including pressure and Bac-T. As-built, swale restoration, road restoration, and WASD conveyance are pending for all of Phase I (A, B, C, D). Phase 2A has started and is more than 15% complete.

May 20, 2022: Water main pipe installation for Phases 1A and 1B are 100% complete. Phase 1C is more than 90% complete. Installation on Phase

	<p>ID recently commenced and is about 60% complete. The contractor is testing all the newly installed pipes to ensure they meet Water & Sewer Dept. (WASD) standards. Phase 2A is scheduled to commence soon. Once the roads have been milled and resurfaced and WASD has accepted the newly installed infrastructure, residents will be able to begin the process of connecting their service lines with the newly installed meter boxes and meters. All of Phase I will need to be accepted by WASD before any connections by residents can commence.</p> <p>May 5, 2022: Water main pipe installation for Phases 1A and 1B are 100% complete. Phase 1C is more than 90% complete. Installation on Phase 1D is just getting started. The contractor is testing all of the newly installed pipes to ensure they meet Miami-Dade County Water & Sewer Department (WASD) standards. Once the roads have been milled and resurfaced and WASD has accepted the newly installed infrastructure, residents will be able to begin the process of connecting their service lines with newly installed meter boxes and meters.</p> <p>March 18, 2022: Phase 1A is more than 74% complete, Phase 1B is more than 49% complete, and Phase 1C is more than 19% complete. Phase 1D will be commencing within a few weeks. To date: 11,342 LF of watermain, 76 service lines, and 18 fire hydrants have been installed.</p> <p>January 3, 2022: Potable Water Project construction commenced. The Potable Water Project is organized into 16 Phases numbered 1A, 1B, 1C, 1D, 2A, 2B, 2C, 2D, 3A, 3B, 3C, 3D, 4A, 4B, 4C, 4D. The project will be installed in the numbered sequence of the 16 Phases. Before construction begins in each Phase, residents will receive a letter from the Village delivered by the contractor with about 7 days of notice that the construction is starting.</p> <p>October 1, 2021: Construction is scheduled to commence on January 3, 2022.</p> <p>May 11, 2021: Village Council unanimously approved the establishment of a special assessment to complete Miami-Dade County's potable water and fire hydrant system in the Village. Approximately 725 homes in the Village still do not have access to the county's potable water system and rely on wells.</p> <p>March 26, 2021: Pinecrest will receive about \$8.1 million from the American Rescue Plan legislation. This money has very specific rules on how and when it must be spent. It can be spent on infrastructure projects such as water, sewer and broadband projects. It must be spent by December 31, 2024. We are focusing on completing our water and fire hydrant system because it is a primary long-term goal that has not been fully accomplished, and it fits tightly into the rules for how this money can be spent. This effort has been a top priority since our incorporation in 1996.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>October 2024: Expect Project completion.</p> <p>November 2023: Award of construction project. Commence construction.</p> <p>August 30, 2023: Expect 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			

6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
	<p>September 2023: Anticipate completion of design work for SW 57 Avenue and SW 102 Street sidewalks.</p> <p>August 2023: Anticipate completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue. Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>July 30, 2023: Anticipate completion of the sidewalk on SW 100 Street from 73 Court to 72 Avenue.</p> <p>July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, CPC, Communications Manager
RE: Communications Division July 2023 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

The division's overarching goal is to produce high-quality, engaging, and vibrant communication campaigns that position the Village as the official source of information for Pinecrest residents and visitors. The division is augmented by interdepartmental collaboration, consultants and software that streamlines work processes.

Active Communication Projects:

- Website - Redesign
- Potable Water Updates
- Village Council Updates
- PG MarComm
- FPL Updates
- FitCrest
- MDC Solid Waste
- Composting Program
- Manatee protection summer
- Comms Cloud E-mail Marketing Implementation
- E-newsletter subscription campaign
- Zombie Run

Each project/campaign requires interdepartmental collaboration, and a combination of all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copy writing, copy editing, website update, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Included are media mentions, sentiment and social media and website analytics.



Village of Pinecrest Communications June 2023 High-Level Report

Social Media-Village of Pinecrest

61% increase in impressions on Facebook and Instagram combined from May to June 2023 (from 44k to 75k).

In June 2023, overall social media engagement rate averaged 3.8% on combined accounts (decreased from 5% in May) but still far surpassing the benchmark for other government entities (1-2%).

Social Media-PG, VOP, Parks & Rec and Police

1% increase in combined Facebook and Instagram page and profile impressions from April to May 2023 (from 73k to 74k).

VOP Web Traffic

Web users went down to 13k users (down 17%) most likely due to the website transition.

On a positive note, **the bounce rate is down 13%** with the new website at 55% (50-70 percent is average, **the lower the better.**) **Bounce rate is people who visit one page briefly on the website.** This means the website is now reaching a more accurate, targeted audience.

Top sources of web traffic in Q2 were Google Search and visits from links on the Pinecrest Gardens website.

Also notable:

Visits to the VOP website from emails still have room for growth but **increased greatly (+1000%)** from May 2023 to June 2023.

While not one of the top 3 sources of traffic, more than a thousand people visited in June 2023 from the Community Pass web page.

Media Coverage High-Level Summary June 2023

Total media mentions = 13

Total estimated views of media: 2.24M

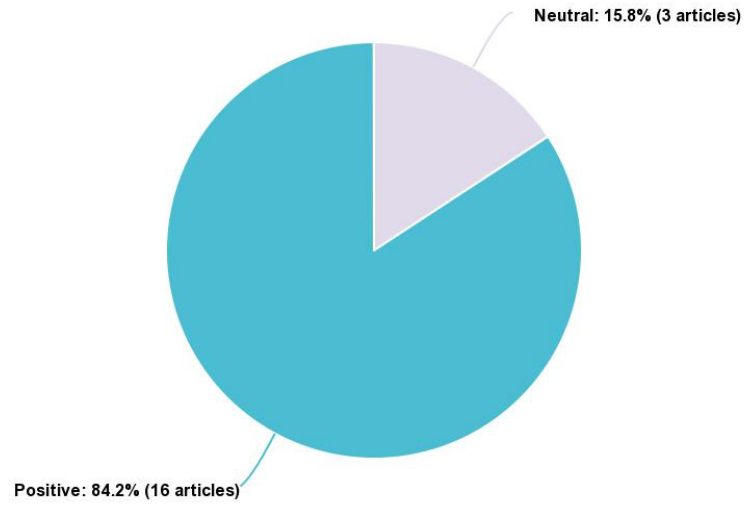
Outlets included [Miami New Times \(Best Place to Take The Kids - Readers Choice for Best of 2023\)](#), [Expat Living: Top 10 Suburbs for Expat Living in Miami](#), [Denver Gazette](#), [Miami New Times](#), and [Miami Community Newspapers](#).

Village of Pinecrest Communications June 2023 High-Level Report

Social media mentions included [Jhonnie Griffin](#), [It's Alfonso Contreras](#), [Wicked Beauty By Angie](#), [This is Me Cristi](#), [Learning and Playing Miami](#), [Servin' Vegan](#), DZAndres.

Pinecrest - Sentiment

06/01/2023 - 07/03/2023



MUCK RACK



Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM
Department of Finance

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: June Budget Highlights

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

Below are noteworthy items for the months of May 2023 and June 2023:

- The Building permit revenue through May was \$2,505,247.23 a decrease of \$224,426.78 or -8.2% from the previous year.
- Community Center revenue through May was \$1,169,468.58 an increase of \$196,654.70 or 20.2% from the previous year.
- Pinecrest Garden revenue through May was \$1,345,326.17 an increase of \$283,709.74 or 26.7% from the previous year. Grants received thus far in the fiscal year were \$121,918.00.
- The tree account has a balance of \$93,069.99 as of June 30, 2023.
- The red light camera revenue through June was \$670,048.62 and invoices through May is \$252,052.86.
- The Village received \$1,656,487.74 for Hurricane Irma claim with FEMA. The amount of \$53,676.45 has been obligated and is under review by the state for remittance.
- The Village won the arbitration hearing concerning the Hurricane Irma Debris pick for \$1,509,716.82 and an additional \$9,871.69 for the personnel time.
- Due to the Covid 19 Pandemic, \$199,538.55 has been spent, \$118,479.89 has been reimbursed and \$27,998.64 is receivable. The remaining amount of \$19,460.95 is under review while \$33,599.07 has been denied.
- Village Council also donated \$51,900.00 from the Grants & Aide and Other Grants & Aide budget line as follows:
 - \$10,000 Economic Development Council of South Miami Dade
 - \$5,000 Pinecrest City Music Project
 - \$5,000 Health Information Project
 - \$1,000 The Two Hundred Club of Greater Miami
 - \$900 Pinecrest City Music Projects
 - \$10,000 Miami Palmetto Senior High School
 - \$10,000 Pinecrest Elementary School PTA
 - \$10,000 Palmetto Elementary





Budget by Organization Report

Through 06/30/23
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	31,332,860.00	.00	31,332,860.00	1,758,944.83	.00	28,216,331.46	3,116,528.54	90	33,612,225.33
REVENUE TOTALS	\$31,332,860.00	\$0.00	\$31,332,860.00	\$1,758,944.83	\$0.00	\$28,216,331.46	\$3,116,528.54	90%	\$33,612,225.33
EXPENSE									
Department 000 - .	3,003,090.00	1,365,010.00	4,368,100.00	.00	.00	2,476,278.00	1,891,822.00	57	4,092,627.21
Department 511 - Village Council	137,845.00	.00	137,845.00	4,703.17	.00	114,260.00	23,585.00	83	137,601.16
Department 512 - Administrative	1,398,875.00	44,995.00	1,443,870.00	145,585.50	50,996.25	987,412.50	405,461.25	72	1,255,299.82
Department 513 - Finance Department	452,540.00	5,000.00	457,540.00	43,082.89	.00	339,704.27	117,835.73	74	414,179.89
Department 514 - Village Attorney	660,000.00	.00	660,000.00	37,263.14	.00	442,646.12	217,353.88	67	733,650.80
Department 519 - General Government	2,375,655.00	74,400.00	2,450,055.00	180,411.55	20,885.27	2,007,637.73	421,532.00	83	2,273,019.47
Department 521 - Police Department	11,712,285.00	1,340,712.00	13,052,997.00	1,776,740.71	349,431.91	9,287,193.68	3,416,371.41	74	10,997,179.39
Department 524 - Building, Planning & Zoning -BPZ	3,500,975.00	90,000.00	3,590,975.00	320,768.79	44,367.32	2,449,673.26	1,096,934.42	69	3,069,943.43
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,037,185.00	10,000.00	1,047,185.00	100,213.10	429.15	745,561.74	301,194.11	71	779,046.74
Department 572 - Parks and Recreation	3,625,605.00	28,815.00	3,654,420.00	338,601.23	6,980.00	2,661,537.40	985,902.60	73	3,447,787.75
Department 575 - Pinecrest Gardens	3,230,600.00	7,085.00	3,237,685.00	307,242.81	79,236.32	2,567,043.04	591,405.64	82	3,075,928.92
EXPENSE TOTALS	\$31,134,655.00	\$2,966,017.00	\$34,100,672.00	\$3,254,612.89	\$552,326.22	\$24,078,947.74	\$9,469,398.04	72%	\$30,276,264.58
Fund 001 - General Fund Totals									
REVENUE TOTALS	31,332,860.00	.00	31,332,860.00	1,758,944.83	.00	28,216,331.46	3,116,528.54	90%	33,612,225.33
EXPENSE TOTALS	31,134,655.00	2,966,017.00	34,100,672.00	3,254,612.89	552,326.22	24,078,947.74	9,469,398.04	72%	30,276,264.58
Fund 001 - General Fund Totals	\$198,205.00	(\$2,966,017.00)	(\$2,767,812.00)	(\$1,495,668.06)	(\$552,326.22)	\$4,137,383.72	(\$6,352,869.50)		\$3,335,960.75



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	1,233,000.00	.00	1,233,000.00	28,954.28	.00	3,057,722.95	(1,824,722.95)	248	1,284,337.47
REVENUE TOTALS	\$1,233,000.00	\$0.00	\$1,233,000.00	\$28,954.28	\$0.00	\$3,057,722.95	(\$1,824,722.95)	248%	\$1,284,337.47
EXPENSE									
Department 538 - Stormwater	6,001,080.00	1,369,407.00	7,370,487.00	33,737.96	2,091,653.68	1,424,700.09	3,854,133.23	48	771,524.07
EXPENSE TOTALS	\$6,001,080.00	\$1,369,407.00	\$7,370,487.00	\$33,737.96	\$2,091,653.68	\$1,424,700.09	\$3,854,133.23	48%	\$771,524.07
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	1,233,000.00	.00	1,233,000.00	28,954.28	.00	3,057,722.95	(1,824,722.95)	248%	1,284,337.47
EXPENSE TOTALS	6,001,080.00	1,369,407.00	7,370,487.00	33,737.96	2,091,653.68	1,424,700.09	3,854,133.23	48%	771,524.07
Fund 101 - Stormwater Utility Fund Totals	(\$4,768,080.00)	(\$1,369,407.00)	(\$6,137,487.00)	(\$4,783.68)	(\$2,091,653.68)	\$1,633,022.86	(\$5,678,856.18)		\$512,813.40



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	469,620.00	.00	469,620.00	39,791.20	.00	340,286.61	129,333.39	72	463,596.90
REVENUE TOTALS	\$469,620.00	\$0.00	\$469,620.00	\$39,791.20	\$0.00	\$340,286.61	\$129,333.39	72%	\$463,596.90
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	643,730.00	195,000.00	838,730.00	(3,517.83)	17,290.00	142,645.90	678,794.10	19	440,937.34
EXPENSE TOTALS	\$643,730.00	\$195,000.00	\$838,730.00	(\$3,517.83)	\$17,290.00	\$142,645.90	\$678,794.10	19%	\$440,937.34
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	469,620.00	.00	469,620.00	39,791.20	.00	340,286.61	129,333.39	72%	463,596.90
EXPENSE TOTALS	643,730.00	195,000.00	838,730.00	(3,517.83)	17,290.00	142,645.90	678,794.10	19%	440,937.34
Fund 102 - Transportation Fund Totals	(\$174,110.00)	(\$195,000.00)	(\$369,110.00)	\$43,309.03	(\$17,290.00)	\$197,640.71	(\$549,460.71)		\$22,659.56



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	9,000.00	.00	9,000.00	295.09	.00	2,346.77	6,653.23	26	12,627.60
REVENUE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$295.09	\$0.00	\$2,346.77	\$6,653.23	26%	\$12,627.60
EXPENSE									
Department 521 - Police Department	14,175.00	.00	14,175.00	387.00	.00	11,349.18	2,825.82	80	1,854.00
EXPENSE TOTALS	\$14,175.00	\$0.00	\$14,175.00	\$387.00	\$0.00	\$11,349.18	\$2,825.82	80%	\$1,854.00
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	9,000.00	.00	9,000.00	295.09	.00	2,346.77	6,653.23	26%	12,627.60
EXPENSE TOTALS	14,175.00	.00	14,175.00	387.00	.00	11,349.18	2,825.82	80%	1,854.00
Fund 103 - Police Education Fund Totals	(\$5,175.00)	\$0.00	(\$5,175.00)	(\$91.91)	\$0.00	(\$9,002.41)	\$3,827.41		\$10,773.60



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	12.79	(12.79)	+++	42.14
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.79	(\$12.79)	+++	\$42.14
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	10,547.80
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$10,547.80
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	12.79	(12.79)	+++	42.14
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	10,547.80
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.79	(\$12.79)		(\$10,505.66)



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	13,500.00	.00	13,500.00	495.53	.00	16,721.04	(3,221.04)	124	77,592.42
REVENUE TOTALS	\$13,500.00	\$0.00	\$13,500.00	\$495.53	\$0.00	\$16,721.04	(\$3,221.04)	124%	\$77,592.42
EXPENSE									
Department 521 - Police Department	30,380.00	.00	30,380.00	2,386.72	.00	25,088.96	5,291.04	83	68,625.74
EXPENSE TOTALS	\$30,380.00	\$0.00	\$30,380.00	\$2,386.72	\$0.00	\$25,088.96	\$5,291.04	83%	\$68,625.74
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	13,500.00	.00	13,500.00	495.53	.00	16,721.04	(3,221.04)	124%	77,592.42
EXPENSE TOTALS	30,380.00	.00	30,380.00	2,386.72	.00	25,088.96	5,291.04	83%	68,625.74
Fund 105 - Hardwire, 911 Fund Totals	(\$16,880.00)	\$0.00	(\$16,880.00)	(\$1,891.19)	\$0.00	(\$8,367.92)	(\$8,512.08)		\$8,966.68



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,000.00	.00	80,000.00	1,546.21	.00	89,770.52	(9,770.52)	112	95,592.34
REVENUE TOTALS	\$80,000.00	\$0.00	\$80,000.00	\$1,546.21	\$0.00	\$89,770.52	(\$9,770.52)	112%	\$95,592.34
EXPENSE									
Department 521 - Police Department	117,255.00	.00	117,255.00	9,211.82	.00	95,095.83	22,159.17	81	66,373.17
EXPENSE TOTALS	\$117,255.00	\$0.00	\$117,255.00	\$9,211.82	\$0.00	\$95,095.83	\$22,159.17	81%	\$66,373.17
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,000.00	.00	80,000.00	1,546.21	.00	89,770.52	(9,770.52)	112%	95,592.34
EXPENSE TOTALS	117,255.00	.00	117,255.00	9,211.82	.00	95,095.83	22,159.17	81%	66,373.17
Fund 106 - Wireless, 911 Fund Totals	(\$37,255.00)	\$0.00	(\$37,255.00)	(\$7,665.61)	\$0.00	(\$5,325.31)	(\$31,929.69)		\$29,219.17



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,278,080.00	.00	1,278,080.00	158,975.14	.00	718,089.09	559,990.91	56	1,187,052.07
REVENUE TOTALS	\$1,278,080.00	\$0.00	\$1,278,080.00	\$158,975.14	\$0.00	\$718,089.09	\$559,990.91	56%	\$1,187,052.07
EXPENSE									
Department 541 - Transportation	1,409,870.00	.00	1,409,870.00	56,263.83	48,110.26	819,643.12	542,116.62	62	757,359.20
EXPENSE TOTALS	\$1,409,870.00	\$0.00	\$1,409,870.00	\$56,263.83	\$48,110.26	\$819,643.12	\$542,116.62	62%	\$757,359.20
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,278,080.00	.00	1,278,080.00	158,975.14	.00	718,089.09	559,990.91	56%	1,187,052.07
EXPENSE TOTALS	1,409,870.00	.00	1,409,870.00	56,263.83	48,110.26	819,643.12	542,116.62	62%	757,359.20
Fund 107 - CITT Public Transit Fund Totals	(\$131,790.00)	\$0.00	(\$131,790.00)	\$102,711.31	(\$48,110.26)	(\$101,554.03)	\$17,874.29		\$429,692.87



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	16,510.00	.00	16,510.00	519.58	.00	19,729.95	(3,219.95)	120	25,218.95
REVENUE TOTALS	\$16,510.00	\$0.00	\$16,510.00	\$519.58	\$0.00	\$19,729.95	(\$3,219.95)	120%	\$25,218.95
EXPENSE									
Department 521 - Police Department	26,175.00	.00	26,175.00	2,057.08	.00	21,234.93	4,940.07	81	17,569.90
EXPENSE TOTALS	\$26,175.00	\$0.00	\$26,175.00	\$2,057.08	\$0.00	\$21,234.93	\$4,940.07	81%	\$17,569.90
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	16,510.00	.00	16,510.00	519.58	.00	19,729.95	(3,219.95)	120%	25,218.95
EXPENSE TOTALS	26,175.00	.00	26,175.00	2,057.08	.00	21,234.93	4,940.07	81%	17,569.90
Fund 108 - Prepaid Phone 911 Fund Totals	(\$9,665.00)	\$0.00	(\$9,665.00)	(\$1,537.50)	\$0.00	(\$1,504.98)	(\$8,160.02)		\$7,649.05



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	10,000.00	.00	10,000.00	.00	.00	7,271.79	2,728.21	73	27,830.99
REVENUE TOTALS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$7,271.79	\$2,728.21	73%	\$27,830.99
EXPENSE									
Department 521 - Police Department	10,000.00	.00	10,000.00	6,600.00	.00	10,950.00	(950.00)	110	16,619.95
EXPENSE TOTALS	\$10,000.00	\$0.00	\$10,000.00	\$6,600.00	\$0.00	\$10,950.00	(\$950.00)	110%	\$16,619.95
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	10,000.00	.00	10,000.00	.00	.00	7,271.79	2,728.21	73%	27,830.99
EXPENSE TOTALS	10,000.00	.00	10,000.00	6,600.00	.00	10,950.00	(950.00)	110%	16,619.95
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	(\$6,600.00)	\$0.00	(\$3,678.21)	\$3,678.21		\$11,211.04



