

Village Manager's Follow-up Report

June 2019

Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
Item No.	Action Initiation Date	Councilmember or Staff Member	Topic of Follow-up	Department Assigned
1	1/9/2018	Village Council	SW 136 Street Bike Lane Project	Public Works Department
Status	<p>September 2019: Construction of the project expected to commence.</p> <p>June 6, 2019: The Village Manager will meet with representatives from Miami-Dade County to review the details of the SW 136 Street Project.</p> <p>October 2018: A Joint Participation Agreement between the Village of Palmetto Bay and Miami-Dade County should be approved by the Board of County Commissioners. Once the agreement with Palmetto Bay is fully executed, design will commence for the project.</p> <p>January 9, 2018: The Village Council authorized the Mayor to enter into a Joint Participation Agreement with Miami-Dade County for the construction of bicycle facilities on SW 136 Street.</p> <p>January 24, 2017: Miami-Dade County held a public meeting about the proposed project at Howard Elementary School. The Village delivered door hangers to the residents that are directly adjacent to the proposed bike lane along SW 136th Street.</p> <p>December 2016: The Village sent out a letter to all affected residents about the proposed SW 136 Street Bike Lane Project being spear headed by Miami-Dade County with collaboration from both Pinecrest and Palmetto Bay. The proposed project would add dedicated bike lanes on each side of SW 136 Street adjacent to the travel lanes from approximately SW 83 Avenue to Old Cutler Road. This would widen the roadway by 4' on each side. From SW 83 Avenue to US-1, the County is proposing sharrows due to R/W constraints. This bike path would connect the bikeway along the bus way with the newly reconstructed Old Cutler bike trail. The total estimated project cost is \$2.4 million. Pinecrest received a grant from FDOT for \$1 million for comprehensive bicycle within the Village that is being matched with Village funds. Currently, Miami-Dade County has Road Impact Fee funds that are allocated for the resurfacing of SW 136 Street and our funds would be used for the bicycle lane widening on the Pinecrest side of the R/W. Palmetto Bay would have to make a contribution for their side of the R/W.</p> <p>November 4, 2016: Public Works Director met with Miami-Dade County representatives to discuss the possibility of repurposing MPO funding for bike lanes within the Village (originally intended for the SW 104 Street Project and other roadways) toward the proposed SW 136 Street Bike Lane Project.</p>			
2	2/12/2019	Village Council	Community Center and Library Roof Replacement	Public Works Department
Status	<p>July 2019: Award of the roof contract.</p> <p>June 2019: The Invitation to Bid for the roof replacement will be finalized and issued.</p> <p>May 2019: Electrical engineer has been preparing the plans for the co-installation of brackets for future solar panel installation.</p> <p>March 2019: The Administrative Services Director and Building Official are working with a solar panel installer to determine the placing of solar panel brackets to be included in the Invitation to Bid scope of work.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the replacement of the roofs at these buildings.</p>			
3	2/12/2019	Village Council	Pinecrest Gardens Parking Lot Replacement	Public Works Department
Status	<p>July 2019: Expect to award bid for parking lot resurfacing.</p> <p>May 2019: The Village Manager and Public Works Director completed a walk-thru inspection of the parking lot to finalize the plans that will be</p>			

	<p>included in the request for quote. March 2019: Public Works Director is preparing language, drawings and scope of work for the final Invitation to Bid. Expect to put out the bid in April 2019. February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the parking lot improvement.</p>			
4	2/12/2019	Village Council	Municipal Center First Floor Lobby Security	Building Official
Status	<p>September 2019: Expect award of construction bid. June 2019: Bid let for construction of the first floor lobby. May 2019: Preliminary design documents completed. March 2019: The Police Department is working with the Village Attorney to develop a security protocol that will inform the final design of the downstairs lobby. Assistant Building Official met with the Mechanical and Electrical inspector to flush-out integration of HVAC and electrical Service. February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the new municipal center lobby.</p>			
5	2/12/2019	Village Council	Pinecrest Gardens Main Entrance and Concession Tower Roof Replacement	PG Operations Manager and Building Official
Status	<p>November 2019: Expect construction to commence. October 2019: Expect award of the re-roof project for the main entrance building at Pinecrest Gardens. September 2019: Re-roof of Main Entrance Building bid to be let. March 2019: The Operations Manager reviewed the concession tower roof and the Building Official and Assistant Building Official were asked to develop interim recommendations to elevate the wall leaks possibly by installing weep holes into the structure to allow the water to drain. Administrative Services Manager instructed to proceed with Invitation to Bid for re-roof pending HVAC and window replacements for the Main Entrance Building. February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the replacement of the roofs at these buildings. February 6, 2019: The Village Manager held a staff meeting regarding the upcoming bond issuance and relative projects. During the meeting, the Building Official was asked to review the condition of the roof for the concession tower to determine, if and how the re-roofing of that facility should occur. It is possible that the entire roof for that structure does not need complete replacement.</p>			
6	2/12/2019	Village Council	Municipal Center Roof Replacement	Building Official
Status	<p>August 2019: Construction to commence. July 16, 2019: Construction bid will be awarded by the Village Council. April 2019: Bid will be let with addition of solar panel brackets as part of the roof replacement project. March 2019: The Administrative Services Director and Building Official are working with a solar panel installer to determine the placing of solar panel brackets to be included in the Invitation to Bid scope of work. Sustainability Fund will provide funding for future solar panels. February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the replacement of the roof.</p>			
7	2/12/2019	Village Council	Suniland Park Perimeter Fencing	Parks and Recreation Director and Public Works Director

Status	<p>June 2019: Anticipate award of the construction bid. Fencing installation will begin by mid-June.</p> <p>April 2019: Invitation to bid was let.</p> <p>March 2019: Preparing the Invitation to Bid document. Rear fence will be powder coated green fence. Picket fence to be used along park perimeter wherever adjacent to roads. Power coated fence option for dog park section and a picket fence option for dog park section. Sidewalk along the south perimeter from Suniland Annex parking to the entrance of the dog park will be paid from Sidewalk Fund.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the perimeter fencing.</p>			
8	2/12/2019	Village Council	Coral Pine Park LED Tennis Court Lighting, Flagler Grove Park Field Lighting and Suniland Park Basket Ball Lighting	Parks and Recreation Department
Status	<p>September 2019: Anticipate project completion.</p> <p>July 2019: Village Manager will seek authorization from the Village Council to purchase the equipment off the State contract. Once authorization is provided, purchase order will be issued for the installation of the lights.</p> <p>March 2019: Parks and Recreation Director has met with representatives from Musco lighting on all three project sites.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the LED lights.</p>			
9	2/12/2019	Village Council	Pinecrest Gardens ADA Compliant Playground Restroom	Pinecrest Gardens and Building Official
Status	<p>July 2019: The Village Manager will request authorization to execute an agreement with Landscape DE.</p> <p>June 2019: The Village Manager will request authorization to negotiate a price with the top ranked architectural firm – Landscape DE.</p> <p>March 18, 2019: The Village received 5 responses to the Request for Qualification. Staff committee is in the process of reviewing the submittals.</p> <p>February 20, 2019: A request for qualification for architects was issued for the design of the Upper Garden Playground and Petting Zoo Area.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.</p>			
10	2/12/2019	Village Council	Village Entrance Monument Signs	Public Works Director
Status	February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the improvements.			
11	2/12/2019	Village Council	Pour and Play Resurface at EGP Playground	Parks and Recreation Department
Status	<p>July 2019: Village Manager will seek authorization from the Village Council to enter into the contract.</p> <p>June 2019: Looking for additional quotes off co-operative procurement contracts in order to bring the cost in at the anticipated bond amount.</p> <p>April 2019: State contract will be identified for installation of the improvement by the Administrative Services Director.</p> <p>March 2019: Parks and Recreation Director has met with representatives from resurfacing company to obtain measurements.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund playground resurfacing.</p>			
12	2/12/2019	Village Council	Pinecrest Gardens Hibiscus Room Duct Replacement	Pinecrest Gardens and Administrative Services Director
Status	<p>July 2019: Expect Council award of the contract and commencement of the work.</p> <p>June 2019: Anticipate putting out the construction Invitation to Bid for the work.</p>			

