

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bridge Project	Public Works Department
Status	<p>June 11, 2024: Anticipate construction commencement. January 2, 2024: Notice to Proceed was issued. November 28, 2023: PW Director attended the pre-construction meeting. The NTP will be 1/2/24, however no work on site will begin until after school ends in June. Though the project duration is over 600 days the contractor expects to be completed much sooner (no estimate provided). The MOU between the Village and the County for hand rail lighting and decorative “urns” is still pending. MOT was discussed with the contractor and was made clear to them that all detours will be via a section line road only. November 13, 2023: The County notified the Village about a mandatory Pre-Construction Conference on November 28, 2023. October 4, 2023: County advised that the Howard Drive Bridge Project (20230013) has been awarded. DTPW is coordinating with the Contractor with relation to insurance and to issue notice to proceed with construction activities prior to the end of October. The project duration is 695 days, we anticipate to be completed by September of 2025. September 4, 2023: Received an update about the bridge project from a County representative who advised the project is in process of being awarded to a contractor. County will advise when the Noticed to Proceed is issued. March 2022: According to email communications with the County, nothing new to report with regard to the Bridge Project. February 2022: 136 ST Bike Lane is 80% complete. They are working on area around Home Depot/US1. Bridge Project is on hold until FPL issue is resolved. September 20, 2021: County advised the project plans are at 90%, and County is working out utility relocations and finalizing right of way issues. September 15, 2021: Village was notified that the bridge project would be delayed for 8 to 12 months from September 15, 2021, due to a conflict with the utility company. June 23, 2020: Public Works Director attended a virtual meeting regarding the bridge replacement. County advised the construction plans for the bridge would be completed in July. Construction is scheduled to commence in the Summer of 2021 and be completed by Spring 2022 (8 months). June 6, 2019: The Village Manager met with representatives from Miami-Dade County to review the details of the SW 136 Street Project and in particular the bridge replacement. Based on discussions, with Palmetto Bay representatives and the County, project engineers will add lighting elements to the structure with smart technology.</p>			
2	5/1/2021	Village Council	Gary Matzner Park	Office of the Village Manager and Parks and Recreation
Status	<p>April 18, 2024: Presentation regarding options for the entry feature of the future park will be given to Village Council. April 9, 2024: Village Manager and Parks and Recreation Director met with design consultants to go over the final gateway renderings, prior to presentation at April Council meeting. March 13, 2024: Village Manager and Parks and Recreation Director met with design consultants. February 29, 2024: Village Manager reached out to FPL Intergovernmental Liaison to seek assistance in obtaining a “ball park” estimate for the undergrounding of utilities adjacent to the future park. February 28, 2024: The Village Manager and Park and Recreations Director met with the design consultants to review revised entry feature concepts. January 24, 2024: The Village Manager and Parks and Recreations Director met with the design consultants to review revised entry feature</p>			

concepts. Contact information for FPL representative to price out undergrounding of electrical lines adjacent to the property was forwarded to the design consultant to include in the construction cost estimate. Entry feature options with different price points will be provided to the Village Council in the near future.

December 13, 2023: The Village Manager met with representatives from the Miami-Dade Fire Rescue Department and design consultant to review fire rescue requirements for the property and specifically address the final location of structures on the property.

October 10, 2023: The contract for landscape architect for the development of construction plans was awarded by the Village Council to Keith.

September 13, 2023: The Village Council authorize the Village Manager to negotiate with the number one rank firm for the completion of the construction plans for development of Gary Matzner Park.

August 24, 2023: Village Manager authorized a partnership with Fairchild Botanical Gardens to begin cultivation of native orchids to be added to Gary Matzner Park landscape next year.

July 2023: The Village will issue a Request for Qualification of Landscape Architects for the completion of the construction plans for the development of Gary Matzner Park in the form of Concept A.

May 9, 2023: Four revised concepts were presented to the Village Council for consideration at the regular Council meeting. The Village Council approved Concept A.

April 2023: Parking study was completed and information will be incorporated into the new conceptual plans which will be presented to Village Council at the May 2023 meeting.

March 8, 2023: Parking study will be completed and submitted to project engineers for development to final parking needs for the conceptual drawings.

February 28, 2023: The Village commenced a parking study of Evelyn Greer Park and Suniland Park to establish a baseline for pickleball court and playground parking needs.

February 16, 2023: Parks and Recreation Director met with the Swan Lake Homeowners Association.

January 31, 2023: Parks and Recreation Director Robert Mattes met with adjacent homeowners to present the latest design concepts.

December 13, 2022: Additional designs were submitted to the Village Council for its consideration. Council directed that staff provide design options that looked at possible placement of the parking lot off SW 65 Ct. Council also directed staff meet with adjacent residents for additional input on the final project.

November 8, 2022: The conceptual designs were presented to the Village Council during its regular meeting for its consideration. Council directed that additional designs be developed that were more natural and passive.

September 7, 2022: The Village is hosting a community meeting to present the results of the Gary Matzner Park survey at Evelyn Greer Park. Residents will be afforded the opportunity to provide additional input to the design team.

August 24, 2022: The Village initiated a community survey to obtain input regarding the elements that would be included in the conceptual design of the park. The deadline for submittal of the survey responses was on this date. 956 survey responses were received and are being analyzed by the design team.

July 11, 2022: Award of the contract for development of the conceptual design of the park.

April 2022: The Village will advertise request for qualifications for the development of a conceptual design for the park.

February 8, 2022: Village Council approved the Parks and Recreation Master Plan.

January 2022: Parks and Recreation Master Plan on Village Council agenda for consideration, but further information was requested.

November 2021: Anticipate putting out a request for qualifications to pick a consultant to develop a conceptual design for the Gary Matzner Park.

October 15, 2021: Commencement of final landscaping improvements to the site. The site will be used for potable water project staging.

	<p>October 4, 2021: Director Mattes met with landscaping company to walk the property to review landscaping needs and receive a quote to provide safe open space and remove any dead trees and vines.</p> <p>September 1, 2021: Demolition of all the structures on the property have been completed. One electric service pole remains on the property.</p> <p>May 6, 2021: Asbestos inspection was conducted ahead of demolition.</p> <p>May 5, 2021: Contract for demolition has been awarded. Awaiting FPL disconnection of utilities and asbestos survey.</p> <p>April 28, 2021: The Village received proposals for demolition of the structures on the park property.</p>			
3	11/9/2021	Village Council	Kendall Drive Shared Use Path	Public Works Department
Status	<p>Summer 2024: Anticipate construction of project.</p> <p>May - June 2024: Anticipate award of construction contract.</p> <p>April 2024: Anticipate 100% approval of plans by FDOT. Project will be put out to bid.</p> <p>March 19, 2024: Council accepted maintenance map addressing the area in front of Temple Beth Am.</p> <p>February 2, 2024: Consulting engineers will submit 100% plans to FDOT for review once the environmental study is completed by February 15th. PW Director has met personally with all residents that requested a meeting following a letter from PW inviting to meet with the director.</p> <p>January 2023: Design plans are 100% completed. Environmental Study is underway.</p> <p>December 2023: A Bonnier Bat study was requested by FDOT as part of the permit review process. The study is underway.</p> <p>November 2023: Public Works Director commenced appointments with immediately adjacent homeowners to review the final draft of the landscape plan for the project. Final plans will be submitted to the Florida Department of Transportation.</p> <p>September 15, 2023: Public Works Director Mendez submitted 90% plans to FDOT for comments.</p> <p>August 2023: If any changes are necessary to finalize the landscape plans after the resident meetings, Florida Department of Transportation will need to review the final draft before submittal of those documents to Miami-Dade County Public Works for final permit approval.</p> <p>June 12, 2023: Village receives comments from the Florida Department of Transportation.</p> <p>April 2023: Plans have been submitted to Miami-Dade County Public Works and FDOT for review and comments.</p> <p>March 30, 2023: Anticipate completion of the construction documents. Once plans are completed, they will be submitted to Miami-Dade County Public Works and Florida Department of Transportation for review and comments.</p> <p>March 15, 2023: Public Works Director Mendez will commence appointments with individual homeowners to review the landscape plan for the project to make final adjustments as requested.</p> <p>November 15, 2022: Community meeting was held to provide residents with a second opportunity to provide input on the project design.</p> <p>October 28, 2022: The Village Manager sent letters out to affected residents and petitioners providing a project update with facts about latest draft plans and providing a date for review of the 60% plans in a community meeting.</p> <p>October 25, 2022: The Public Works Director received the draft final project plans.</p> <p>October 11, 2022: The Office of the Village Clerk received a petition opposing the project.</p> <p>September 25, 2022: Public Works Director will coordinate a meeting with the affected residents to review the 60% plans. Letter will be sent out to residents advising of the actual impact of the project including number of trees to be removed, relocated and replaced.</p> <p>September 7, 2022: Public Works Director received revised plans. Plans will be forwarded to the Parks and Recreation Department for coordination with the Gary Matzner Park conceptual design consultant.</p> <p>June 22, 2022: Affected resident meeting to review preliminary design will be held in mid-June.</p> <p>June 2, 2022: Public Works Director will be meeting with the design consultants.</p>			

	<p>February 1, 2022: Agreement was executed and work has begun. Process, including public meetings, is expected to take approximately 12 months.</p> <p>January 2022: Attorneys on both sides are reviewing the agreement.</p> <p>December 6, 2021: The Village Attorney is currently reviewing the contract document.</p> <p>November 9, 2021: The Village Council authorized the Village Manager to enter into an agreement with Kimley Horn Associates, Inc. for the design of the Kendall Drive Shared Use Path.</p>			
5	1/11/2022	Village Council	Coral Pine Park Phase 2	Parks and Recreation Department
	<p>May - June 2024: Expect construction of the project to be awarded by the Village Council.</p> <p>April 22, 2024: Expect to put this out to bid.</p> <p>March 8, 2024: Building and Planning Department provided final comments for the permit.</p> <p>February 2024: Expect permit review process will be completed and the project will be put out to bid.</p> <p>January 2023: Permit review process is still ongoing.</p> <p>December 2023: The project has been submitted to the Building and Planning Department for permit review prior to issuance of the final Invitation to Bid.</p> <p>November 1, 2023: Consultant advised permitting comments are in the process of being addressed on the plans. Anticipate having the final set of plans for permit submittal on December 1.</p> <p>September 20, 2023: Submitted plans for permitting review. Once permits are pulled, the project will be put out to bid.</p> <p>August 30, 2023: 100% completion of construction design plans. Bid will be let for construction of the project.</p> <p>June 2023: Received 60% Plans for the construction design. Consultant advised to complete the last phase of design work.</p> <p>May 9, 2023: Council approved bond/bank loan to pay for construction of project. Council approved the change order for the design of the Coral Pine Park to accommodate additional services including the addition of drawing for optional pickleball courts and parking lot improvements.</p> <p>March 2023: Expect completion of the 30% design documents and schedule a meeting with the community to review the 30 % draft document.</p> <p>November 30, 2022: In 2014, Village Council adopted the Coral Pine Park Master Plan and divided the construction of the approved improvements into two phases. Phase 1, which included a new tennis center and playground, was completed in 2016. This project is for the design of Phase 2 which includes a new 900 square foot multi-purpose room. The design and construction documents are in its final stages and are expected to be completed in early December.</p> <p>April 12, 2022: The Village Council approved execution of the contract with AECOM.</p> <p>January 11, 2022: The Village Council authorized the Manager to negotiate with #2 ranked firm AECOM for development of construction design plans for phase 2 of Coral Pine Park improvements.</p>			
6	4/2023	Village Council	Sidewalk Installation Projects	Public Works Department
	<p>April 2024: Anticipate completion of the sidewalk installation projects.</p> <p>April 17, 2024: Anticipate commencement of installation of 57 Avenue missing sidewalk from Kendall to 96 Street.</p> <p>March 12, 2024: Construction is underway for sidewalk on SW 102 Street from US 1 to 73 Court.</p> <p>February 21, 2024: Village Manager executed agreement.</p> <p>February 13, 2024: Council to consider award of piggyback contract with Florida Sidewalk Solutions for a Village-wide evaluation of sidewalks and repairs.</p>			

	<p>Mid-October 2023: Sidewalk on SW 100 Street from 73 Court to 72 Avenue completed. September 2023: Design will commence for missing sidewalks on SW 57 Avenue and new sidewalk on SW 102 Street from US 1 to 73 Court. August 31, 2023: Completion of the sidewalk on SW 132 Street from US 1 to 82 Avenue. July 11, 2023: The Village has entered into a contract to install a sidewalk on SW 132 Street from US 1 to 82 Avenue. It is expected that this project will be completed by mid-August. The Village has entered into a contract to install a sidewalk on SW 104 Street from US 1 to 77 Avenue. It is expected to be complete by end of July. The Village has completed design for the sidewalk on SW 100 Street from 73 Court to 72 Avenue. A request for quotes has been issued for this project.</p>			
7	9/1/2023	Village Council	Veterans Wayside Park Improvements	Parks and Recreation Department
	<p>November 2024: Anticipate design documents to be 100% completed and ready to be put out to bid. February 29, 2024: Contract was executed. February 13, 2024: Council awarded the contract for design of construction plans. November 14, 2023: Council authorized for Village Manager to negotiate a price for the development of construction plans for improvements to Veteran's Wayside Park. October 27, 2023: Received responses to RFQ. October 2, 2023: New RFQ for Landscape Architect was issued. September 27, 2023: Received one response for the Request for Qualification for a landscape architect. Will issue a new RFQ. September 7, 2023: Issued a Request for Qualifications for a landscape architect to develop the construction documents for improvements to Veteran's Wayside Park.</p>			
8	1/25/2024	Village Council	Aleyda Mas Park	Parks and Recreation Department
	<p>May 2024: Anticipate Council award of a contract for development of a Master Plan. March 12, 2024: A Request for Qualification was posted to develop the Master Plan for the park. February 2024: Physical evaluation of the existing buildings and recommendations for immediate repairs on property are being analyzed. January 24, 2024: The Village closed on the property.</p>			



Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 8, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, CPC, Communications Manager
RE: Communications Division April 2024 Monthly Report

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

April is the beginning of the second quarter of community outreach, education, and promotional activities. The email subscriber campaign that began in January is remarkably successful, reflecting an increase in subscribers from 1.9k to 8.2k. We quadrupled subscribership in three months. Increasing awareness about the Village's e-newsletter is an ongoing initiative.

In the last 30 days, the top website pages visited were Building, Permits, and Parks and Recreation. During the same period, users who are 24-34 years old were the top age group visiting the website, followed by users 45-54 years old. This is a notable metric because users 45-54 years old were consistently at the top of our audience.

The 2024 communications program weaves the Happy Pinecrest People Initiative (HaPPI) into all communications campaigns. This month, we are focusing on promoting the composting program, the Polishing Pinecrest Recycle Drive-thru Event, producing the June Pinecrest Sun and promoting summer camps and volunteerism. Additionally, we are promoting the second annual Family Garden Day, the final jazz performance for the season, and the highly popular Sips & Shorts and Curious Gardner events. The 44 on 4/4 Blood Drive event had 16 donations. More individuals tried to donate but did not pass a health screening test required for donating blood.

We are preparing the launch of a Mrs. Fertilizer animation inspired by the Miami Waterkeeper non-profit organization to educate the community about fertilizers and Biscayne Bay. Also in the works is an education campaign about Florida yards and the benefits of native planting and efficient water use.

Each project/campaign requires interdepartmental collaboration and a combination of all the following services: creative direction, communications plan, marketing strategy, photography, video, multi-media editing, graphic design, copywriting, copy editing, website updates, organic social media, paid digital ads, email marketing, media outreach, signage, and metrics reporting.

Following are website analytics, e-newsletter statistics, and social media metrics.



Village of Pinecrest Communications

March 2024 Report

High-Level Report

Digital and Media Outreach Performance Summary

Pinecrest observed a 16.3% increase in page and profile impressions on Facebook and Instagram, accompanied by a significant rise in the number of posts, from 57 to 80. Pinecrest Gardens maintained stable social media followership.

Pinecrest experienced a 22.9% increase in the volume of posts across all platforms. Most notably, Pinecrest continues to surpass industry benchmarks for social media engagement.

There was an increase in web traffic from social media and email sources, up by an average of 45% from the previous month. Social traffic to the website is not as significant as other sources.

The Village saw a steady increase in email subscribers, gaining 433 new subscribers in March, bringing the total to 8.2k subscribers. The open rate remained robust at 52.3%, indicating continued engagement with email communications.

Several influential accounts mentioned Pinecrest or Pinecrest Gardens, including @todowithkidsmiami, @majoverde, @miamiconhijos, @miamienfamilia and @dinabonair from KISS FM.

March 2024 garnered extensive media coverage, with a total of 139 syndicated mentions and unique mentions, reaching an estimated total of 114 million views. One notable placement includes the press announcement, "Village of Pinecrest Announces Happy Pinecrest People Initiative in partnership with the World Happiness Foundation."

The announcement of the program launch was published by KTLA-TV (Los Angeles, CA), KXAN-TV (Austin, TX), WXIN-TV (Indianapolis, IN), WICZ-TV (Vestal, NY), KBIE-FM (Nebraska City, NE), and other cities, in addition to placements in Miami's Community Newspapers, The Soul of Miami, Axios Miami, Patch, The Real Deal, and The Islander News, Distraction Magazine, and others which garnered 6M views.

Digital Performance for Village of Pinecrest, March 2024

Average Social Media Post Engagement for Village of Pinecrest Compared to Benchmarks for Other Governments

Instagram - 4.23% (Industry Standard for Government – 2.37%)

Facebook - 3.05% (Industry Standard for Government – 1.64%)

Twitter - 2.16% (Industry Standard for Government – 1.39%)

Village of Pinecrest Communications

March 2024 Report

High-Level Report

Social Media-Village of Pinecrest

Social media followers were stable at 14K across all of VOP's platforms (LinkedIn, Instagram, Facebook, X) from February 2024.

16.3% increase in page and profile impressions on Facebook and Instagram, from 37k in February to 41k in March.

Posts increased from 57 to 80 this month.

Digital Performance for Pinecrest Gardens, March 2024

Average Social Media Post Engagement for February 2024 Compared to Travel/Leisure Industry Benchmark

Instagram - 3.24% (Industry Standard for Travel/Leisure – 1.43%)

Facebook – 2.94% (Industry Standard for Travel/Leisure – 0.91%)

Social media followers stable across all of Pinecrest Gardens platforms (Instagram, Facebook) remained at 52k from February to March

Social Media-All Accounts (PG, VOP, Parks & Rec and Police)

Social media followers remained stable across all of Pinecrest's platforms (LinkedIn, Instagram, Facebook, X) (80k in February and March).

22.9% increase in posts across platforms from 230 in February to 284 in March across all of Pinecrest's platforms.

VOP Web Traffic

Top sources of visits are organic search, directly typing the website in a browser and links from other sites. Visits from social media and email increased on an average of 45% from last month, but are not as significant as other sources of traffic.

Village of Pinecrest Communications

March 2024 Report

High-Level Report

Email Subscribers High-Level Summary – Village of Pinecrest

The Village gained 433 new email subscribers to Meeting Notices, General Info and Monthly E-News, Police, Public Works, or Vote lists since the beginning of March 2024, for a total of 8.2k subscribers. Pinecrest Gardens has 9.4k subscribers.

Emails High-Level Summary – All Pinecrest Audiences

There is a 52.3% open rate across all department emails with a 1.3% click rate. One of the highest click rates (3%) was for the March e-blast from Parks and Rec: "Pickleball, knitting, chess, spring camps & free lectures in March."

Selection of Influencer Mentions (IG)

@pinecrest_gardens

[@majoverde](#)

[@miamiconhijos](#)

[@miamienfamilia](#)

[@todowithkidsmiami](#)

[@dinabonair](#)

[@themiamimoms](#)

@pinecrestfl

[@fowler.mara](#)

[@abutterflysjourney_](#)

[@commissionerregalado](#)

[@bluescholarsinitiative](#)

[@gallardoworld](#)

Media Coverage High-Level Summary March 1-27, 2024

Total media mentions = 139

Total estimated views of media: 114M

Village of Pinecrest Communications

March 2024 Report

High-Level Report

A selection of media placements included:

KTLA-TV (Los Angeles, CA), KXAN-TV (Austin, TX), WXIN-TV (Indianapolis, IN), WICZ-TV (Vestal, NY), KBIE-FM (Nebraska City, NE): [Village of Pinecrest Announces "Happy Pinecrest People Initiative" in Partnership with the World Happiness Foundation](#)

Axios Miami: [Things to do this weekend: Carnival on the Mile, Montreux Jazz Festival](#)

Miami's Community Newspapers: [Little Lizards, Candlelight Concert, Family Day at the Gardens](#)

Miami's Community Newspapers: [Village hosted the Pinecrest Car show on March 2](#)

Miami's Community Newspapers: [\\$5M renovation complete on Pinecrest Town Center](#)

Miami's Community Newspapers: [Anacapri, Pinecrest's Original Italian Eatery](#)

The Soul of Miami: [Pinecrest Gardens Celebrates 2nd Annual Family Garden Day 4/6/24](#)

Patch: [Local Event: Little Red Riding Hood: An opera for Kids](#)

The Real Deal: [NBA Star Dion Waiters Sells Pinecrest Estate](#)

The Islander News: [Community meeting results in strategies to keep children safer from predators](#)

Distraction Magazine: [Farmers to Market](#)

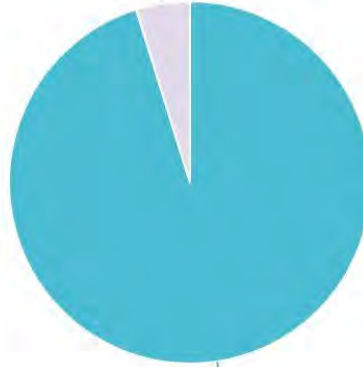
Village of Pinecrest Communications
March 2024 Report

High-Level Report

Pinecrest - Sentiment

03/01/2024 - 03/27/2024

Neutral: 4.8% (6 articles)



Positive: 95.2% (119 articles)

MUCK RACK

Post performance - Instagram Business

Data from 01 Mar, 2024 to 27 Mar, 2024

Sources: @pincrest_gardens, @pincrestfl, @pincrestparks

Instagram post from @pincrest_gardens, Mar 12, 13:03. Text: In less than a month away, Pincrest Gardens celebrates our second annual Family Garden Day. Join us for a morning full of family-friendly activities...

Instagram post from @pincrest_gardens, Mar 01, 13:02. Text: It's Chill at Pincrest Gardens Day, y'all! Join us for an unforgettable afternoon filled with flavorful chili, live country tunes...