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	40,000.00	.00	40,000.00	.00	.00	37,361.78	2,638.22	93	144,934.30
REVENUE TOTALS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$37,361.78	\$2,638.22	93%	\$144,934.30
EXPENSE									
Department 572 - Parks and Recreation	40,000.00	.00	40,000.00	.00	31,533.00	.00	8,467.00	79	.00
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	217,189.00	(217,189.00)	+++	.00
EXPENSE TOTALS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,533.00	\$217,189.00	(\$208,722.00)	622%	\$0.00
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	40,000.00	.00	40,000.00	.00	.00	37,361.78	2,638.22	93%	144,934.30
EXPENSE TOTALS	40,000.00	.00	40,000.00	.00	31,533.00	217,189.00	(208,722.00)	622%	.00
Fund 110 - Parks Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$31,533.00)	(\$179,827.22)	\$211,360.22		\$144,934.30



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	850.49	.00	30,665.38	14,334.62	68	70,196.27
REVENUE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$850.49	\$0.00	\$30,665.38	\$14,334.62	68%	\$70,196.27
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	2,650.20	12,392.24	17,517.75	15,090.01	66	12,615.92
EXPENSE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$2,650.20	\$12,392.24	\$17,517.75	\$15,090.01	66%	\$12,615.92
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	45,000.00	.00	45,000.00	850.49	.00	30,665.38	14,334.62	68%	70,196.27
EXPENSE TOTALS	45,000.00	.00	45,000.00	2,650.20	12,392.24	17,517.75	15,090.01	66%	12,615.92
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	(\$1,799.71)	(\$12,392.24)	\$13,147.63	(\$755.39)		\$57,580.35



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,200.00	.00	125,200.00	2,351.54	.00	75,602.45	49,597.55	60	170,321.52
REVENUE TOTALS	\$125,200.00	\$0.00	\$125,200.00	\$2,351.54	\$0.00	\$75,602.45	\$49,597.55	60%	\$170,321.52
EXPENSE									
Department 538 - Stormwater	125,000.00	.00	125,000.00	.00	.00	.00	125,000.00	0	.00
EXPENSE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,200.00	.00	125,200.00	2,351.54	.00	75,602.45	49,597.55	60%	170,321.52
EXPENSE TOTALS	125,000.00	.00	125,000.00	.00	.00	.00	125,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$200.00	\$0.00	\$200.00	\$2,351.54	\$0.00	\$75,602.45	(\$75,402.45)		\$170,321.52



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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	2,462,600.00	.00	2,462,600.00	6,135.08	.00	796,811.15	1,665,788.85	32	2,852,865.40
REVENUE TOTALS	\$2,462,600.00	\$0.00	\$2,462,600.00	\$6,135.08	\$0.00	\$796,811.15	\$1,665,788.85	32%	\$2,852,865.40
EXPENSE									
Department 000 - .	2,462,600.00	.00	2,462,600.00	.00	.00	776,261.34	1,686,338.66	32	2,418,634.21
EXPENSE TOTALS	\$2,462,600.00	\$0.00	\$2,462,600.00	\$0.00	\$0.00	\$776,261.34	\$1,686,338.66	32%	\$2,418,634.21
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	2,462,600.00	.00	2,462,600.00	6,135.08	.00	796,811.15	1,665,788.85	32%	2,852,865.40
EXPENSE TOTALS	2,462,600.00	.00	2,462,600.00	.00	.00	776,261.34	1,686,338.66	32%	2,418,634.21
Fund 201 - Debt Service Fund Totals	\$0.00	\$0.00	\$0.00	\$6,135.08	\$0.00	\$20,549.81	(\$20,549.81)		\$434,231.19



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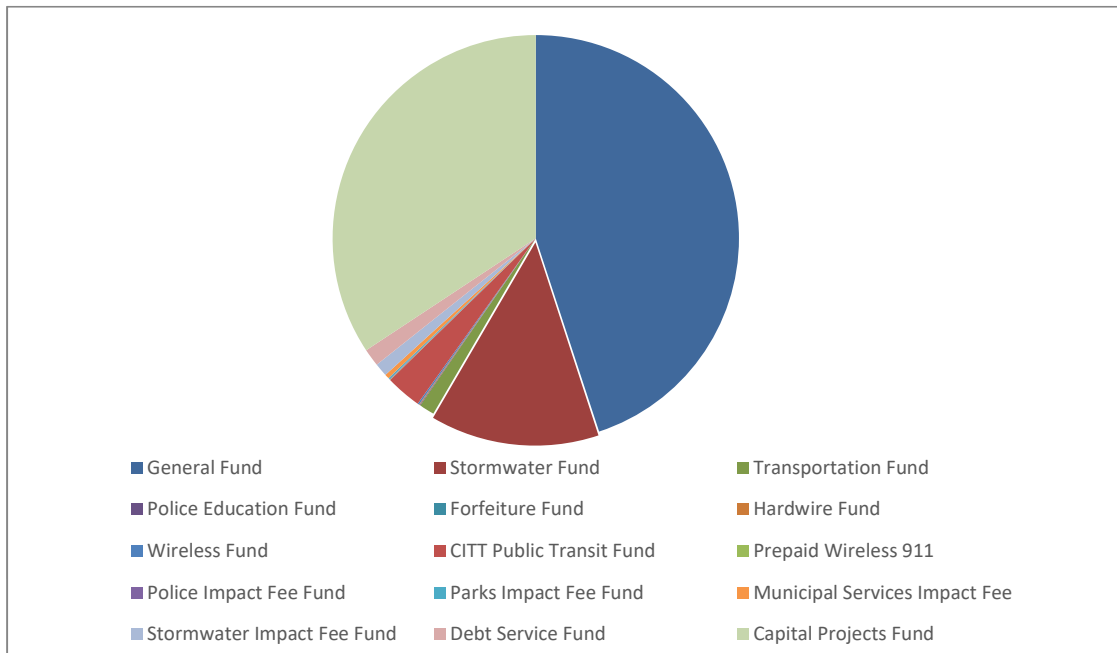
Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	6,780,990.00	.00	6,780,990.00	.00	.00	11,431,325.07	(4,650,335.07)	169	11,409,417.03
REVENUE TOTALS	\$6,780,990.00	\$0.00	\$6,780,990.00	\$0.00	\$0.00	\$11,431,325.07	(\$4,650,335.07)	169%	\$11,409,417.03
EXPENSE									
Department 000 - .	42,000.00	.00	42,000.00	.00	.00	41,877.38	122.62	100	38,525.00
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	65,040.00	8,111,773.00	8,176,813.00	925.00	1,443,423.18	5,352,418.55	1,380,971.27	83	4,901,643.68
Department 521 - Police Department	.00	322,913.00	322,913.00	.00	220,529.19	102,383.54	.27	100	22,487.57
Department 524 - Building, Planning & Zoning -BPZ	.00	.00	.00	.00	.00	.00	.00	+++	25,517.00
Department 539 - Public Works	1,000,000.00	583,850.00	1,583,850.00	6,200.00	153,692.89	83,007.11	1,347,150.00	15	286,513.23
Department 572 - Parks and Recreation	5,191,520.00	2,804,861.00	7,996,381.00	29,090.00	652,017.50	296,788.26	7,047,575.24	12	1,307,855.24
Department 575 - Pinecrest Gardens	964,530.00	814,436.00	1,778,966.00	71,238.50	387,162.53	400,987.73	990,815.74	44	3,868,290.62
EXPENSE TOTALS	\$7,263,090.00	\$12,637,833.00	\$19,900,923.00	\$107,453.50	\$2,856,825.29	\$6,277,462.57	\$10,766,635.14	46%	\$10,450,832.34
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	6,780,990.00	.00	6,780,990.00	.00	.00	11,431,325.07	(4,650,335.07)	169%	11,409,417.03
EXPENSE TOTALS	7,263,090.00	12,637,833.00	19,900,923.00	107,453.50	2,856,825.29	6,277,462.57	10,766,635.14	46%	10,450,832.34
Fund 301 - Capital Projects Fund Totals	(\$482,100.00)	(\$12,637,833.00)	(\$13,119,933.00)	(\$107,453.50)	(\$2,856,825.29)	\$5,153,862.50	(\$15,416,970.21)		\$958,584.69
Grand Totals									
REVENUE TOTALS	43,896,360.00	.00	43,896,360.00	1,998,858.97	.00	44,840,048.80	(943,688.80)	102%	51,433,850.73
EXPENSE TOTALS	49,323,010.00	17,168,257.00	66,491,267.00	3,471,843.17	5,610,130.69	33,918,086.41	26,963,049.90	59%	45,309,758.22
Grand Totals	(\$5,426,650.00)	(\$17,168,257.00)	(\$22,594,907.00)	(\$1,472,984.20)	(\$5,610,130.69)	\$10,921,962.39	(\$27,906,738.70)		\$6,124,092.51

INVESTMENT RETURNS

SOURCE	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	23-Jan	23-Feb	23-Mar	23-Apr	23-May	23-Jun	Investment***
STATE POOL	1.89%	2.43%	3.07%	3.22%	3.97%	4.51%	4.63%	4.76%	5.01%	5.03%	5.22%	5.27%	VILLAGE
T-BILLS													
6 Months	2.90%	3.25%	3.82%	4.34%	4.54%	4.59%	4.67%	5.17%	4.72%	4.86%	5.27%	5.24%	NA
3 Months	2.42%	2.87%	3.22%	3.91%	4.27%	4.35%	4.58%	4.88%	4.68%	4.95%	5.23%	5.17%	NA
National Rates													
One Year	0.52%	0.65%	0.76%	0.98%	1.16%	1.24%	1.43%	1.53%	1.64%	1.68%	1.71%	1.55%	NA
PRIME RATE	5.50%	5.50%	6.25%	6.25%	7.00%	7.50%	7.75%	7.75%	8.00%	8.00%	8.25%	8.25%	NA
CONSUMER PRICE IN	296.3	296.2	296.8	298.0	297.7	296.8	299.2	300.8	301.8	303.4	304.1		NA
Plus/Minus Year Ago	8.5%	8.3%	8.2%	7.7%	7.1%	6.5%	6.4%	6.0%	5.0%	4.9%	4.0%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	4.75%	5.18%	6.41%	6.55%	5.96%	5.89%	5.54%	6.21%	5.94%	5.77%	6.45%	6.40%	NA
NAPM ** / ISM	52.8	52.8	50.9	50.2	49.0	48.4	47.4	47.7	46.3	47.1	46.9	46.0	NA
* Mortgage/Securities Return Principal and Interest on a Monthly Basis													
** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.													
*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.													

**Cash Summary
FY 2023
June 30, 2023**

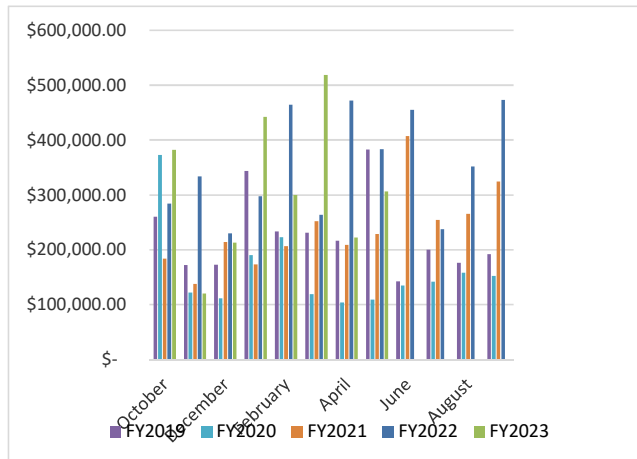
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 14,636,630	\$ 4,709,220	\$ 9,927,410
101	Stormwater Fund	\$ 4,376,999	\$ 3,856,994	\$ 520,005
102	Transportation Fund	\$ 396,646	\$ 396,646	
103	Police Education Fund	\$ 19,097	\$ 19,097	
104	Forfeiture Fund	\$ 13	\$ 13	
105	Hardwire Fund	\$ 15,464	\$ 15,464	
106	Wireless Fund	\$ 41,109	\$ 41,109	
107	CITT Public Transit Fund	\$ 928,784	\$ 928,784	
108	Prepaid Wireless 911	\$ 10,404	\$ 10,404	
109	Police Impact Fee Fund	\$ 18,124	\$ 18,124	
110	Parks Impact Fee Fund	\$ 32,159	\$ 32,159	
111	Municipal Services Impact Fee	\$ 113,652	\$ 113,652	
112	Stormwater Impact Fee Fund	\$ 348,338	\$ 348,338	
201	Debt Service Fund	\$ 454,781	\$ 454,781	
301	Capital Projects Fund	\$ 11,156,212	\$ 9,816,368	\$ 1,339,844
Totals		\$ 32,548,412	\$ 20,761,153	\$ 11,787,259



**Building Permit Revenues
FY 2018-Present**

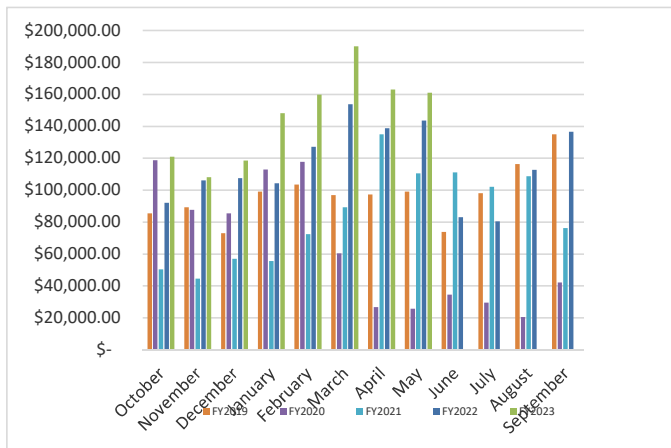
322.000

	FY2019	FY2020	FY2021	FY2022	FY2023
October	\$ 260,228.01	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60
November	\$ 171,992.67	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38
December	\$ 172,631.89	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80
January	\$ 343,754.99	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95
February	\$ 233,351.51	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30
March	\$ 231,184.60	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48
April	\$ 216,360.49	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25
May	\$ 382,465.57	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47
June	\$ 142,230.75	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	
July	\$ 200,337.50	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	
August	\$ 176,293.69	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	
September	\$ 191,970.02	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	
Totals	\$ 2,722,801.69	\$ 1,937,538.79	\$ 2,855,634.34	\$ 4,246,673.37	\$ 2,505,247.23



347.100

	FY2019	FY2020	FY2021	FY2022	FY2023
October	\$ 85,354.17	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72
November	\$ 89,209.37	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43
December	\$ 73,000.18	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97
January	\$ 99,024.14	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28
February	\$ 103,510.00	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37
March	\$ 96,838.88	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87
April	\$ 97,297.48	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24
May	\$ 98,926.81	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70
June	\$ 73,755.95	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	
July	\$ 97,949.10	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	
August	\$ 116,175.85	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	
September	\$ 134,937.58	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	
Totals	#REF!	\$ 1,165,979.51	\$ 760,965.38	\$ 1,011,783.61	\$ 1,169,468.58





Budget Performance Report

Fiscal Year to Date 05/31/23

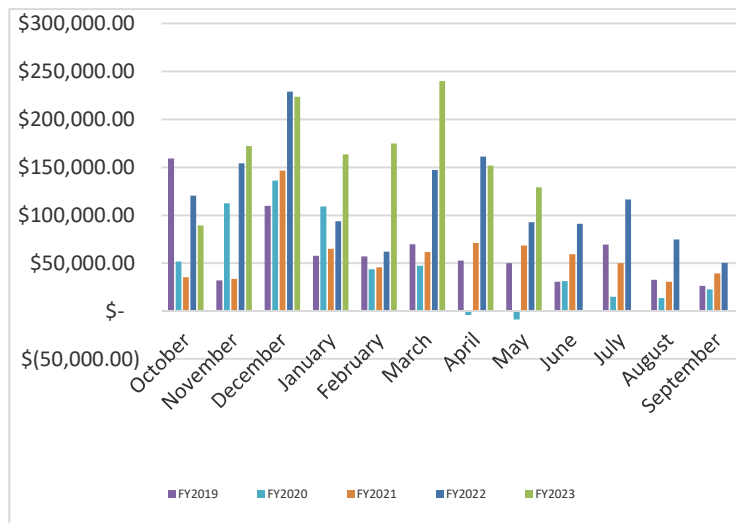
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.100	Culture Community Center, Control	1,164,520.00	.00	1,164,520.00	.00	.00	.00	1,164,520.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	3,452.00	.00	36,838.50	(36,838.50)	+++	44,217.17
347.102	Culture CC Field Rentals	.00	.00	.00	(950.00)	.00	3,475.00	(3,475.00)	+++	6,365.50
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	17,598.63	(17,598.63)	+++	16,398.75
347.104	Culture CC Camps	.00	.00	.00	40,818.75	.00	165,178.50	(165,178.50)	+++	244,962.35
347.105	Culture CC Concession Sales	.00	.00	.00	100.00	.00	300.00	(300.00)	+++	635.25
347.107	Culture CC Classes, Member	.00	.00	.00	65,009.00	.00	600,847.39	(600,847.39)	+++	641,531.58
347.108	Culture CC Trainer Fees	.00	.00	.00	2,000.00	.00	13,200.00	(13,200.00)	+++	12,000.00
347.109	Culture CC Day Passes	.00	.00	.00	1,430.70	.00	7,780.70	(7,780.70)	+++	10,760.30
347.113	Culture CC Memberships, One Week	.00	.00	.00	1,280.00	.00	7,660.00	(7,660.00)	+++	8,610.00
347.116	Culture CC, Special Events	.00	.00	.00	.00	.00	.00	.00	+++	1,892.45
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	295.00	.00	1,687.00	(1,687.00)	+++	4,945.00
347.126	Culture CC Mind & Body Classes	.00	.00	.00	7,304.00	.00	53,489.00	(53,489.00)	+++	52,669.00
347.127	Culture CC Non- Resident Membership	.00	.00	.00	5,740.80	.00	46,564.50	(46,564.50)	+++	49,018.90
347.128	Culture CC Resident Memberships	.00	.00	.00	37,533.80	.00	235,298.62	(235,298.62)	+++	318,357.40
347.130	Culture CC Vending Machines	.00	.00	.00	38.67	.00	210.95	(210.95)	+++	76.81
347.199	Culture CC Credit Card Fees	.00	.00	.00	(2,999.02)	.00	(20,660.21)	20,660.21	+++	(27,279.32)
347 - Culture Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)	100%	\$1,385,161.14
Division 00 - . Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)	100%	\$1,385,161.14
Department 000 - . Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)	100%	\$1,385,161.14
REVENUE TOTALS		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)	100%	\$1,385,161.14
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,164,520.00	.00	1,164,520.00	161,053.70	.00	1,169,468.58	(4,948.58)	100%	1,385,161.14
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)		\$1,385,161.14
Grand Totals										
REVENUE TOTALS		1,164,520.00	.00	1,164,520.00	161,053.70	.00	1,169,468.58	(4,948.58)	100%	1,385,161.14
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,164,520.00	\$0.00	\$1,164,520.00	\$161,053.70	\$0.00	\$1,169,468.58	(\$4,948.58)		\$1,385,161.14

**Pinecrest Gardens Revenues
FY 2019-Present**

347.300

	FY2019	FY2020	FY2021	FY2022	FY2023
October	\$ 159,277.30	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77
November	\$ 32,203.39	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22
December	\$ 109,984.35	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41
January	\$ 57,626.46	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44
February	\$ 56,961.89	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98
March	\$ 69,960.32	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49
April	\$ 52,603.25	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67
May	\$ 49,966.05	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19
June	\$ 30,720.29	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	
July	\$ 69,628.97	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	
August	\$ 32,746.80	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	
September	\$ 26,443.55	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	
Totals Without Grants					
Grants	\$ 748,122.62	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,345,326.17
Grants YTD	\$ 30,853.10	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 121,918.00
Donations YTD	\$ 35,900.00	\$ -	\$ 5,000.00	\$ 10,313.00	\$ 65,000.00
Total Revenues incl Grants	\$ 814,875.72	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,532,244.17