	<p>April 2019: Assistant Building Official will develop construction plans and scope of work for HVAC Duct replacement as well as window and dormer replacement, ahead of the re-roofing of the structure.</p> <p>March 2019: Assistant Building Official met with the Mechanical Inspector to discuss HVAC capacity and proposed changes.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the Hibiscus Gallery Duct Replacement.</p>			
13	2/12/2019	Village Council	Pinecrest Gardens Garage Roof Replacement	Pinecrest Gardens
Status	<p>PROJECT COMPLETED</p> <p>May 2019: Anticipate completion of the project.</p> <p>April 2019: Commence construction of the roof after obtaining permits.</p> <p>March 2019: Operations Manager has obtained three quotes for the re-roof of the garage structure. Finance Department is in the process of issuing the Purchase Order.</p> <p>February 12, 2019: The Village Council approved the issuance of a bond Resolution 2019-13 that will in part fund the garage roof replacement.</p>			



Leo Llanos, P.E.
Building Official
building@pinecrest-fl.gov

MEMORANDUM
Department of Building and Planning

DATE: June 3, 2019
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Leo Llanos, P.E., Building Official
RE: Building Division MAY 2019 Monthly Report

Building permit activity has remained at roughly the same level through May as compared to last year, inspections have increased by 6.8%. The number of building code violations have increased by 48% through May when compared to last year. The number of new homes increased by 38% through May and valuation increased by 36.7%



Leo Llanos, P.E.
Building Official
building@pinecrest-fl.gov

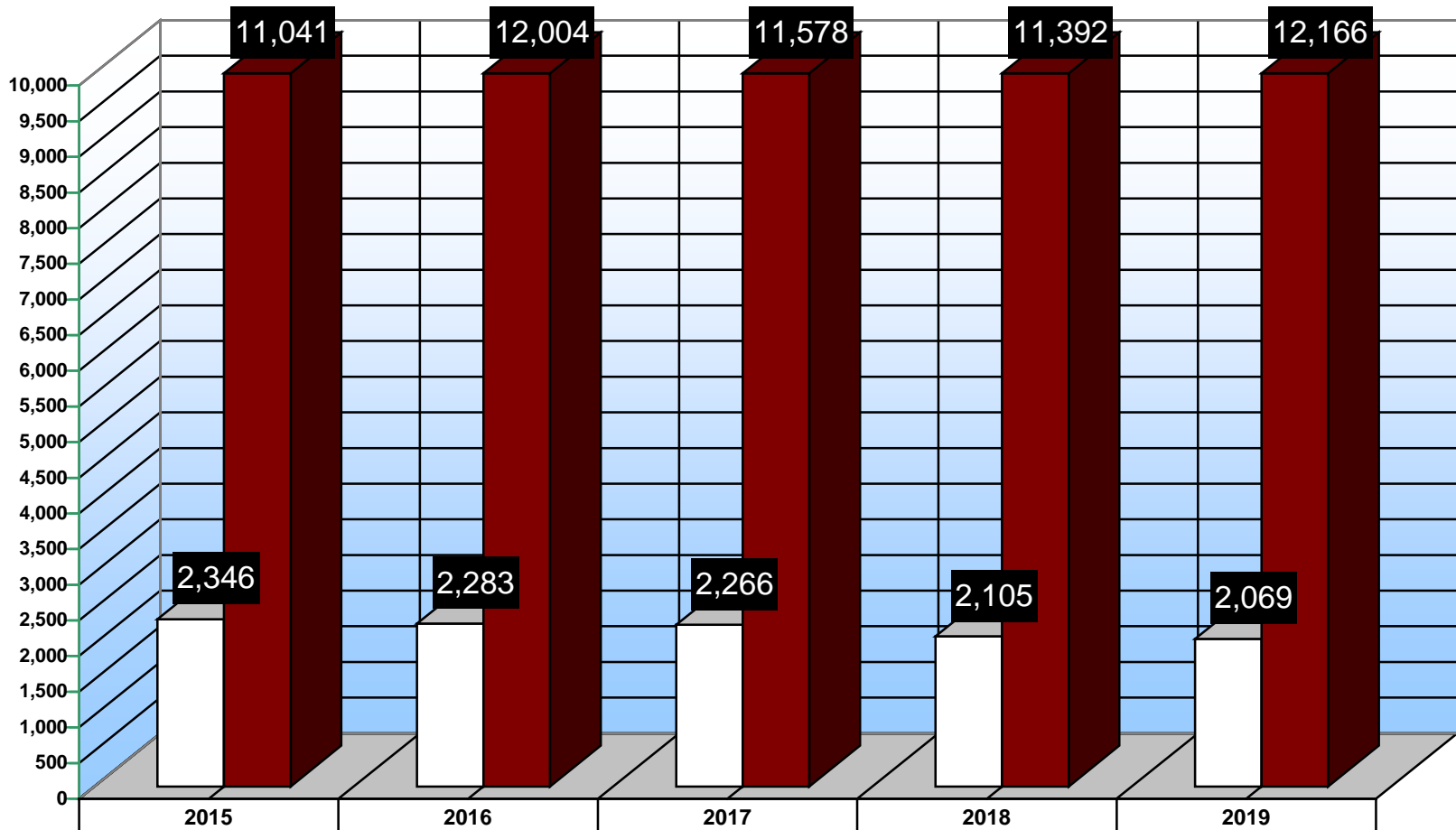
MEMORANDUM
Department of Building and Planning

DATE: June 3, 2019
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Leo Llanos, P.E., Building Official
RE: Building Division MAY 2019 Monthly Report