Instagram post from @pincrest_gardens, Mar 01, 14:06. Text: Calling all chili lovers! Pincrest Gardens is gearing up for its 9th annual Chili Cook-Off, happening just one day from now...

Instagram post from @pincrest_gardens, Mar 07, 21:29. Text: Thank you all who came to our 2024 Chili Cook-Off at Pincrest Gardens! We're excited to announce that all three categories competing in the International Chili Society @iscschi challenge qualified for the 2024 ICS World Championship...

Instagram post from @pincrest_gardens, Mar 10, 11:01. Text: Pincrest Gardens has some exciting news for summer 2024! Dive into the world of science with S.T.E.A.M. Summer Camp alongside Discovery Lab...

Instagram post from @pincrestfl, Mar 01, 13:24. Text: All realtors, this is for YOU. Join us on March 19 at 9 am at the Pincrest Gardens Inspiration Center, 11000 Red Road...

Instagram post from @pincrest_gardens, Mar 01, 23:00. Text: Do you have junk lying around your home? Join us in Polishing Pincrest, a drive-thru recycling event aimed at keeping our beautiful community pristine and sustainable...

Instagram post from @pincrestfl, Mar 07, 01:00. Text: Did you know that one hundred car-related crimes in 2023 were to vehicles that were either unlocked or unlocked with the key fob left inside? Had these cars been locked, crime statistics would have been 38 percent lower in residential areas...

Instagram post from @pincrest_gardens, Mar 08, 19:30. Text: Happy International Women's Day! Please celebrate with us tomorrow, March 8, from 10 a.m. to 4 p.m. at Her Bazaar, produced by @herpreneurbiz SUPPORT YOUR LOCAL HERPRENEUR! There will be many unique businesses, from boutique...

Instagram post from @pincrestfl, Mar 20, 15:00. Text: Happy International Day of Happiness. Pincrest is committed to nurturing happiness year-round, which is why we've joined forces with the @worldhappinesfoundation for a full calendar of events focused on our well-

Instagram post from @pincrest_gardens, Mar 20, 17:03. Text: Noticed our canals looking different? It's all part of a crucial clean-up. The South Florida Water Management District (SFWMD) is taking action against hydrilla, an invasive plant that threatens the health and flow of our waterways. Left unchecked,

Instagram post from @pincrestfl, Mar 22, 17:03. Text: Homeschool Co School with @theapartmenthouse A new 8 week session begins tomorrow! Wednesdays, 9 am to 2 pm | Ages 5+ This alternative schooling program provides a variety of topics for homeschoolers ages 5 and up to,

Instagram post from @pincrest_gardens, Mar 21, 15:40. Text: Thank you to everyone attending the Art in the Gardens Gallery Openings this past Saturday. On view through May 31, 2024 in our galleries: HIBISCUS GALLERY EXHIBITIONS "Elevation Markers" The "Elevation Markers" exhibition by Xavier

Instagram post from @pincrest_gardens, Mar 14, 11:01. Text: We are looking to fill the remaining spots for our Happiness Project focus groups taking place today, March 14, Saturday, March 16, and Monday, March 18. Sign up at happypincrest.eventbrite.com. This is your last chance to join fellow

Instagram post from @pincrest_gardens, Mar 18, 18:00. Text: Jazz at Pincrest Gardens proudly presents Dee Dee Bridgewater Quartet! NEA Jazz Master and Multi-GRAMMY-winning vocalist Dee Dee Bridgewater will put her unique spin on standards and re-envision jazz classics. Join us, Saturday, April 13th, at

Instagram post from @pincrest_gardens, Mar 16, 14:00. Text: Views like these are abundant in the Gardens right now. Spring has sprung with dancing pollinators, bright blooms and warm but breezy days. Spring boasts many rewards for gardeners in south Florida with vibrant flowers and yummy

Instagram post from @pincrest_gardens, Mar 12, 17:28. Text: Art in the Gardens | Three exhibition openings @pincrest_gardens Saturday, March 16 from 5:30 to 7:30 p.m. "Oolite Arts in the Gardens" (Cypress Hall) Curated by Harbette Project with the collaboration of Oolite Arts Organization

Instagram post from @pincrestfl, Mar 08, 13:02. Text: Fun Fact: Did you know that the area now known as Pincrest played a pivotal role in Florida's railroad expansion? In the late 1800s, visionary Sir Edward James Reed saw potential in our region, purchasing vast tracts of land and laying tracks that

Instagram post from @pincrest_gardens, Mar 26, 14:16. Text: Join the village in stepping up for a cause. Pincrest is teaming up with Camillus House and Loving Soles for a shoe drive to support the homeless community in South Florida. Boxes are out collecting new or gently used shoes to make a

Instagram post from @pincrest_gardens, Mar 07, 15:00. Text: Great news, with Congresswoman Maria Elvira Salazar's support and our federal lobbyists' dedication, we've secured a \$1 million grant for stormwater drainage improvements. This is a huge step forward in our infrastructure projects,

Instagram post from @pincrestfl, Mar 06, 20:02. Text: Ready to tackle high cholesterol? Join our free #FitCrest lecture by the Florida Department of Health for tips on a healthier lifestyle. Thurs, March 7 @ 11 am Pincrest Community Center, 5855 Killian Drive This lecture is free of charge. No pre-

Instagram post from @pincrest_gardens, Mar 25, 14:00. Text: The Village Council will hear measures that include the installation and maintenance of decorative street lighting within existing roundabouts on SW 136 Street and adopting parking restrictions along Southwest 57 Avenue from Southwest 102

Instagram post from @pincrest_gardens, Mar 15, 14:16. Text: Have you noticed changes in the appearance of our canals? This is due to essential maintenance work carried out by the South Florida Water Management District. They're tackling Hydrilla, an invasive aquatic plant that can overwhelm

Instagram post from @pincrest_gardens, Mar 25, 14:00. Text: Celebrate Global Recycling Day with a greener Pincrest. Use our "My Property" portal to discover your garbage pickup schedule, local recycling spots, and stay informed on eco-friendly initiatives. Plus, learn what goes in the bin and about

Instagram post from @pincrest_gardens, Mar 20, 14:00. Text: Family Garden days is right around the corner! Don't miss hands on activities, live music, interactive characters, art, animal encounters and more!

Instagram post from @pincrest_gardens, Mar 26, 14:00. Text: Step up with the Village for a cause! Pincrest teams with Camillus House & Loving Soles for a shoe drive, aiding the homeless in South Florida. Drop off new or gently used shoes at Pincrest Municipal Center or Pincrest Community Center

Instagram post from @pincrestfl, Mar 21, 12:16. Text: Happy Anniversary, Pincrest. Today we celebrate our history and the vibrant community we've become. From Henry Flagler's railroad staging area to the lush gardens of Parrot Jungle that charmed Winston Churchill, our roots run deep.

Instagram post from @pincrest_gardens, Mar 21, 17:02. Text: Help in saving lives! The Village of Pincrest is hosting a Blood Drive on 4/4 and the Village needs YOUR help to reach the goal of 44 donations! Locations & Time: Evelyn Greer Park: 8200 Southwest 124 St - 11 am - 6 pm Pincrest Community

Instagram post from @pincrest_gardens, Mar 21, 17:02. Text: Help in saving lives! The Village of Pincrest is hosting a Blood Drive on 4/4 and the Village needs YOUR help to reach the goal of 44 donations! Locations & Time: Evelyn Greer Park: 8200 Southwest 124 St - 11 am - 6 pm Pincrest Community

Instagram post from @pincrest_gardens, Mar 21, 17:02. Text: Help in saving lives! The Village of Pincrest is hosting a Blood Drive on 4/4 and the Village needs YOUR help to reach the goal of 44 donations! Locations & Time: Evelyn Greer Park: 8200 Southwest 124 St - 11 am - 6 pm Pincrest Community

Instagram post from @pincrest_gardens, Mar 12, 14:30. Text: We're on a mission to craft Pincrest's future, and we need you. Please sign up for a 60-minute focus group. Our first sessions are today! Available dates: March 12, 13, 14, or 18. Secure your spot at happypincrest.eventbrite.com (link in Bio).

Instagram post from @pincrest_gardens, Mar 25, 14:00. Text: Spring Break is just around the corner and safety is our top priority. Essential tips to keep your kids safe while they enjoy their well-deserved break. Always buddy up for group activities. Set times for

Instagram post from @pincrest_gardens, Mar 21, 12:16. Text: Family Garden days is right around the corner! Don't miss hands on activities, live music, interactive characters, art, animal encounters and more!

Instagram post from @pincrest_gardens, Mar 26, 14:00. Text: Step up with the Village for a cause! Pincrest teams with Camillus House & Loving Soles for a shoe drive, aiding the homeless in South Florida. Drop off new or gently used shoes at Pincrest Municipal Center or Pincrest Community Center

Instagram post from @pincrestfl, Mar 21, 12:16. Text: Celebrate Global Recycling Day with a greener Pincrest. Use our "My Property" portal to discover your garbage pickup schedule, local recycling spots, and stay informed on eco-friendly initiatives. Plus, learn what goes in the bin and about

Instagram post from @pincrest_gardens, Mar 26, 14:00. Text: Step up with the Village for a cause! Pincrest teams with Camillus House & Loving Soles for a shoe drive, aiding the homeless in South Florida. Drop off new or gently used shoes at Pincrest Municipal Center or Pincrest Community Center

Instagram post from @pincrestfl, Mar 07, 22:21. Text: Tell us about HAPPINESS. WHAT DOES IT MEAN TO YOU?

Instagram post from @pincrest_gardens, Mar 11, 14:00. Text: Tell us about HAPPINESS. WHAT DOES IT MEAN TO YOU?

Instagram post from @pincrest_gardens, Mar 10, 14:17. Text: Tell us about HAPPINESS. WHAT DOES IT MEAN TO YOU?

Instagram post from @pincrest_gardens, Mar 27, 14:00. Text: Tell us about HAPPINESS. WHAT DOES IT MEAN TO YOU?

Instagram post from @pincrest_gardens, Mar 18, 14:00. Text: Tell us about HAPPINESS. WHAT DOES IT MEAN TO YOU?

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Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM

Department of Finance

DATE: April 8, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: March Budget Highlights

A handwritten signature in blue ink, appearing to read "Yocelyn Galiano".

Below are noteworthy items for the months of February 2024 and March 2024:

- The Building permit revenue through February was \$1,347,007.17, a decrease of \$110,882.86 or -7.6%, from the previous year.
- Community Center revenue through February was \$711,981.72, an increase of \$56,705.95 or 8.7%, from the previous year.
- Pinecrest Garden revenue through February was \$823,926.82, an increase of \$49,634.52 or 6.0%, from the previous year. Grants received thus far in the fiscal year were \$66,611.50.
- The tree account has a balance of \$120,869.99 as of March 2024.
- The red-light camera revenue through March was \$459,874.88 and invoices through January is \$132,762.94.
- The Village has received \$3,115,721.49 for the Hurricane Irma claim with FEMA. The final amount due is \$22,744.80 and that amount has been obligated and is under review by the state for remittance.
- Due to the Covid 19 Pandemic, \$199,538.55 was spent, \$146,258.49 has been reimbursed and \$19,808.28 is receivable. The amount of \$33,471.77 was denied. The appeals have been exhausted on the claims and denials will stand.
- Village Council also donated \$10,000.00 from the Grants & Aide budget line as follows:
 - Economic Development Council of South Miami-Dade





Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year Total
Fund 001 - General Fund									
REVENUE									
Department 000 - .	35,886,957.00	.00	35,886,957.00	1,328,858.29	.00	23,079,081.62	12,807,875.38	64	34,724,561.57
REVENUE TOTALS	\$35,886,957.00	\$0.00	\$35,886,957.00	\$1,328,858.29	\$0.00	\$23,079,081.62	\$12,807,875.38	64%	\$34,724,561.57
EXPENSE									
Department 000 - .	4,873,620.00	.00	4,873,620.00	176,296.15	.00	2,079,161.42	2,794,458.58	43	5,014,980.80
Department 511 - Village Council	189,760.00	.00	189,760.00	3,214.89	.00	99,882.57	89,877.43	53	137,729.77
Department 512 - Administrative	1,397,100.00	17,013.00	1,414,113.00	100,847.69	17,900.00	673,094.29	723,118.71	49	1,421,998.17
Department 513 - Finance Department	473,205.00	.00	473,205.00	34,334.26	.00	244,803.40	228,401.60	52	455,850.03
Department 514 - Village Attorney	695,000.00	.00	695,000.00	.00	.00	224,063.76	470,936.24	32	621,570.38
Department 519 - General Government	3,280,880.00	8,385.00	3,289,265.00	111,964.19	212,119.10	1,554,836.54	1,522,309.36	54	2,603,773.45
Department 521 - Police Department	12,645,720.00	168,017.00	12,813,737.00	851,382.25	29,774.61	5,945,248.26	6,838,714.13	47	12,774,815.61
Department 524 - Building, Planning & Zoning -BPZ	3,756,610.00	22,486.00	3,779,096.00	211,597.91	14,358.51	1,514,971.24	2,249,766.25	40	3,396,695.10
Department 525 - Emergency and Disaster Relief	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 539 - Public Works	1,101,695.00	.00	1,101,695.00	83,203.38	.00	480,242.84	621,452.16	44	996,382.71
Department 572 - Parks and Recreation	4,001,125.00	.00	4,001,125.00	217,026.80	.00	1,661,895.71	2,339,229.29	42	3,784,127.81
Department 575 - Pinecrest Gardens	3,448,955.00	73,831.00	3,522,786.00	219,546.46	20,002.00	1,803,043.10	1,699,740.90	52	3,314,909.82
EXPENSE TOTALS	\$35,863,670.00	\$289,732.00	\$36,153,402.00	\$2,009,413.98	\$294,154.22	\$16,281,243.13	\$19,578,004.65	46%	\$34,522,833.65
Fund 001 - General Fund Totals									
REVENUE TOTALS	35,886,957.00	.00	35,886,957.00	1,328,858.29	.00	23,079,081.62	12,807,875.38	64%	34,724,561.57
EXPENSE TOTALS	35,863,670.00	289,732.00	36,153,402.00	2,009,413.98	294,154.22	16,281,243.13	19,578,004.65	46%	34,522,833.65
Fund 001 - General Fund Totals	\$23,287.00	(\$289,732.00)	(\$266,445.00)	(\$680,555.69)	(\$294,154.22)	\$6,797,838.49	(\$6,770,129.27)		\$201,727.92



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 101 - Stormwater Utility Fund									
REVENUE									
Department 000 - .	2,566,000.00	.00	2,566,000.00	14,904.36	.00	2,268,939.24	297,060.76	88	2,084,856.58
REVENUE TOTALS	\$2,566,000.00	\$0.00	\$2,566,000.00	\$14,904.36	\$0.00	\$2,268,939.24	\$297,060.76	88%	\$2,084,856.58
EXPENSE									
Department 538 - Stormwater	5,009,335.00	1,637,447.00	6,646,782.00	233,428.20	1,405,628.28	835,342.98	4,405,810.74	34	1,009,731.68
EXPENSE TOTALS	\$5,009,335.00	\$1,637,447.00	\$6,646,782.00	\$233,428.20	\$1,405,628.28	\$835,342.98	\$4,405,810.74	34%	\$1,009,731.68
Fund 101 - Stormwater Utility Fund Totals									
REVENUE TOTALS	2,566,000.00	.00	2,566,000.00	14,904.36	.00	2,268,939.24	297,060.76	88%	2,084,856.58
EXPENSE TOTALS	5,009,335.00	1,637,447.00	6,646,782.00	233,428.20	1,405,628.28	835,342.98	4,405,810.74	34%	1,009,731.68
Fund 101 - Stormwater Utility Fund Totals	(\$2,443,335.00)	(\$1,637,447.00)	(\$4,080,782.00)	(\$218,523.84)	(\$1,405,628.28)	\$1,433,596.26	(\$4,108,749.98)		\$1,075,124.90



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund									
REVENUE									
Department 000 - .	1,138,555.00	.00	1,138,555.00	31,807.67	.00	774,910.39	363,644.61	68	561,063.02
REVENUE TOTALS	\$1,138,555.00	\$0.00	\$1,138,555.00	\$31,807.67	\$0.00	\$774,910.39	\$363,644.61	68%	\$561,063.02
EXPENSE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 541 - Transportation	1,260,730.00	292,302.00	1,553,032.00	77,802.01	338,021.45	323,965.62	891,044.93	43	467,765.84
EXPENSE TOTALS	\$1,260,730.00	\$292,302.00	\$1,553,032.00	\$77,802.01	\$338,021.45	\$323,965.62	\$891,044.93	43%	\$467,765.84
Fund 102 - Transportation Fund Totals									
REVENUE TOTALS	1,138,555.00	.00	1,138,555.00	31,807.67	.00	774,910.39	363,644.61	68%	561,063.02
EXPENSE TOTALS	1,260,730.00	292,302.00	1,553,032.00	77,802.01	338,021.45	323,965.62	891,044.93	43%	467,765.84
Fund 102 - Transportation Fund Totals	(\$122,175.00)	(\$292,302.00)	(\$414,477.00)	(\$45,994.34)	(\$338,021.45)	\$450,944.77	(\$527,400.32)		\$93,297.18



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Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 103 - Police Education Fund									
REVENUE									
Department 000 - .	2,050.00	.00	2,050.00	4,167.96	.00	5,294.01	(3,244.01)	258	3,373.42
REVENUE TOTALS	\$2,050.00	\$0.00	\$2,050.00	\$4,167.96	\$0.00	\$5,294.01	(\$3,244.01)	258%	\$3,373.42
EXPENSE									
Department 521 - Police Department	14,175.00	.00	14,175.00	.00	.00	(1,100.00)	15,275.00	-8	11,349.18
EXPENSE TOTALS	\$14,175.00	\$0.00	\$14,175.00	\$0.00	\$0.00	(\$1,100.00)	\$15,275.00	-8%	\$11,349.18
Fund 103 - Police Education Fund Totals									
REVENUE TOTALS	2,050.00	.00	2,050.00	4,167.96	.00	5,294.01	(3,244.01)	258%	3,373.42
EXPENSE TOTALS	14,175.00	.00	14,175.00	.00	.00	(1,100.00)	15,275.00	-8%	11,349.18
Fund 103 - Police Education Fund Totals	(\$12,125.00)	\$0.00	(\$12,125.00)	\$4,167.96	\$0.00	\$6,394.01	(\$18,519.01)		(\$7,975.76)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 104 - Police Forfeiture Fund									
REVENUE									
Department 000 - .	.00	.00	.00	.00	.00	.00	.00	+++	12.89
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$12.89
EXPENSE									
Department 521 - Police Department	.00	.00	.00	.00	.00	.00	.00	+++	13.27
EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$13.27
Fund 104 - Police Forfeiture Fund Totals									
REVENUE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	12.89
EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	13.27
Fund 104 - Police Forfeiture Fund Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$0.38)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardwire, 911 Fund									
REVENUE									
Department 000 - .	30,304.00	.00	30,304.00	.00	.00	24,253.46	6,050.54	80	22,483.84
REVENUE TOTALS	\$30,304.00	\$0.00	\$30,304.00	\$0.00	\$0.00	\$24,253.46	\$6,050.54	80%	\$22,483.84
EXPENSE									
Department 521 - Police Department	37,340.00	.00	37,340.00	.00	.00	15,172.50	22,167.50	41	32,254.38
EXPENSE TOTALS	\$37,340.00	\$0.00	\$37,340.00	\$0.00	\$0.00	\$15,172.50	\$22,167.50	41%	\$32,254.38
Fund 105 - Hardwire, 911 Fund Totals									
REVENUE TOTALS	30,304.00	.00	30,304.00	.00	.00	24,253.46	6,050.54	80%	22,483.84
EXPENSE TOTALS	37,340.00	.00	37,340.00	.00	.00	15,172.50	22,167.50	41%	32,254.38
Fund 105 - Hardwire, 911 Fund Totals	(\$7,036.00)	\$0.00	(\$7,036.00)	\$0.00	\$0.00	\$9,080.96	(\$16,116.96)		(\$9,770.54)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund									
REVENUE									
Department 000 - .	80,375.00	.00	80,375.00	.00	.00	60,497.68	19,877.32	75	101,671.75
REVENUE TOTALS	\$80,375.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$60,497.68	\$19,877.32	75%	\$101,671.75
EXPENSE									
Department 521 - Police Department	103,445.00	.00	103,445.00	.00	.00	42,109.52	61,335.48	41	122,751.52
EXPENSE TOTALS	\$103,445.00	\$0.00	\$103,445.00	\$0.00	\$0.00	\$42,109.52	\$61,335.48	41%	\$122,751.52
Fund 106 - Wireless, 911 Fund Totals									
REVENUE TOTALS	80,375.00	.00	80,375.00	.00	.00	60,497.68	19,877.32	75%	101,671.75
EXPENSE TOTALS	103,445.00	.00	103,445.00	.00	.00	42,109.52	61,335.48	41%	122,751.52
Fund 106 - Wireless, 911 Fund Totals	(\$23,070.00)	\$0.00	(\$23,070.00)	\$0.00	\$0.00	\$18,388.16	(\$41,458.16)		(\$21,079.77)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 107 - CITT Public Transit Fund									
REVENUE									
Department 000 - .	1,421,328.00	.00	1,421,328.00	134,436.00	.00	542,117.34	879,210.66	38	1,323,108.02
REVENUE TOTALS	\$1,421,328.00	\$0.00	\$1,421,328.00	\$134,436.00	\$0.00	\$542,117.34	\$879,210.66	38%	\$1,323,108.02
EXPENSE									
Department 541 - Transportation	1,434,745.00	.00	1,434,745.00	32,255.28	144,330.78	280,130.29	1,010,283.93	30	1,034,639.51
EXPENSE TOTALS	\$1,434,745.00	\$0.00	\$1,434,745.00	\$32,255.28	\$144,330.78	\$280,130.29	\$1,010,283.93	30%	\$1,034,639.51
Fund 107 - CITT Public Transit Fund Totals									
REVENUE TOTALS	1,421,328.00	.00	1,421,328.00	134,436.00	.00	542,117.34	879,210.66	38%	1,323,108.02
EXPENSE TOTALS	1,434,745.00	.00	1,434,745.00	32,255.28	144,330.78	280,130.29	1,010,283.93	30%	1,034,639.51
Fund 107 - CITT Public Transit Fund Totals	(\$13,417.00)	\$0.00	(\$13,417.00)	\$102,180.72	(\$144,330.78)	\$261,987.05	(\$131,073.27)		\$288,468.51