Budget Performance Report

Fiscal Year to Date 05/31/23

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
REVENUE										
Fund 001 - General Fund										
Department 000 - .										
Division 00 - .										
347	Culture									
347.300	Culture Pinecrest Gardens, Control	1,775,000.00	.00	1,775,000.00	.00	.00	.00	1,775,000.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	106,000.00	(106,000.00)	+++	108,000.00
347.302	Culture PG Farmers Market	.00	.00	.00	4,000.00	.00	24,000.00	(24,000.00)	+++	40,800.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	6,860.00	.00	46,142.22	(46,142.22)	+++	41,401.00
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	3,798.09	.00	25,541.19	(25,541.19)	+++	3,244.76
347.310	Culture PG Concessions, Events	.00	.00	.00	4,370.09	.00	48,878.97	(48,878.97)	+++	44,323.57
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	12,127.58	.00	198,568.82	(198,568.82)	+++	163,965.23
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	12,308.52	(12,308.52)	+++	11,344.29
347.315	Culture PG Eggstravaganza, Tickets	.00	.00	.00	.00	.00	.00	.00	+++	24,780.48
347.316	Culture PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	.00	.00	+++	(900.00)
347.317	Culture PG Eggstravaganza Booths	.00	.00	.00	.00	.00	.00	.00	+++	1,360.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	13,319.16	(13,319.16)	+++	9,171.50
347.319	Culture PG General Admissions	.00	.00	.00	28,579.75	.00	242,396.00	(242,396.00)	+++	215,368.06
347.320	Culture PG Senior Admissions	.00	.00	.00	1,377.00	.00	13,582.00	(13,582.00)	+++	14,144.63
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	3,650.00	(3,650.00)	+++	3,977.37
347.326	Culture PG Movie Concession	.00	.00	.00	.00	.00	.00	.00	+++	608.42
347.327	Culture PG Vending Machine Sales	.00	.00	.00	219.87	.00	1,402.06	(1,402.06)	+++	1,124.39
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	(4,000.00)	.00	2,357.60	(2,357.60)	+++	10,825.00
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	150.00	(150.00)	+++	.00
347.330	Culture PG, Venue, Lakeview Rental	.00	.00	.00	2,150.00	.00	17,720.00	(17,720.00)	+++	18,400.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	4,258.00	(4,258.00)	+++	11,892.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	3,650.00	.00	8,625.00	(8,625.00)	+++	.00
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	600.00	.00	6,050.00	(6,050.00)	+++	15,462.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	150.00	.00	4,500.00	(4,500.00)	+++	10,565.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	15,724.00	.00	57,689.00	(57,689.00)	+++	49,305.61
347.336	Culture PG Original Entrance Rental	.00	.00	.00	475.00	.00	7,887.50	(7,887.50)	+++	9,024.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	500.00	.00	3,300.00	(3,300.00)	+++	4,716.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	1,140.00	.00	5,040.00	(5,040.00)	+++	6,100.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	(30.00)	30.00	+++	1,285.00
347.341	Culture PG Furniture Rental	.00	.00	.00	.00	.00	3,050.00	(3,050.00)	+++	2,186.80
347.342	Culture PG Donations	.00	.00	.00	.00	.00	.00	.00	+++	12,089.64
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	8,554.00	(8,554.00)	+++	6.00
347.345	Culture PG Field Trips	.00	.00	.00	1,260.00	.00	6,159.00	(6,159.00)	+++	3,381.00
347.347	Culture PG Classes and Programs	.00	.00	.00	6,417.26	.00	81,916.17	(81,916.17)	+++	78,423.07
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	150.00	.00	1,920.00	(1,920.00)	+++	.00
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	12,902.78	(12,902.78)	+++	.00



Budget Performance Report

Fiscal Year to Date 05/31/23

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	2,740.50	(2,740.50)	+++	5,410.00
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	.00	.00	184,911.23	(184,911.23)	+++	253,954.18
347.356	Culture PG Hammock Pavilion	.00	.00	.00	(1,500.00)	.00	8,034.50	(8,034.50)	+++	17,400.00
347.357	Culture PG Summer Camps	.00	.00	.00	35,285.00	.00	168,397.00	(168,397.00)	+++	153,066.00
347.358	Culture Secret Garden	.00	.00	.00	.00	.00	600.00	(600.00)	+++	1,411.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	7,225.00	.00	20,525.00	(20,525.00)	+++	61,787.50
347.360	Culture PG Cafe Sales	.00	.00	.00	2,419.68	.00	15,936.42	(15,936.42)	+++	7,407.46
347.361	Culture PG Star Wars Ticket Sales	.00	.00	.00	.00	.00	.00	.00	+++	9,273.84
347.362	Culture PG Star Wars Booth Sales	.00	.00	.00	.00	.00	.00	.00	+++	140.00
347.363	Culture PG Cottage Rental	.00	.00	.00	.00	.00	.00	.00	+++	1.00
347.399	Culture PG Credit card fees	.00	.00	.00	(3,576.13)	.00	(23,656.47)	23,656.47	+++	(31,466.50)
347 - Culture Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83	76%	\$1,394,759.80
Division 00 - . Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83	76%	\$1,394,759.80
Department 000 - . Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83	76%	\$1,394,759.80
REVENUE TOTALS		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83	76%	\$1,394,759.80
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,775,000.00	.00	1,775,000.00	129,402.19	.00	1,345,326.17	429,673.83	76%	1,394,759.80
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83		\$1,394,759.80
Grand Totals										
REVENUE TOTALS		1,775,000.00	.00	1,775,000.00	129,402.19	.00	1,345,326.17	429,673.83	76%	1,394,759.80
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,775,000.00	\$0.00	\$1,775,000.00	\$129,402.19	\$0.00	\$1,345,326.17	\$429,673.83		\$1,394,759.80



Paul Buckler, R.A.
Building Official
building@pinecrest-fl.gov

MEMORANDUM
Department of Building and Planning

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Paul W. Buckler, R.A., Building Official
RE: Building Division JUNE 2023 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

-
- All building permit activity year-to-date through June increased by 10.7% compared to the same period last year.
 - All building inspections year-to-date through June increased by 8.7% compared to the same period last year.
 - New code violations issued year-to-date through June increased by 56.9% compared to the same period last year.
 - New home permit applications year-to-date through June increased by 2.1% compared to the same period last year.
 - All building department functions-intake, reviews, and inspections are operating at full capacity.





Paul Buckler, R.A.
 Building Official
 building@pinecrest-fl.gov
 Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

VILLAGE OF PINECREST
 Department of Building and Planning

DATE: July 7, 2023
 TO: Yocelyn Galiano, ICMA-CM, Village Manager
 FROM: Paul W. Buckler, R.A., Building Official
 RE: Building Division JUNE 2023 Monthly Report

	JUNE 2022	JUNE 2023	10/01/21 - 06/30/2022 YTD	10/01/22 - 06/29/2023 YTD
PERMITS ISSUED:				
Building	140	138	1,287	1,425
Electrical	36	55	435	490
Mechanical	24	15	209	224
Plumbing / LPGX	41	49	466	515
TOTAL PERMITS ISSUED:	241	257	2,397	2,654
VALUE OF CONSTRUCTION	10,834,659	1,800,000	134,103,775	135,903,775
PERMITS FOR NEW HOUSES	4	1	47	48
CERTIFICATE OF OCCUPANCY & CC'S	1	5	4	9
CERTIFICATE OF USE & OCCUPANCY	0	0	1	1
BUILDING CODE CASES	1	37	65	102
INSPECTIONS:				
Building & Roofing	980	617	9,145	9,762
Electrical	188	221	1,617	1,838
Mechanical	98	87	781	868
Plumbing / LPGX	187	239	1,816	2,055
TOTAL INSPECTIONS:	1,453	1,164	13,359	14,523





Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

MEMORANDUM

Department of Building and Planning

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – June 2023 - Monthly Report

	June 2023	10/1/2021 06/30//2022 YTD	10/1/2022 - 06/29/2023 YTD
PLANNING			
Zoning Compliance – Plans Review	242	2,963	2,602
Zoning Letters/Code Interpretations	38	413	255
Zoning Permits	23	227	192
CODE COMPLIANCE			
Code Cases Opened	137 (Proactive 123)	952	1,403
Code Compliance Reminders	77	468	813
Notices to Appear Issued	19	174	321
Notice of Violation - Building	37	66	47
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	332	2,926	3,962
Civil Violations	2	75	54
Special Magistrate Cases	29	174	220
Total Unclosed Cases (Active): 489	N/A	N/A	N/A
LICENSES			
Business Tax – NEW	3	182	80
Business Tax – RENEWAL	1	359	249
TOTAL ACTIVE LICENSES (* reflects new & renewal licenses)			1,088



Commercial and Residential Development/Redevelopment

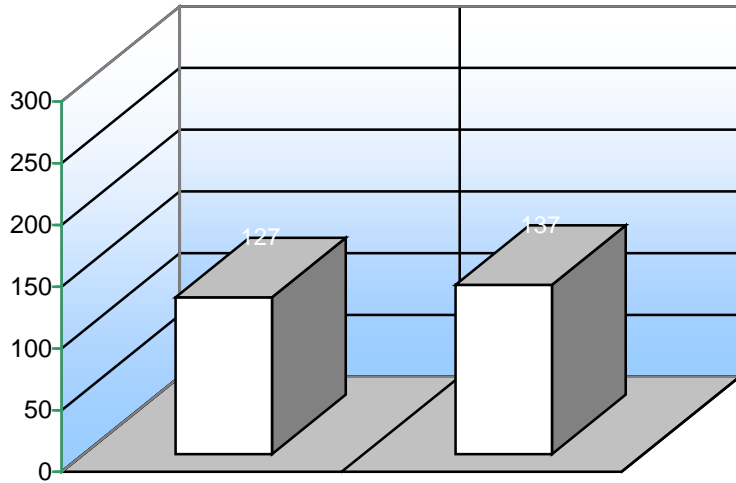
Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

1. Lexus of Kendall - Pre-owned – Kendall Toyota/Lexus of Kendall has applied for building permits for the construction of a one-story pre-owned sales building on the property located at 10601-10661 Pinecrest Parkway. Issuance of building permits is pending.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are in progress.
3. Crossbridge Church - Construction of the new Church building is in progress.
4. Gulliver Schools, Inc. - Construction of the new parking garage, gymnasium, and classrooms is in progress.
5. Bindor Townhomes - GREC Pinecrest - Construction of the approved townhouse development project located at 7520 SW 100 Street is in progress.
6. Volvo Dealership - 8525 Pinecrest Parkway - Construction of the new Volvo Dealership is in progress.
7. Chick-Fil-A - A site development plan for development of a new Chick-Fil-A restaurant at 13001 Pinecrest Parkway have been submitted. Review comments have been provided and the application has been scheduled for consideration by the Village Council on July 18, 2023.
8. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 600 students. Staff and the Village's Traffic Engineering Consultant have reviewed the application and provided preliminary review comments. The application will be scheduled for the Village Council's consideration in an advertised public hearing following resolution of outstanding comments and requirements.

VILLAGE OF PINECREST
 BUILDING & PLANNING DEPARTMENT

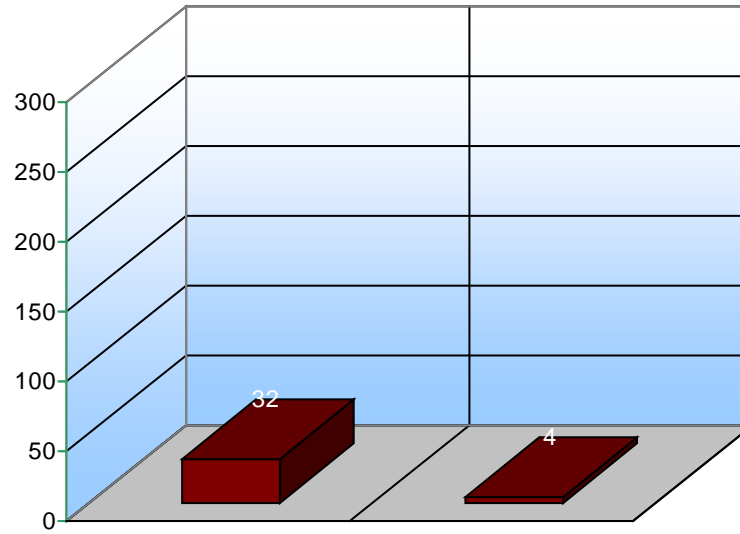
JUNE 2023 MONTHLY REPORT
 CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
 6/1/2023 - 6/29/2023

CODE CASES OPENED



	June 2022	June 2023
□ Code	127	137

BUSINESS TAX RECEIPTS ISSUED

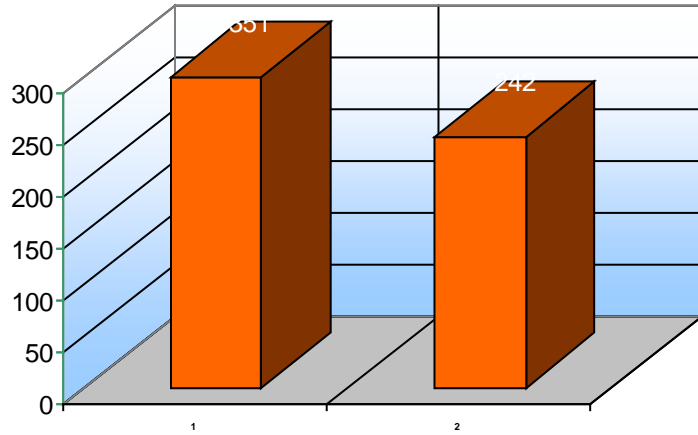


	June 2022	June 2023
■ Business Tax	32	4

VILLAGE OF PINECREST
 BUILDING & PLANNING DEPARTMENT

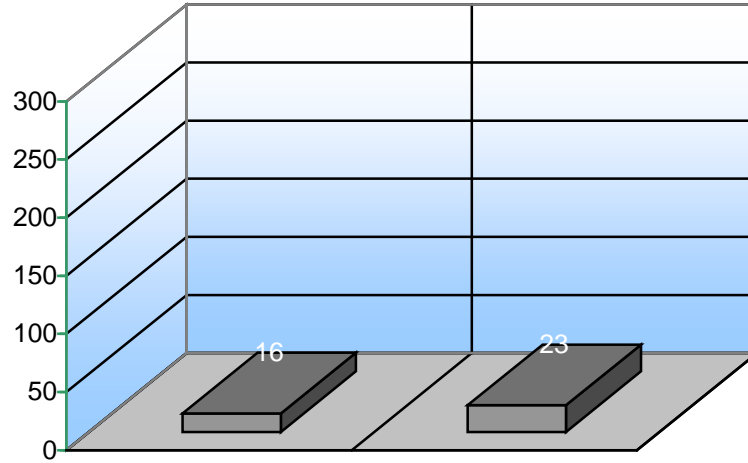
JUNE 2023 MONTHLY REPORT
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
 6/1/2023 - 6/29/2023

ZONING PLANS REVIEWED



	June 2022	June 2023
Plan Review	351	242

ZONING PERMITS ISSUED

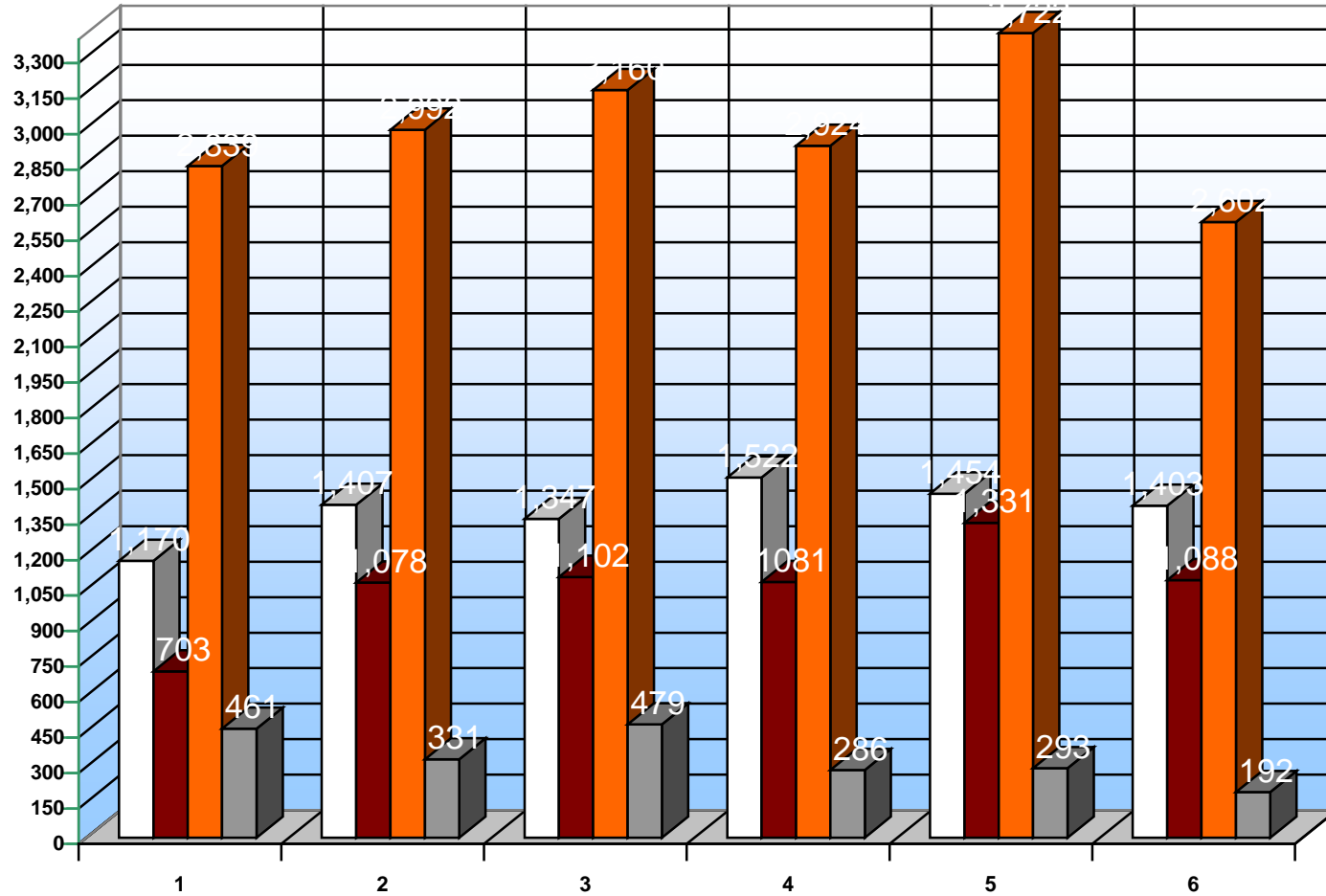


	June 2022	June 2023
Zoning Permits	16	23

VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
 HISTORICAL REPORT

CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED

FISCAL YEARS - 2017/18 TO 2022/23 - OCTOBER 1ST THROUGH SEPTEMBER 30TH



	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Code Cases	1,170	1,407	1,347	1,522	1,454	1,403
Business Tax	703	1,078	1,102	1081	1,331	1,088
Plan Review	2,839	2,992	3,160	2,924	3,722	2,602
Zoning Permits	461	331	479	286	293	192



Robert C. Mattes, CPRE
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, Village Manager 
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director
RE: June 2023 Monthly Report

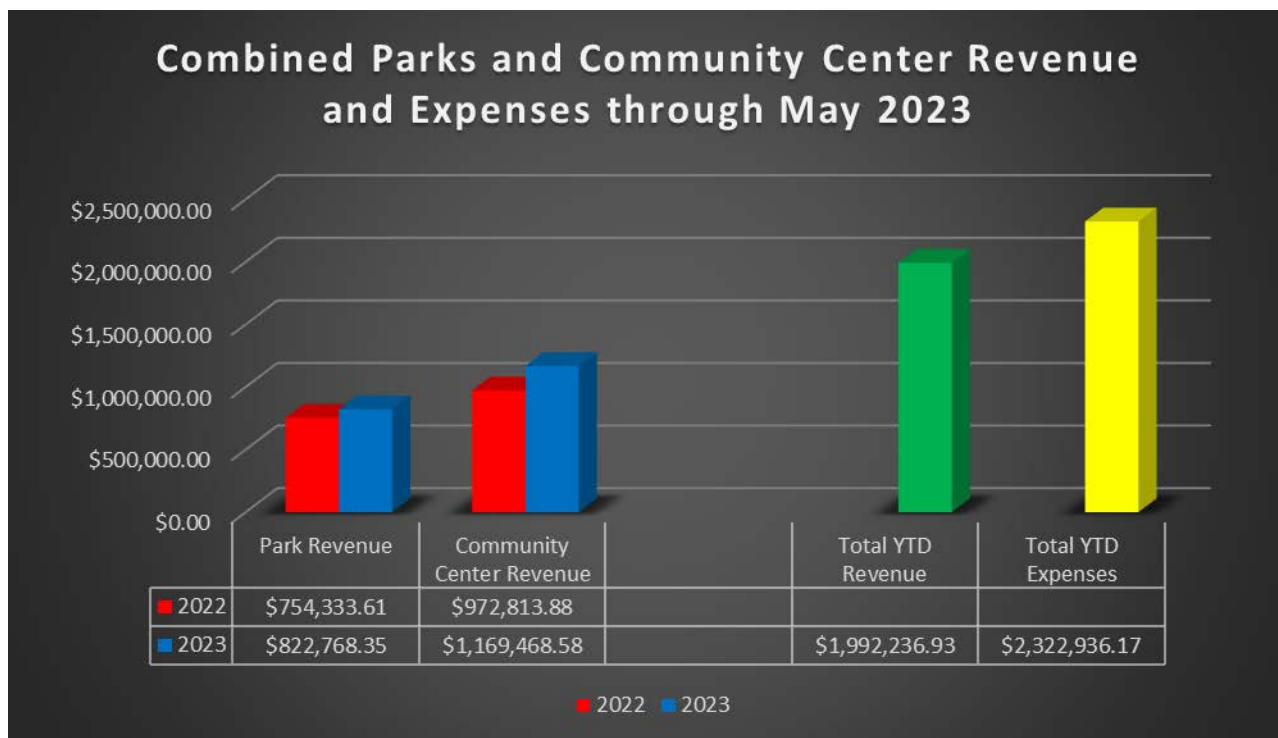
The Parks and Recreation Staff attended a training to learn strategies and best practices that better prepare them for assisting patrons with autism. The training, Autism Friendly Supports and Strategies to Create Inclusive Programming, was put together by CARD, the Center for Autism and Related Disabilities. Staff will use the techniques and skills learned to continue creating an inclusive environment for all department program and service participants.