	MAY 2018	MAY 2019	10/1/17 - 05/31/2018 YTD	10/01/18 - 05/31/2019 YTD
PERMITS ISSUED:				
Building	156	145	1,191	1,084
Electrical	53	42	363	385
Mechanical	35	31	209	212
Plumbing / LPGX	48	59	342	388
TOTAL PERMITS ISSUED:	292	277	2,105	2,069
VALUE OF CONSTRUCTION	7,626,925	1,635,365	67,639,711	92,451,557
PERMITS FOR NEW HOUSES	4	2	26	36
CERTIFICATE OF OCCUPANCY & CC'S	10	10	23	39
CERTIFICATE OF USE & OCCUPANCY	2	2	11	52
BUILDING CODE CASES	44	29	94	139
INSPECTIONS:				
Building & Roofing	1,134	1,277	8,256	8,950
Electrical	153	220	1,213	1,456
Mechanical	105	91	832	700
Plumbing / LPGX	148	165	1,091	1,060
TOTAL INSPECTIONS:	1,540	1,753	11,392	12,166

VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

HISTORICAL REPORT
PERMITS AND INSPECTIONS
FISCAL YEARS – 2015 TO 2019
OCTOBER 1ST THROUGH MAY 31ST

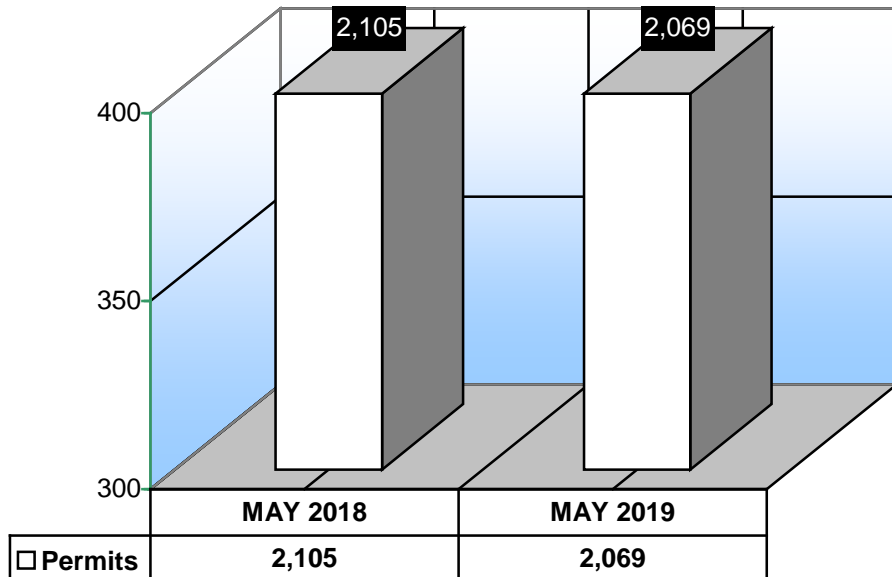


□ Permits	2,346	2,283	2,266	2,105	2,069
■ Inspections	11,041	12,004	11,578	11,392	12,166

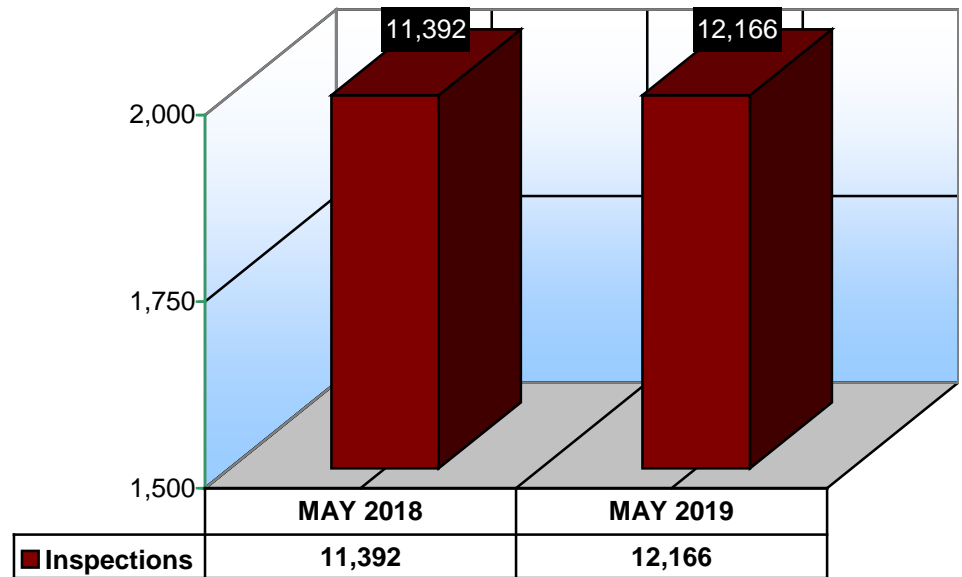
VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