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund									
REVENUE									
Department 000 - .	30,250.00	.00	30,250.00	.00	.00	23,294.13	6,955.87	77	25,119.09
REVENUE TOTALS	\$30,250.00	\$0.00	\$30,250.00	\$0.00	\$0.00	\$23,294.13	\$6,955.87	77%	\$25,119.09
EXPENSE									
Department 521 - Police Department	37,585.00	.00	37,585.00	.00	.00	15,261.73	22,323.27	41	27,410.68
EXPENSE TOTALS	\$37,585.00	\$0.00	\$37,585.00	\$0.00	\$0.00	\$15,261.73	\$22,323.27	41%	\$27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals									
REVENUE TOTALS	30,250.00	.00	30,250.00	.00	.00	23,294.13	6,955.87	77%	25,119.09
EXPENSE TOTALS	37,585.00	.00	37,585.00	.00	.00	15,261.73	22,323.27	41%	27,410.68
Fund 108 - Prepaid Phone 911 Fund Totals	(\$7,335.00)	\$0.00	(\$7,335.00)	\$0.00	\$0.00	\$8,032.40	(\$15,367.40)		(\$2,291.59)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 109 - Police Impact Fee Fund									
REVENUE									
Department 000 - .	12,500.00	.00	12,500.00	4,176.00	.00	15,425.51	(2,925.51)	123	7,501.27
REVENUE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$4,176.00	\$0.00	\$15,425.51	(\$2,925.51)	123%	\$7,501.27
EXPENSE									
Department 521 - Police Department	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20	23,202.90
EXPENSE TOTALS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$2,460.90	\$10,039.10	20%	\$23,202.90
Fund 109 - Police Impact Fee Fund Totals									
REVENUE TOTALS	12,500.00	.00	12,500.00	4,176.00	.00	15,425.51	(2,925.51)	123%	7,501.27
EXPENSE TOTALS	12,500.00	.00	12,500.00	.00	.00	2,460.90	10,039.10	20%	23,202.90
Fund 109 - Police Impact Fee Fund Totals	\$0.00	\$0.00	\$0.00	\$4,176.00	\$0.00	\$12,964.61	(\$12,964.61)		(\$15,701.63)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 110 - Parks Impact Fee Fund									
REVENUE									
Department 000 - .	55,000.00	.00	55,000.00	21,927.00	.00	70,189.13	(15,189.13)	128	37,841.22
REVENUE TOTALS	\$55,000.00	\$0.00	\$55,000.00	\$21,927.00	\$0.00	\$70,189.13	(\$15,189.13)	128%	\$37,841.22
EXPENSE									
Department 572 - Parks and Recreation	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27	3,568.55
Department 575 - Pinecrest Gardens	.00	.00	.00	.00	.00	.00	.00	+++	223,429.56
EXPENSE TOTALS	\$55,000.00	\$20,455.00	\$75,455.00	\$0.00	\$0.00	\$20,455.00	\$55,000.00	27%	\$226,998.11
Fund 110 - Parks Impact Fee Fund Totals									
REVENUE TOTALS	55,000.00	.00	55,000.00	21,927.00	.00	70,189.13	(15,189.13)	128%	37,841.22
EXPENSE TOTALS	55,000.00	20,455.00	75,455.00	.00	.00	20,455.00	55,000.00	27%	226,998.11
Fund 110 - Parks Impact Fee Fund Totals	\$0.00	(\$20,455.00)	(\$20,455.00)	\$21,927.00	\$0.00	\$49,734.13	(\$70,189.13)		(\$189,156.89)



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 111 - Municipal Services Impact Fee									
REVENUE									
Department 000 - .	45,000.00	.00	45,000.00	2,826.00	.00	18,443.39	26,556.61	41	41,898.16
REVENUE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$2,826.00	\$0.00	\$18,443.39	\$26,556.61	41%	\$41,898.16
EXPENSE									
Department 519 - General Government	45,000.00	.00	45,000.00	1,255.20	7,324.54	2,231.91	35,443.55	21	40,138.99
EXPENSE TOTALS	\$45,000.00	\$0.00	\$45,000.00	\$1,255.20	\$7,324.54	\$2,231.91	\$35,443.55	21%	\$40,138.99
Fund 111 - Municipal Services Impact Fee Totals									
REVENUE TOTALS	45,000.00	.00	45,000.00	2,826.00	.00	18,443.39	26,556.61	41%	41,898.16
EXPENSE TOTALS	45,000.00	.00	45,000.00	1,255.20	7,324.54	2,231.91	35,443.55	21%	40,138.99
Fund 111 - Municipal Services Impact Fee Totals	\$0.00	\$0.00	\$0.00	\$1,570.80	(\$7,324.54)	\$16,211.48	(\$8,886.94)		\$1,759.17



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 112 - Stormwater Impact Fee Fund									
REVENUE									
Department 000 - .	125,000.00	.00	125,000.00	8,960.22	.00	59,221.15	65,778.85	47	110,580.83
REVENUE TOTALS	\$125,000.00	\$0.00	\$125,000.00	\$8,960.22	\$0.00	\$59,221.15	\$65,778.85	47%	\$110,580.83
EXPENSE									
Department 538 - Stormwater	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0	.00
EXPENSE TOTALS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$115,000.00	0%	\$0.00
Fund 112 - Stormwater Impact Fee Fund Totals									
REVENUE TOTALS	125,000.00	.00	125,000.00	8,960.22	.00	59,221.15	65,778.85	47%	110,580.83
EXPENSE TOTALS	115,000.00	.00	115,000.00	.00	.00	.00	115,000.00	0%	.00
Fund 112 - Stormwater Impact Fee Fund Totals	\$10,000.00	\$0.00	\$10,000.00	\$8,960.22	\$0.00	\$59,221.15	(\$49,221.15)		\$110,580.83



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 201 - Debt Service Fund									
REVENUE									
Department 000 - .	3,615,870.00	.00	3,615,870.00	181,772.23	.00	805,220.06	2,810,649.94	22	2,288,852.21
REVENUE TOTALS	\$3,615,870.00	\$0.00	\$3,615,870.00	\$181,772.23	\$0.00	\$805,220.06	\$2,810,649.94	22%	\$2,288,852.21
EXPENSE									
Department 000 - .	3,597,795.00	.00	3,597,795.00	158,289.13	.00	575,799.40	3,021,995.60	16	2,261,709.14
EXPENSE TOTALS	\$3,597,795.00	\$0.00	\$3,597,795.00	\$158,289.13	\$0.00	\$575,799.40	\$3,021,995.60	16%	\$2,261,709.14
Fund 201 - Debt Service Fund Totals									
REVENUE TOTALS	3,615,870.00	.00	3,615,870.00	181,772.23	.00	805,220.06	2,810,649.94	22%	2,288,852.21
EXPENSE TOTALS	3,597,795.00	.00	3,597,795.00	158,289.13	.00	575,799.40	3,021,995.60	16%	2,261,709.14
Fund 201 - Debt Service Fund Totals	\$18,075.00	\$0.00	\$18,075.00	\$23,483.10	\$0.00	\$229,420.66	(\$211,345.66)		\$27,143.07



Budget by Organization Report

Through 03/28/24
 Prior Fiscal Year Activity Excluded
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 301 - Capital Projects Fund									
REVENUE									
Department 000 - .	16,438,355.00	.00	16,438,355.00	.00	.00	15,958,791.41	479,563.59	97	13,151,325.40
REVENUE TOTALS	\$16,438,355.00	\$0.00	\$16,438,355.00	\$0.00	\$0.00	\$15,958,791.41	\$479,563.59	97%	\$13,151,325.40
EXPENSE									
Department 000 - .	150,000.00	.00	150,000.00	.00	.00	180,543.05	(30,543.05)	120	41,877.38
Department 511 - Village Council	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 519 - General Government	82,500.00	512,717.00	595,217.00	.00	124,321.12	(484,723.11)	955,618.99	-61	8,003,337.84
Department 521 - Police Department	72,905.00	761,464.00	834,369.00	52,149.55	63,778.55	619,004.45	151,586.00	82	102,383.54
Department 524 - Building, Planning & Zoning -BPZ	13,900.00	.00	13,900.00	.00	11,889.45	.00	2,010.55	86	.00
Department 539 - Public Works	2,042,200.00	1,593,170.00	3,635,370.00	260,650.00	374,665.54	330,405.02	2,930,299.44	19	120,129.61
Department 572 - Parks and Recreation	12,441,890.00	7,491,117.00	19,933,007.00	38,404.79	575,265.54	10,899,332.31	8,458,409.15	58	720,444.33
Department 575 - Pinecrest Gardens	1,434,960.00	942,732.00	2,377,692.00	23,805.59	318,385.97	447,660.22	1,611,645.81	32	690,048.25
EXPENSE TOTALS	\$16,238,355.00	\$11,301,200.00	\$27,539,555.00	\$375,009.93	\$1,468,306.17	\$11,992,221.94	\$14,079,026.89	49%	\$9,678,220.95
Fund 301 - Capital Projects Fund Totals									
REVENUE TOTALS	16,438,355.00	.00	16,438,355.00	.00	.00	15,958,791.41	479,563.59	97%	13,151,325.40
EXPENSE TOTALS	16,238,355.00	11,301,200.00	27,539,555.00	375,009.93	1,468,306.17	11,992,221.94	14,079,026.89	49%	9,678,220.95
Fund 301 - Capital Projects Fund Totals	\$200,000.00	(\$11,301,200.00)	(\$11,101,200.00)	(\$375,009.93)	(\$1,468,306.17)	\$3,966,569.47	(\$13,599,463.30)		\$3,473,104.45
Grand Totals									
REVENUE TOTALS	61,447,544.00	.00	61,447,544.00	1,733,835.73	.00	43,705,678.52	17,741,865.48	71%	54,484,249.27
EXPENSE TOTALS	63,824,675.00	13,541,136.00	77,365,811.00	2,887,453.73	3,657,765.44	30,385,294.92	43,322,750.64	44%	49,459,019.80
Grand Totals	(\$2,377,131.00)	(\$13,541,136.00)	(\$15,918,267.00)	(\$1,153,618.00)	(\$3,657,765.44)	\$13,320,383.60	(\$25,580,885.16)		\$5,025,229.47

INVESTMENT RETURNS

SOURCE	23-Apr	23-May	23-Jun	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	Investment***
STATE POOL	5.03%	5.23%	5.33%	5.39%	5.58%	5.57%	5.57%	5.43%	5.39%	5.39%	5.36%	5.48%	VILLAGE
T-BILLS													
6 Months	4.86%	5.27%	5.24%	5.27%	5.30%	5.33%	5.33%	5.18%	5.06%	5.00%	5.32%	5.29%	NA
3 Months	4.95%	5.23%	5.17%	5.27%	5.32%	5.34%	5.33%	5.25%	5.25%	5.22%	5.25%	5.37%	NA
National Rates													
One Year	1.68%	1.71%	1.55%	1.55%	1.50%	1.78%	1.74%	1.74%	1.75%	1.75%	1.72%	1.74%	NA
PRIME RATE	8.00%	8.25%	8.25%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%	NA
CONSUMER PRICE IN	303.4	304.1	305.1	305.7	307.0	307.8	307.7	307.1	306.7	308.4	310.3		NA
Plus/Minus Year Ago	4.9%	4.0%	2.0%	2.0%	3.7%	3.7%	3.2%	3.1%	3.4%	3.1%	3.2%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	5.77%	6.45%	6.40%	6.47%	6.73%	6.90%	7.26%	6.64%	5.94%	5.98%	6.52%	6.23%	NA
NAPM ** / ISM	47.1	46.9	46.0	46.4	47.6	49.0	46.7	46.7	47.4	49.1	47.8		NA

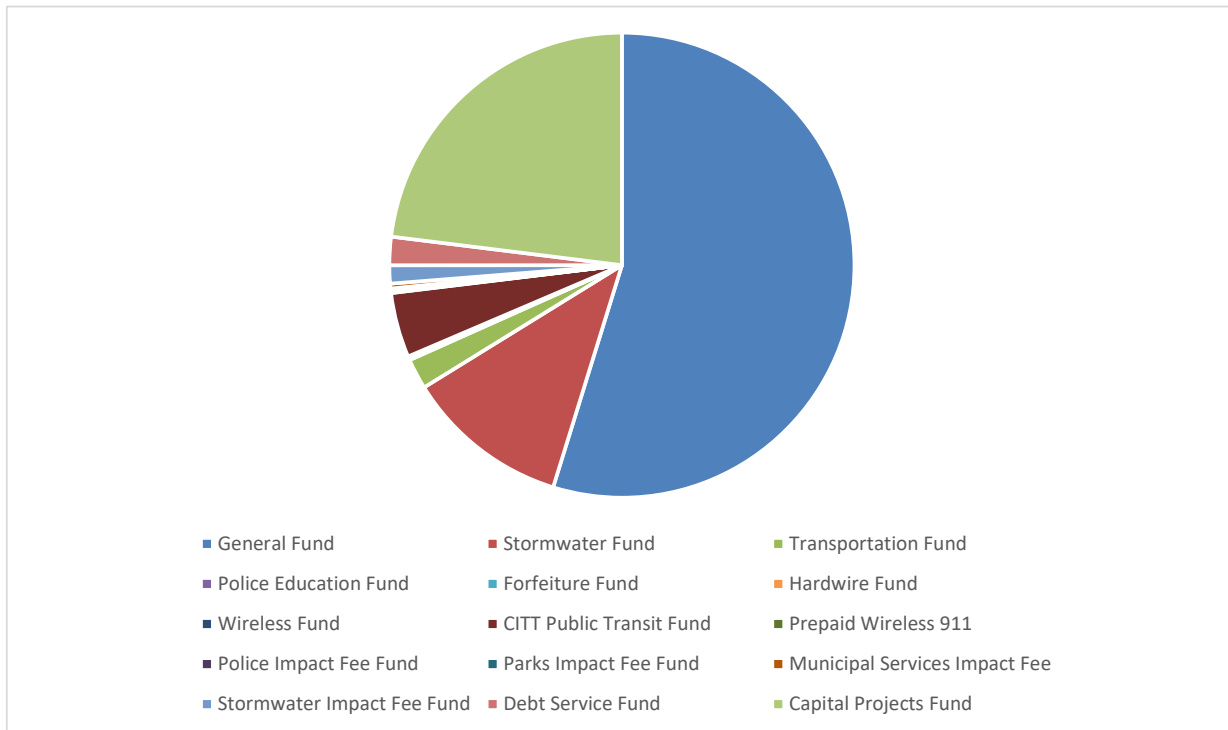
* Mortgage/Securities Return Principal and Interest on a Monthly Basis

** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy.

*** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.

**Cash Summary
FY 2024
March 31, 2024**

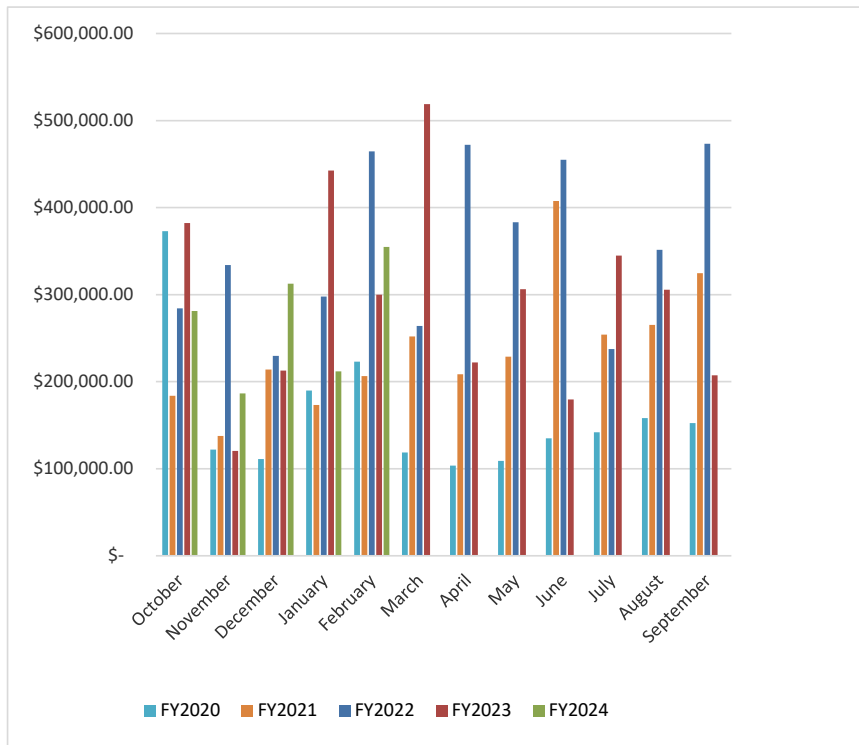
Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 19,213,575	\$ 8,865,662	\$ 10,347,912
101	Stormwater Fund	\$ 4,002,273	\$ 3,462,620	\$ 539,653
102	Transportation Fund	\$ 743,247	\$ 743,247	
103	Police Education Fund	\$ 26,517	\$ 26,517	
104	Forfeiture Fund	\$ -	\$ -	
105	Hardwire Fund	\$ 23,142	\$ 23,142	
106	Wireless Fund	\$ 43,743	\$ 43,743	
107	CITT Public Transit Fund	\$ 1,580,794	\$ 1,580,794	
108	Prepaid Wireless 911	\$ 17,649	\$ 17,649	
109	Police Impact Fee Fund	\$ 19,065	\$ 19,065	
110	Parks Impact Fee Fund	\$ 72,563	\$ 72,563	
111	Municipal Services Impact Fee	\$ 118,475	\$ 118,475	
112	Stormwater Impact Fee Fund	\$ 442,538	\$ 442,538	
201	Debt Service Fund	\$ 690,795	\$ 690,795	
301	Capital Projects Fund	\$ 8,079,410	\$ 6,682,814	\$ 1,396,597
Totals		\$ 35,073,787	\$ 22,789,624	\$ 12,284,162



**Building Permit Revenues
FY 2020-Present**

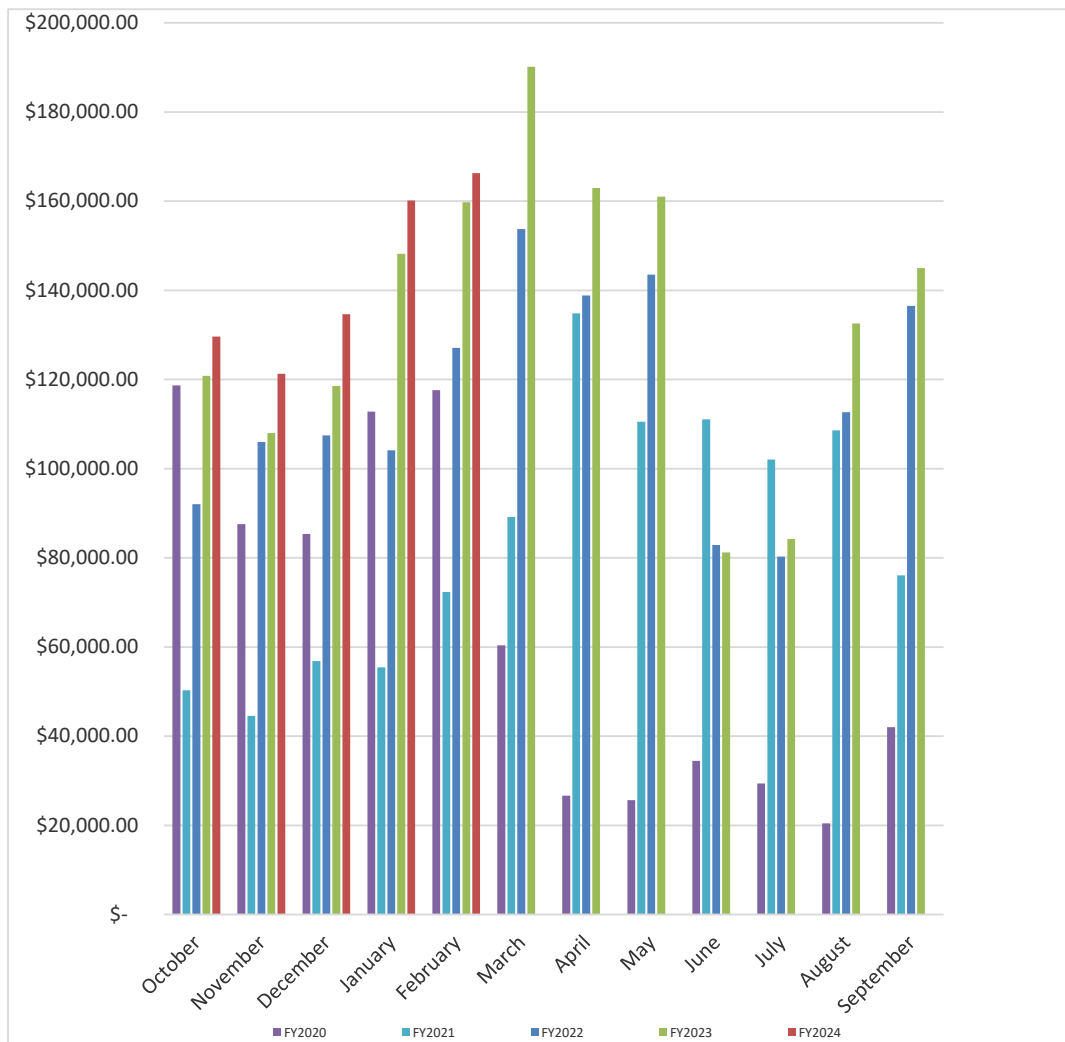
322.000

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 372,905.11	\$ 183,745.84	\$ 284,196.07	\$ 382,364.60	\$ 281,090.16
November	\$ 121,838.69	\$ 137,541.94	\$ 333,988.54	\$ 120,324.38	\$ 186,541.54
December	\$ 111,233.71	\$ 214,051.63	\$ 229,621.59	\$ 212,730.80	\$ 312,580.34
January	\$ 189,876.84	\$ 173,247.94	\$ 297,805.14	\$ 442,510.95	\$ 211,918.32
February	\$ 223,076.90	\$ 206,303.66	\$ 464,680.57	\$ 299,959.30	\$ 354,876.81
March	\$ 118,754.22	\$ 251,999.44	\$ 263,899.70	\$ 518,823.48	
April	\$ 103,684.34	\$ 208,688.52	\$ 472,184.53	\$ 222,212.25	
May	\$ 108,891.20	\$ 228,701.59	\$ 383,297.87	\$ 306,321.47	
June	\$ 134,816.40	\$ 407,437.73	\$ 454,839.34	\$ 179,687.28	
July	\$ 141,905.11	\$ 254,125.18	\$ 237,354.79	\$ 344,859.94	
August	\$ 158,188.50	\$ 265,216.93	\$ 351,555.30	\$ 305,744.03	
September	\$ 152,367.77	\$ 324,573.94	\$ 473,249.93	\$ 207,262.69	
Totals	\$ 1,937,538.79	\$ 2,855,634.34	\$ 4,246,673.37	\$ 3,542,801.17	\$ 1,347,007.17