On June 2, the department hosted its annual Spring Pioneer Luncheon. This season, over 100 Pioneers (residents over the age of 80) came out to enjoy lunch and fellowship with one another. Once again, the Pinecrest Garden Club volunteered to help at the event. The club's assistance over the years has been greatly appreciated, and the department looks forward to working with the club for many years to come.

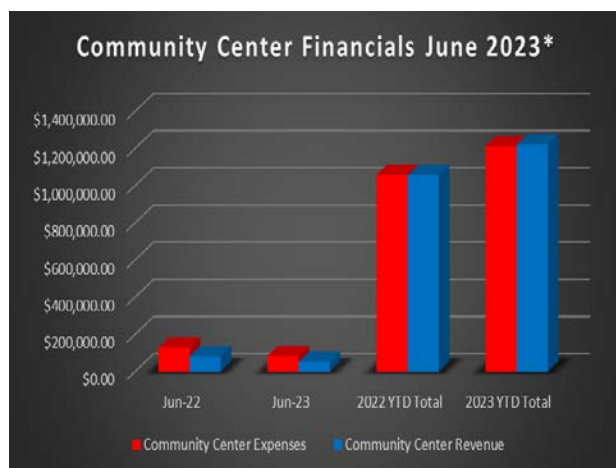
For the past three years, the department has offered a gym membership designed specifically for students temporarily home from school for the summer. The program was an instant success, and students continue joining the gym in record numbers. General Fitness Center membership also continues to rise and has reached a healthy level of activity throughout the day. Group fitness class participation is on the rise but at a much slower rate. Since returning from the pandemic, the group fitness classes have not returned to their pre-pandemic participation levels. Staff continue to look for new or alternative fitness programs to meet the community's fitness needs.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.

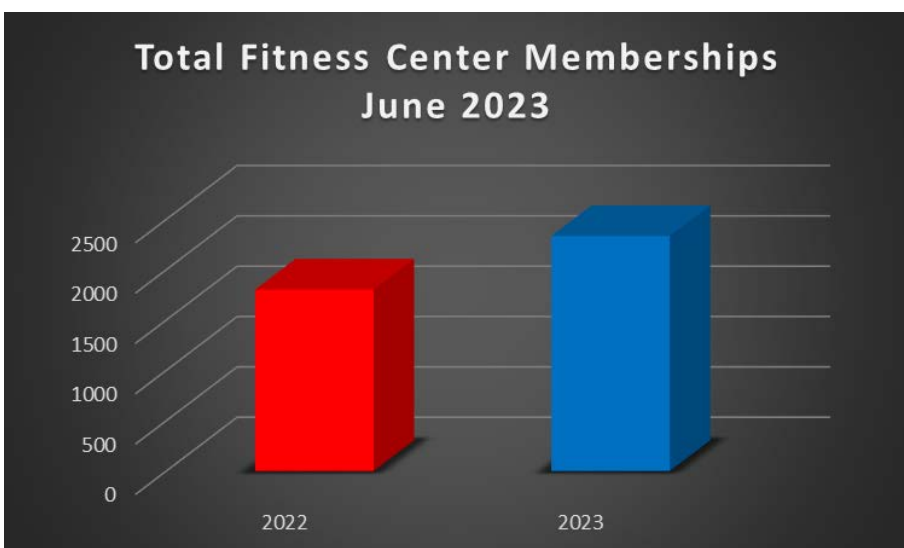
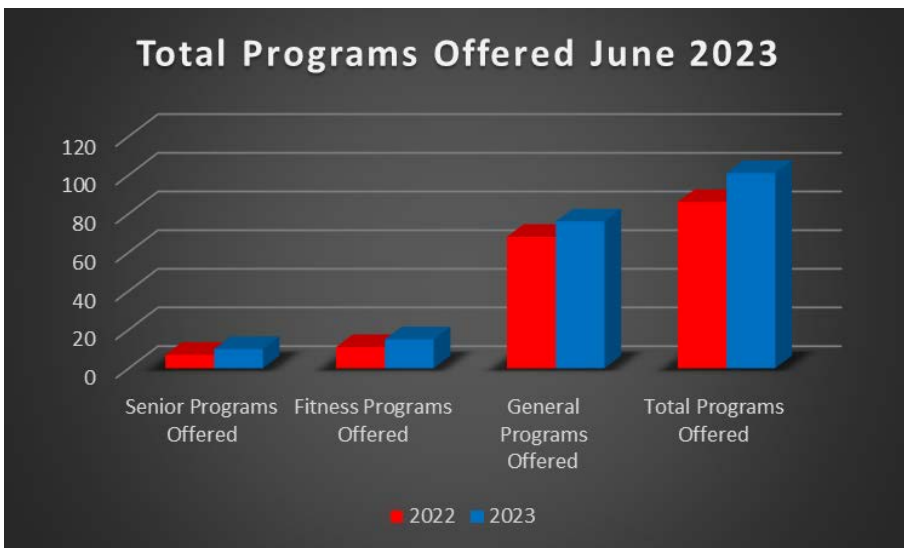
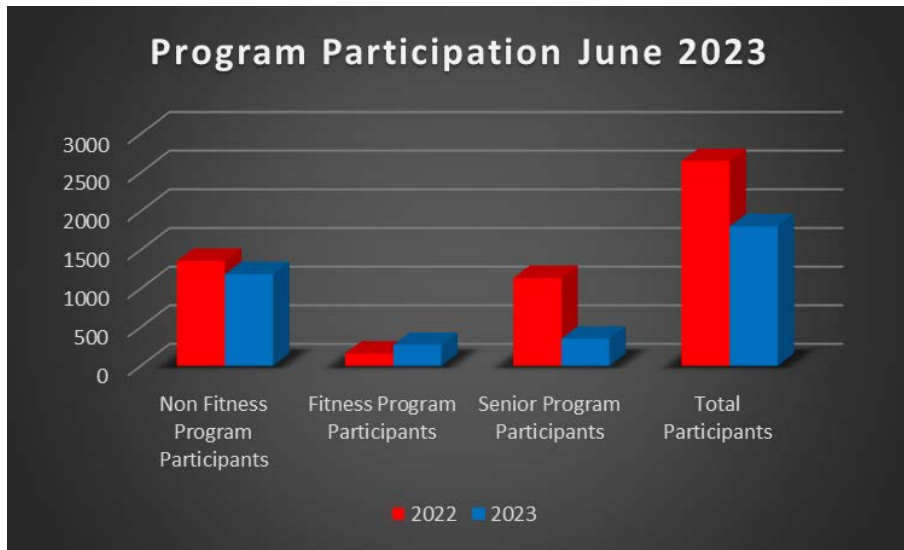


As of May 31, the Parks and Recreation Department was operating at **85.76% Fiscal Year cost recovery**.

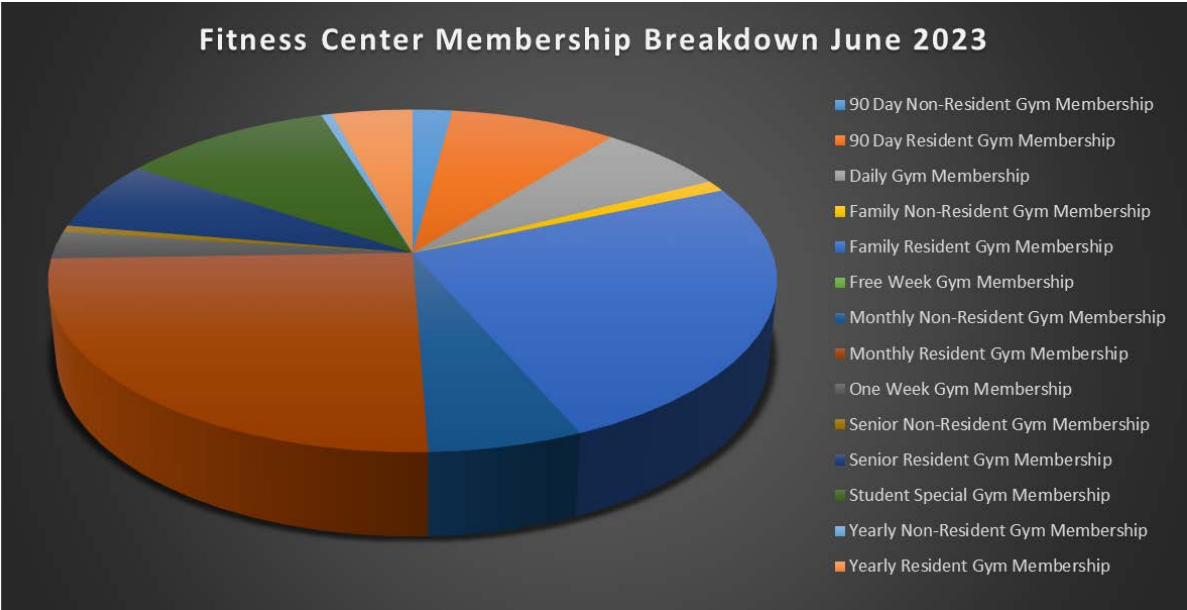


*Please note that the above graphic does not represent the final Community Center revenue or expenses for June. Updated June revenue and expenses will be reported in the July report.

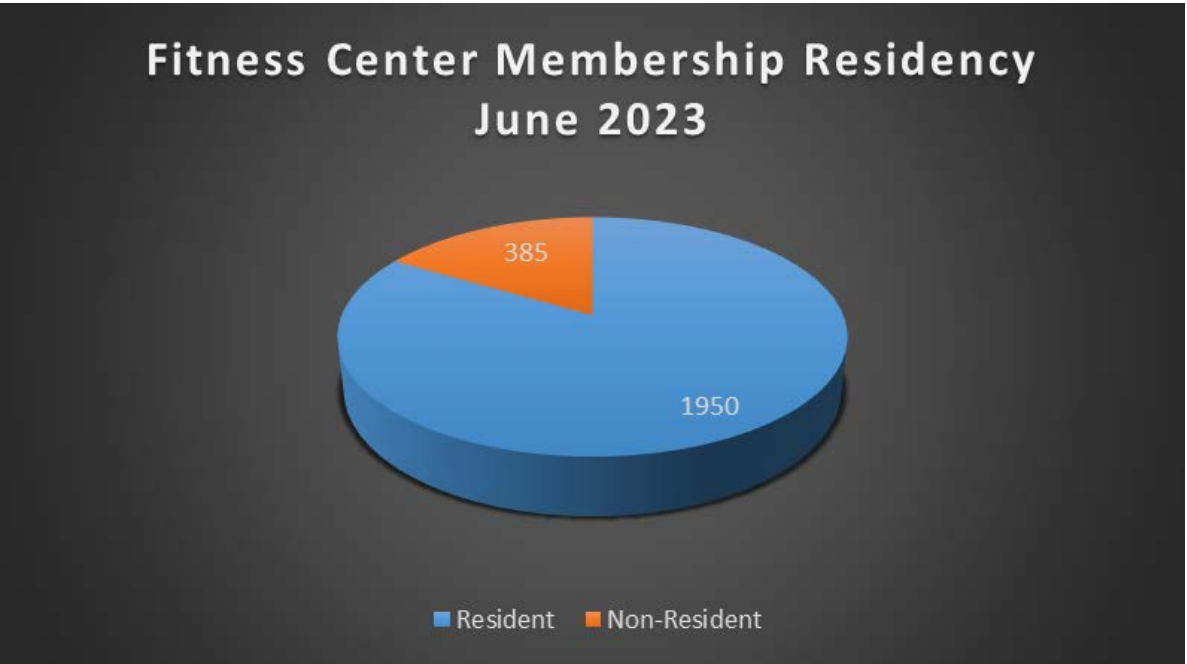
General Parks and Recreation Data



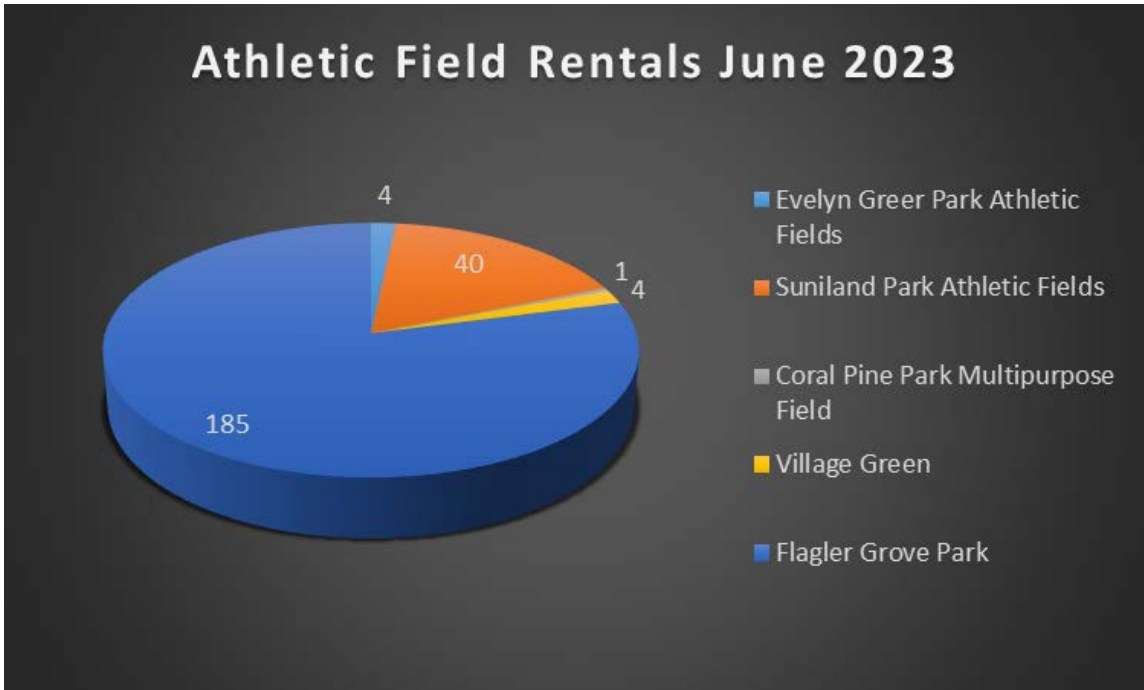
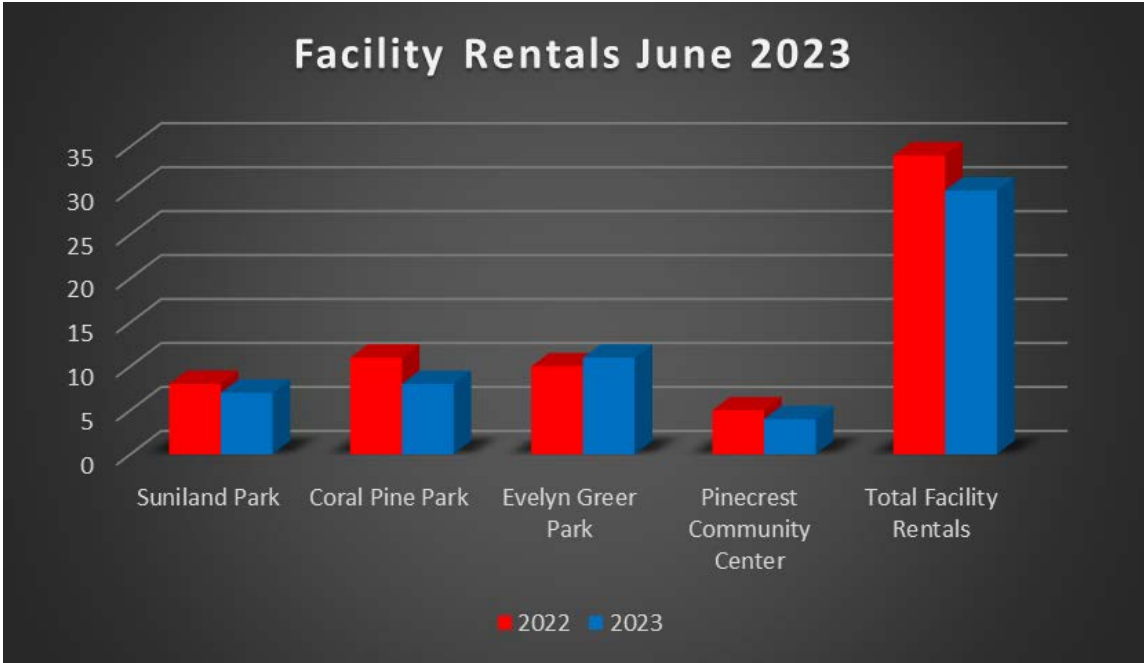
Fitness Center Membership Breakdown June 2023



Fitness Center Membership Residency June 2023



In June 2023, 83.51% of fitness center participants were Pinecrest Residents.



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.