MAY 2019 MONTHLY REPORT
PERMITS AND INSPECTIONS
FISCAL YEARS
OCTOBER 1st THROUGH MAY 31st

PERMITS ISSUED



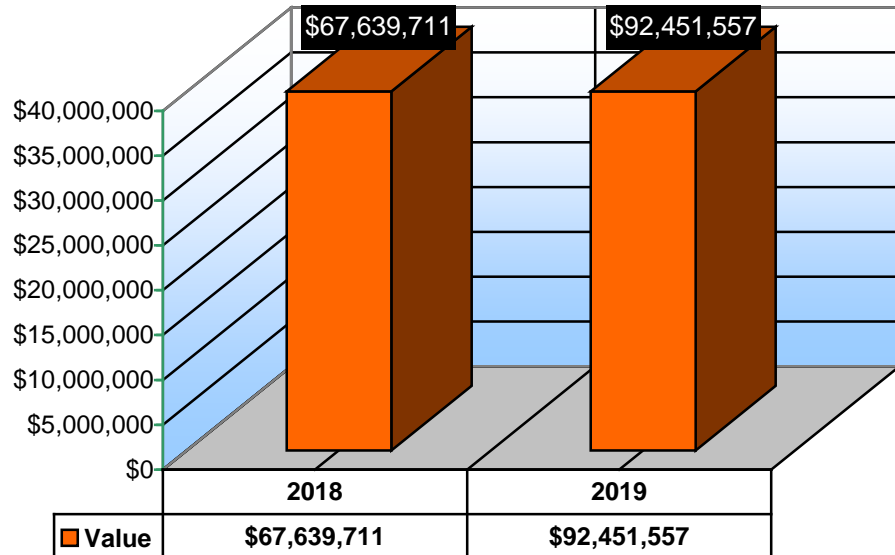
INSPECTIONS PERFORMED



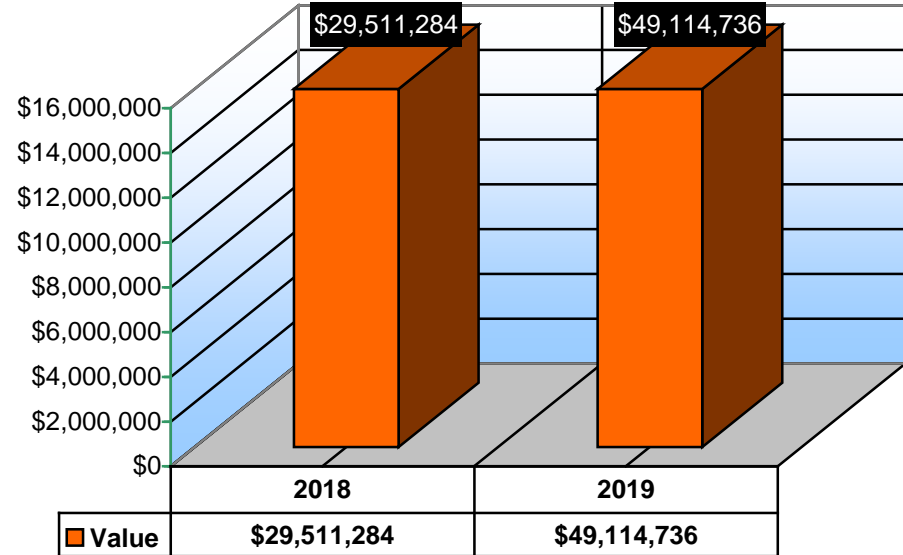
VILLAGE OF PINECREST
BUILDING & PLANNING DEPARTMENT

MAY 2019 MONTHLY REPORT
VALUE OF CONSTRUCTION & NUMBER OF NEW HOMES
FISCAL YEARS
OCTOBER 1ST THROUGH MAY 31ST

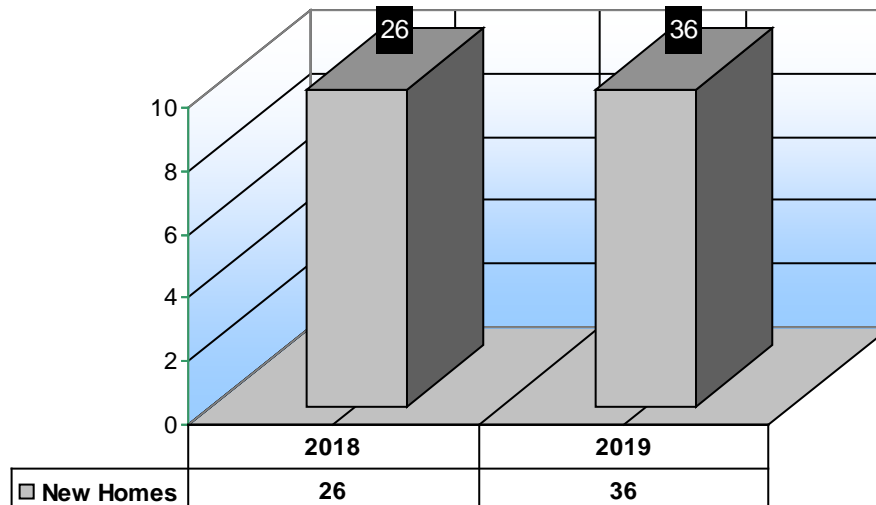
TOTAL VALUE OF CONSTRUCTION



VALUE OF CONSTRUCTION - NEW HOMES



NUMBER OF NEW HOMES PERMITTED



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Yocelyn Galiano, ICMA-CM
Village Manager
manager@pinecrest-fl.gov

MEMORANDUM
Office of the Village Manager

DATE: May 30, 2019
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Michelle Hammontree, Communications Manager
RE: Communications Division June 2019 Monthly Report

Attached please find 1) social media/e-news reach report 2) a summary of print/online news coverage and 3) social media analytics for Facebook, Twitter and Instagram.



May 2019 Social Media & E-News

Village Social Media

	Facebook	Instagram	Twitter	Total Reach
May 2019	3,506	1,732	2,213	7,451
April 2019	3,488	1,692	2,211	7,391
March 2019	3,447	1,643	2,188	7,278
February 2019	3,416	1,547	2,171	7,134
January 2019	3,395	1,482	2,158	7,035
December 2018	3,333	1,419	2,140	6,892
Change +/-	+173	+313	+73	+559

Parks and Recreation Social Media

	Facebook	Instagram	Twitter	Total Reach
May 2019	1,580	662	295	2,537
April 2019	1,567	649	293	2,509
March 2019	1,526	648	295	2,469
February 2019	1,514	638	297	2,449
January 2019	1,514	627	295	2,436
December 2018	1,506	610	292	2,408
Change +/-	+74	+52	+3	+129

Pinecrest Gardens Social Media

	Facebook	Instagram	Twitter	Total Reach
May 2019	9,518	5,757	1,929	17,204
April 2019	9,470	5,392	1,931	16,793
March 2019	9,214	4,480	1,916	15,610
February 2019	9,096	4,286	1,907	15,289
January 2019	9,007	4,151	1,899	15,057
December 2018	8,745	4,014	1,901	14,660
Change +/-	+773	+1,743	+28	+2,544

May 2019 Social Media & E-News

Police Social Media

	Facebook	Instagram	Twitter	Total Reach
May 2019	1,843	1,039	1,191	4,073
April 2019	1,838	1,022	1,181	4,041
March 2019	1,831	1,005	1,176	4,012
February 2019	1,809	974	1,155	3,938
January 2019	1,796	937	1,132	3,865
December 2018	1,787	911	1,104	3,802
Change +/-	+56	+128	+87	+271

E-News Subscribers

	General	Parks and Recreation	Pinecrest Gardens	Total Reach
May 2019	1,458	9,453	6,928	17,839
April 2019	1,458	9,452	6,953	17,863
March 2019	1,456	9,742	7,026	18,224
February 2019	1,454	9,912	7,152	18,518
January 2019	1,453	9,960	7,264	18,677
December 2018	1,429	9,671	7,268	18,368
Change +/-	+29	-218	-340	-529

Facebook Analytics Overview

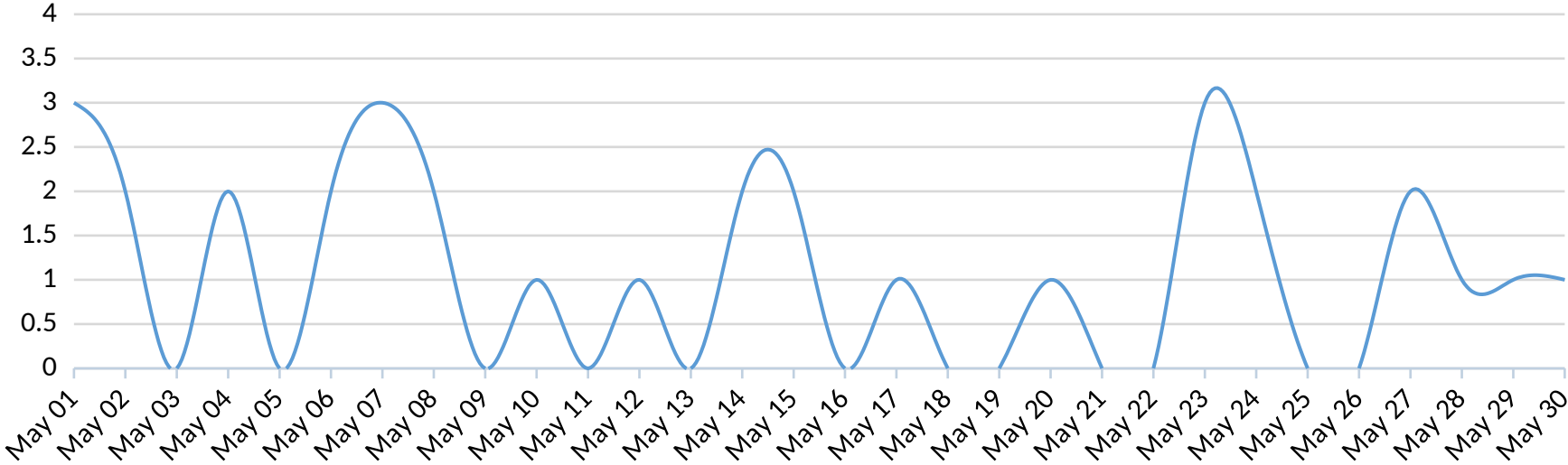
May 01 - May 30, 19

Social Networks

-  Pinecrest Gardens
-  Village of Pinecrest
-  Pinecrest Police Department
-  Pinecrest Parks & Recreation