347.100

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 118,686.24	\$ 50,305.88	\$ 92,005.68	\$ 120,784.72	\$ 129,665.02
November	\$ 87,585.40	\$ 44,526.26	\$ 105,980.97	\$ 107,995.43	\$ 121,260.19
December	\$ 85,345.55	\$ 56,820.26	\$ 107,452.93	\$ 118,526.97	\$ 134,609.20
January	\$ 112,784.32	\$ 55,454.55	\$ 104,153.19	\$ 148,203.28	\$ 160,130.17
February	\$ 117,581.09	\$ 72,340.82	\$ 127,123.34	\$ 159,765.37	\$ 166,317.14
March	\$ 60,377.21	\$ 89,176.62	\$ 153,757.93	\$ 190,163.87	
April	\$ 26,687.09	\$ 134,824.66	\$ 138,821.75	\$ 162,975.24	
May	\$ 25,645.99	\$ 110,531.84	\$ 143,518.09	\$ 161,053.70	
June	\$ 34,438.85	\$ 111,045.09	\$ 82,889.54	\$ 81,206.55	
July	\$ 29,373.95	\$ 102,080.95	\$ 80,290.33	\$ 84,214.98	
August	\$ 20,412.81	\$ 108,611.52	\$ 112,647.65	\$ 132,539.40	
September	\$ 42,046.88	\$ 76,065.16	\$ 136,479.87	\$ 144,977.49	
Totals	\$ 760,965.38	\$ 1,011,783.61	\$ 1,385,121.27	\$ 1,612,407.00	\$ 711,981.72





Budget Performance Report

Fiscal Year to Date 02/29/24

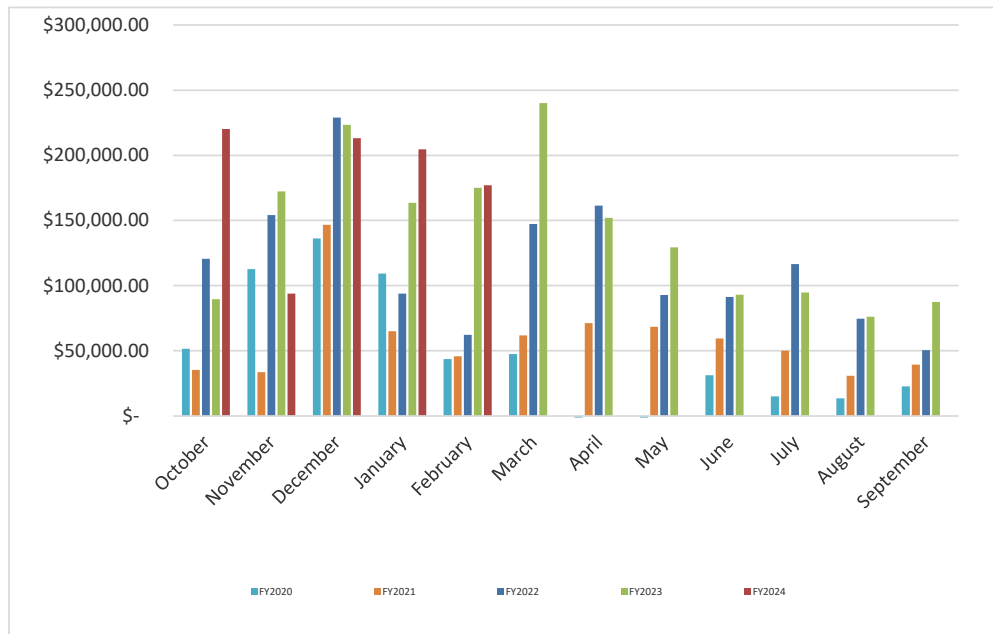
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347 Culture										
347.100	Culture Community Center, Control	1,356,750.00	.00	1,356,750.00	.00	.00	.00	1,356,750.00	0	.00
347.101	Culture CC Building Rentals	.00	.00	.00	6,754.75	.00	19,388.50	(19,388.50)	+++	54,445.50
347.102	Culture CC Field Rentals	.00	.00	.00	481.50	.00	2,337.50	(2,337.50)	+++	4,775.00
347.103	Culture CC User League Fees	.00	.00	.00	.00	.00	18,420.00	(18,420.00)	+++	17,598.63
347.104	Culture CC Camps	.00	.00	.00	23,886.13	.00	43,634.13	(43,634.13)	+++	248,848.25
347.105	Culture CC Concession Sales	.00	.00	.00	.00	.00	50.00	(50.00)	+++	385.00
347.107	Culture CC Classes, Member	.00	.00	.00	98,315.50	.00	414,360.68	(414,360.68)	+++	739,587.70
347.108	Culture CC Trainer Fees	.00	.00	.00	2,800.00	.00	13,200.00	(13,200.00)	+++	20,800.00
347.109	Culture CC Day Passes	.00	.00	.00	1,060.00	.00	5,110.00	(5,110.00)	+++	13,000.70
347.113	Culture CC Memberships, One Week	.00	.00	.00	780.00	.00	6,006.50	(6,006.50)	+++	10,949.30
347.123	Culture CC Senior Trips/Tours	.00	.00	.00	617.00	.00	2,827.88	(2,827.88)	+++	2,436.60
347.126	Culture CC Mind & Body Classes	.00	.00	.00	6,275.00	.00	28,201.00	(28,201.00)	+++	76,589.50
347.127	Culture CC Non- Resident Membership	.00	.00	.00	4,530.80	.00	25,757.30	(25,757.30)	+++	70,975.90
347.128	Culture CC Resident Memberships	.00	.00	.00	23,835.40	.00	145,160.45	(145,160.45)	+++	384,022.39
347.130	Culture CC Vending Machines	.00	.00	.00	38.77	.00	138.32	(138.32)	+++	415.42
347.180	Culture Office Supplies	.00	.00	.00	.00	.00	273.10	(273.10)	+++	.00
347.199	Culture CC Credit Card Fees	.00	.00	.00	(3,057.71)	.00	(12,883.64)	12,883.64	+++	(32,378.85)
347 - Culture Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28	52%	\$1,612,451.04
Division 00 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28	52%	\$1,612,451.04
Department 000 - . Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28	52%	\$1,612,451.04
REVENUE TOTALS		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28	52%	\$1,612,451.04
Fund 001 - General Fund Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	166,317.14	.00	711,981.72	644,768.28	52%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28		\$1,612,451.04
Grand Totals										
REVENUE TOTALS		1,356,750.00	.00	1,356,750.00	166,317.14	.00	711,981.72	644,768.28	52%	1,612,451.04
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,356,750.00	\$0.00	\$1,356,750.00	\$166,317.14	\$0.00	\$711,981.72	\$644,768.28		\$1,612,451.04

**Pinecrest Gardens Revenues
FY 2020-Present**

347.300

	FY2020	FY2021	FY2022	FY2023	FY2024
October	\$ 51,674.33	\$ 35,413.56	\$ 120,551.14	\$ 89,588.77	\$ 220,151.05
November	\$ 112,668.57	\$ 33,563.16	\$ 154,247.36	\$ 172,298.22	\$ 93,919.96
December	\$ 136,215.50	\$ 146,743.69	\$ 228,960.70	\$ 223,364.41	\$ 213,095.90
January	\$ 109,193.23	\$ 65,023.82	\$ 93,963.02	\$ 163,659.44	\$ 204,646.78
February	\$ 43,630.72	\$ 45,724.98	\$ 62,258.25	\$ 175,015.98	\$ 177,124.89
March	\$ 47,487.74	\$ 61,847.88	\$ 147,394.91	\$ 239,995.49	
April	\$ (3,996.21)	\$ 71,173.37	\$ 161,418.96	\$ 152,001.67	
May	\$ (8,785.23)	\$ 68,457.73	\$ 92,822.09	\$ 129,402.19	
June	\$ 31,386.92	\$ 59,478.76	\$ 91,335.08	\$ 93,099.18	
July	\$ 14,999.48	\$ 50,123.66	\$ 116,502.86	\$ 94,682.00	
August	\$ 13,552.96	\$ 30,832.49	\$ 74,666.62	\$ 76,148.98	
September	\$ 22,636.10	\$ 39,341.74	\$ 50,437.45	\$ 87,521.61	
Totals Without Grants	\$ 570,664.11	\$ 707,724.84	\$ 1,394,558.44	\$ 1,696,777.94	\$ 908,938.58
Grants YTD	\$ 74,564.00	\$ 394,462.95	\$ 131,698.50	\$ 212,918.00	\$ 66,611.50
Donations YTD	\$ -	\$ 5,000.00	\$ 10,313.00	\$ -	\$ -
Total Revenues incl Grants	\$ 645,228.11	\$ 1,107,187.79	\$ 1,536,569.94	\$ 1,909,695.94	\$ 975,550.08





Budget Performance Report

Fiscal Year to Date 02/29/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
334	Grants, Miscellaneous									
334.575	Grants, Miscellaneous Pinecrest Gardens	196,220.00	.00	196,220.00	24,930.75	.00	66,611.50	129,608.50	34	212,918.00
	334 - Grants, Miscellaneous Totals	\$196,220.00	\$0.00	\$196,220.00	\$24,930.75	\$0.00	\$66,611.50	\$129,608.50	34%	\$212,918.00
347	Culture									
347.300	Culture Pinecrest Gardens, Control	1,820,140.00	.00	1,820,140.00	.00	.00	.00	1,820,140.00	0	.00
347.301	Culture PG Corporate Sponsorship	.00	.00	.00	.00	.00	43,200.00	(43,200.00)	+++	107,700.00
347.302	Culture PG Farmers Market	.00	.00	.00	6,000.00	.00	27,000.00	(27,000.00)	+++	55,500.00
347.308	Culture PG Memberships, Annual Passes	.00	.00	.00	5,082.00	.00	27,135.00	(27,135.00)	+++	69,072.22
347.309	Culture PG Concessions, Iguana Bite	.00	.00	.00	1,505.68	.00	8,726.23	(8,726.23)	+++	37,181.51
347.310	Culture PG Concessions, Events	.00	.00	.00	8,786.53	.00	43,784.78	(43,784.78)	+++	48,978.03
347.312	Culture PG Banyan Bowl Ticket Sales	.00	.00	.00	25,601.25	.00	149,243.12	(149,243.12)	+++	198,568.82
347.313	Culture PG Fine Arts Festival, Booths	.00	.00	.00	4,921.92	.00	19,823.69	(19,823.69)	+++	12,500.20
347.314	Culture PG Fine Arts Festival	.00	.00	.00	.00	.00	22,337.25	(22,337.25)	+++	.00
347.318	Culture PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	9,631.71	(9,631.71)	+++	13,319.16
347.319	Culture PG General Admissions	.00	.00	.00	24,317.00	.00	120,158.65	(120,158.65)	+++	359,886.50
347.320	Culture PG Senior Admissions	.00	.00	.00	2,443.00	.00	9,522.00	(9,522.00)	+++	18,345.00
347.325	Culture PG Movie Tickets	.00	.00	.00	.00	.00	2,745.50	(2,745.50)	+++	3,650.00
347.327	Culture PG Vending Machine Sales	.00	.00	.00	69.27	.00	438.31	(438.31)	+++	2,612.13
347.328	Culture PG Venue, Patio Rental	.00	.00	.00	975.00	.00	4,851.31	(4,851.31)	+++	11,002.50
347.329	Culture PG, Pergola Rental	.00	.00	.00	.00	.00	.00	.00	+++	150.00
347.330	Culture PG. Venue, Lakeview Rental	.00	.00	.00	2,187.50	.00	8,087.50	(8,087.50)	+++	20,970.00
347.331	Culture PG Venue, Meadows Rental	.00	.00	.00	.00	.00	3,220.00	(3,220.00)	+++	7,786.00
347.332	Culture PG Venue Picnic Rentals	.00	.00	.00	4,350.00	.00	20,675.00	(20,675.00)	+++	18,837.25
347.333	Culture PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,000.00	.00	2,000.00	(2,000.00)	+++	16,400.00
347.334	Culture PG Venue Rental, Plant Societie	.00	.00	.00	.00	.00	4,030.00	(4,030.00)	+++	7,995.00
347.335	Culture PG Banyan Bowl Rental	.00	.00	.00	4,775.00	.00	45,314.00	(45,314.00)	+++	58,999.00
347.336	Culture PG Original Entrance Rental	.00	.00	.00	.00	.00	4,750.00	(4,750.00)	+++	14,717.50
347.337	Culture PG Parking Lot Rental	.00	.00	.00	.00	.00	2,553.50	(2,553.50)	+++	4,680.00
347.338	Culture PG Commercial Video - Photo	.00	.00	.00	1,763.00	.00	3,163.00	(3,163.00)	+++	9,840.00
347.339	Culture PG Girl Scouts Programs	.00	.00	.00	.00	.00	165.00	(165.00)	+++	(30.00)
347.341	Culture PG Furniture Rental	.00	.00	.00	857.00	.00	1,689.00	(1,689.00)	+++	3,566.00
347.342	Culture PG Donations	.00	.00	.00	.00	.00	12,550.00	(12,550.00)	+++	.00
347.343	Culture PG Fish Food	.00	.00	.00	.00	.00	.00	.00	+++	8,554.00
347.344	Culture PG Merchandise	.00	.00	.00	25.00	.00	2,220.23	(2,220.23)	+++	23.97
347.345	Culture PG Field Trips	.00	.00	.00	1,425.00	.00	4,258.84	(4,258.84)	+++	13,821.00
347.347	Culture PG Classes and Programs	.00	.00	.00	9,778.74	.00	52,388.36	(52,388.36)	+++	106,137.89
347.350	Culture PG Chili Cook-off Booths	.00	.00	.00	300.00	.00	300.00	(300.00)	+++	1,920.00



Budget Performance Report

Fiscal Year to Date 02/29/24

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - .										
Division 00 - .										
347	Culture									
347.351	Culture PG Chili Cook-off Admission	.00	.00	.00	.00	.00	.00	.00	+++	12,902.78
347.352	Culture PG Holiday Festival Booths	.00	.00	.00	.00	.00	1,732.50	(1,732.50)	+++	2,740.50
347.354	Culture PG Nights of Lights Admission	.00	.00	.00	5,461.96	.00	153,601.93	(153,601.93)	+++	184,911.23
347.356	Culture PG Hammock Pavilion	.00	.00	.00	1,000.00	.00	8,750.00	(8,750.00)	+++	14,368.50
347.357	Culture PG Summer Camps	.00	.00	.00	61,790.00	.00	61,790.00	(61,790.00)	+++	201,732.50
347.358	Culture Secret Garden	.00	.00	.00	.00	.00	250.00	(250.00)	+++	1,215.00
347.359	Culture PG Cypress Hall Rental	.00	.00	.00	.00	.00	17,250.00	(17,250.00)	+++	48,512.00
347.360	Culture PG Cafe Sales	.00	.00	.00	2,015.92	.00	10,171.34	(10,171.34)	+++	25,750.97
347.364	Culture PG Inspiration Room Rental	.00	.00	.00	4,415.00	.00	8,990.00	(8,990.00)	+++	6,000.00
347.365	Culture PG Bridal Room Rental	.00	.00	.00	.00	.00	6,840.00	(6,840.00)	+++	2,957.00
347.399	Culture PG Credit card fees	.00	.00	.00	(3,720.88)	.00	(16,399.17)	16,399.17	+++	(36,799.42)
347 - Culture Totals		\$1,820,140.00	\$0.00	\$1,820,140.00	\$177,124.89	\$0.00	\$908,938.58	\$911,201.42	50%	\$1,696,974.74
Division 00 - . Totals		\$2,016,360.00	\$0.00	\$2,016,360.00	\$202,055.64	\$0.00	\$975,550.08	\$1,040,809.92	48%	\$1,909,892.74
Department 000 - . Totals		\$2,016,360.00	\$0.00	\$2,016,360.00	\$202,055.64	\$0.00	\$975,550.08	\$1,040,809.92	48%	\$1,909,892.74
REVENUE TOTALS		\$2,016,360.00	\$0.00	\$2,016,360.00	\$202,055.64	\$0.00	\$975,550.08	\$1,040,809.92	48%	\$1,909,892.74
Fund 001 - General Fund Totals										
REVENUE TOTALS		2,016,360.00	.00	2,016,360.00	202,055.64	.00	975,550.08	1,040,809.92	48%	1,909,892.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund 001 - General Fund Totals		\$2,016,360.00	\$0.00	\$2,016,360.00	\$202,055.64	\$0.00	\$975,550.08	\$1,040,809.92		\$1,909,892.74
Grand Totals										
REVENUE TOTALS		2,016,360.00	.00	2,016,360.00	202,055.64	.00	975,550.08	1,040,809.92	48%	1,909,892.74
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$2,016,360.00	\$0.00	\$2,016,360.00	\$202,055.64	\$0.00	\$975,550.08	\$1,040,809.92		\$1,909,892.74



Paul Buckler, R.A.
Building Official
building@pinecrest-fl.gov

MEMORANDUM
Department of Building and Planning





Paul Buckler, R.A.
 Building Official
 building@pinecrest-fl.gov

MEMORANDUM
 Department of Building and Planning

DATE: April 8, 2024

RE: Building Division MARCH 2024 Monthly Report

	MARCH 2023	MARCH 2024	10/01/22 - 3/31/2023 YTD	10/01/22 - 3/31/2023 YTD
PERMITS ISSUED:				
Building	150	130	793	866
Electrical	54	51	266	529
Mechanical	19	26	136	162
Plumbing / LPGX	63	64	315	360
TOTAL PERMITS ISSUED:	286	261	1,510	1,695
VALUE OF NEW CONSTRUCTION	12,903,037	11,600,500	37,952,556	55,280,153
PERMITS FOR NEW HOUSES	3	4	30	35
CERTIFICATE OF OCCUPANCY & CC'S	3	5	22	27
CERTIFICATE OF USE & OCCUPANCY	3	1	5	4
BUILDING CODE CASES	11	5	84	80
INSPECTIONS:				
Building & Roofing	1,013	730	6,702	7,108
Electrical	166	198	1,200	1,469
Mechanical	103	88	603	698
Plumbing / LPGX	216	243	1,308	1,584
TOTAL INSPECTIONS:	1,498	1,259	9,813	10,844





Stephen R. Olmsted, AICP
 Planning Director
 planning@pinecrest-fl.gov

PINECREST
MEMORANDUM

Department of Building and Planning

DATE: April 8, 2024
TO: Yocelyn Galiano, ICMA-CM, LEED-GA, Village Manager
FROM: Stephen R. Olmsted, AICP, LEED-GA, Planning Director
RE: Planning Division – March 2024 - Monthly Report

	March 2024	10/1/2022 03/31/2023 YTD	10/1/2023 03/31/2024 YTD
PLANNING			
Zoning Compliance – Plans Review	364	1785	1766
Zoning Letters/Code Interpretations	45	106	219
Zoning Permits	17	138	112
CODE COMPLIANCE			
Code Cases Opened	187 (117 Proactive)	976	1263
Code Compliance Reminders	88	661	689
Notices to Appear Issued	25	193	143
Zoning, Landscaping, Local Business Tax, and Foreclosure Inspections	309	1849	1905
Civil Violations	12	38	100
Special Magistrate Cases	43	142	167
Total Unclosed Cases (Active): 464	N/A	N/A	N/A
LICENSES			
Business Tax – New	19	59	79
Business Tax – Renewal	15	32	241
Total licenses Issued & Renewed	34	91	320
Total active licenses: 1189	N/A	N/A	N/A

Commercial and Residential Development/Redevelopment

Within the Village of Pinecrest, commercial and residential development and redevelopment have been approved or proposed as follows:

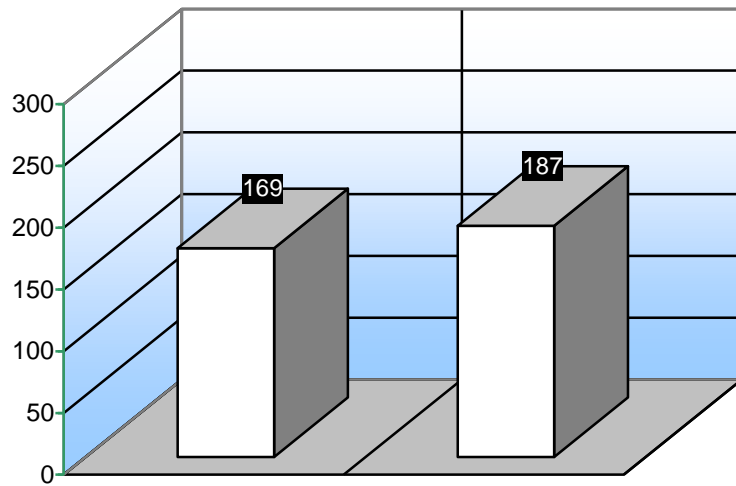
1. Lexus of Kendall - Pre-owned – The new Pre-Owned Sales Building is under construction.
2. Temple Beth Am - Construction of a new two-story and three-story classroom building, and a new combined gymnasium, auditorium, cafeteria, and welcome center building are nearing completion.
3. Crossbridge Church - Construction of the new Church building at the northeast corner of Ludlam Road and Kendall Drive is in progress.
4. Gulliver Schools, Inc. - Construction of a new parking garage, gymnasium, and classrooms is in progress at Gulliver Preparatory school.
5. Pine Park Villas – Completion of 18 new townhomes at 7520 SW 100 Street is in its final stages.
6. Chick-Fil-A - A site development plan for development of a new Chick-Fil-A restaurant at 13001 Pinecrest Parkway has been approved. An application and plans for building permits are under review.
7. Pinecrest Town Center – 12745 Pinecrest Parkway – This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
8. Suniland Shopping Center - This shopping center is in the process completing several architectural improvements and updates to its exterior façade and signage.
9. Temple Bet Shira - True North Academy at Temple Bet Shira has applied for an increase in student enrollment from 325 students to 700 students. Staff and the Village's traffic engineering consultant have provided review comments.