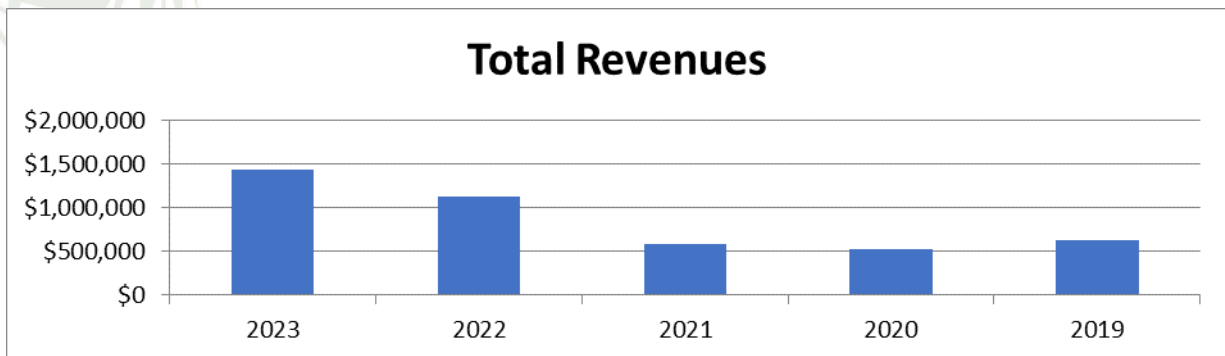
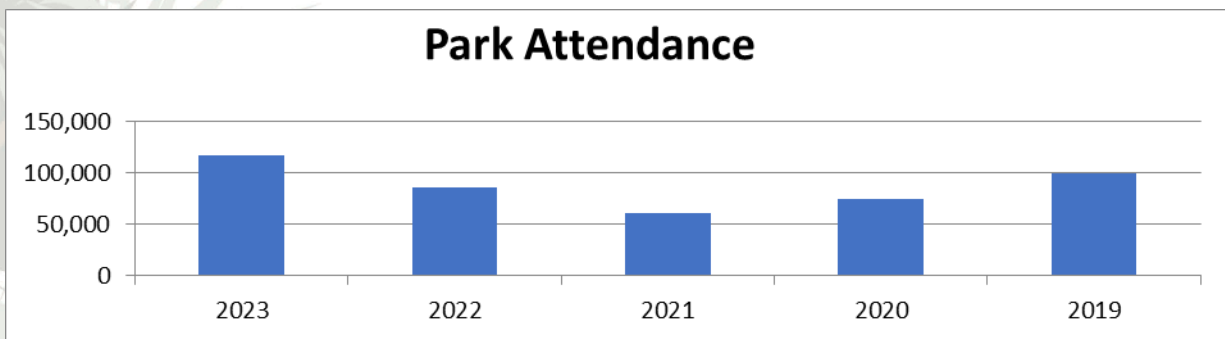
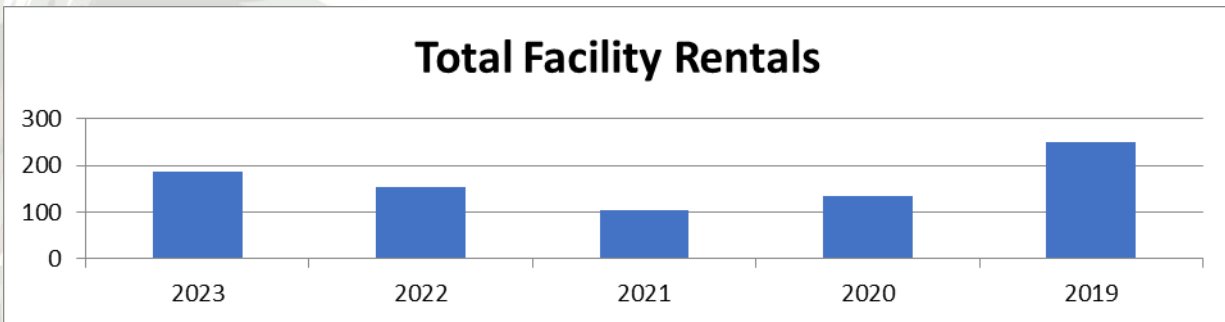


Cristina Blanco
Pinecrest Gardens Director
cblanco@pinecrest-fl.gov

MEMORANDUM
Pinecrest Gardens

DATE: July 7, 2023
TO: Yocelyn Galiano, Village Manager 
FROM: Cristina Blanco, Pinecrest Gardens Director
RE: Pinecrest Gardens June 2023 Monthly Report

The following charts highlight five-year performance measures, YTD through June.



ADDENDUM
(For Council Review)
June Highlights

Grants

- Awarded Miami Dade County Tourist Development Grant 3rd Qtr. in the amount of \$15,750. Funds to be used towards Jazz/Tropical Nights Series.

Jazz/Tropical Nights Series

- Subscription sales are going well with 335 subscribers for the 2023-2024 season. Subscription sales will be open to the public through September 15th.
- Finalizing lineup and pricing for 2023-2024 Tropical Nights series. Will be switching from two tier to three tier pricing categories.

Education

- Programming
 - PG Owned Programs
 - Little Lizards – Programming on hold during summer.
 - Collaborative Adult Programs
 - Curious Gardner
 - 6/17 – Sip & Create: Hosted with Budding Artists Miami, Painting Tropical Banana Leaves, 13 participants
 - Third Party Programs – Programming on hold during summer.
 - Field Trips & Tours
 - Total number of field trips for June – 18
 - Total number of people (adults & children) - 920
 - Summer Camps
 - Discovery Lab STEAM Camp – Weeks 1 & 2 sold out at 60 kids.
 - Pinecrest Dance Project Toddler Camp – Weeks 1 & 2 sold out at 16 kids.
- Other
 - Learning Garden – ongoing maintenance and activations.
 - Summer Camp registration ongoing.
 - Interpretive, historical, and botanical signage development in progress.
 - 3rd party program partner scheduling for 23-24 in progress.

Banyan Bowl Events

- Outside Producers - Rentals
 - 6/2 – Vineland K-8 Graduation (Banyan Bowl & Hibiscus).
- Notes
 - Banyan Bowl goes dark for the summer.

Horticulture

The Gardener staff position is still unfilled, so most horticultural activity has been maintenance-focused.

- Trimming and prepping for hurricane season continues.
- Additional epiphytic plants: orchids, ferns, and bromeliads, have been mounted on trees, as summer is the best season to do so.
- Two additional horticultural volunteers have joined the Gardens. Their efforts are much appreciated!
- The croton collection was reviewed during a consultant's visit. Individual plants were identified and their information entered into the plant collections database. All crotons have been inventoried and mapped.
- The plant labeling machine has been setup and staff received training for use.
- The annual plant display signage list has been generated. This is to prepare an extensive order of several hundred informational signs for the Gardens.



David J. Mendez, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: July 7, 2023
TO: Yocelyn Galiano, ICMA-CM, LEED GA, Village Manager David
FROM: J. Mendez, P.E., Public Works Director
RE: Public Works Department June 2023 Monthly Report

A blue ink signature of Yocelyn Galiano.

Project Updates:

Street Trees

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

Drainage

- **Palmetto Island Drainage Project** – Construction started 1/9/23. The designed inlet grates are to be replaced with smaller grates. Project is on schedule to be completed July 9.
- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design.

Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is **92%** complete. Once ALL signs have been installed PW will begin updating the signs in a logical, predictable, area by area process.

Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028.
- TA Grant for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23 – awaiting results.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Provided NTP.



Traffic Studies and Signals Updates:

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design is underway.
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100th St ramp to Palmetto NB may be closed
- MDC DTPW initiated a ped study for the intersection of Red Road and Kendall Drive. The County will implement their original conceptual plan and will include decorative concrete crosswalks by an ILA that will look like the cross walks at Ludlum and Kendall.

Traffic Calming

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- New location proposed by PD. Installation by contractor is complete
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.
- Construction of the roundabouts on Ludlam and Old Cutler Road and on 136 St and 67th Ct. has started.
- Ballots for speed humps on SW 81 Rd have been distributed – results will be provided in two weeks

Sidewalk/ Bikeways

- SW 136th St SUP Project (County) – substantially complete. County has not provided update on remediation for sub-standard landscaping. Village provided DPTW and Comm. Regalado copy of PW's assessment of the installed landscaping. (Copy previously provided). Comm. Regalado's office has asked DTPW to provide remediation efforts for landscaping. PW will review progress to date. County has agreed to install landscaping per plan specs. County had advised that replacement trees would be installed in December – no change to the landscaping. Though the County has stated they are working with the contractor and have installed some new landscaping, PW has reviewed – seen no improvement – and reported same to County. County's contractor has installed additional landscaping which has ben rejected by the County. At least one homowoner is threatening legal action against the County. Latest report from DTPW is they have accepted all landscaping installed.
- **SW 136th St Bridge Replacement Project (County)** – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. No updates from DPTW. However, PW has witnessed FPL crews in the area relocating facilities, however there is no firm date from the County when this critical project will begin.
- **Ludlum Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP:** Design in progress. Plans submitted to FDOT for comments and they are being implemented by the consultant.
- **SW 100 St from 72 Ave to 73 Ct.** sidewalk installation –Due to conflict with Potable Water Project this project will be delayed until all restoration and

conveyance to WASD has been completed. Sidewalk construction expected to begin before the end of July.

- **SW 132 St from 82 Ave to US 1** - Contractor has priced the project and the work has been scheduled.
- **SW 104 St from 77th Ave. to US 1** Contractor has priced the project and the work has been scheduled.

Utilities, Plan Reviews, Inspections – for the month of April

- Permits Reviewed - 86
 - Building (BL) – 67
 - Public Works (PW) – 19
 - Tree Permits (PZ) – 34
 - PW Final Inspection – 36

Development Projects

- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67th Ave for a new driveway entrance for Gulliver. Construction on 67 Ave is mostly complete. The widening and curb & gutter is 90% complete. Utility work on Kendall Drive will commence once school has ended
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60th Ave. On SW 60th Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions.
- Watermain Project – See attached weekly Progress Report
- Active FPL UG permits: 14

Maintenance Activities:

- Tree Crew
 - Tree canopy trimming Village wide is in progress.
 - Provide assistance to Downrite Engineering (Potable Water Project) to eliminate conflicts between equipment and tree canopy
 - Provide assistance to Star Paving (Palmetto Island Drainage Project) to eliminate conflicts between equipment and tree canopy
 - Collect and dispose of palm fronds Village-wide. (on-going weekly)
- Pothole / Shoulder Repair – 4
- Sign Repair - 9
- Stormwater Drains Inspected - 2
- Shopping Carts Removed – 3
- Graffiti Removal – 2

Additional Tasks / Work Orders

- Village Hall and Police Department clean up
- Pick up Litter on 110st & 67 Ave
- Remove Low hanging Poinciana on 106 St & 65 Ave

- Straighten out street sign blade on 64 Ave & 106 St
- Remove low hanging Poinciana on 81 Rd & 80 Rd
- Remove overgrown suckers off oak on 132 St & Sunniland
- Pick up Litter on 131 St through Baptist entrance building on US1
- Remove TS Roofing sign on 74 Ave & 112 St
- Remove palm fronds off sidewalk & pick up Litter on 117 south bound US 1
- Charge all blower batteries
- Remove garbage from truck
- Remove youth sport sign on 120 St & 82 Ave
- Moved 5 pallets of cabinets from 1st floor to Police department onto 2nd floor
- Return furniture to code enforcement – Office from E.O.C
- Assemble cabinet for code enforcement
- Return 1 cabinet table from council chambers to E.O.C
- Return tables & chairs with same arrangement in EOC
- Assemble Cabinet for code enforcement
- Fix street sign blade, replace pole 78 Ave & 129 St and install
- Remove palm frond from road on 112 St & 74 Ave
- Help guys install pole for serpentine marker on Sunniland
- Clean storm drain on 57 Ave & 104 St @ SW corner
- Remove pressure washing sign on 60 Ave & 111 St
- Remove *spicey junk* sign on US1 exit by Publix & front of Macys US1 & 132 St
- Remove upholstery sign on 77 Ave & 112 St
- Replace base pole & stop sign on 132 St & US1
- Remove ice maker in police department for disposal – (Requested no work order)
- Reinstall down stop sign on 118 St & 72 Ave
- Remove palm frond on entrance of Village Hall parking lot
- Remove clippings off truck
- Pick up 6 palmetto fronds literally thrown on west of 124 St & 82 Ave
- Remove attic insulation sign on 111st & 57 Ave
- Pick up litter from 81 Road through 82 Ave on 120 St
- Pick up litter from 136 St through 132 St on US1
- Replace pole, new base, fix and reinstall @ 118 Terr & 62 Pl
- Fix & reinstall down stop sign on 60 Ave & 97 St
- Remove sign pavers & concrete sealcoating on 112 St & 67 Ave
- Replace pole, stop sign frame on base 91 Ave & 92 St
- Remove pressure cleaning sign 112 St & 79 Ave
- Straighten out street sign blade on 63 Ave & 109 St
- Fix upside-down pedestrian crossing east of 102 St on 58 Ct
- Remove 2 ZKEE tags on traffic light pole US1 arrow sign on 57 Ave & 104 St as well
- Replace pole, stop sign frame & base on 133 Terr & 74 Ave
- Staff members picked up dead peacock in middle of the street chapman field drive between 62 & 63 Ave
- Picked up garbage bag in front of Baptist entrance that resident called for report 131 St & US1
- Mattress in Canal reported by resident – staff members handled
- Work Order – Replace 5 burned out light bulbs in Gym - Police Department
- Works Order – Remove two old lockers. Seven pieces in total and place outside bike room. Collect and dispose of all garbage.
- Works Order – Install 5 tapcon on 7 lockers against the wall second floor bike room
- Works Order – Install and Replace 11 lightbulbs on interrogation room by Foyer Police Department
- Works Order – Replace two light bulbs in dispatch bathroom & install 5 ceiling tiles
- Works Order – Verbal – replace 1 table for Nicole on council chambers
- Works Order –Install rubber padding on gate bumper Ramp Entrance Police Department
- Works Order –Moved box of file cabinet from lobby to E.O.C
- Works Order – Replace pole/stop sign frame

- Works Order –Remove 21 boxes and file for clerk’s Office, code enforcement

Potable Water Project Update:

All of the water mains have been installed on the project – more than **103,000** linear feet.

9 of 16 sub-Phases have been conveyed to WASD: Phases 1A, 1B, 1C, 1D, 2A, 2B, 2D, 3A, and 3D. This represents **60%** of the total project length.

In the next two weeks 5 more sub Phases will be conveyed when the pavement and swale restoration is completed, representing **77%** of the project.

Phase 2C is the largest (17,035 LF) and most significant (17% of all pipe installed) of the sub-Phases as the majority of this phase is within the salinity line and where many wells have been infiltrated with salt water. All testing is complete on this project with the exception of the Bac-T’s which are well under way. Most of the restoration will be complete when the Bac-T’s and the as-builts are completed and accepted, respectively. All field work will be complete by the end of July, the as-builts and FDOH letter will not allow conveyance until the middle of August.

Phase 4A was the last sub-Phase to be permitted by WASD and construction did not begin until March 31, 2023. Consequently, it will be the last sub-Phase conveyed. All pipe has been installed and flushing and pressure testing are well underway. All field work will be complete by the end of July, the as-builts and FDOH letter will not allow conveyance until the end of August.

Pinecrest Water Main Improvements

Closeout Summary

Phase	STATUS Watermain / laterals/ fire hydrants	Flushing	Pressure Test	Passing Bacteriological Samples	Notice of Acceptance Letter from FDOH	As-Builts			M-DWASD Conveyance Complete (Bill of Sale, warranty, maintenance bond, releases of lien)	Swale Restoration	Final Road Restoration
						1st Submittal	2nd Submittal	Approved			
1A	Complete	Complete	Complete	Complete	Complete	08/10/22	09/12/22	09/22/22	12/23/22	Complete	Complete
1B	Complete	Complete	Complete	Complete	Complete	08/10/22	09/22/22	09/23/22	12/23/22	Complete	Complete
1C	Complete	Complete	Complete	Complete	Complete	08/22/22	10/18/22	11/03/22	03/28/23	Complete	Complete
1D	Complete	Complete	Complete	Complete	Complete	09/01/22	02/10/23	02/15/23	03/28/23	Complete	Complete
2A	Complete	Complete	Complete	Complete	Complete	01/06/23	02/24/23	02/28/23	03/28/23	Complete	Complete
2B	Complete	Complete	Complete	Complete	Complete	01/06/23	02/27/23	04/03/23	05/22/23	Complete	Complete
2C	99%	Complete	Complete	In Progress	TBD	TBD	TBD	TBD	TBD	40%	Milling 100%/ Resurfacing 50%
2D	Complete	Complete	Complete	Complete	Complete	02/20/23	02/22/23	03/13/23	05/22/23	Complete	Complete
3A	Complete	Complete	Complete	Complete	Complete	03/08/23	03/28/23	04/10/23	06/20/23	Complete	Complete
3B	Complete	Complete	Complete	Complete	Complete	03/08/23	03/17/23	04/03/23	7/7 (planned)	90%	07/05 to 07/07
3C	95%	Complete	Complete	Complete	Complete	03/10/23	03/24/23	04/10/23	7/7 (planned)	90%	07/05 to 07/07
3D	97%	Complete	Complete	Complete	Complete	03/13/23	03/24/23	05/01/23	06/20/23	Complete	Complete
4A	93%	In Progress	In Progress	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
4B	100%	Complete	Complete	Complete	Complete	03/21/23		06/09/23	7/14 (planned)	50%	07/09 to 7/14
4C	100%	Complete	Complete	Complete	Complete	03/21/23	04/07/23	05/25/23	7/14 (planned)	90%	07/09 to 7/14
4D	100%	Complete	Complete	Complete	Complete	03/21/23	04/07/23	06/09/23	7/14 (planned)	90%	07/09 to 7/14



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: July 7, 2023

TO: The Honorable Mayor and Members of the Village Council

FROM: Yocelyn Galiano, ICMA-CM, Village Manager

RE: **Police Department May 2023 Monthly Report**

	May - 22	May - 23	Jan - May 22	Jan - May 23
BAKER ACT-MENTAL	5	4	17	21
DECEASED PERSON	2	2	5	6
DISTURBANCE	58	64	274	253
DOMESTIC VIOLENCE	3	6	12	18
FALSE ALARMS	100	107	512	500
FRAUD/ECONOMIC CRIMES	12	16	40	66
FIELD INTERVIEWS	4	1	12	14
FOUND PROPERTY	1	4	3	15
MISSING PERSONS	0	0	2	1
NARCOTIC VIOLATIONS	0	2	0	5
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	1	0
SIMPLE ASSAULT	3	7	13	19
SUSPICIOUS PERSON-VEHICLE	5	9	19	48
THEFT*	29	35	92	188
VANDALISM	1	3	19	11
VEHICLE RECOVERY	0	1	2	4
WARRANT ARRESTS	3	2	11	12
WEAPONS VIOLATION	0	0	0	0

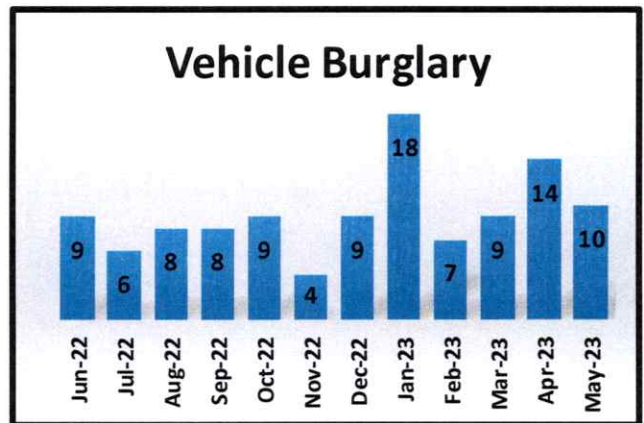
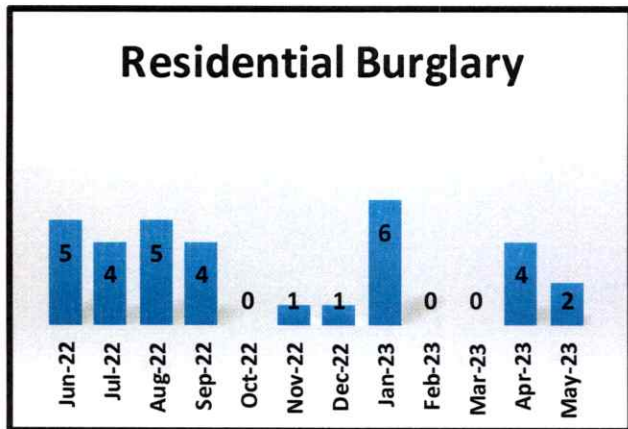
Note: * As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.



UCR CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	1	0	0	0	0	0	0	0	0
Robbery	0	1	0	0	0	0	0	0	1	0	0	0
Aggravated Assault	0	1	3	1	2	1	4	1	2	1	0	0
Burglary	5	4	5	4	0	1	2	7	0	0	4	2
Larceny	39	33	34	43	31	35	24	35	36	33	30	35
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	1	3	4	1	4	6	1	3	1	2	3	2
Total Part 1	45	42	46	50	37	43	31	46	40	36	37	39

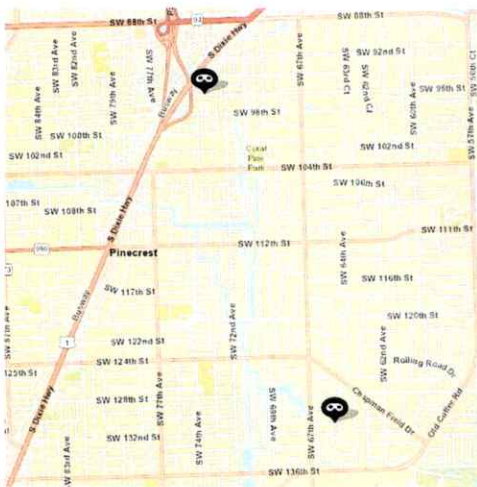
NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



DETECTIVE BUREAU

The Criminal Investigation Section received a total of 48 cases for the month of May 2023. All were assigned to a member of the Investigations Section for follow-up. Fifteen cases were reclassified as inactive due to insufficient investigative leads, or no further police action required, one exceptionally cleared, and two cleared via arrest.