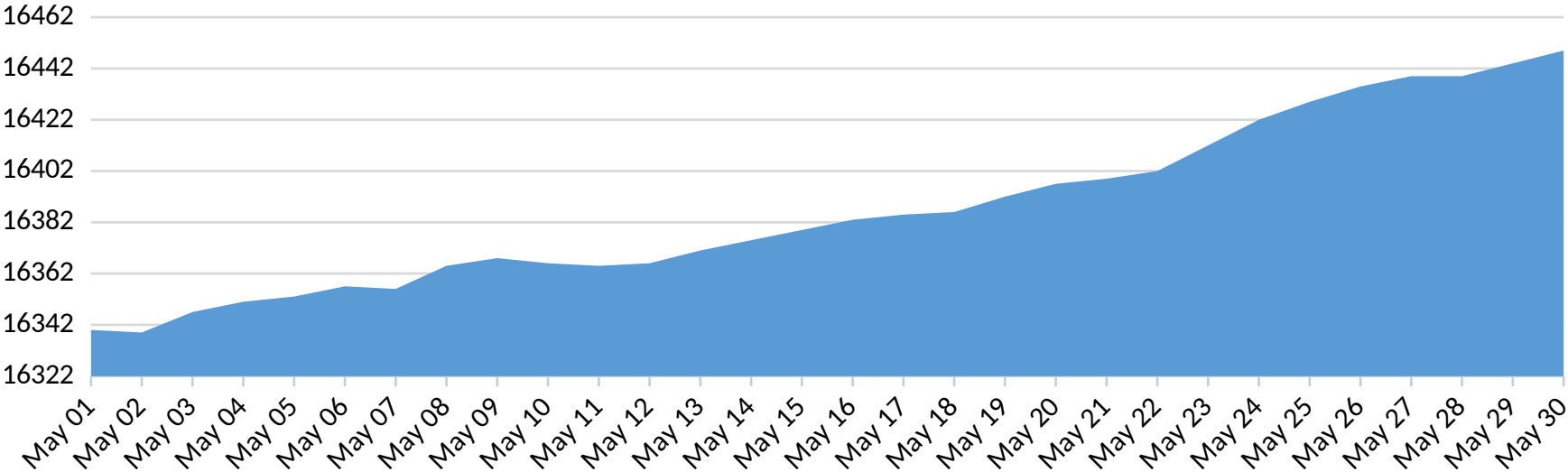
Posts



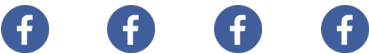
The total number of posts that have been published on your Pages