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

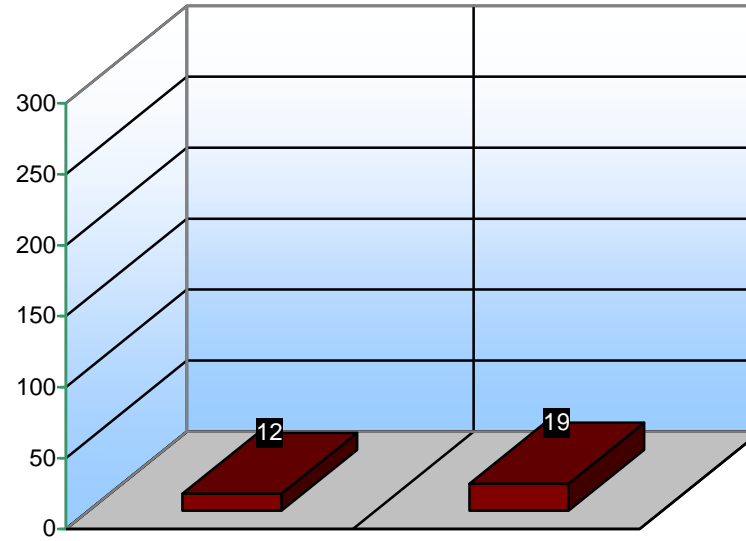
MARCH 2024 MONTHLY REPORT
CODE COMPLIANCE CASES OPENED AND BUSINESS TAX RECEIPTS ISSUED
03/01/2024 – 03/31/2024

CODE CASES OPENED



	March 2023	March 2024
□ Code	169	187

BUSINESS TAX RECEIPTS ISSUED



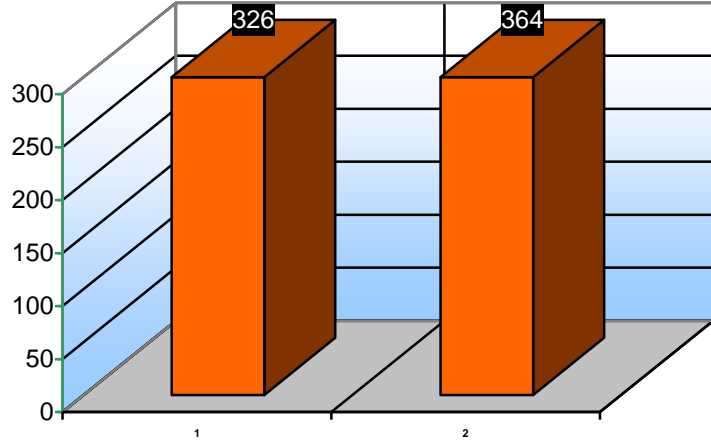
	March 2023	March 2024
■ Business Tax	12	19



VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

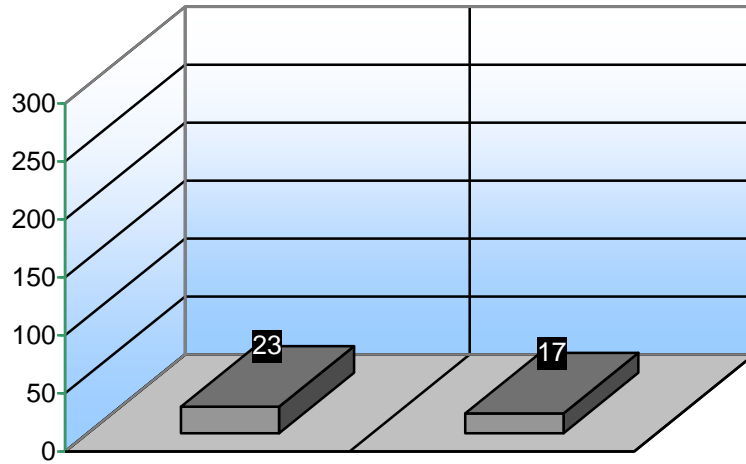
JANUARY 2024 MONTHLY REPORT
ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
03/01/2024 – 03/31/2024

ZONING PLANS REVIEWED



	March 2023	March 2024
Plan Review	326	364

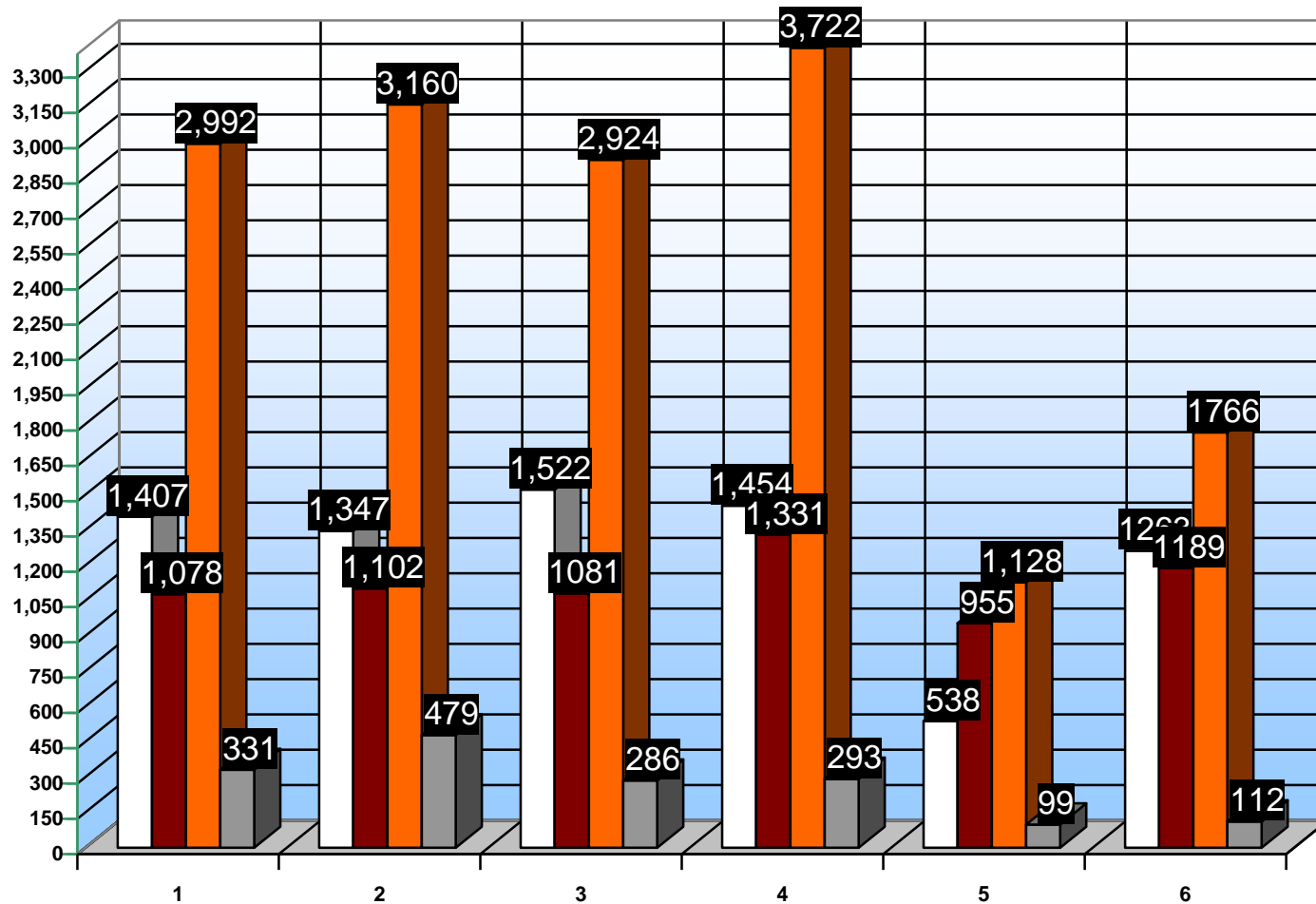
ZONING PERMITS ISSUED



	March 2022	March 2024
Zoning Permits	23	17



**VILLAGE OF PINECREST BUILDING & PLANNING DEPARTMENT
 HISTORICAL REPORT
 CODE COMPLIANCE CASES OPENED, BUSINESS TAX RECEIPTS ISSUED
 ZONING COMPLIANCE PLANS REVIEWED AND ZONING PERMITS ISSUED
 FISCAL YEARS – 2018/19 TO 2023/24 - OCTOBER 1ST THROUGH SEPTEMBER 30TH**



	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
□ Code Cases	1,407	1,347	1,522	1,454	538	1263
■ Business Tax	1,078	1,102	1081	1,331	955	1189
■ Plan Review	2,992	3,160	2,924	3,722	1,128	1766
■ Zoning Permits	331	479	286	293	99	112



Robert C. Mattes, CPRE
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: April 8, 2024
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Robert C. Mattes, CPRE, CPSI, Parks and Recreation Director
RE: March 2024 Monthly Report

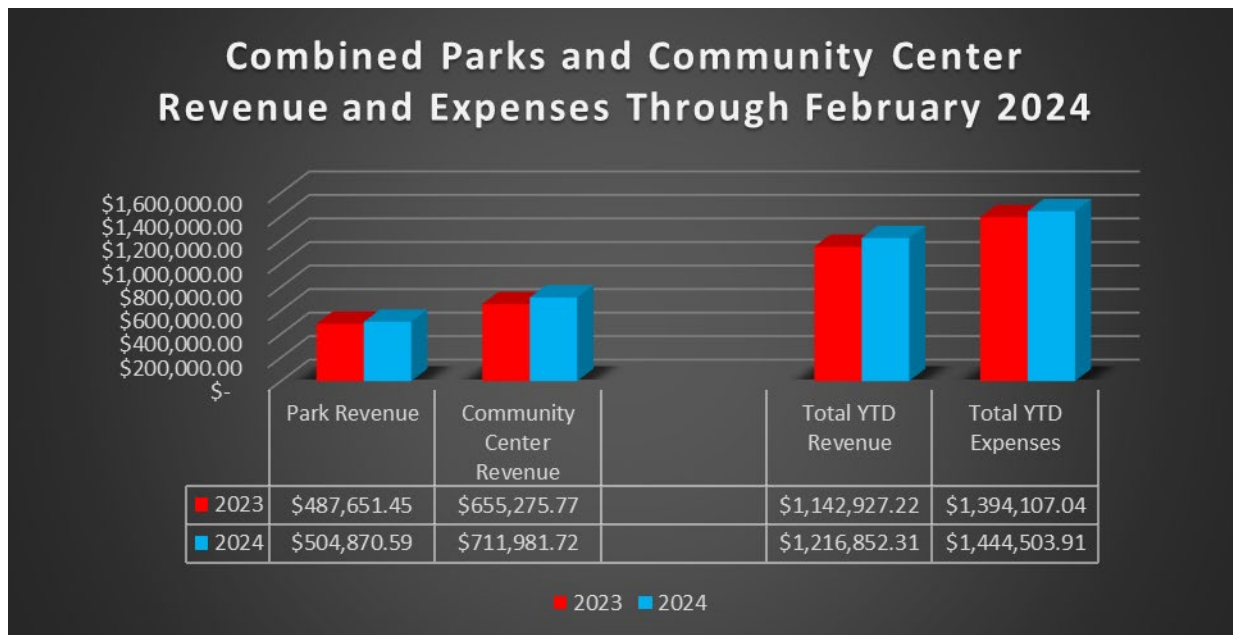
The department hosted two exciting community events in March. At Evelyn Greer Park, the annual car show captivated the community once again, showcasing over 100 cars and attracting enthusiasts of all ages. This annual show has become a much-anticipated community event where community members can display their passion for cars and all the hard work that goes into restoring them.

As part of the ongoing effort to promote more teen programs throughout the community, the Parks and Recreation Department collaborated with the Youth Advisory Council to introduce an innovative event: the Neon Glow Run. YAC members took charge of the program, planning it to cater specifically to their age demographic, which resulted in a successful inaugural run, drawing participants in bright and glowing attire and creating a vibrant spectacle. The department looks forward to continuing to foster more partnerships with the Youth Advisory Council to organize exciting events in the coming years.

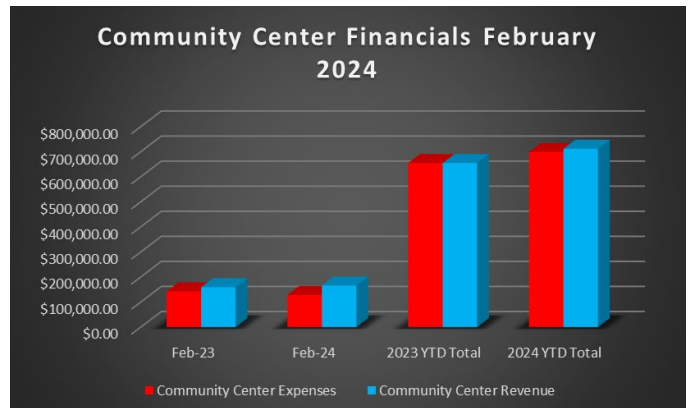
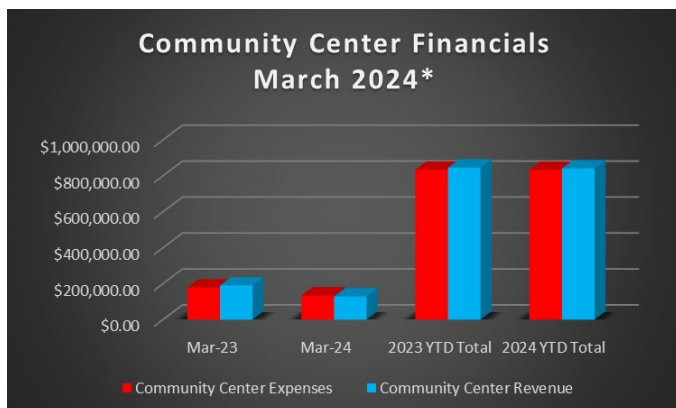
In April 2023, the eagerly awaited pickleball courts at Coral Pine Park were installed, marking a significant milestone for our local sporting community. Before their establishment, pickleball players utilized temporary courts at Suniland Park; these courts are still available on a daily basis for drop-in play. The six existing tennis courts at Coral Pine Park accommodated 12,946 individual reservations in the year leading up to the installation of the pickleball courts. Following the introduction of the new courts last April, there was a noticeable shift in the utilization of the facilities. Despite the reduction in available tennis courts to five, the number of tennis reservations remained relatively stable at 12,653 reservations from April 2023 through March 2024. Remarkably, the four newly added pickleball courts saw 9,503 reservations during the same period. This diversification not only maintained the level of tennis engagement but also witnessed a remarkable 71.14% increase in overall facility usage compared to the previous year, underscoring the popularity and impact of pickleball within the community.



The following graphics represent general performance metrics for the Parks and Recreation Department and Pinecrest Community Center.



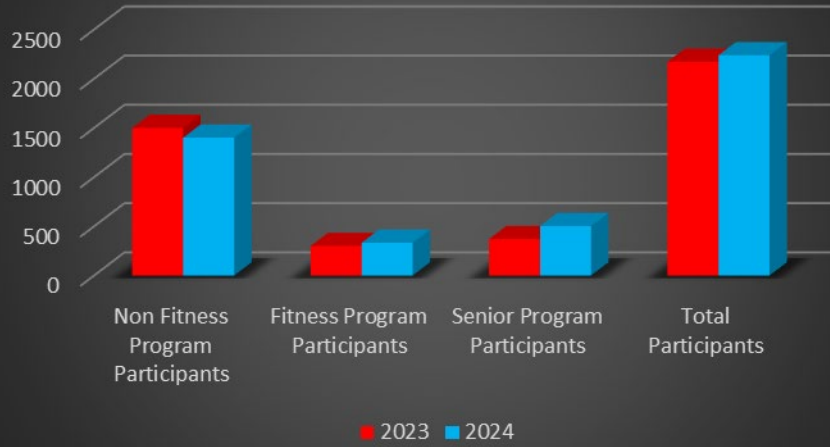
The Parks and Recreation Department is currently operating at an **84.24% Fiscal Year cost recovery** rate through the month of February.



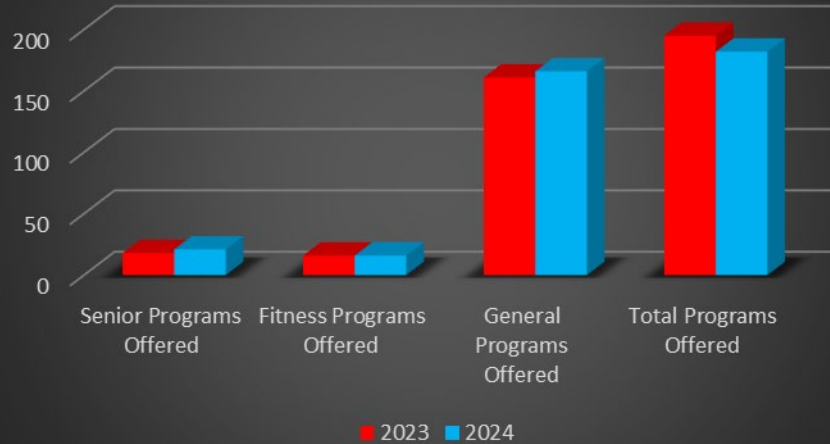
*Please note that the above graphic does not represent the final Community Center revenue or expenses for March. Updated March revenue and expenses will be reported in the April report.

General Parks and Recreation Data

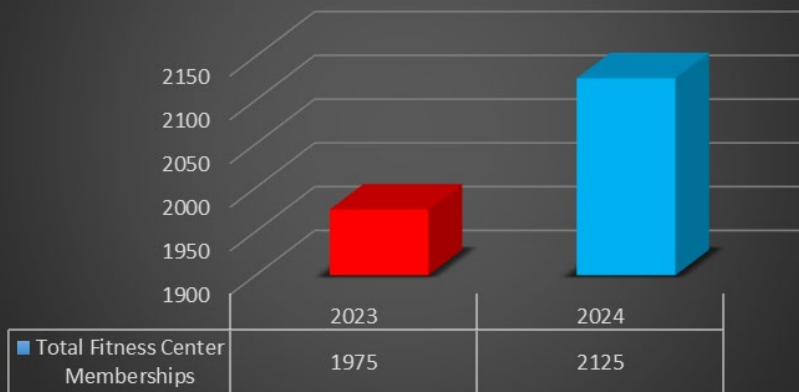
Program Participation March 2024



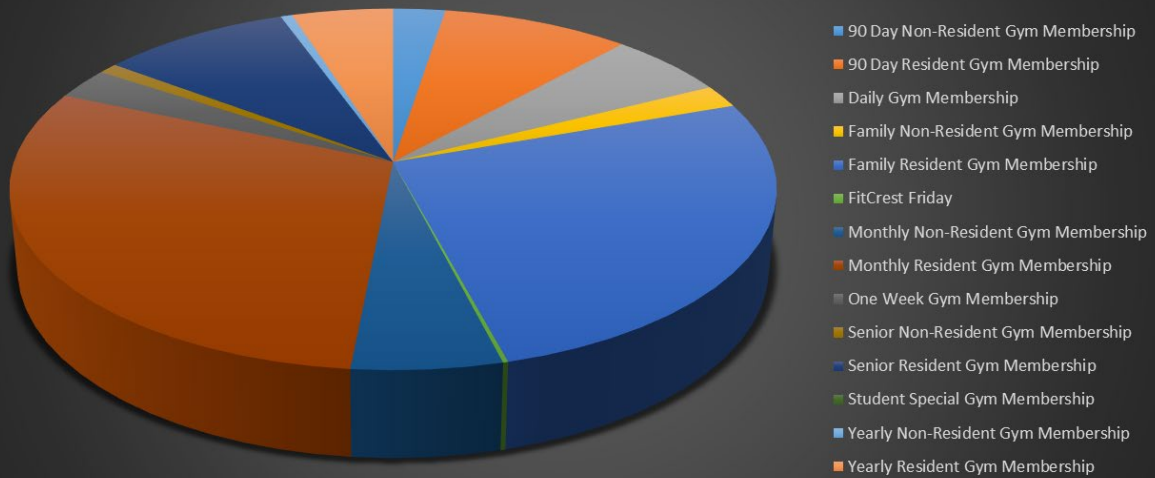
Total Programs Offered March 2024



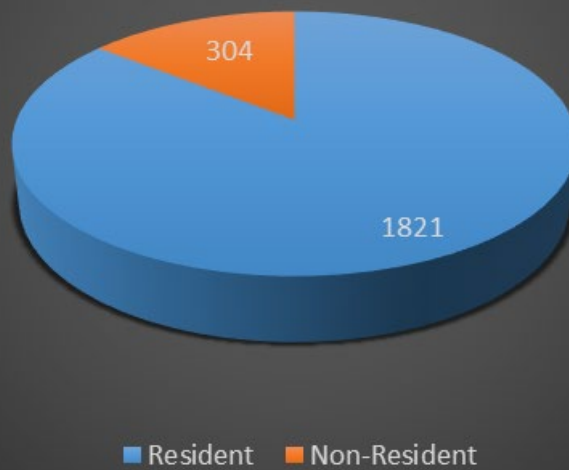
Total Fitness Center Memberships March 2024



Fitness Center Membership Breakdown March 2024

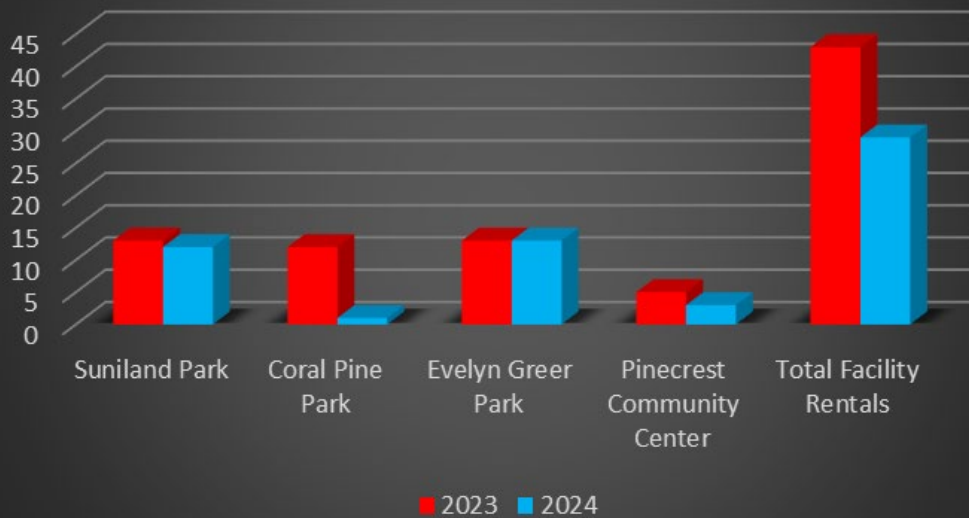


Fitness Center Patron Participation March 2024

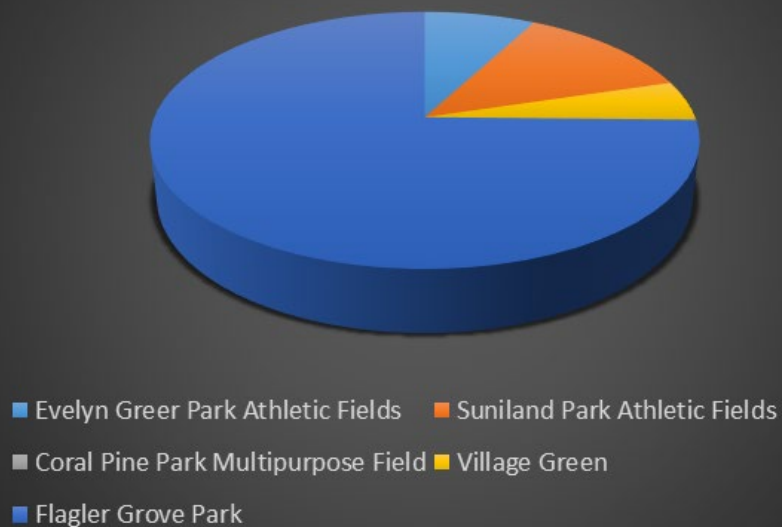


In March 2024, 85.69% of fitness center participants were Pinecrest Residents.