Residential Burglaries



Vehicle Burglary



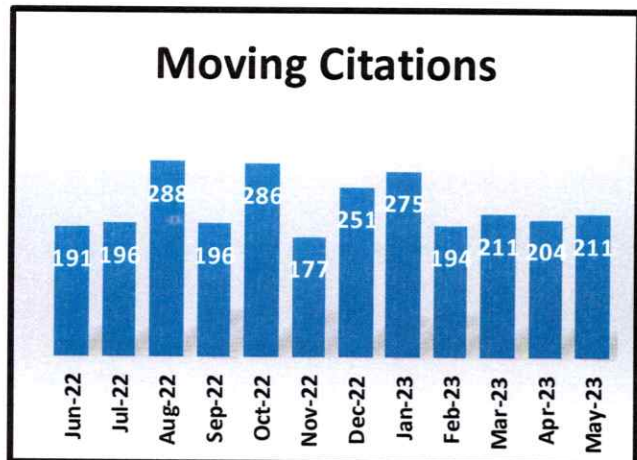
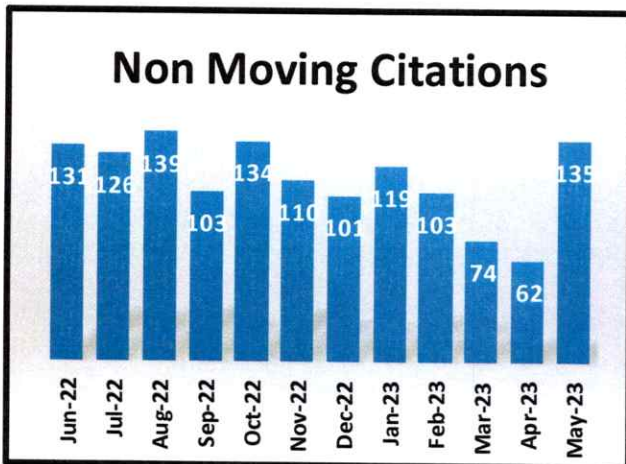
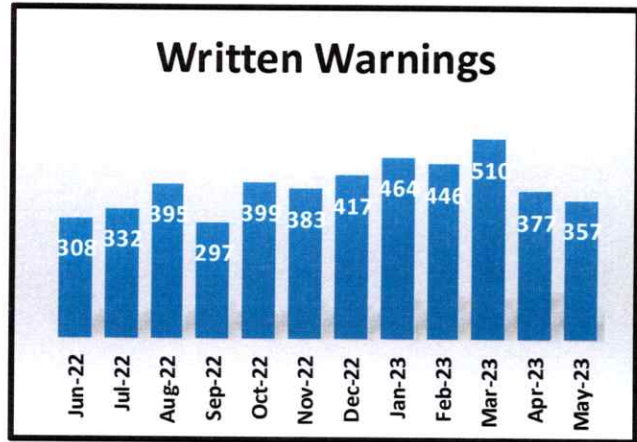
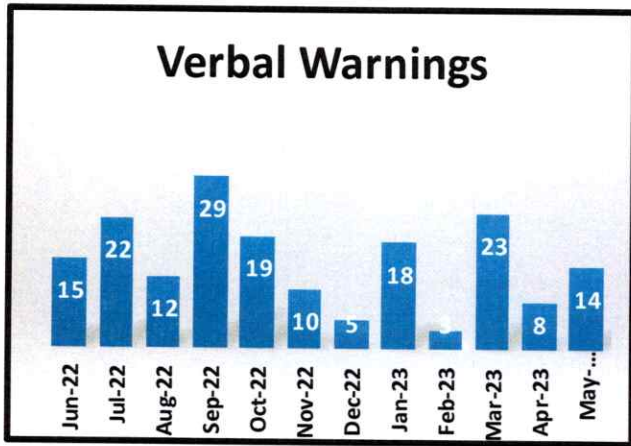
CRIME PREVENTION

There were 814 Crime Prevention tips handed out in the month of May 2023.

VICTIM SERVICES

During the month May 2023, the Victim Services Coordinator contacted 14 victims. All victims were provided with intervention services and support at some level.

TRAFFIC ENFORCEMENT



TRAFFIC CRASHES

	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Totals
Crashes Interior	41	34	48	42	41	48	40	53	43	48	42	55	535
Crashes -US 1	30	24	32	32	30	26	28	36	20	28	28	22	336

VEHICLE PATROL MILEAGE

March 2023	April 2023	May 2023
22,008	23,384	23,832

TRAINING

March 2023	April 2023	May 2023
495	298	734

The department attended a total of 734 hours of training in the month of May 2023. All officers attended a Taser training at the station. Captain Cruz attended Command Officer's Development course at the Doral Training Center. Officers Morejon, Santos and Vega attended Struggle Well at the PBA. Officer Aguillon attended Crisis Intervention Team at FDLE. Officer Marin attended a Digital Forensics Responder course at Miami Dade College. Captain Osore attended Train the Trainer Resiliency training at the North Miami Beach Police Department. Sergeant LaRicci attended the Property and Evidence Association of Florida Conference at the Shores Resort and Spa. Officers Waddell and Vega attended a Breath Test Agency Inspector course at the Broward Sheriff's Office. Sergeants Mangual and Ulloa, and Officers J. Garcia and Munoz attended a Firearms Instructor Update Course at the Miami Dade Public Safety Training Institute. Officers Rios and Perez attended a Fingerprinting Techniques Evaluation and Analysis course at Miami Dade Public Safety Training Institute. Detective Cobo attended an Interview and Interrogations course at Miami Dade Public Safety Training Institute. Captain Osore attended a Certified Interventionist course at the Senior Family Center in Miami Gardens.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- May 3 – Chief Cohen attended the Miami Dade County Association of Chiefs of Police meeting via Zoom.
- May 3- Captain Bridges attended a FLOCK kickoff safety meeting via Zoom.
- May 9 – Captain Osore attended a MDC CIT Coalition Quarterly Meeting at 7415 Corporate Center Drive.
- May 11 – Captain Osore attended a CRASE Training at the Consulate of the Kingdom of the Netherlands.
- May 17 - VSC Vivancos attended FLOCK training via Zoom.
- May 18 – VSC Vivancos attended an Analyst/Intel Meeting at the Miami Beach Police Department.
- May 19 – VSC Vivancos attended a CIT Collaboration Meeting with Jackson South via Zoom.
- May 22 – 24 – Captain Bridges attended a Sergeant promotional assessment at Aventura Police Department.
- May 25 – Captain Osore attended a UCR: FIBRS Review and Verification training online.
- May 25 – Deputy Chief Bowman attended a South Dade Municipal Coalition meeting at the Cutler Bay Town Hall.
- May 30 – Captain Osore attended a CIT Collaboration meeting via Zoom.



Zone Summary

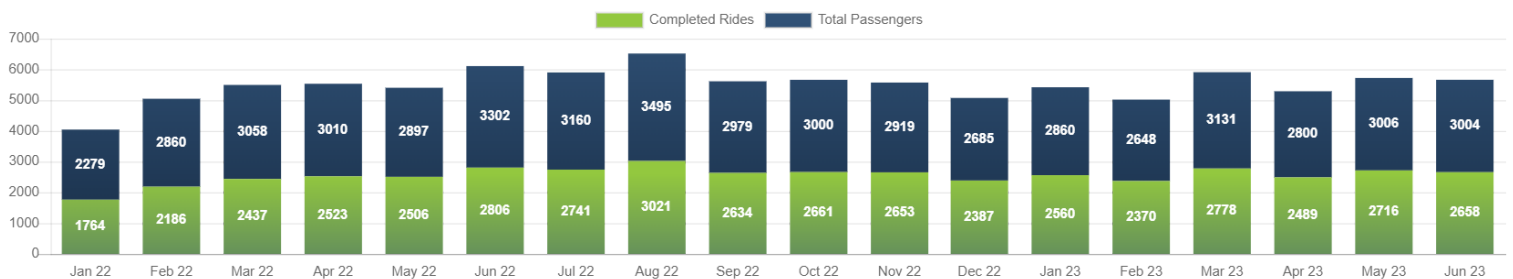
<p>COMPLETED RIDES</p> <h1>2,658</h1> <p>AVG DRIVER RATING</p> <h1>4.85</h1>	<p>TOTAL PASSENGERS</p> <h1>3,004</h1>	<p>AVG AGE</p> <ul style="list-style-type: none"> Under 20 21-34 35-50 51-Over
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AVERAGE TIME	Ride request to selected 2.00m	Ride request to pickup 23.14m
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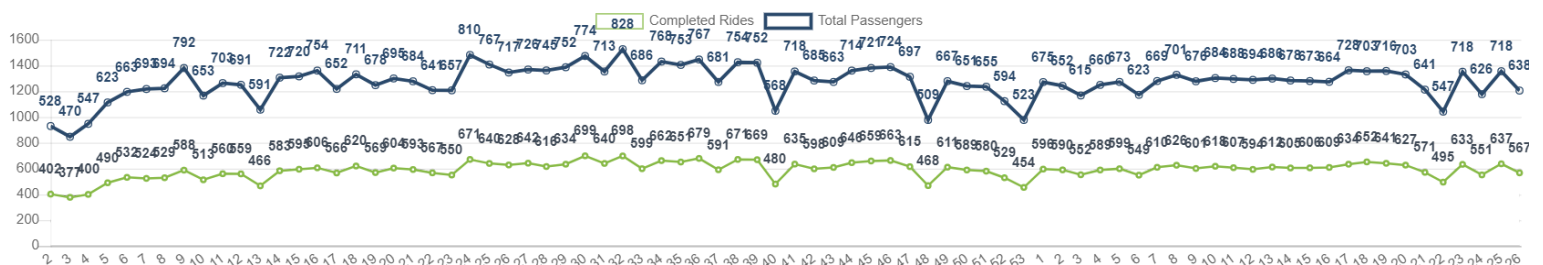
RIDES BY WAITING TIMES	0-10 Min 1102	10-15 Min 308	15-20 Min 289	20-30 Min 412	30+ Min 547
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APP RIDES	FLAG DOWN RIDES	MEN DRIVEN	FEMALE DRIVEN
1,923	735	265	2,762

PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS

3,004

AVERAGE WEEKDAY BOARDINGS

129.05

AVERAGE MILES PER DAY WEEKDAY

3197.91

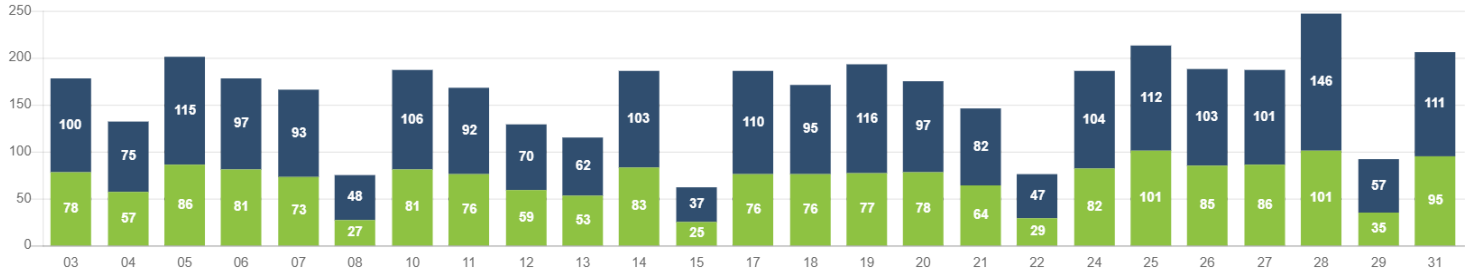
AVERAGE WEEKEND BOARDINGS

47

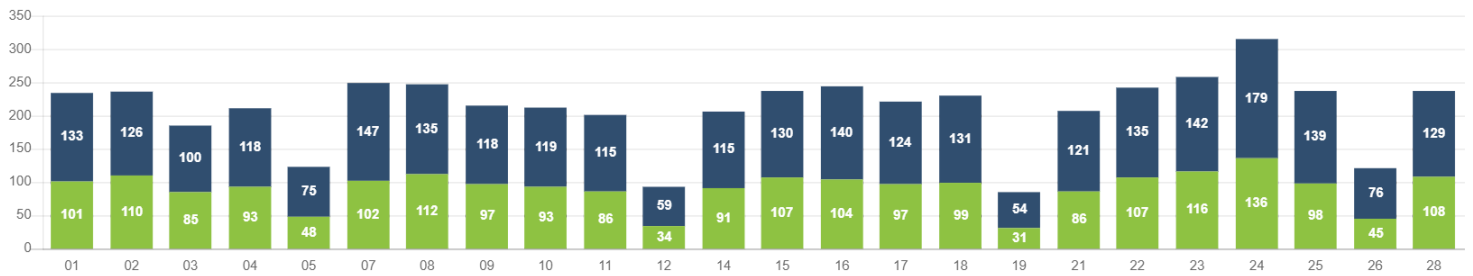
AVERAGE MILES PER DAY WEEKEND

2276.03

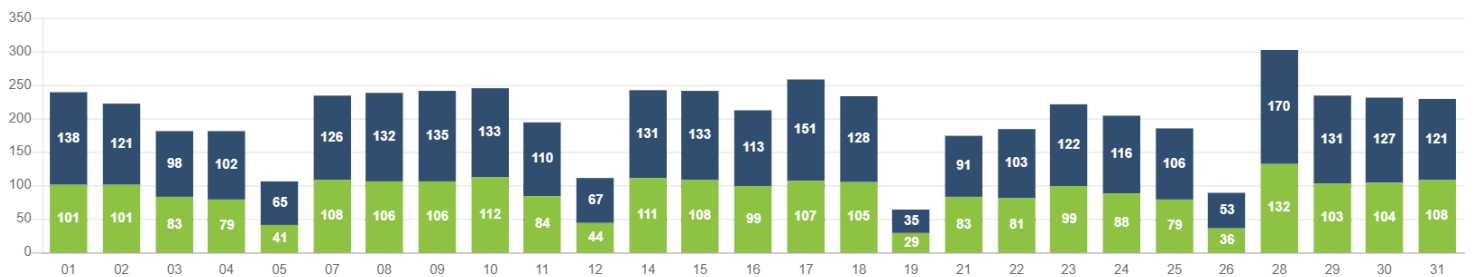
PASSENGERS AND RIDES - JANUARY



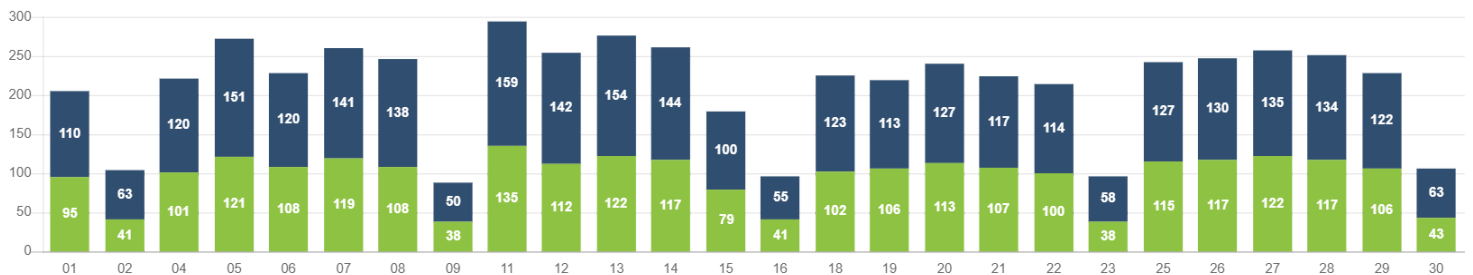
PASSENGERS AND RIDES - FEBRUARY



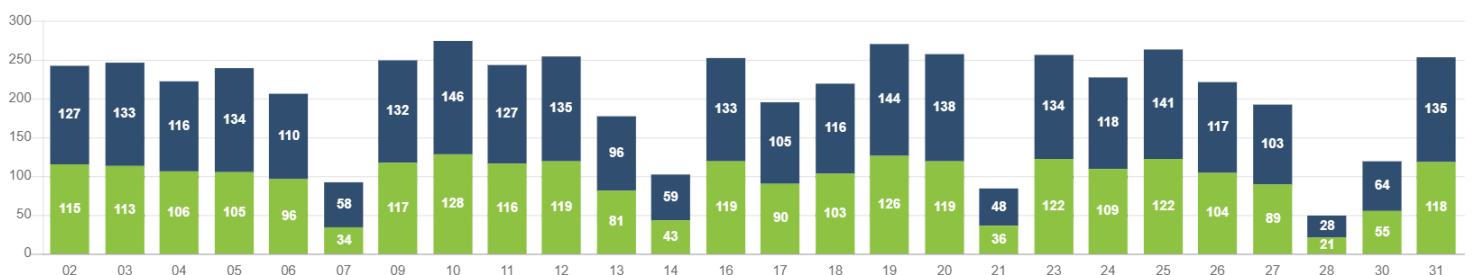
PASSENGERS AND RIDES - MARCH



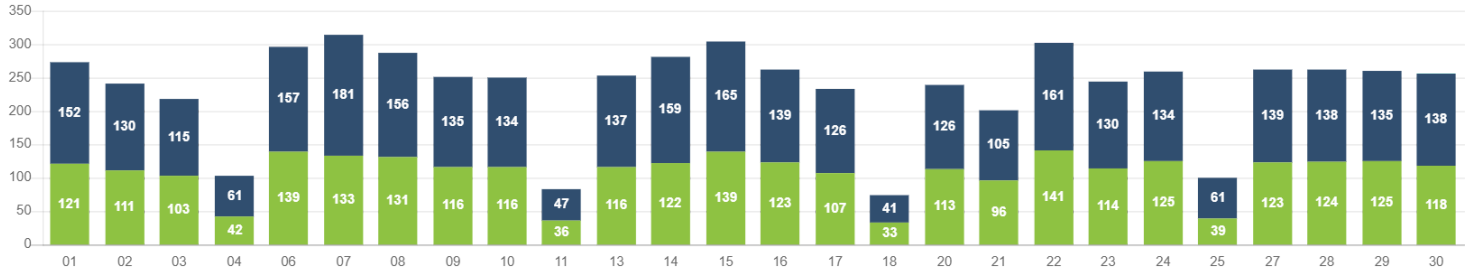
PASSENGERS AND RIDES - APRIL



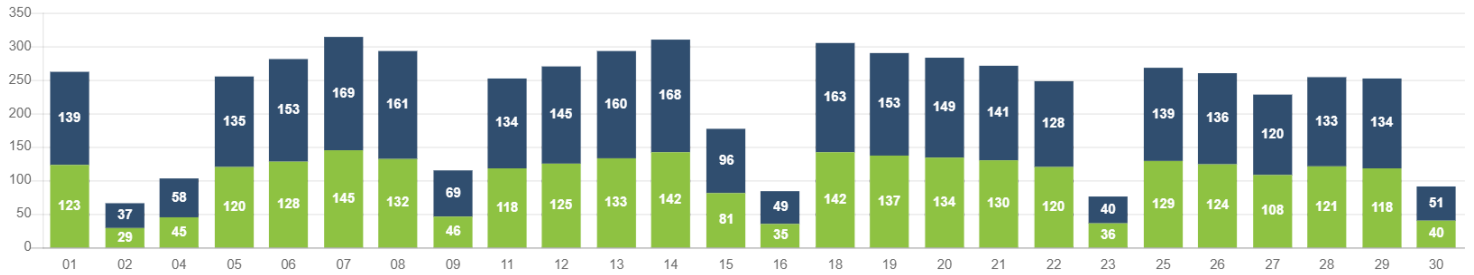
PASSENGERS AND RIDES - MAY



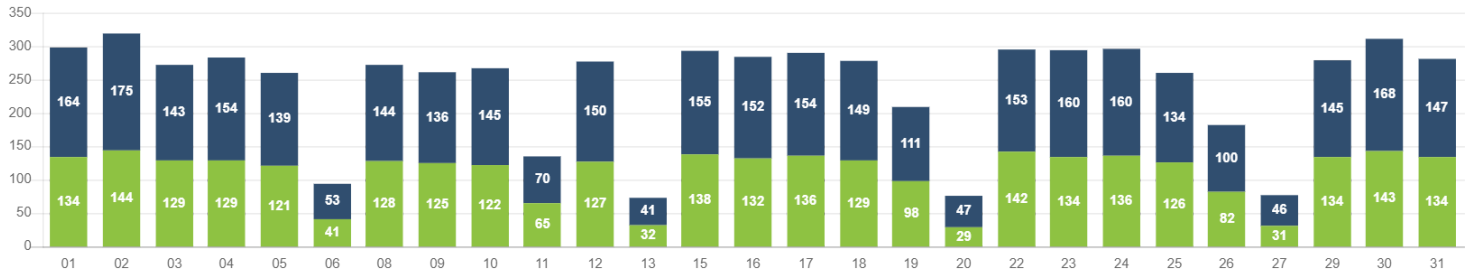
PASSENGERS AND RIDES - JUNE



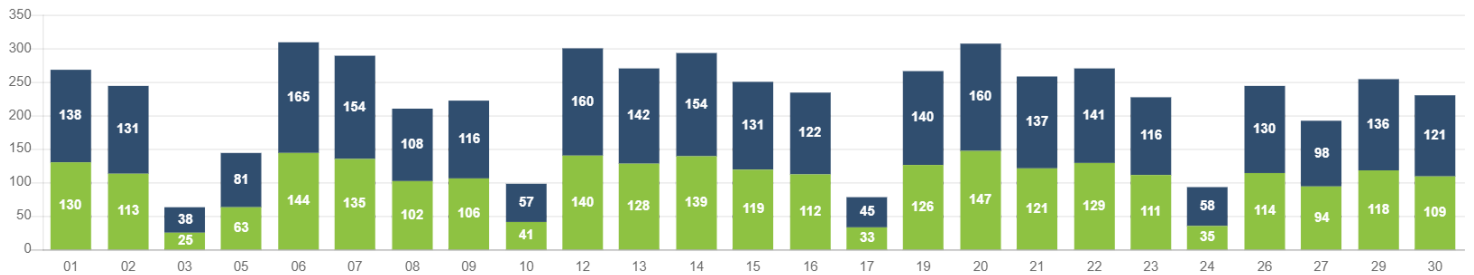
PASSENGERS AND RIDES - JULY



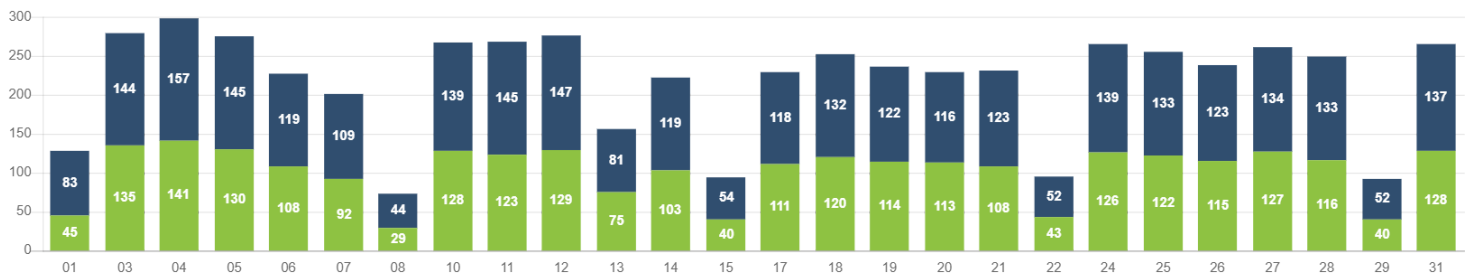
PASSENGERS AND RIDES - AUGUST



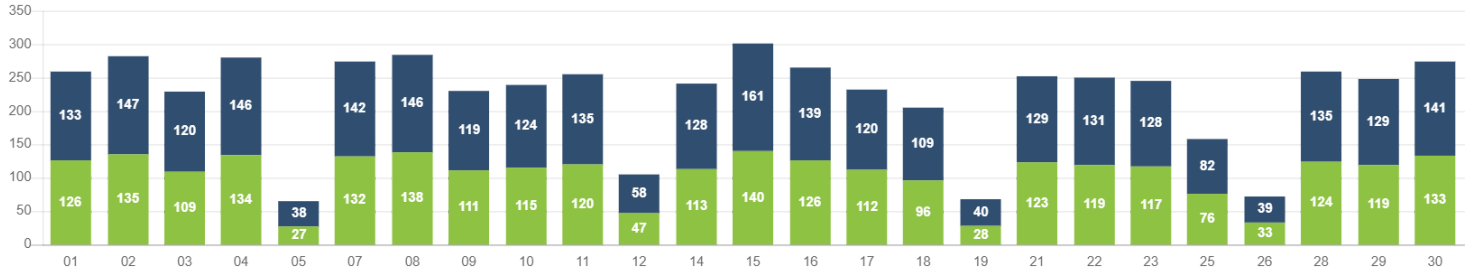
PASSENGERS AND RIDES - SEPTEMBER



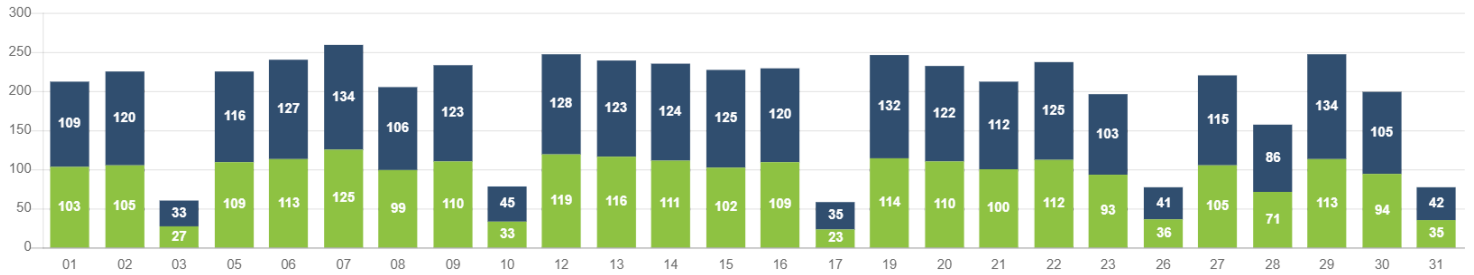
PASSENGERS AND RIDES - OCTOBER



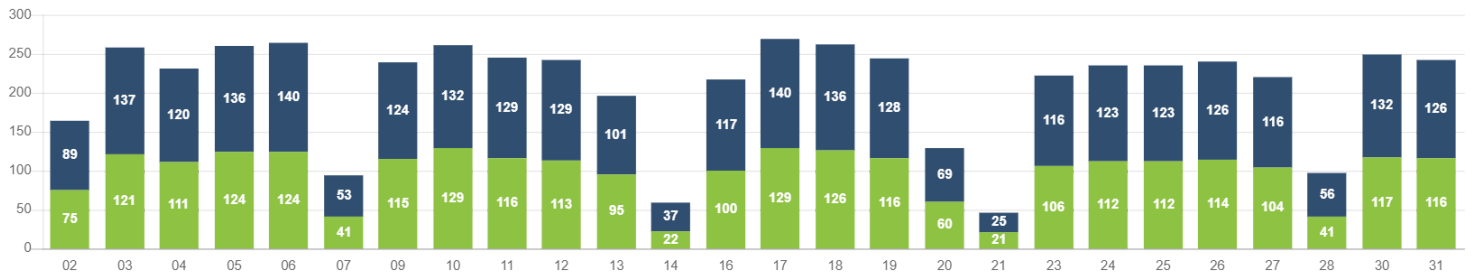
PASSENGERS AND RIDES - NOVEMBER



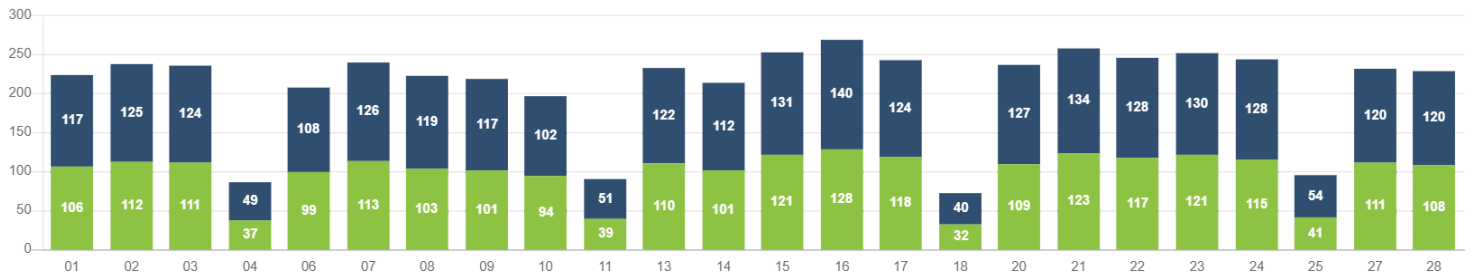
PASSENGERS AND RIDES - DECEMBER



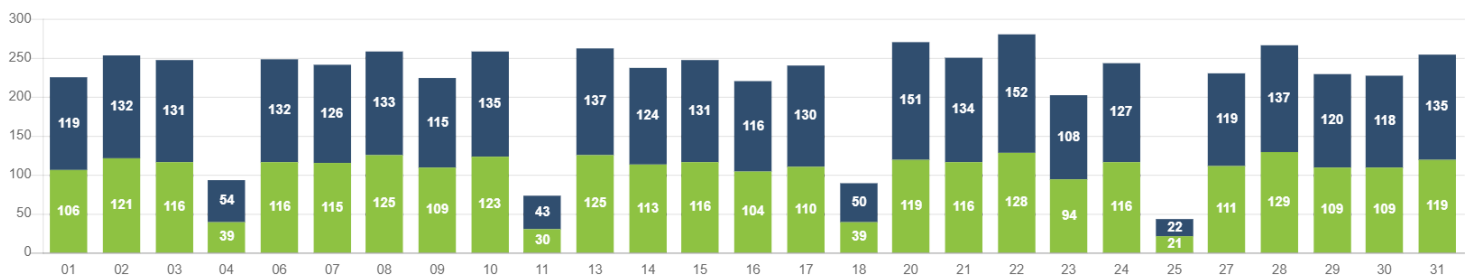
PASSENGERS AND RIDES - JANUARY



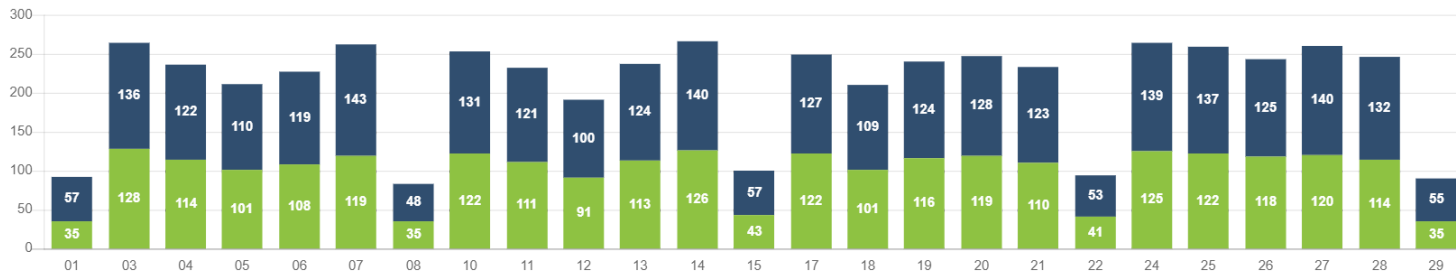
PASSENGERS AND RIDES - FEBRUARY



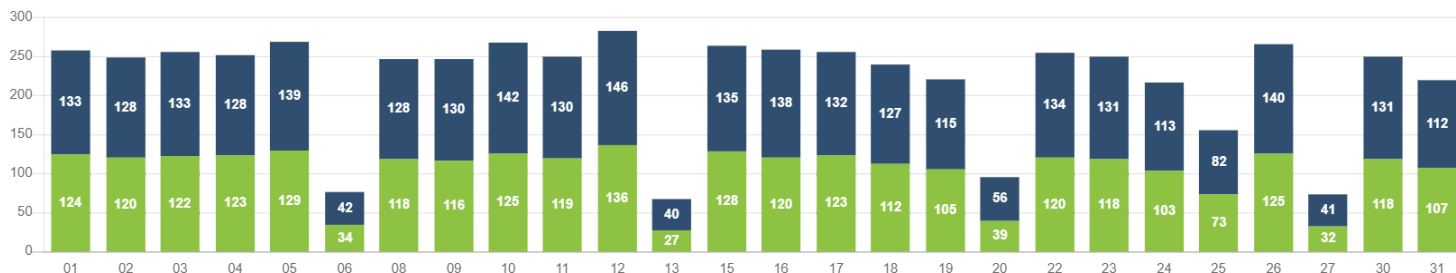
PASSENGERS AND RIDES - MARCH



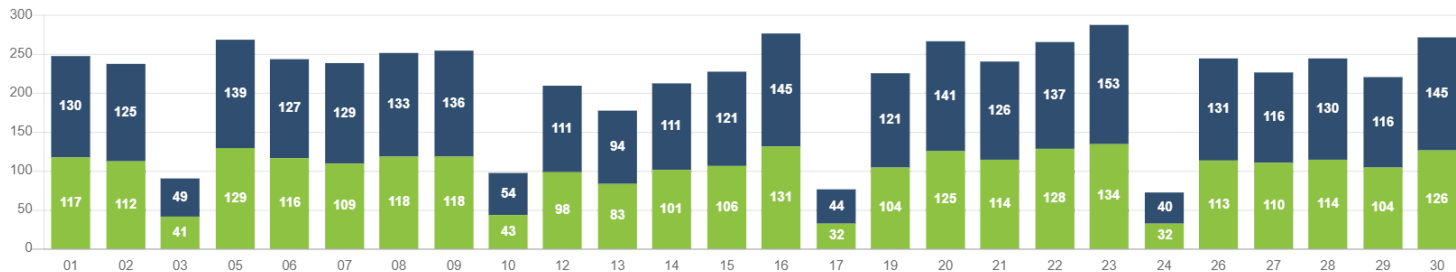
PASSENGERS AND RIDES - APRIL



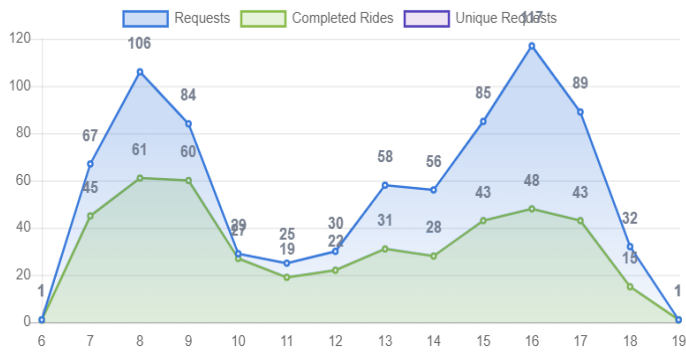
PASSENGERS AND RIDES - MAY



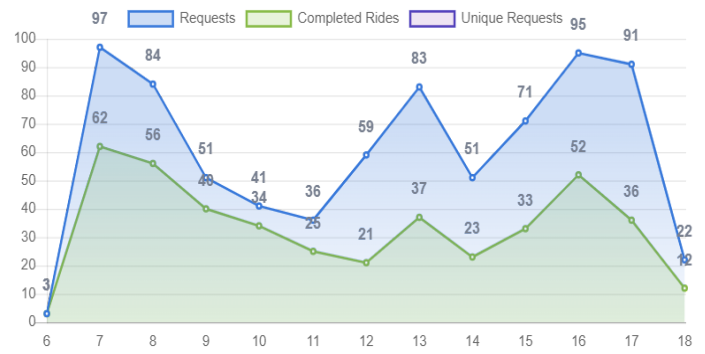
PASSENGERS AND RIDES - JUNE



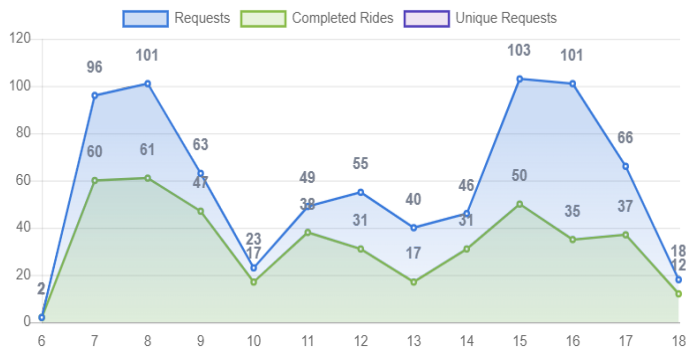
RIDE REQUEST MONDAY



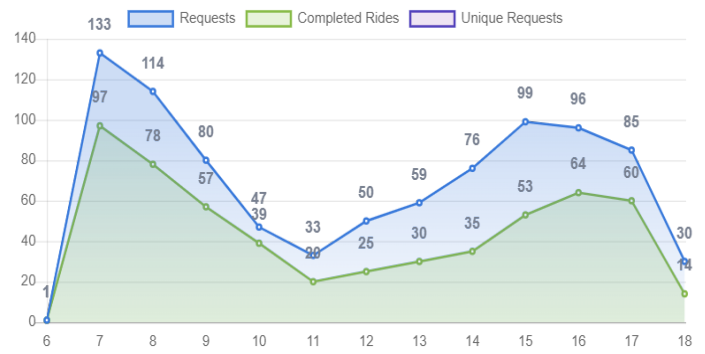
RIDE REQUEST TUESDAY



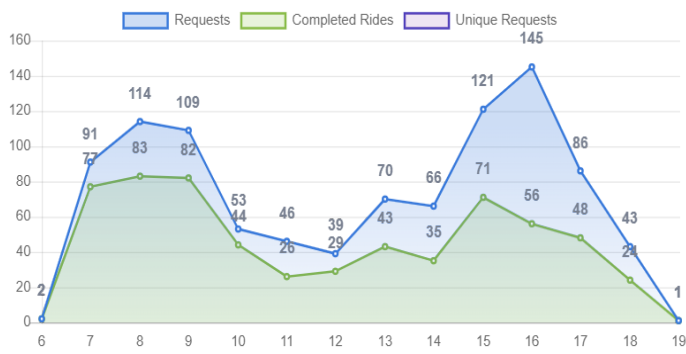
RIDE REQUEST WEDNESDAY



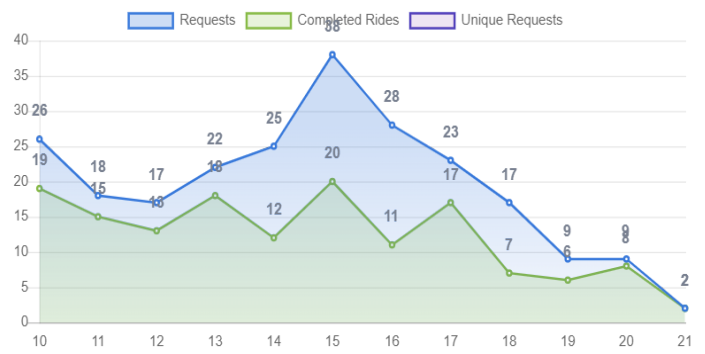
RIDE REQUEST THURSDAY



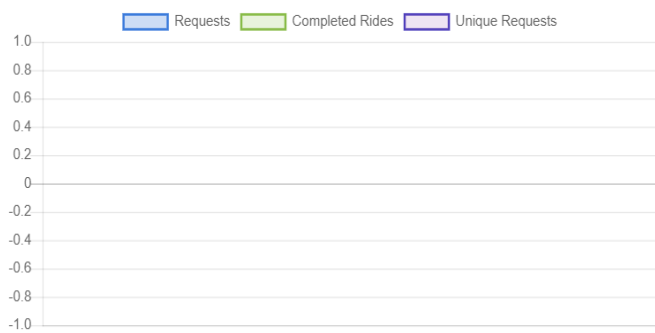
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



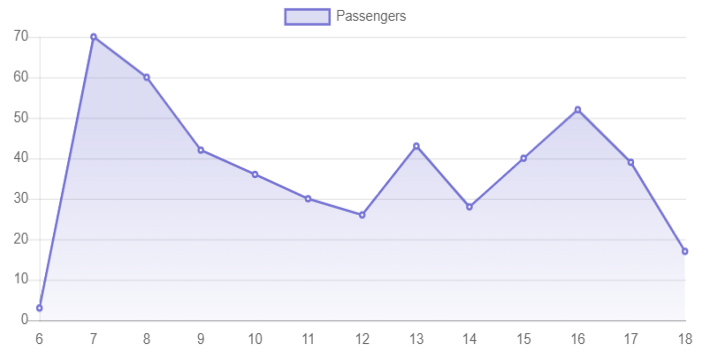
RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