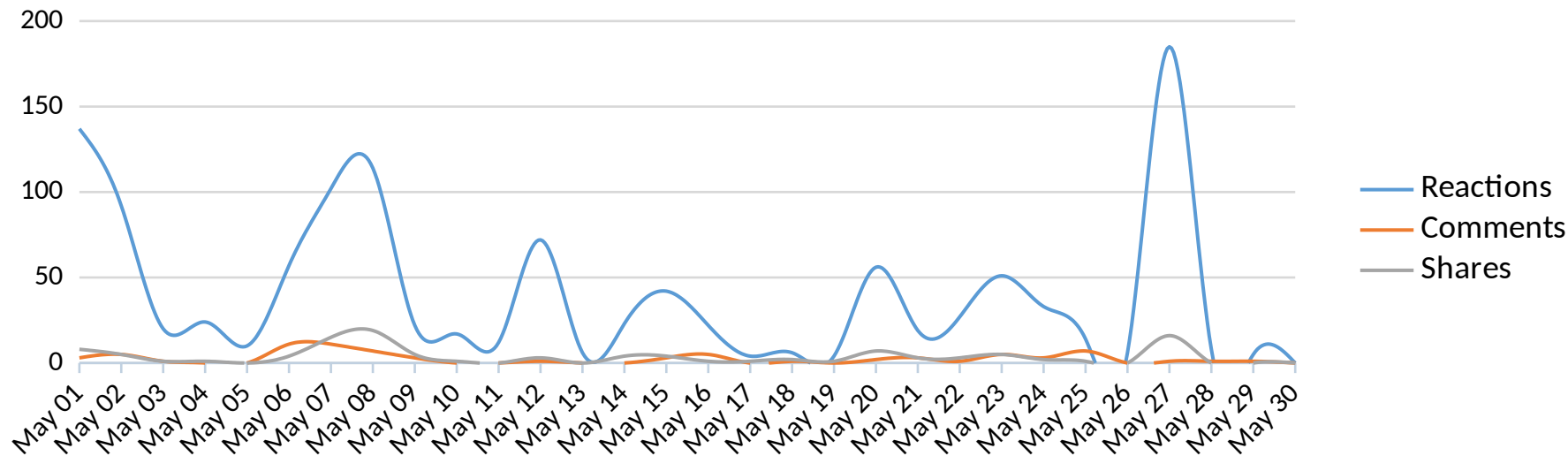
Fans



The total number of fans (people who liked the Page) for your Pages



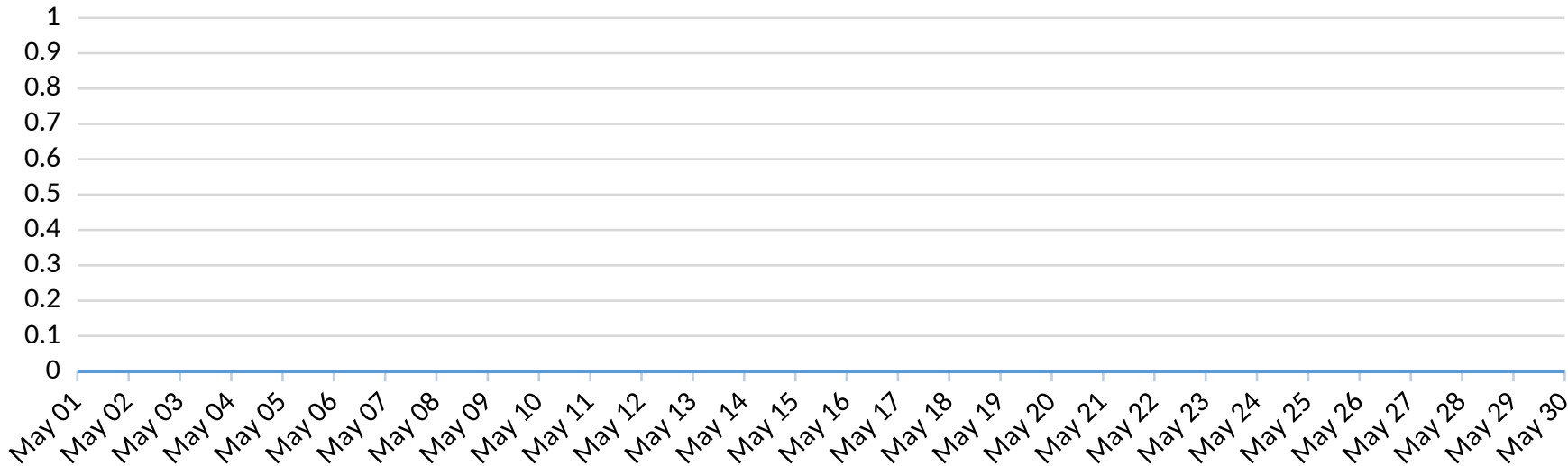
Engagement by Type



The number of interactions received for content associated with your Pages, broken down by reactions, comments and shares. Includes comments from the author of the post



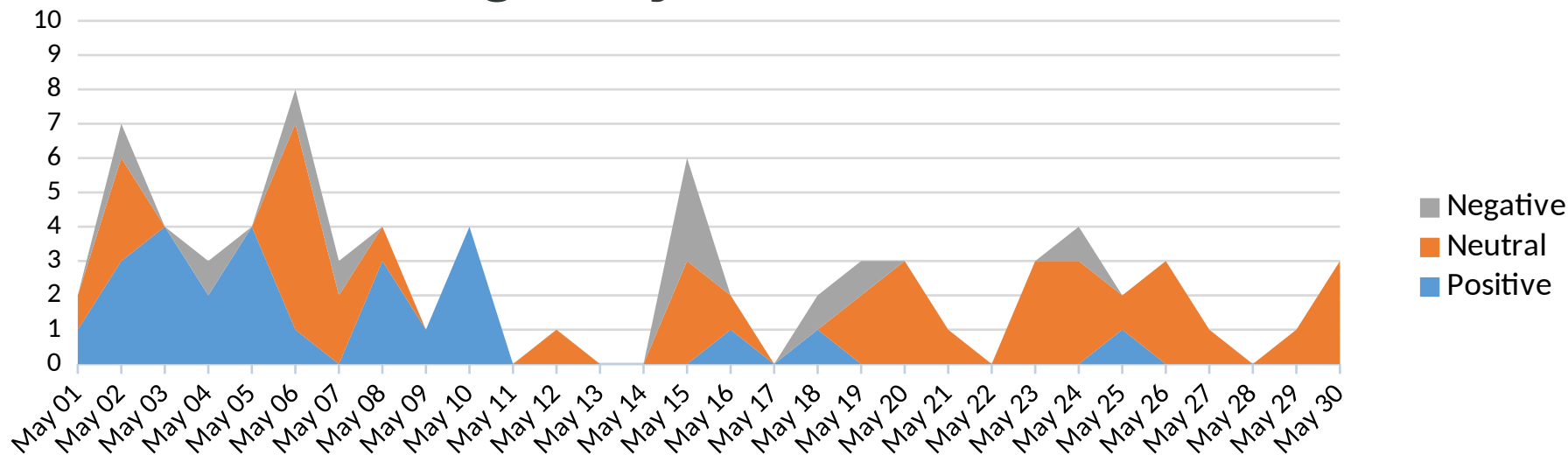
Traffic



Total clicks on all the Ow.ly links you've posted



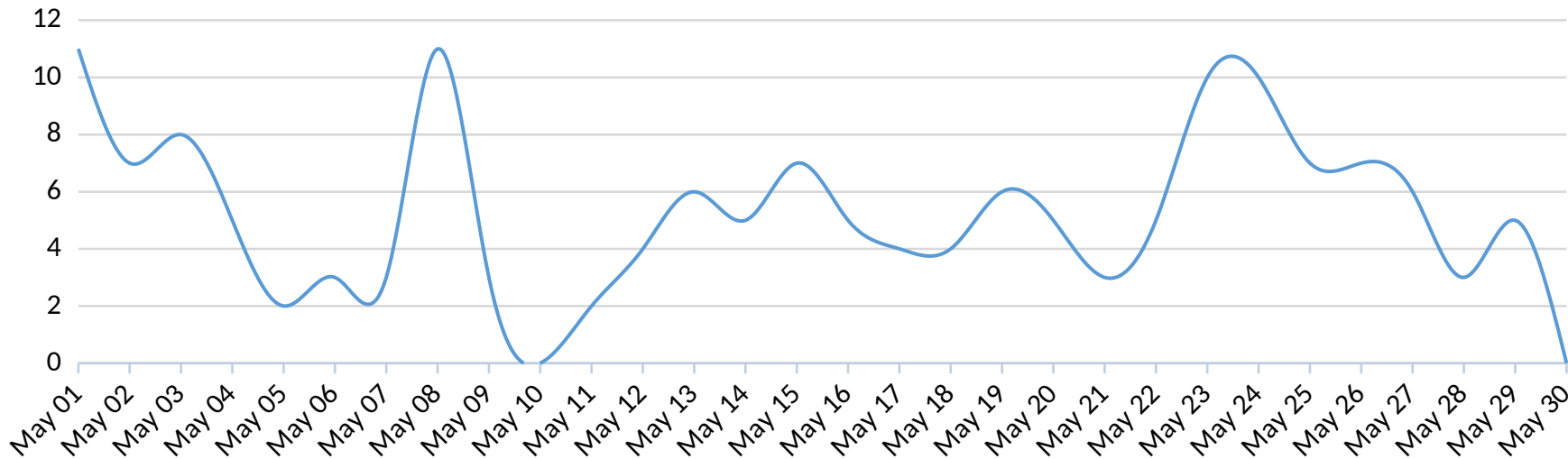
Inbound Messages by Sentiment



The breakdown by sentiment of the inbound messages (comments, posts by others and PMs) received by your Pages. Does not include comments from the author of the post