Facility Rentals March 2024



Athletic Field Rentals March 2024



The Pinecrest Parks and Recreation Department is proud to partner with various youth sports associations to offer opportunities for young people to learn new skills and develop their athletic proficiencies. The above field rental chart represents the ratio of athletic field rentals outside of regular league play.

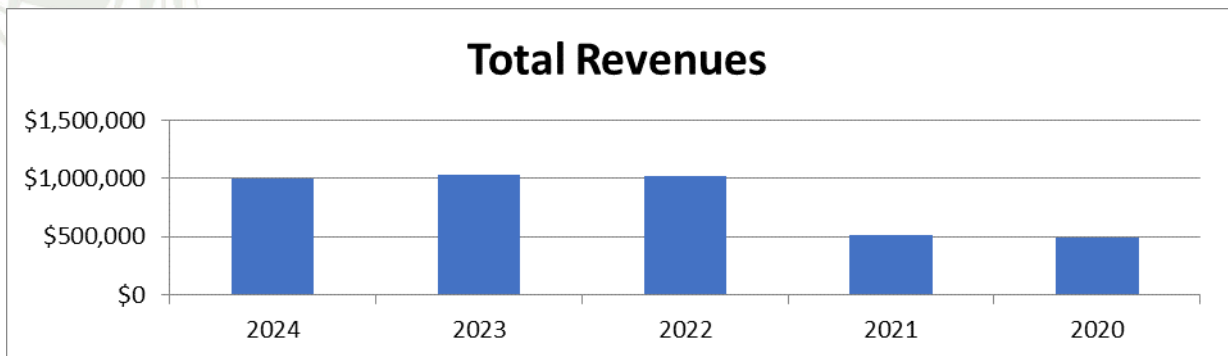
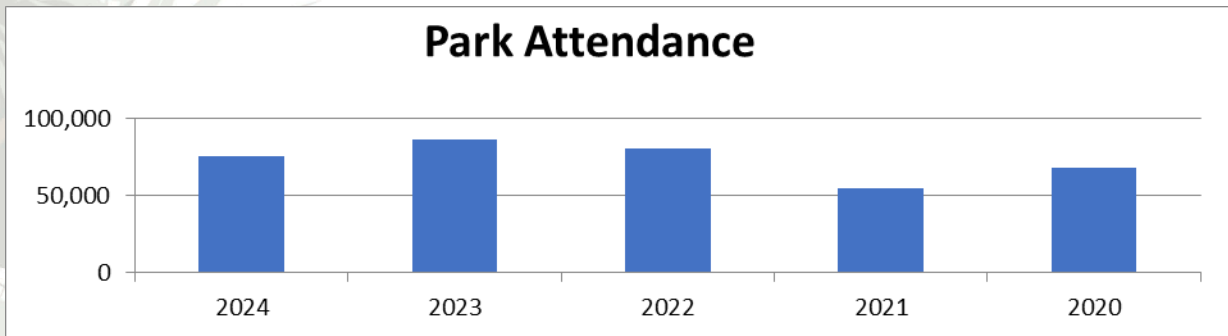
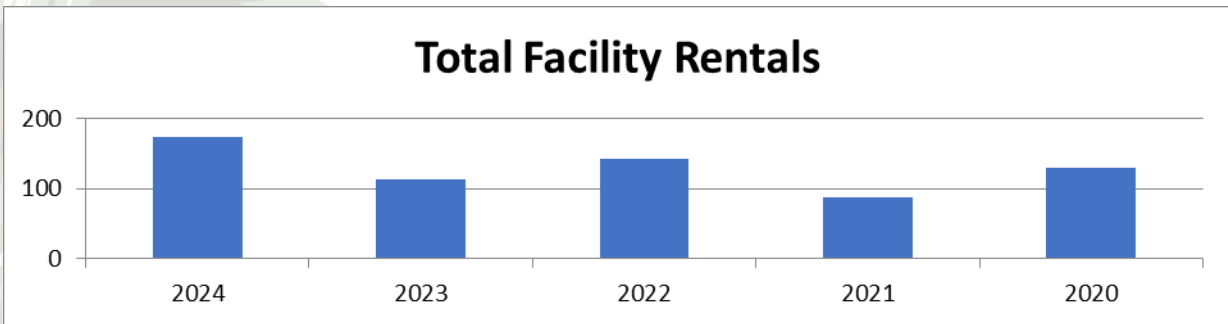


Cristina Blanco
Pinecrest Gardens Director
cblanco@pinecrest-fl.gov

MEMORANDUM
Pinecrest Gardens

DATE: April 8, 2024
TO: Yocelyn Galiano, Village Manager
FROM: Cristina Blanco, Pinecrest Gardens Director
RE: Pinecrest Gardens March 2024 Monthly Report

The following charts highlight five-year performance measures, YTD through March.



ADDENDUM
(For Council Review)
March Highlights

Jazz Series

- Jazz series performance took place on March 16th – Bill Charlap Trio performed for an audience of 475 people.
- The 24-25 Jazz series has been finalized and will be announced at the April 13th Dee Dee Bridgewater concert.

Art in the Gardens Series

- Art in the Gardens took place on March 16th before the jazz concert. Exhibitions included “Oolite Arts” in Cypress Hall curated by the hArtvest project in partnership with Oolite Arts’ curators and “Elevation Markers” in the Hibiscus Gallery. This exhibition was a collaboration between the Cortada Foundation, Miami-Dade County’s Mayor’s Office, Miami-Dade County Park’s Department, and the University of Miami College of Engineering.

Education

- Programming
 - PG Owned Programs
 - Little Lizards – March theme was Art Naturally: both sessions were full with a combined 24 registrations.
 - Collaborative Adult Programs
 - Curious Gardner – Sip & Create: Bonsai 101, sold out at 12 registrations.
 - Third Party Programs
 - The Paper Tree House: Co-School Home School: Spring session began on 3/20 with 12 registrations.
 - Pinecrest Dance Project: Parent & Me Sessions ongoing, currently at 83 active memberships.
 - Field Trips & Tours
 - Total number of field trips for March – 10
 - Total number of people (adults & children) – 351
 - 3/19 - Botanical Garden Tour: The Dry Gardens Landscape, 15 registered/13 attended.
- Upcoming/Other
 - 4/6 – Family Garden Day
 - 4/18 – Curious Gardener Workshop: Sip & Create: Macrame Plant Hangers.
 - Learning Garden – ongoing maintenance and activations.
 - Botanical signage – new signs in progress.
 - Parratronix project – character development, script advancement, and overall project progression.
 - Summer camp registrations – ongoing.

Banyan Bowl Events

Gardens Produced Shows

- 3/2 – Chili Cook-Off: supported stage and sound.
- 3/16 – Jazz: Bill Charlap Trio, 475 people.
- 3/16 – 11 a.m. to 2 p.m. Gen Next Master Class, Bill Charlap Trio

Outside Producers

- 3/1 – Candlelight Concert, A Tribute to Nirvana, 2 shows, combined 1,000 people.
- 3/10 – University of Miami Music, Four Hands Piano Concert, 100 people.
- 3/15 – Orchestra Miami, Beethoven in the Bowl, 500 people.
- 3/17 – Orchestra Miami, Family Fun Series, Little Red Riding Hood, 150 people.
- 3/23 & 24 – Encore Academy, rehearsal and 3 shows, combined 600 people.

Horticulture

The Horticulture team spent the past month planting and beautifying various garden areas.

- The storm-mitigation planting of the area behind the Hidden Garden bench was completed and plants are growing well.
- The gardens along the Colonnade walkway have been cleaned and tidied.
- Trees have been cleaned of smothering vines in the Tropical Hardwood Hammock and Lower Gardens.
- The latest public plant identification signage has been placed in the Gardens.
- A Gardener completed coursework and testing for Invasive plant identification certification in the Florida Master Naturalist program.
- Collections inventorying and accession tagging are ongoing.
- A discrepancy occurred when plant records were transferred to the new plant collections database. The Collections Specialist reviewed the records, and the database provider has corrected all errors.

Festivals

9th Annual Chili Cook-Off presented by Ed Morse Automotive Group
Saturday, March 2nd, Noon to 5 p.m.

Highlights:

- This year, the Chili Cook-Off introduced the "Home Cook Challenge", inviting amateur chefs to compete with their best homemade chili recipes. Commissioner Raquel Regalado and Boy Scouts Troop 248, were among the amateur cooks who joined.
- In addition to the new challenge, the Chili Cook-Off continued to be an International Chili Society-sanctioned event. All three Chili categories qualified for the World Championship and 10+ cooks per category were hosted in Traditional Red, Verde, and Veggie.
- The day was packed with entertainment, including live country music from the *18 Wheelers*, line-dancing with Southside Stampede, a mechanical bull, a classic car display, and eating contests.
- Tickets were \$8 in advance and \$10 at the door, free for children under 2. Pinecrest Gardens members enjoyed a discount.
- Attendance: 1,218

Festivals Continued

Chili Cook-Off Revenues

Admission Sales	\$10,969
Sponsors	\$10,000
Concessions	\$4,174
Food Vendors	\$750
Cooks Fee	\$565
Merch Cart	\$120
Total Revenues	\$26,578



MEMORANDUM
Department of Public Works

DATE: April 8, 2024
TO: Yocelyn Galiano Gomez, ICMA-CM, Village Manager
FROM: David J. Mendez, P.E., Public Works Director
RE: Public Works Department February 2024 Monthly Report

A blue ink signature of Yocelyn Galiano Gomez.

Project Updates:

Street Trees

- 160 street trees have been planted this fiscal year, including 67 with the County Tree Grant of which the Village is responsible to pay for 30.

Drainage

- **Stormwater Master Plan** – Basins **1, 2, 3, 4, & 6** are under design.
- **Three localized drainage projects** – under design

Streetscape Projects

- Decorative street sign installation commenced on October 2019 and completion is scheduled for 2023. The project is **100%** complete. The “oddball signs” on 72 Ave have been replaced. Once ALL signs have been installed PW will begin updating the signs in a logical, predictable, area by area process.

Grants

- FDOT County Incentive Grant Program (CIGP) application was submitted December 6.
- Vulnerability Assessment - grant submitted 2-28-22 – Approved for \$195,000 from FDEP. Study underway and nearing completion.
- TA Grant for **Kendall Drive SUP** submitted February 2022. Power point was prepared and submitted on 3/16/22 for presentation on 3/31/22. FDOT awarded the Village \$720K for FY 2028. Project underway. Submittal of 100% plans pending FDOT PLEMO (environmental) complete. 100% plans submittal – FDOT comments answered. All certification letters submitted. Pending approval to advertise
- TA Grant (FDOT) for **Ludlum Road SUP** was submitted February 2023. Village presented to FDOT on 3/13/23. FDOT awarded the Village **\$1M for FY 2029**. As this project is FDOT-LAP funded the advertisement for a design consultant must be reviewed and approved by FDOT. Submittal to FDOT for review is pending.
- Village approved for a \$55,000 Planning Grant for SW 82 Ave Complete Streets from TPO as part of their Municipal Grant Program. A 20% match (minimum) is required by the Village. Project underway. Public Meeting held 2/22/24 at Coral Pines Park. Study completed and will be presented on April 8th to TPO.



- TA Grant (FDOT) for **Ludlum Road SUP (CEI Services)** was submitted November 2023. Village presented to FDOT on 1/11/24.

Traffic Studies and Signals Updates:

- Transportation Master Plan – Council approved the 2020 prioritization list. Public Works is implementing the Council approved prioritization list.
- Wayside Market – County has allowed use of pre-pandemic ped counts – design concept completed and submitted to County.
- 118 St & 77th Ave – Final recommendation received
- Kendall & Ludlam Improved Ped Crossing – County has reviewed concept and approved the concept. Final Design is underway.
- 77th Ave & 104th St - study is underway – concept plans completed – consultant recommended alternative approved
- 72nd Ave & 98th St - study is underway
- FDOT completed analysis of sidewalk connection at the NB SR826 ramp and determined that a sidewalk connection was not feasible. Subsequent meeting with FDOT: FDOT will re-visit the original analysis. In addition, this area is part of a PD&E study and the closure of the 100th St ramp to Palmetto NB may be recommended
- Kendall Drive & Red Road – design complete for this DTPW project. Construction start date August 2024.
- Red Road Bridge repair north of Kendall Drive – construction start date has not been provided by the County.
- Flashing Ped signals in front of PMS – installation complete
- Flashing warning lights for stop signs on 72 Ave @ 128 St – installation complete
- Radar feed back sign @ 106 St & 77 Ave – installation complete
- Flashing Ped signals in front of Pinecrest Gardens on Red Road – installation complete
- Flashing Ped Signal Replacement for PSH (north side of 120th St) – installation complete – pending minor modifications to solar panel and directional sign
- Radar feed back sign on 96 St between 67th Ave and 63rd Ct – equipment received and painted – in contractor’s possession – expect install this week
- Radar feed back sign on 72 Ave between 128 St and 136 St – pending proposal / P.O.

Traffic Calming

- Traffic Circle: SW 128 Street and 82 Avenue, per TMP; preliminary schematic returned 1 in favor, 1 against, pending Council policy.
- Radar speed limit sign: installation on Red Road (SB) south of 128 St.- New location proposed by PD. Installation by contractor is complete.
- SW 132 Street and 82 Avenue – Ballot results: unanimous opposed.
- Construction of the roundabouts on Ludlam and Old Cutler Road: roundabout on 136th St. and 67th Ct. 90% complete and operational. The circle for Ludlam and OCR is under construction
- SW 81 Rd – one speed hump installed between 118th and 120th Streets complete.
- Gables by the Sea/Pinecrest by the Sea – traffic calming proposal on Red Road – joint project – pending traffic counts by Coral Gables PD

Sidewalk/ Bikeways

- **SW 136th St Bridge Replacement Project (County)** – construction delayed for 8-12 months (from 9/2021) due to FPL conflict/relocation. Contractor to be provided NTP 1/2/24. No work on site will begin until June 2024 when school ends.
- **Ludlum Rd. SUP from Howard Dr. to Kendall** – see previous sections for update.
- **Kendall Dr SUP** - see previous sections for update.
- **SW 100 St from 72 Ave to 73 Ct.** sidewalk installation complete
- **SW 132 St from 82 Ave to US 1** – sidewalk installation complete
- **SW 104 St from 77th Ave. to east of US 1** – Sidewalk installation complete
- **SW 102 St from US 1 to 73rd Ct** – construction 99% complete
- **Red Road from 96th St to 94th St** – design complete – Work order approved – work to begin this week
- **Red Road from 94th St to Kendall Dr.** – design complete, obtaining bids for construction

Utilities, Plan Reviews, Inspections – for the month of November 2023

- Permits Reviewed
 - Building (BL) – 56
 - Public Works (PW) –17
 - Tree Permits (PZ) – 19
 - PW Final Inspection – 26

Development Projects

- Gulliver/Crossbridge Church Phase 2 - has started. Project will include utility connections on Kendall Drive and widening on 67th Ave for a new driveway entrance for Gulliver. Construction on 67 Ave is mostly complete. The widening and curb & gutter is 100% complete. Utility work on Kendall Drive has been completed. The contractor is installing ped crossing lights on 67th. Asphalt restoration on 67th Ave is complete, landscaping on west side of 67th near the canal is 95% complete, Contractor working on punch list items.
- TBAM - all utility work in the ROW complete except for Fire Hydrant relocations. Several issues with the proposed restoration of Kendall Drive and SW 60th Ave. On SW 60th Ave the contractor neglected to install a planned retaining wall – no work has been accepted by PWD. On Kendall the design is incompatible with existing conditions. Working with contractor to install landscaping on Kendall Drive to be compatible with existing sidewalk and proposed SUP.
- Watermain Project – Conveyance of all 16 sub-Phases is complete. All residents have access to potable water. Matzner Park restoration is complete.
- Chick-fil-A – working with demo contractor to preserve mahoganies on the east border of the project
- Active FPL UG permits: 14

Maintenance Activities:

- Tree Crew
 - Tree canopy trimming Village wide is in progress.
 - Collect and dispose of palm fronds village wide. (on-going weekly)
- Pothole / Shoulder Repair – 3
- Sign Repair - 35
- Storm Water Drains Inspected - 85
- Shopping Carts Removed – 4
- Graffiti Removal – none

- Sidewalk Flags Repaired/Replaced - 5

Additional Tasks / Work Orders

- **Village Hall & Police Department clean up (On going)**
- **Recharge blower batteries**
- **Remove garbage/load off truck (On going)**
- **Trash/debris pickup village-wide (On going)**
- **Remove clippings off truck- (daily)**
- **Clean and blow leaves in yard (Public Works)**
- **Bus stop Maintenance (Village-wide)**
- **Sign Inspections (Village-wide)**
- Remove (Concrete Paving Sign) North of 128th St, corner of Marathon Gas
- Remove 2 (Concrete Paving Sign) on 124th Street across Greet Park
- Remove (Concrete Paving Sign) on 77th Ave and 112th St
- Remove (Compro Carro Sign) on 124th St and US1
- Remove (Compro Carro Sign) on street sign pole on 128th St
- Remove (Compro Carro Sign) on 120th St and US1
- Remove 3 (Public Auction Sign) on 67th Ave & 112th St
- Remove (Extreme Roofing Sign) 124th St and US1
- Remove (4x4 men at work sign) on 136th St and US1
- Remove 2 (Pressure Cleaning Sign) on 132nd St and US1
- Remove (Open House Sign) on N/East corner of 112th St & 67th Ave
- Remove 2 (Trump Sticker Sign) on electric pole on US1 & 136th St
- Remove (Tapicera Sign) on 82nd Ave and 120th St
- Remove 2 (Basketball Sign) on 136th St and US1
- Remove 1 (Basketball Sign) on 132nd St and US1
- Remove 2 (Basketball Sign) on 128th St and 77th Ave
- Remove 2 (Basketball Sign) on 124th St and 77th Ave
- Remove 3 (Basketball Sign) on 120th St and 77th Ave
- Remove 2 9 Basketball sign on 104th St and 57th Ave
- Remove (Epoxy Flooring Sign) on East entrance of 136th St Home Depot attached to stop sign
- Straighten leaning arrow sign with 15 mph sig on 11301 SW 81st Rd
- Remove low hanging Poinciana branches on 110th St and 79th Ave
- Remove low hanging Oak branches on 100th St and US 1
- Remove low hanging Oak branches off sidewalk on 75th Ave and 118th St
- Remove Poinciana branches blocking stop sign on 62nd Ave and 112th St
- Pick loose Palm Fronds in the middle of the road on 112th St and 74th Ave
- Pick up Milam shopping car on 112th St and 81st RD and return
- Council meeting setup Village Hall
- Disassemble and repack janitor cart and give back to Chris to return
- Look for ceiling tile in under ramp and install in newly painted storage room PD
- Remove 3 electric vehicle sign next to ramp entrance and replace w Tow Away signs and 2 sign installation on columns
- Sand Patches on Gym Wall
- Repair fuel pump at Public Works
- Install elastic gym equipment on wall in Gym PD
- Install 2 cork boards for Laricci's new office PD
- Install mailbox next to door Laricci's new office PD
- Remove janitorial cart for disposal PD

- Paint and hang board Village Hall
- Public Works Gate repair
- Install tree braces 111St – 59th Ave
- Work Order- Paint Storage Room across kitchen
- Work Order- Install cork board 4'x6' across Bowman's office
- Work Order- disassemble Police riot shield 48 pcs for PD
- Work Order- Patch more drywall holes in Gym
- Work Order- Replace 8 light bulbs in Armory PD
- Work Order- Assemble Janitorial Cart for PD
- Work Order- Move Laricci's desk and remove 3 boards off wall into new office PD
- Work Order- Removal & disposal of 8 boxes and 3 metal cabinets
- Work Order- Move cabinets in under ramp
- Work Order- Look for pallets for auction property in PD (found 3 pallets)
- Work Order-remove 6 tables and rearrange Council Chamber for meeting setup
- Work Order- Paint wall in Gym PD
- Work Order- Install mail box for PD
- Work Order- Install 1 Cork board and 2 White board 3x4 in PD
- Look and pickup paint for Telecommunications room IT Dept
- Work Order- Remove vent cover and open vent in telecommunications room for IT (Gaby)
- Work Order-Replace 2 3U light bulbs in women's shower and across the stalls in PD

72nd - Ave North of 92nd Street - (Adjacent to Bank of America)





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 8, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager
RE: **Police Department February 2024 Monthly Report**

	Feb - 23	Feb - 24	Jan - Feb 23	Jan - Feb 24
BAKER ACT-MENTAL	6	3	9	6
DECEASED PERSON	2	1	3	3
DISTURBANCE	41	57	96	113
DOMESTIC VIOLENCE	1	2	10	3
FALSE ALARMS	77	94	190	192
FRAUD/ECONOMIC CRIMES	13	13	22	24
FIELD INTERVIEWS	4	0	9	8
FOUND PROPERTY	2	3	6	6
MISSING PERSONS	0	0	1	0
NARCOTIC VIOLATIONS	1	0	3	1
INDECENT EXPOSURES	0	0	0	0
LEWD & LASCIVIOUS ACT	0	0	0	0
SIMPLE ASSAULT	1	5	7	10
SUSPICIOUS PERSON-VEHICLE	7	8	18	30
THEFT*	36	35	90	61
VANDALISM	3	1	5	4
VEHICLE RECOVERY	1	0	1	0
WARRANT ARRESTS	2	2	2	3
WEAPONS VIOLATION	0	0	0	0

Note: * As of April 2022, Theft includes: Vehicle Burglary, Shoplifting, Theft, and Theft of Vehicle Parts (exterior). These categories were combined due to the state changing the method that they are reported. Comparisons from the same time.