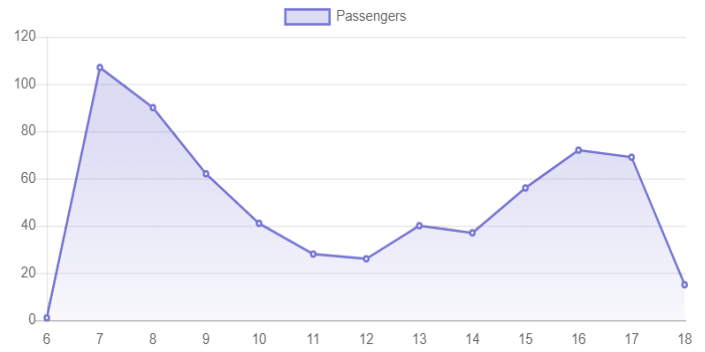
TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



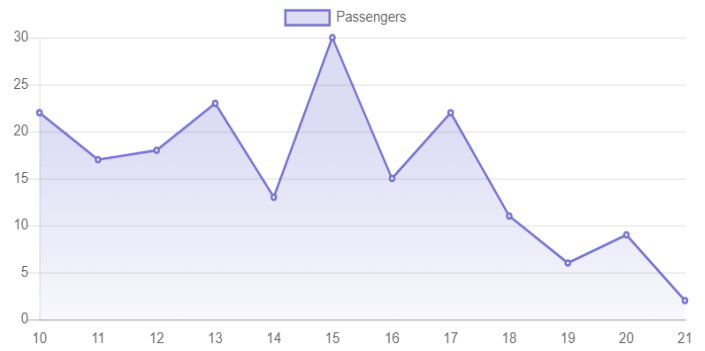
TOTAL PASSENGERS THURSDAY



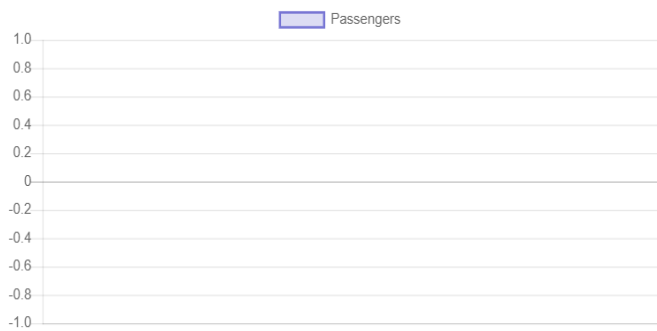
TOTAL PASSENGERS FRIDAY



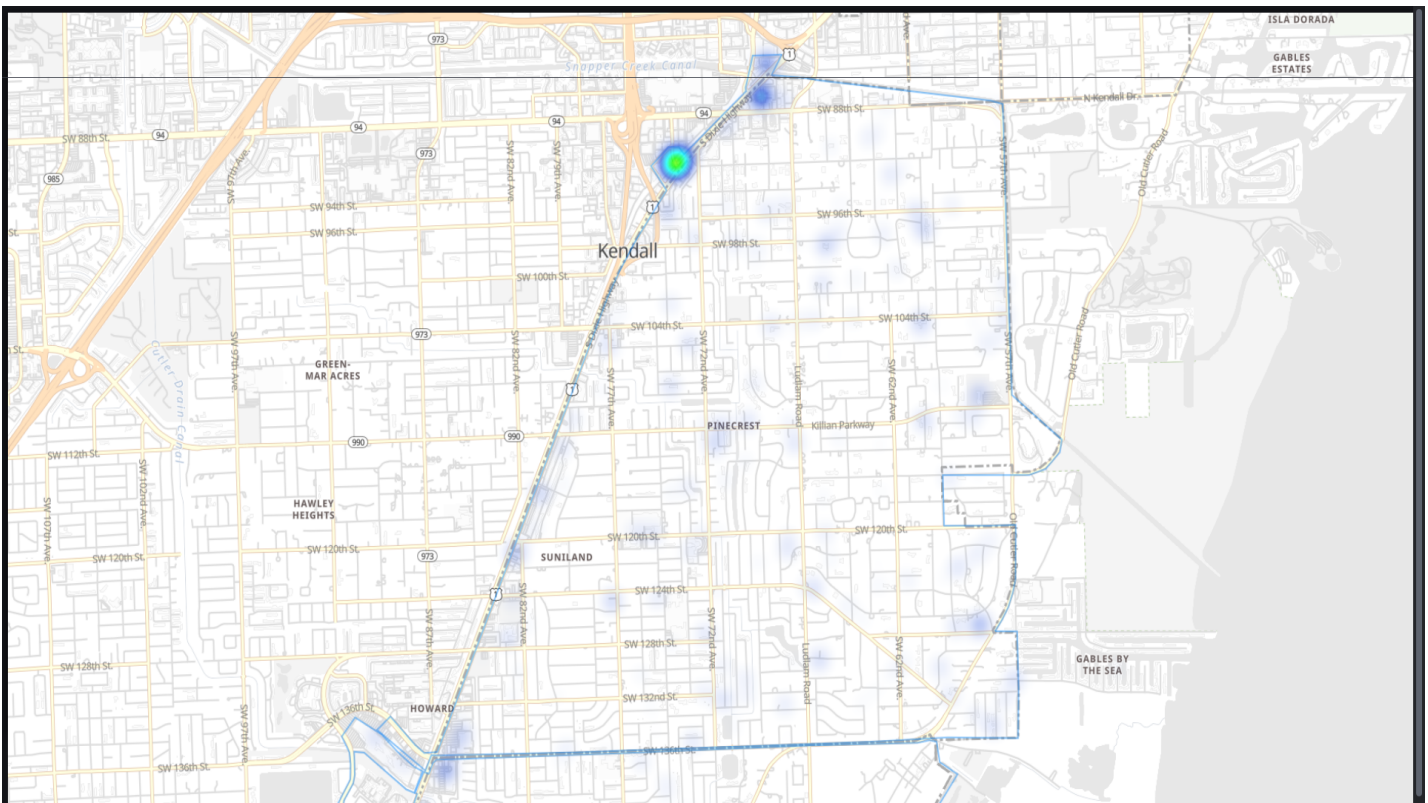
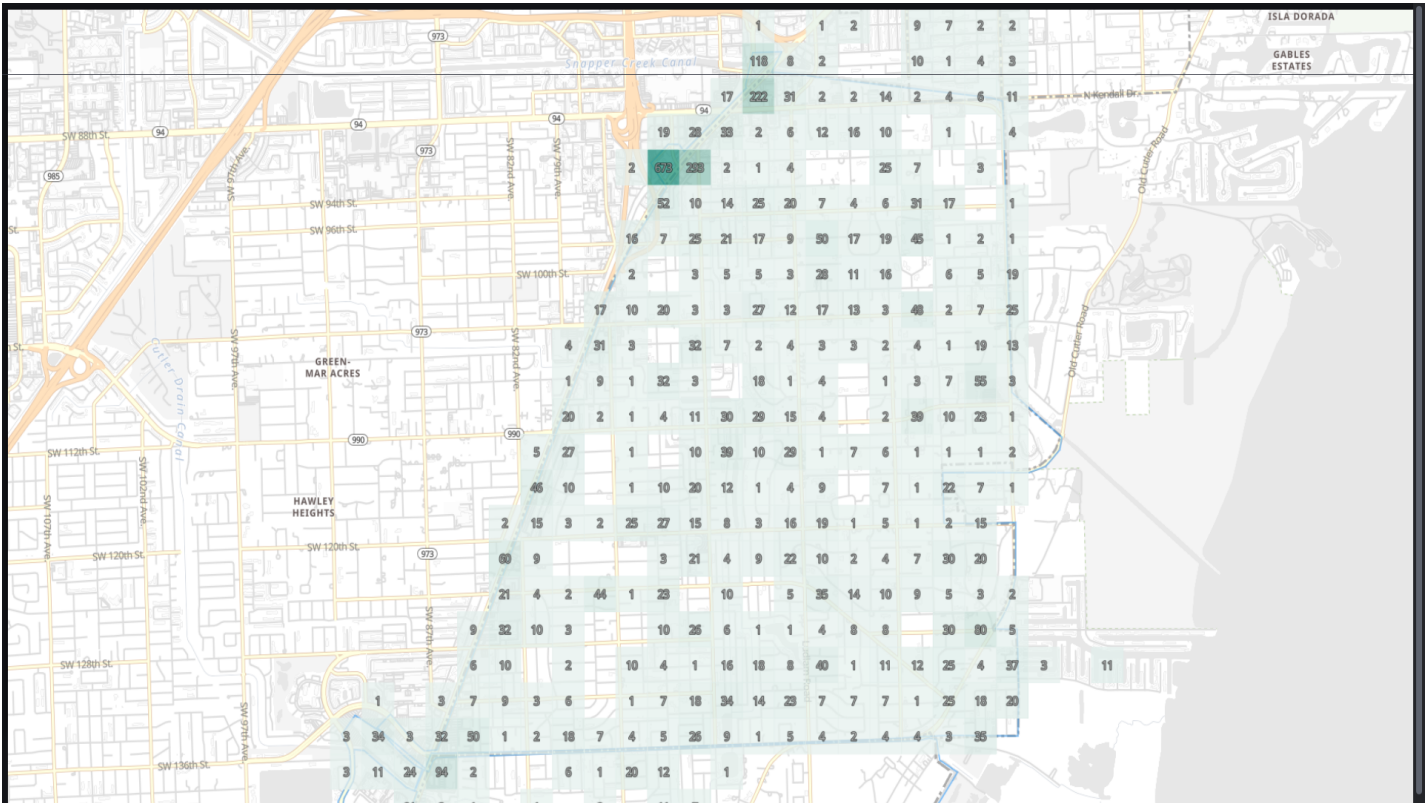
TOTAL PASSENGERS SATURDAY



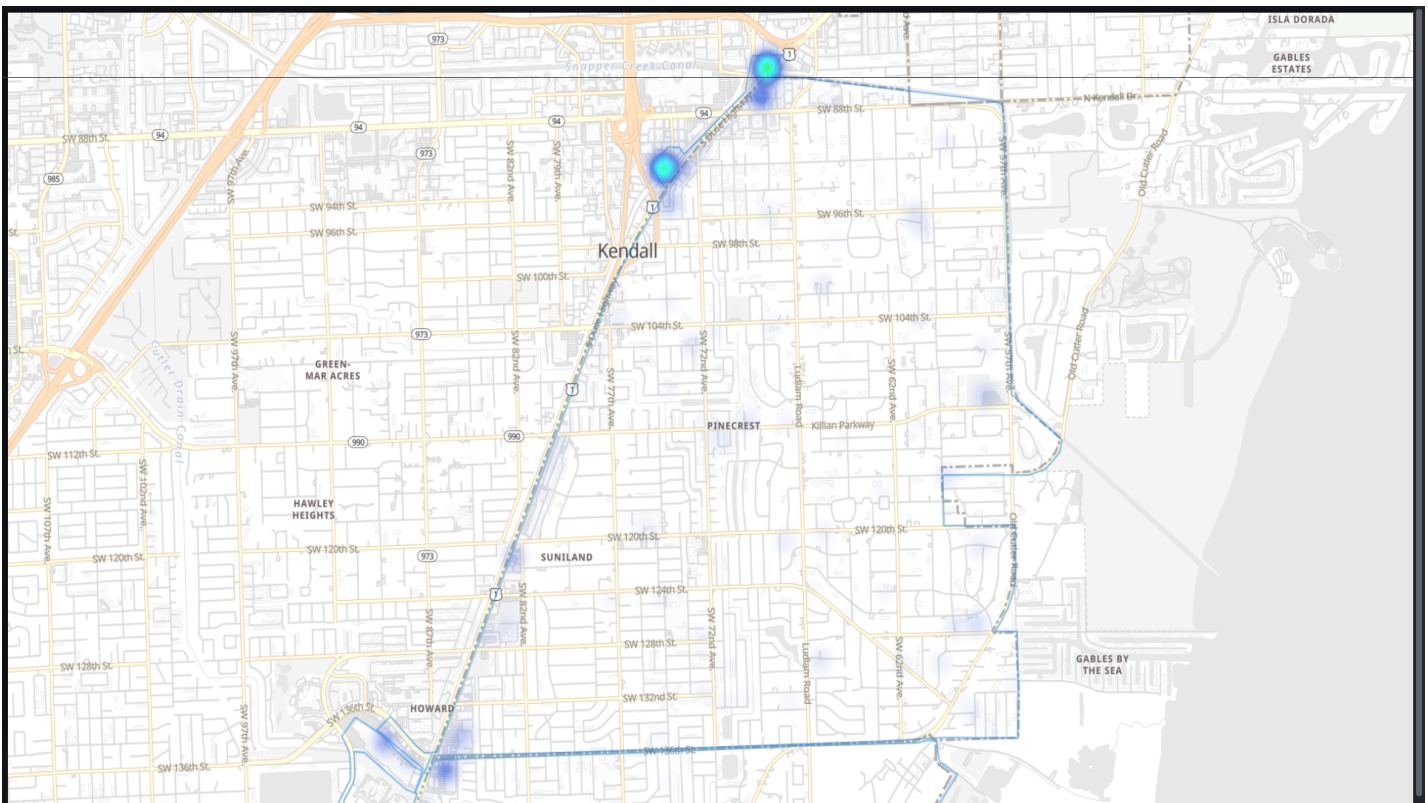
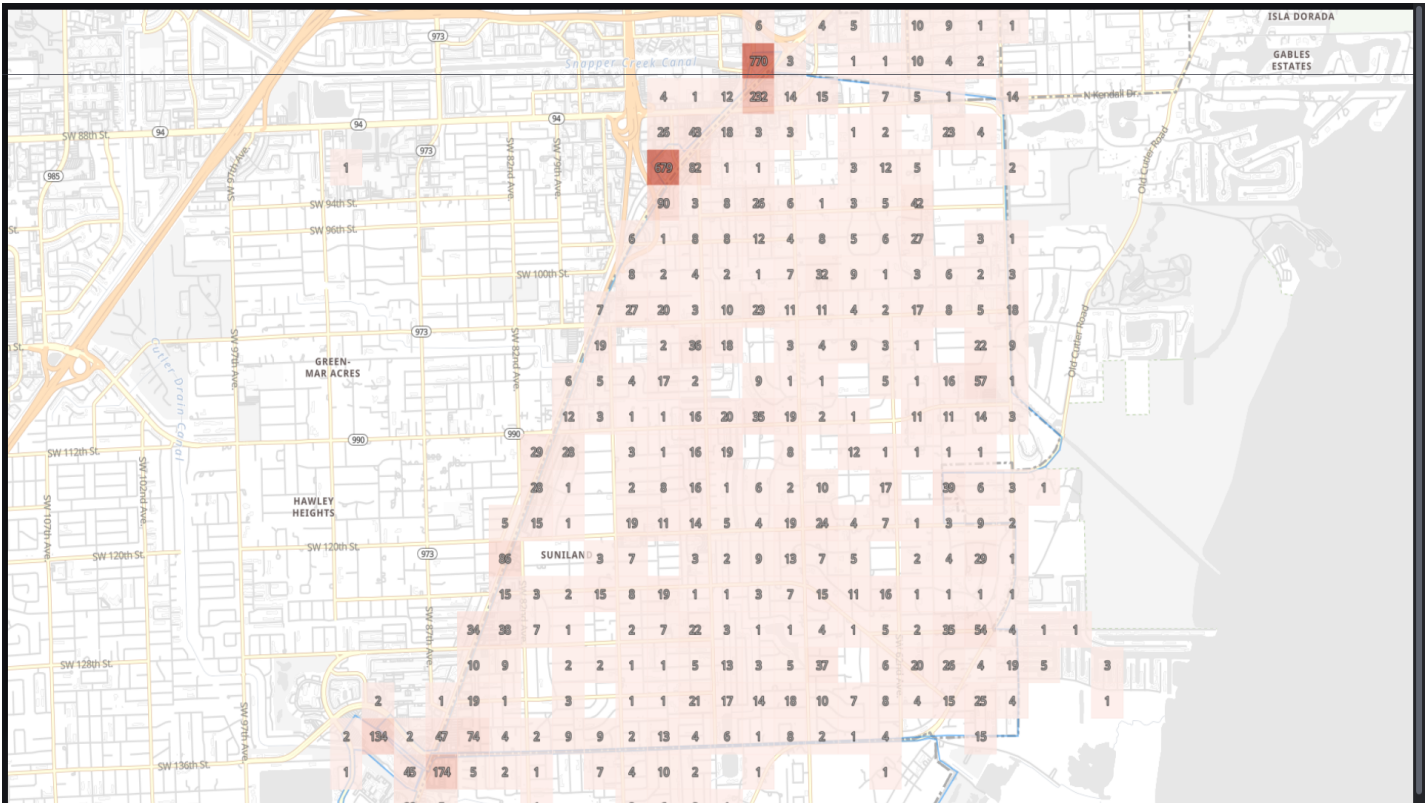
TOTAL PASSENGERS SUNDAY



RIDES REQUEST PICKUP



RIDES REQUEST DROPOFF





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: July 12, 2023
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager *Yocelyn Galiano*
RE: Employee Vaccine Incentive Program

It is the policy of the Village of Pinecrest to provide a safe work environment for our employees, visitors, and the public, especially during emergency situations like the Coronavirus (“COVID-19”) pandemic. To that end, the Village wants to incentivize vaccination for employees and, as such, provides Vaccination Incentive Pay to eligible employees whose duties and assignments were relied upon to maintain continuity of all critical operations. Vaccination Incentive Pay will be provided to eligible employees in accordance with the American Rescue Plan Act of 2021 (“ARPA”) which, among other things, appropriated federal monies for local governments to cover expenditures incurred due to the COVID-19 pandemic.

The purpose of this policy is to maintain a safer workplace by minimizing the community transmission of Coronavirus (“COVID-19”) amongst employees, visitors, and the population at large by compensating employees who voluntarily choose to be vaccinated. The following table illustrates participation in the Voluntary Employee Vaccine Incentive Program:

FullyVax	Booster	# of EE's Participated	As of (Date)	% 185EEs	Running Total	As of Date	# of EE Not Yet Eligible
56	87	143	4/18/2022	77%	186,000.00		
59	87	146	4/22/2022	79%	190,000.00		
60	89	149	5/3/2022	80.54%	192,500.00		
59	90	149	5/31/2022	80.54%	199,000.00		
60	91	151	7/6/2022	81.62%	202,000.00	7/6/2022	24
61	92	153	7/21/2022	82.70%	205,000.00	7/21/2022	24
59	94	153	7/27/2022	82.70%	206,000.00	7/27/2022	24
61	94	155	8/24/2022	83.78%	208,000.00	8/24/2022	28
60	97	157	9/29/2022	84.86%	215,500.00	9/29/2022	26
61	98	159	10/31/2022	85.95%	221,000.00	10/31/2022	22



62	98	160	11/28/2022	86.49%	228,500.00	11/28/2022	19
63	101	164	1/4/2023	88.65%	236,500.00	1/4/2023	25
62	104	166	1/24/2023	89.73%	238,500.00	1/24/2023	19
65	106	172	2/22/2023	92.97%	242,500.00	2/1/2023	23
66	106	172	3/30/2023	93%	245,000.00	3/30/2023	16
66	107	173	4/30/2023	94%	245,500.00	4/30/2023	19
66	107	173	5/30/2023	94%	245,000.00	5/30/2023	19
66	107	174	6/30/2023	94%	245,000.00	6/30/2023	16

As the table shows, since the initial roll-out of the program on March 14, 2022, twenty-nine employees who were not originally vaccinated, opted to do so to take advantage of the incentive pay. In order to be eligible for this program, an employee must have been employed by the Village for a minimum of six months.

This program was discontinued on March 31, 2023. At that time, there were 19 employees who were not yet eligible due to the six months of employment requirement. Funding has been set aside to accommodate those last 19 individuals that were hired prior to that cut-off date, should they wish to avail themselves of this incentive. As of July 1, 2023, only 16 employees remain eligible to participate in this program. Funding will no longer be available after the six-month period lapses on September 30, 2023.

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