New Fans




The total number of new fans for your Pages





Instagram Analytics Overview


May 01 - May 30, 19

Social Networks

 pinecrestpolice

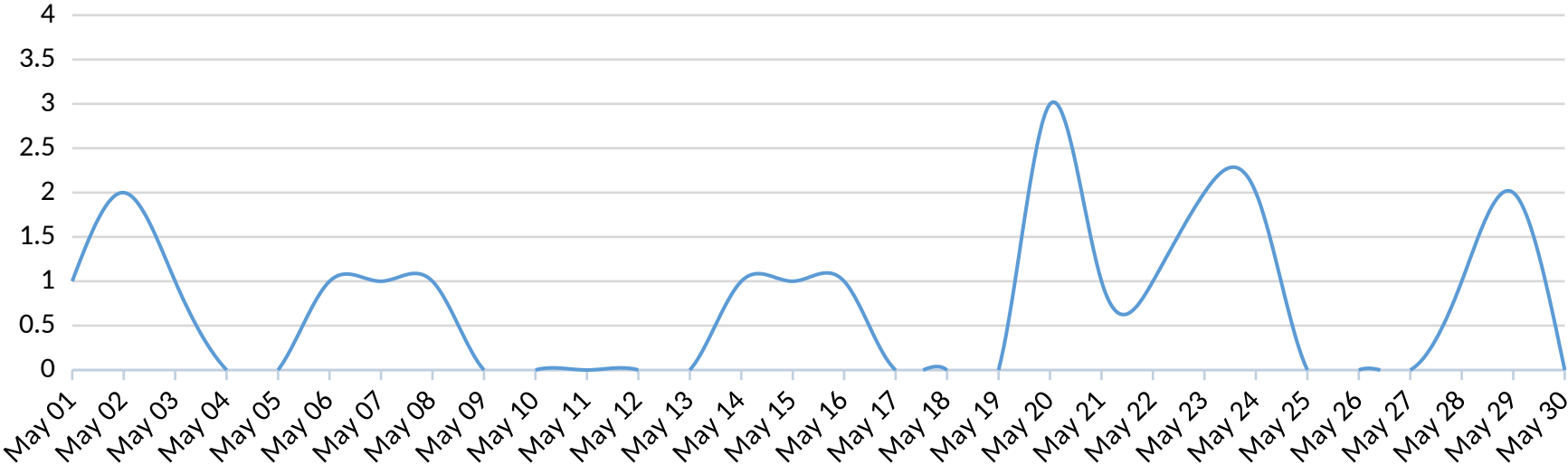
 pinecrestfl

 pinecrest_gardens

 pinecrestparks



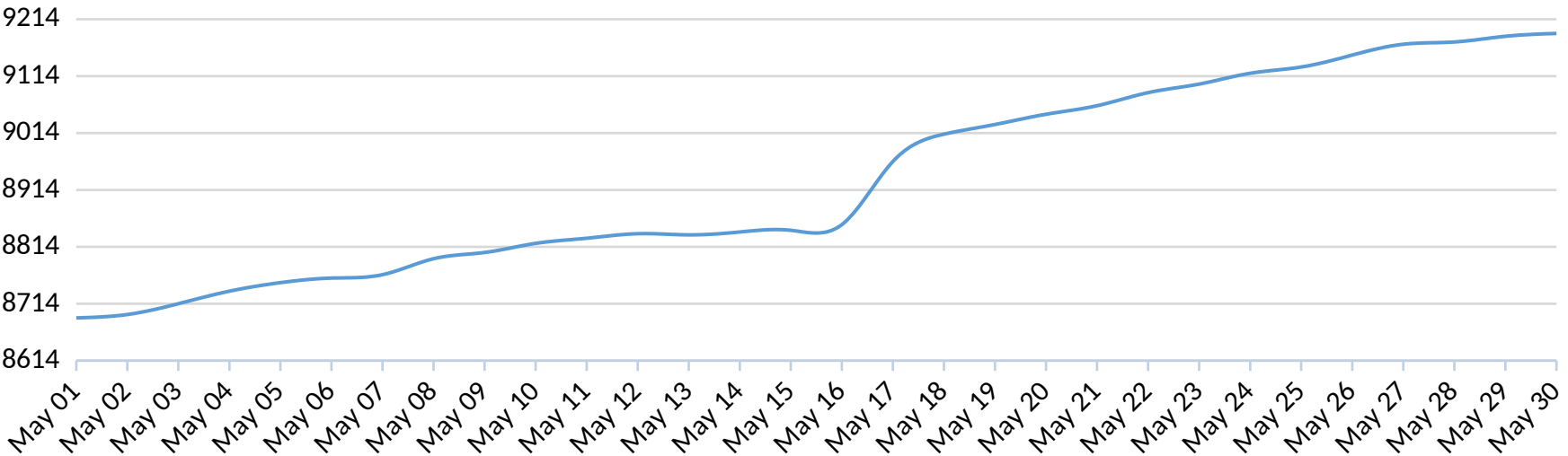
Posts



The total number of posts that have been published on your Instagram accounts



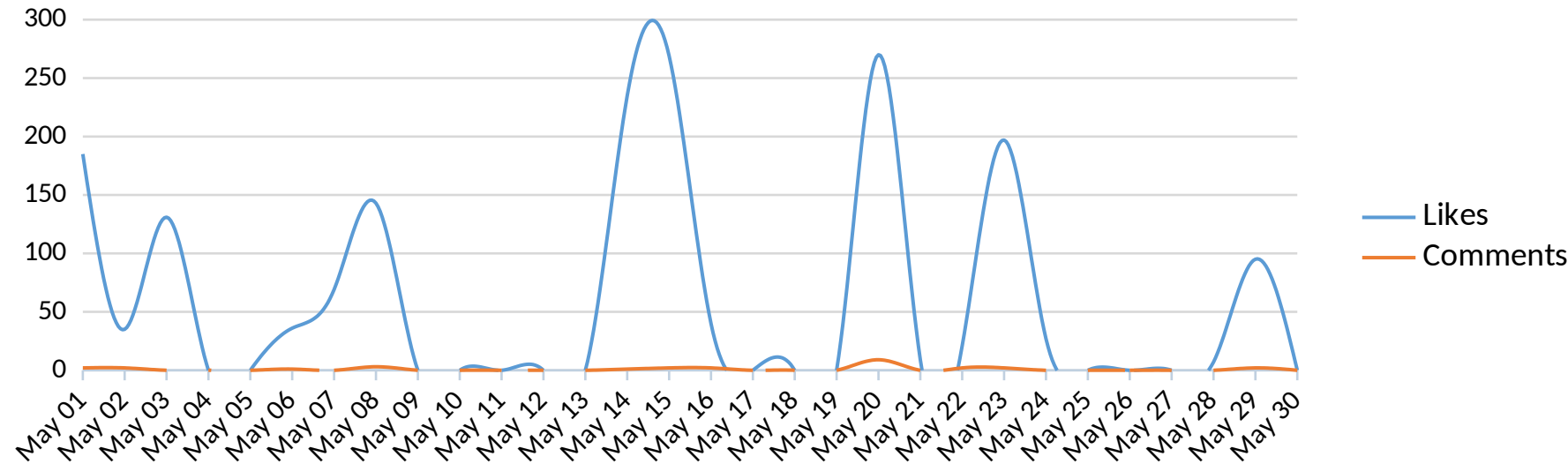
Followers



The number of people who are following your Instagram accounts



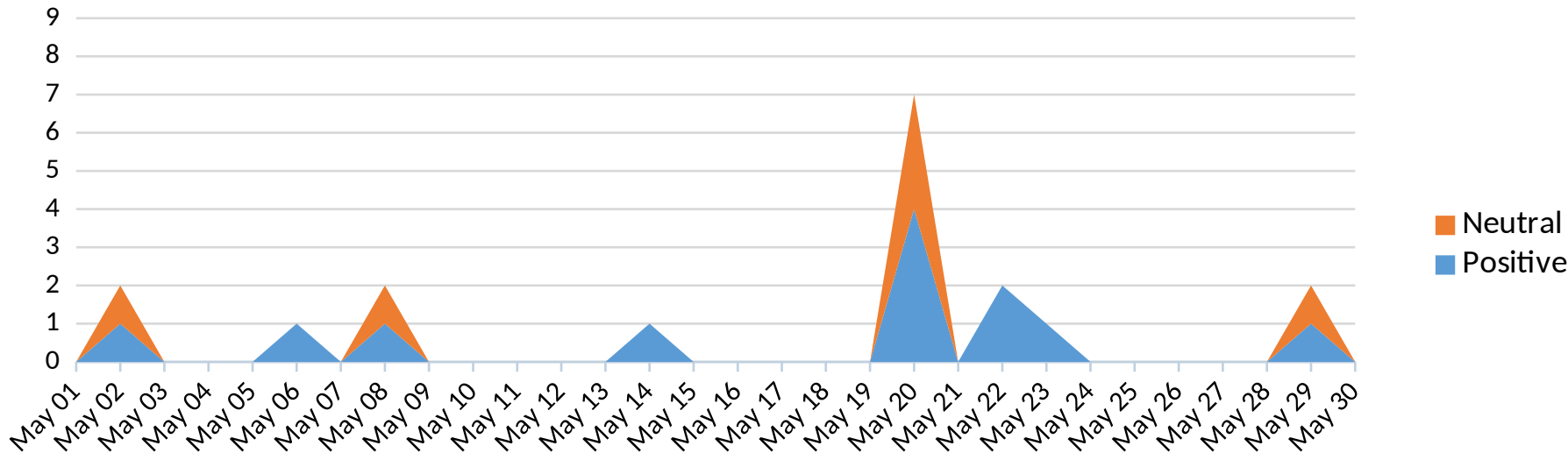
Engagement by Type