NIBRS PART ONE CRIME FOR PINECREST (Rolling 12 Months)

Types of Crimes	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024
Homicide	0	0	0	0	0	0	0	0	0	0	0	0
Forcible Rape	0	0	0	1	0	0	0	0	0	0	0	0
Robbery	0	0	0	1	2	0	0	1	1	0	0	0
Aggravated Assault	1	0	0	0	0	3	0	1	2	2	0	1
Burglary	0	4	2	2	2	0	0	0	6	6	8	2
Larceny*	33	30	35	22	36	23	20	34	29	38	26	35
Arson	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	2	3	2	3	3	1	2	4	4	2	1	3
Total Part 1	36	37	39	29	43	27	22	40	42	48	35	41

*Includes vehicle burglary

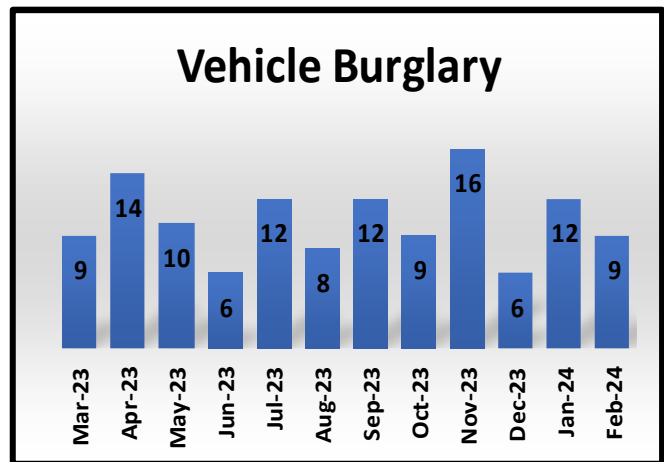
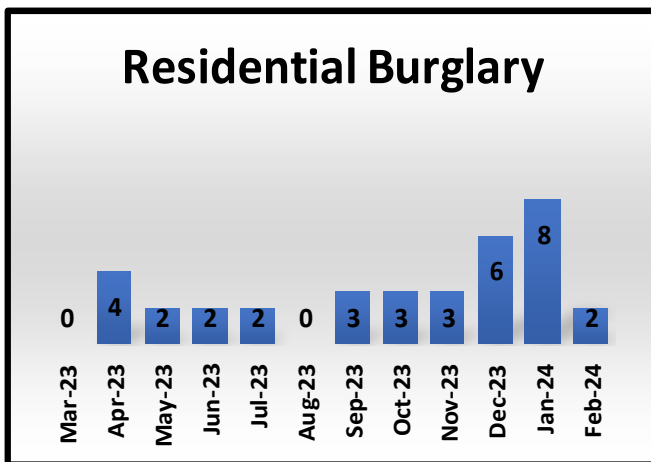
NIBRS PART ONE CRIME, US1 V INTERIOR

Types of Crimes	Jan 2024	Jan 2024	Feb 2024	Feb 2024
	US1	Interior	US1	Interior
Homicide	0	0	0	0
Forcible Rape	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	0	0	0	1
Burglary	0	8	0	2
Larceny*	9	17	15	20
Arson	0	0	0	0
Auto Theft	0	1	0	3
Total Part 1	9	26	15	26

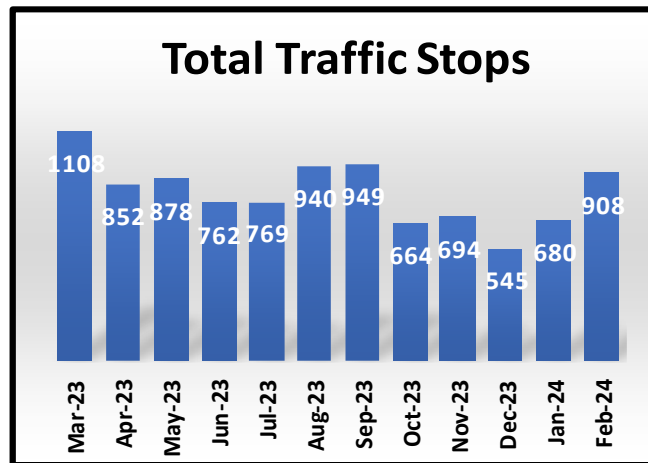
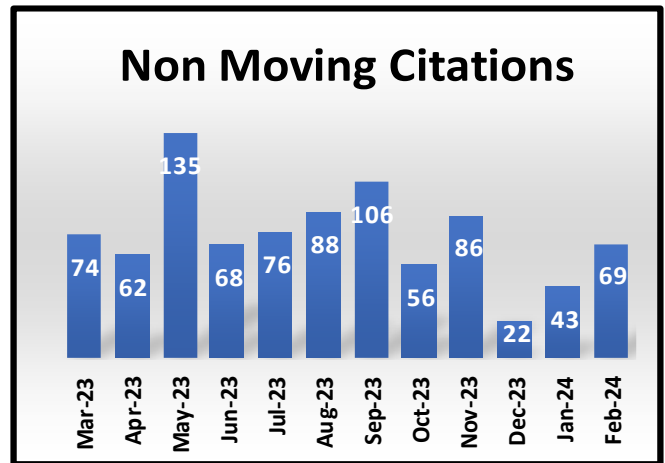
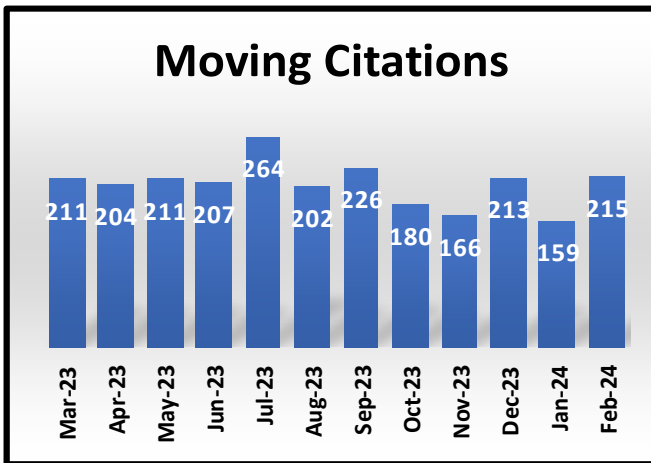
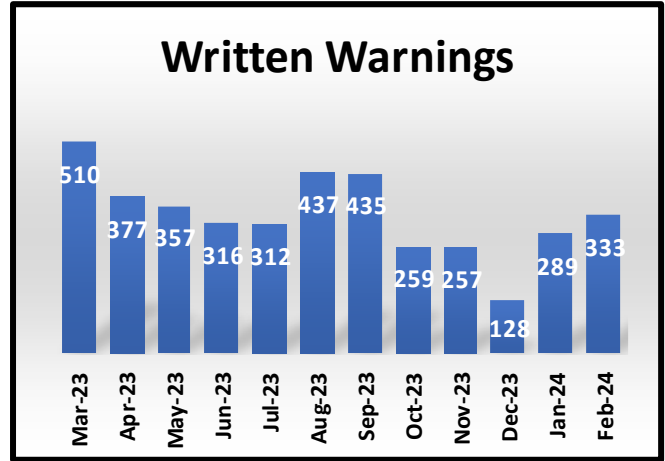
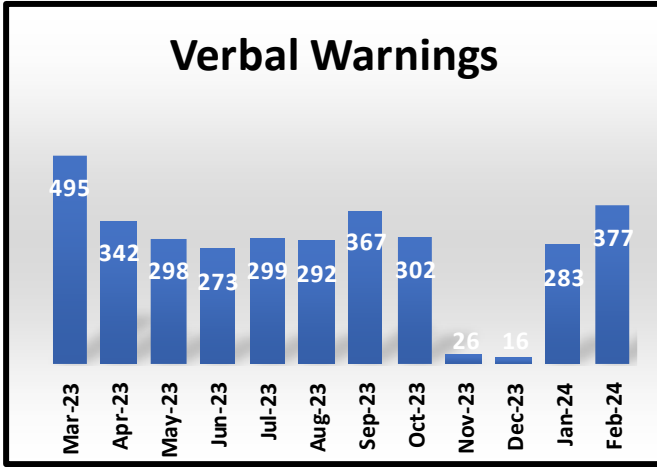
*Includes vehicle burglary

Subsequent months will be added as the year progresses.

NOTE: Totals are subject to revision as the result of follow up investigation or reclassification by the detective bureau, and therefore may not accurately reflect the final official figures subsequently submitted to FDLE.



TRAFFIC ENFORCEMENT



TRAFFIC CRASHES

	Mar 2023	Apr 2023	May 2023	June 2023	July 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Totals
Crashes Interior	48	42	55	34	36	50	35	57	34	38	27	37	493
Crashes –US 1	28	28	22	32	26	19	23	25	23	23	32	21	302

VEHICLE PATROL MILEAGE

December 2023	January 2024	February 2024
27,201	29,894	29,671

TRAINING

December 2023	January 2024	February 2024
128	184	244

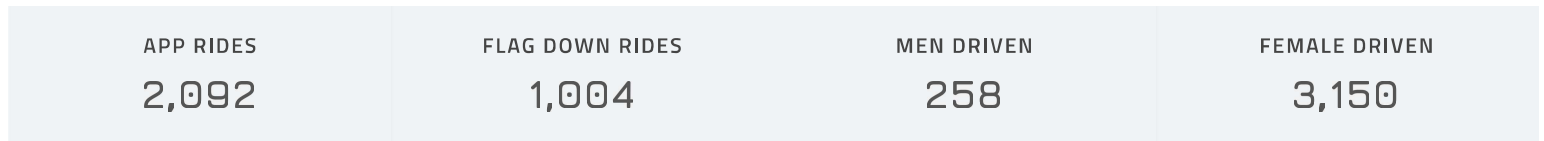
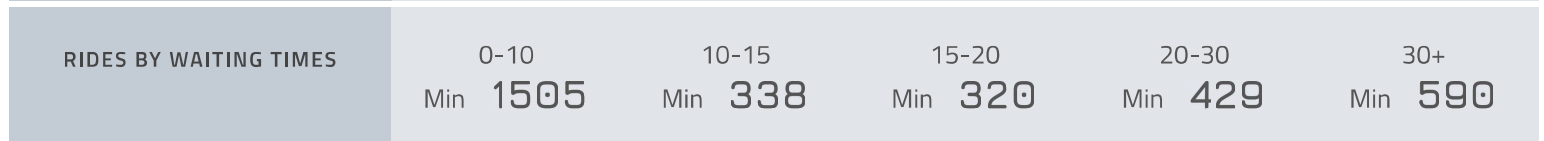
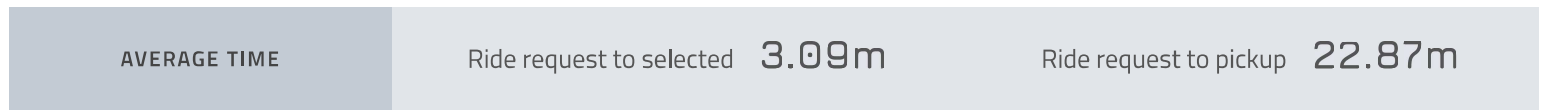
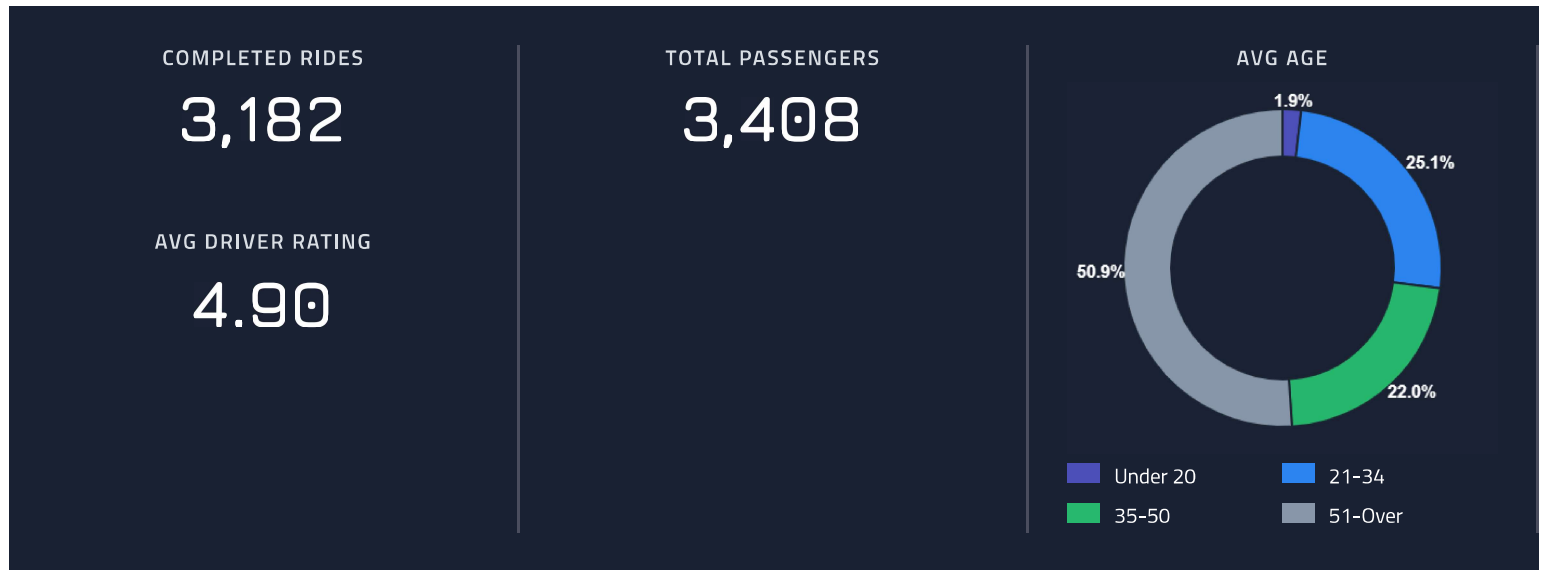
The department attended a total of 244 hours of training in the month of February 2024. All Sergeants and Officers attended a scenario based training at the station. Sergeants Artola, Oliva, Weintraub, and Officers Carrasco, A. Garcia and Towne attended a BoloWrap training. Sergeant Ulloa attended a Tactical Life Saver course at the Miami Dade Public Safety Training Institute. Officers A. Garcia and Towne attended a Driver Improvement Program at Miami Dade College. Officers A. Garcia and Towne completed a Florida General Instructor Course at Miami Dade College.

MEETINGS WITH OTHER AGENCIES AND CITIZEN GROUPS

- Feb 06 - Chief Cohen and Deputy Chief Bowman attended a Multi-Agency SWAT Collaboration Management meeting at the Coral Gables Police Department.
- Feb 09 – VSC Vivancos attended a CIT Collaboration via Zoom.
- Feb 14 – VSC Vivancos attended a Domestic Violence Fatality Review Team meeting via Zoom.
- Feb 21 - Chief Cohen, Captain Cruz, Officers Jones and Viera, and CSA Brown attended the South Police Youth Conference at Miami Dade College Kendall Campus.
- Feb 27 – Captain Bridges attended a Countywide Bolo training online.



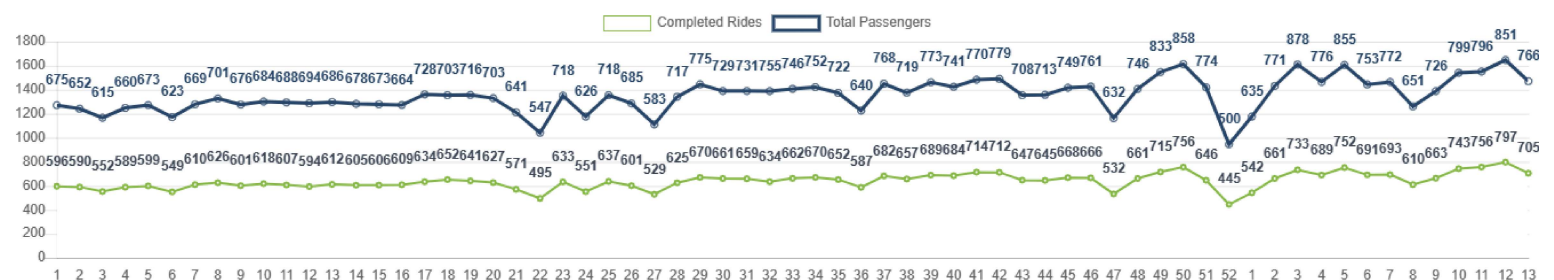
Zone Summary



PASSENGERS AND RIDES BY MONTH (YTD)



PASSENGERS AND RIDES BY WEEK (YTD)



CITT Report

TOTAL BOARDINGS

3,408

AVERAGE WEEKDAY BOARDINGS

153.14

AVERAGE MILES PER DAY WEEKDAY

328.11

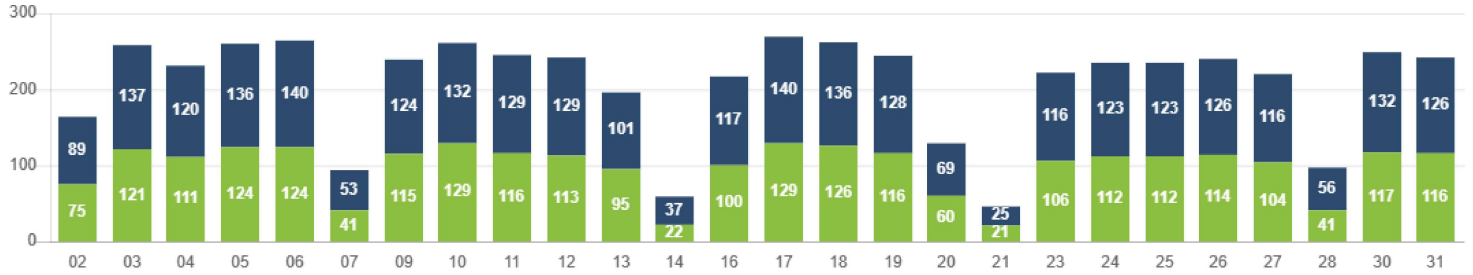
AVERAGE WEEKEND BOARDINGS

43

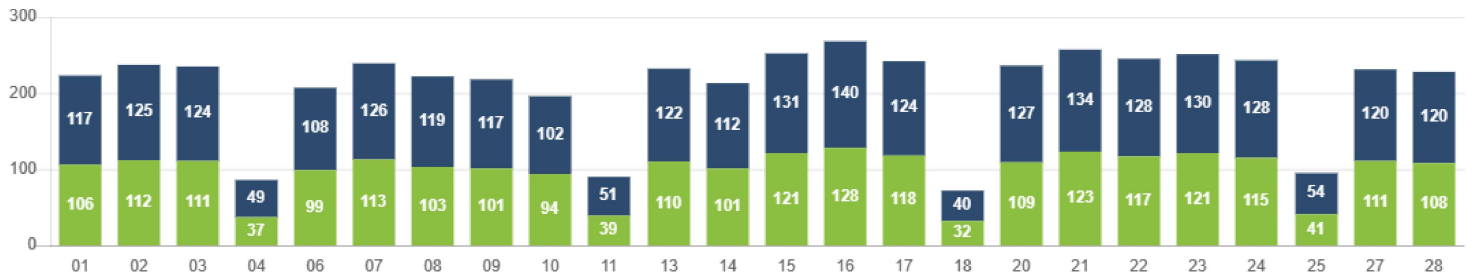
AVERAGE MILES PER DAY WEEKEND

72.22

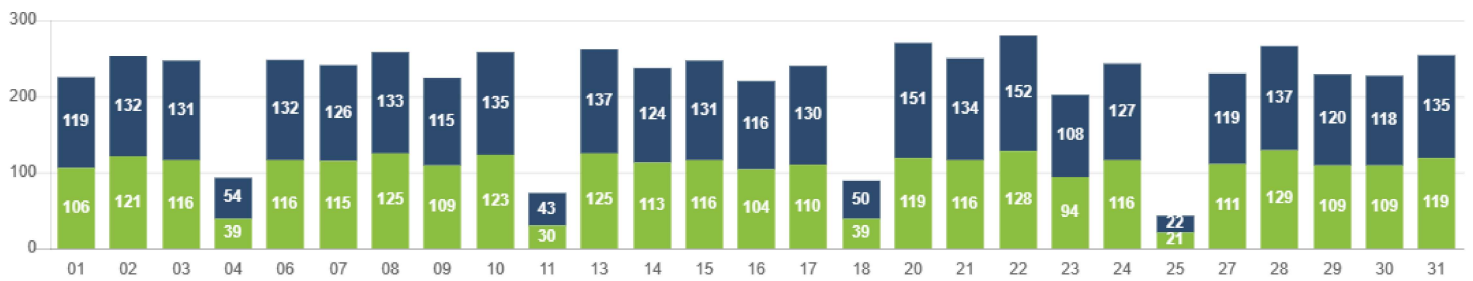
PASSENGERS AND RIDES - JANUARY



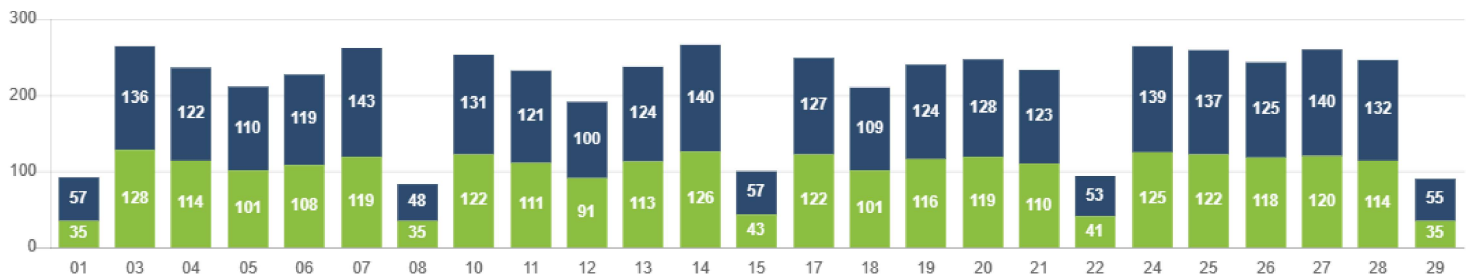
PASSENGERS AND RIDES - FEBRUARY



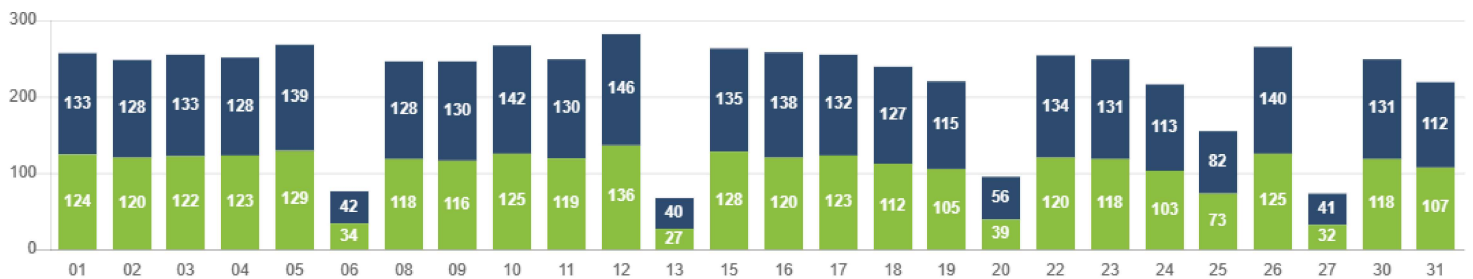
PASSENGERS AND RIDES - MARCH



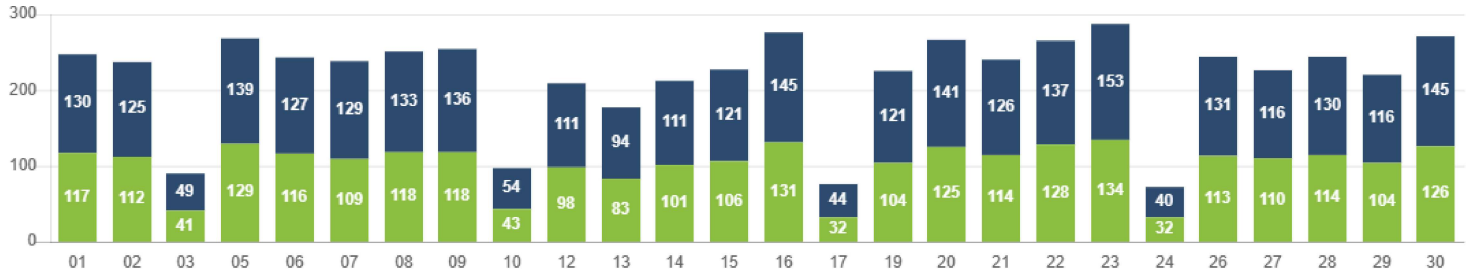
PASSENGERS AND RIDES - APRIL



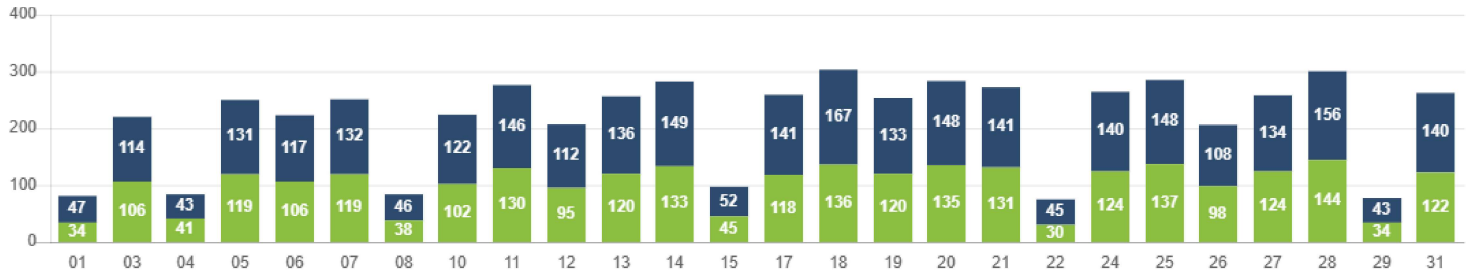
PASSENGERS AND RIDES - MAY



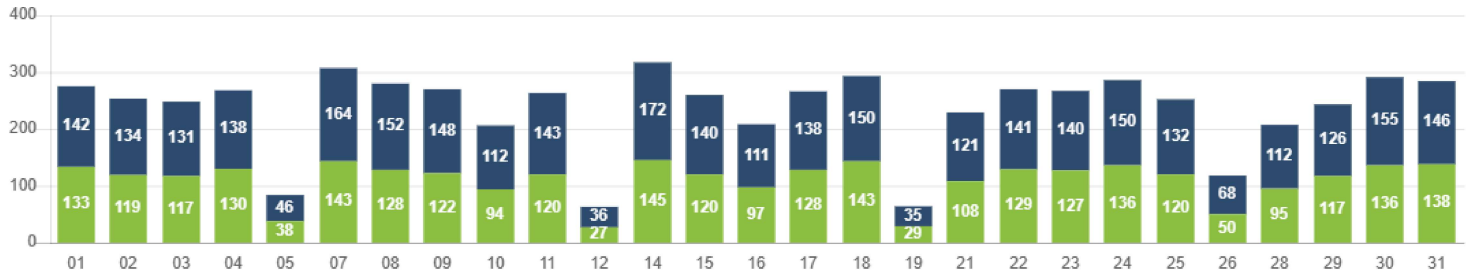
PASSENGERS AND RIDES - JUNE



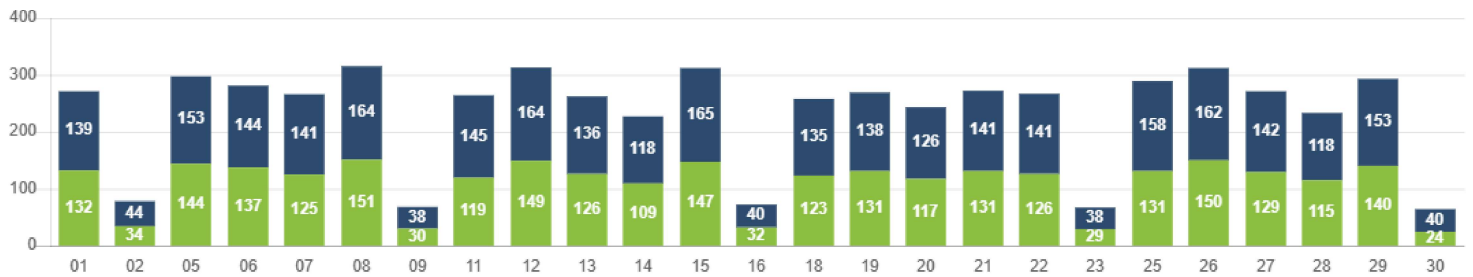
PASSENGERS AND RIDES - JULY



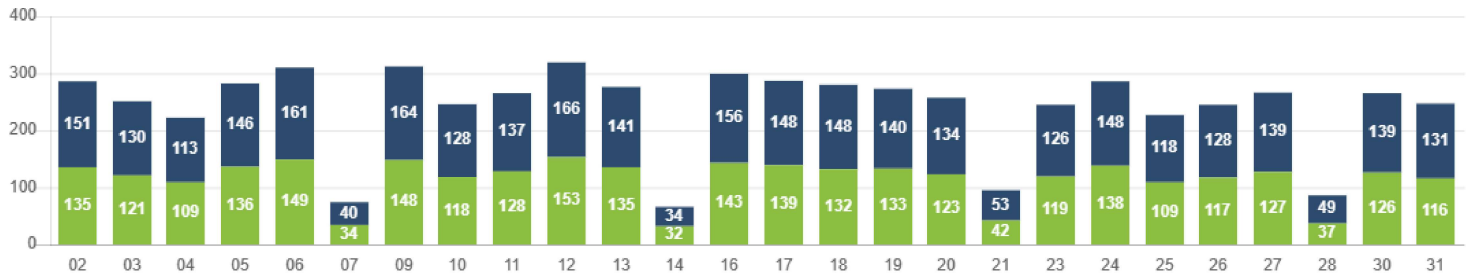
PASSENGERS AND RIDES - AUGUST



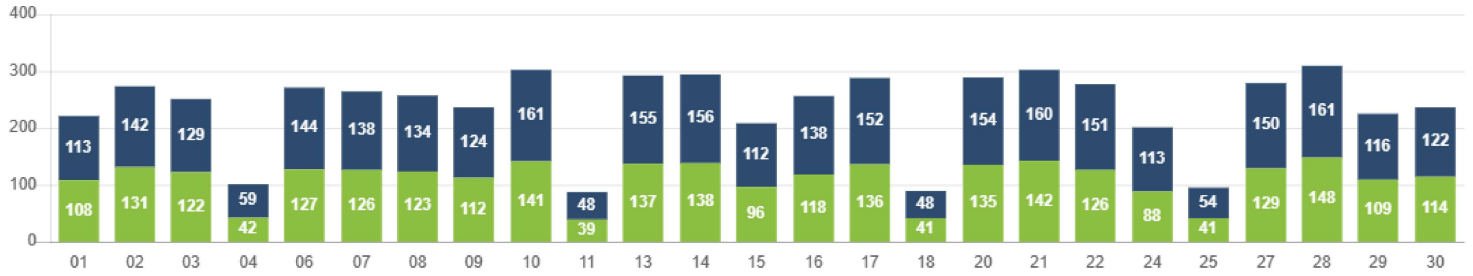
PASSENGERS AND RIDES - SEPTEMBER



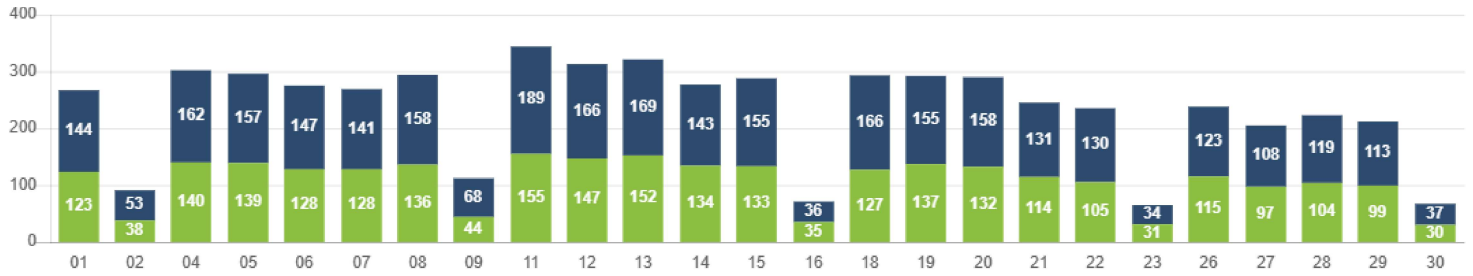
PASSENGERS AND RIDES - OCTOBER



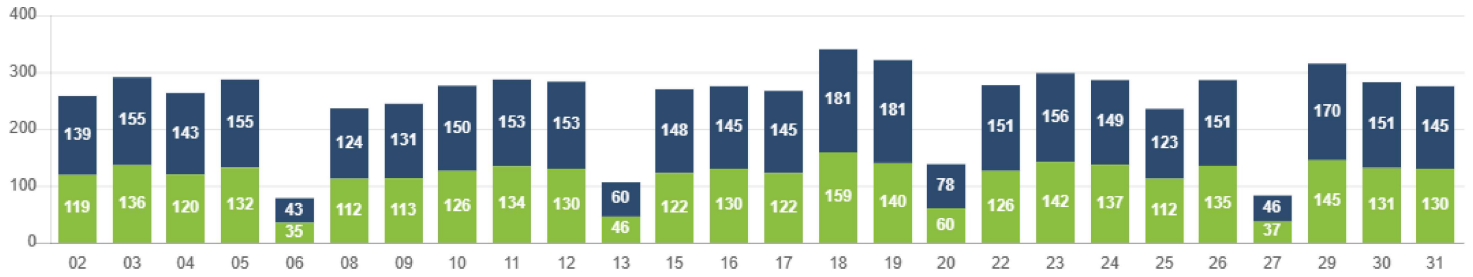
PASSENGERS AND RIDES - NOVEMBER



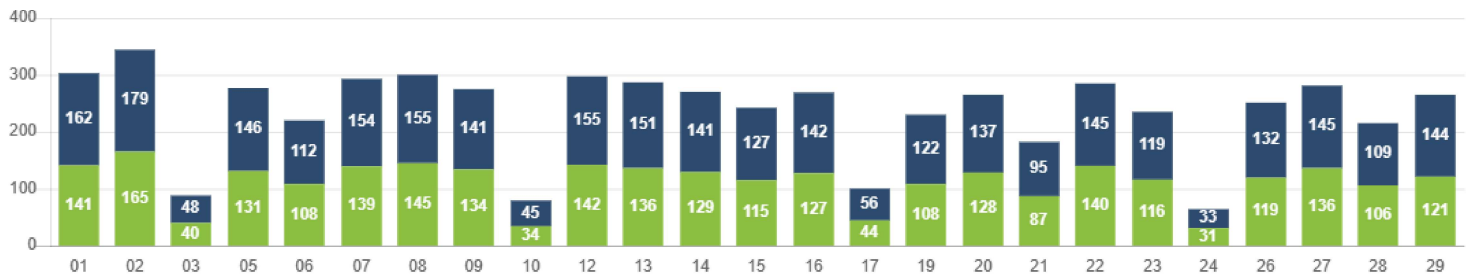
PASSENGERS AND RIDES - DECEMBER



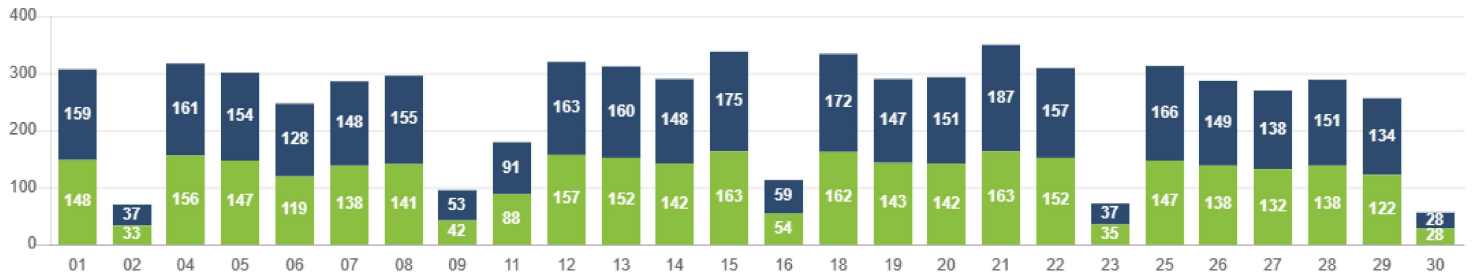
PASSENGERS AND RIDES - JANUARY



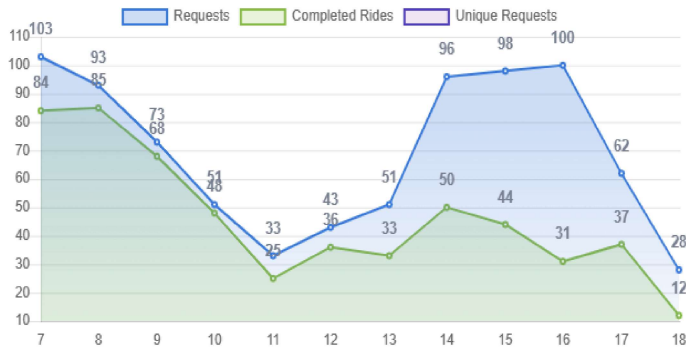
PASSENGERS AND RIDES - FEBRUARY



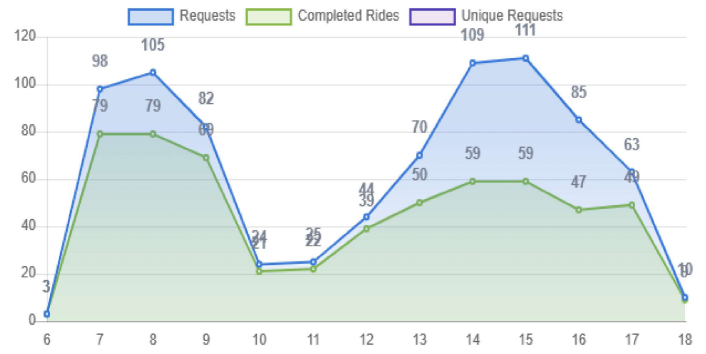
PASSENGERS AND RIDES - MARCH



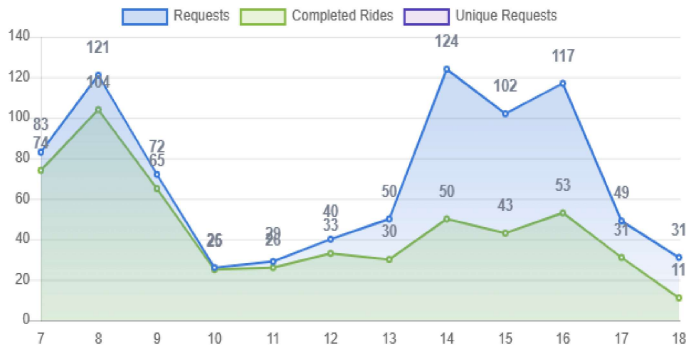
RIDE REQUEST MONDAY



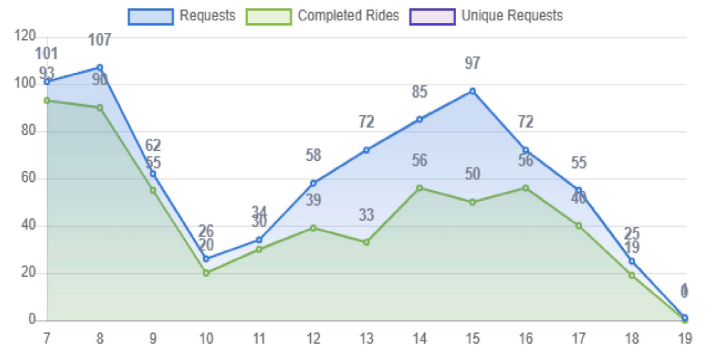
RIDE REQUEST TUESDAY



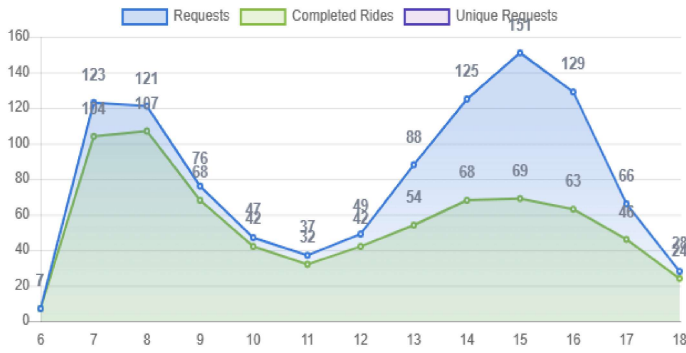
RIDE REQUEST WEDNESDAY



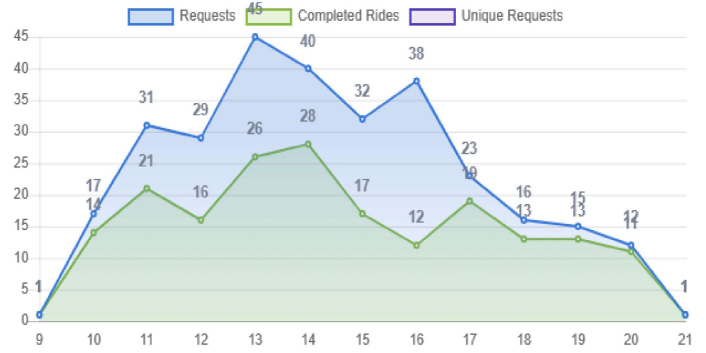
RIDE REQUEST THURSDAY



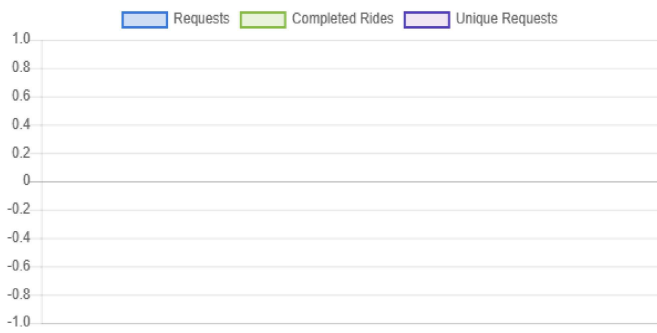
RIDE REQUEST FRIDAY



RIDE REQUEST SATURDAY



RIDE REQUEST SUNDAY



TOTAL PASSENGERS MONDAY



TOTAL PASSENGERS TUESDAY



TOTAL PASSENGERS WEDNESDAY



TOTAL PASSENGERS THURSDAY



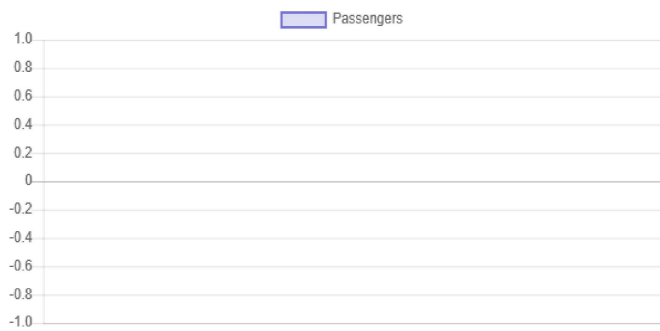
TOTAL PASSENGERS FRIDAY



TOTAL PASSENGERS SATURDAY




TOTAL PASSENGERS SUNDAY





Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: April 8, 2024
TO: The Honorable Mayor and Members of the Village Council
FROM: Yocelyn Galiano, ICMA-CM, Village Manager 
RE: Peacock Mitigation Program March 2024

The Village Council of Pinecrest directed Village Staff to engage in an agreement with Dr. Don J. Harris and the company Redline Iguana Removal on September 12, 2023 that would set in motion a process for curbing the peafowl population within the Village of Pinecrest. The program was designed to be as humane as possible with the trappers moving the peafowl to a wildlife sanctuary where they would be well cared for until they could be examined under anesthesia, vasectomized (if appropriate), and then tagged before being scheduled for pick up and release to their natural habitat. The program will continue until the population within the Village is sufficiently mitigated or Village Council directs otherwise.

As of April 8, 2024, a total of 77 peafowl have been captured and transported to Dr. Don Harris. Of those 77, 39 were males and put through the full procedure before being safely returned. They were tagged with a distinctive *blue* ankle bracelet. The rest were females and were tagged with a red bracelet around their feet before being released.

/yg