The number of interactions received by all your Instagram posts, broken down by likes and comments



Inbound Messages by Sentiment



The breakdown by sentiment of the inbound messages (comments posted by others) received for your Instagram accounts



Twitter Analytics Overview

May 01 - May 30, 19

Social Networks



@pinecrestfl



@PinecrestGarden



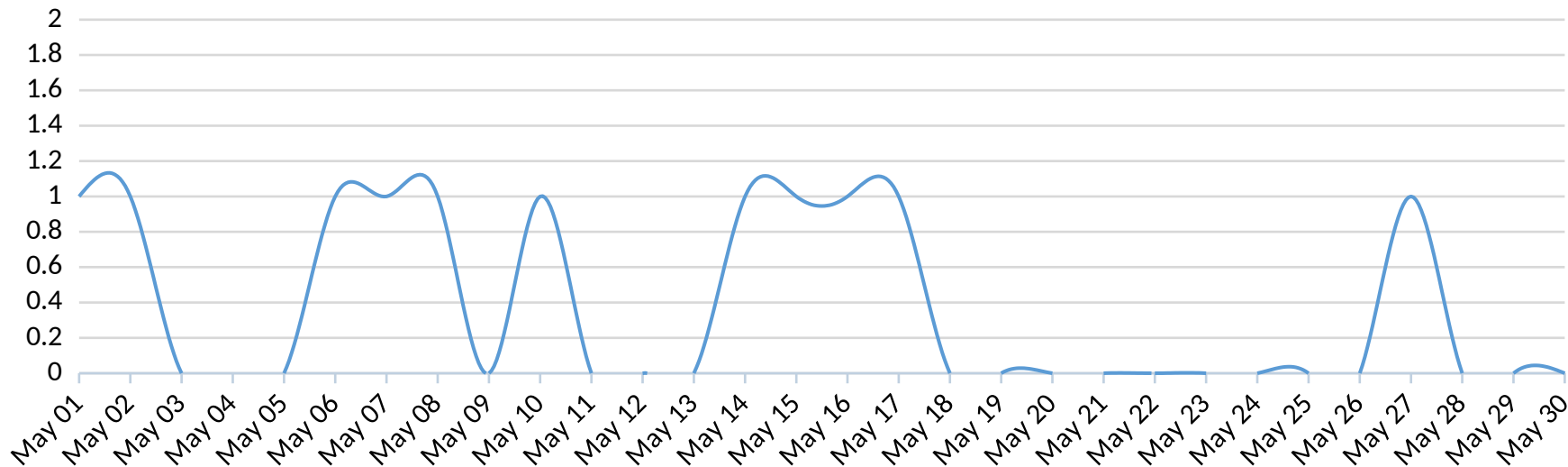
@PinecrestParks



@PinecrestPolice



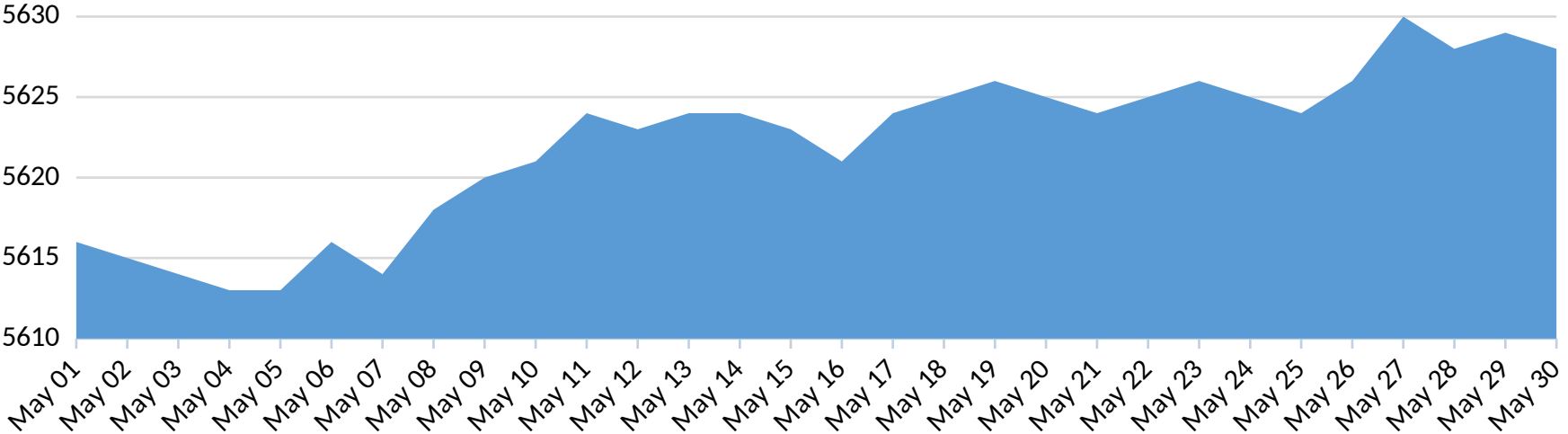
Tweets



The number of tweets published from your Twitter accounts (including your replies)



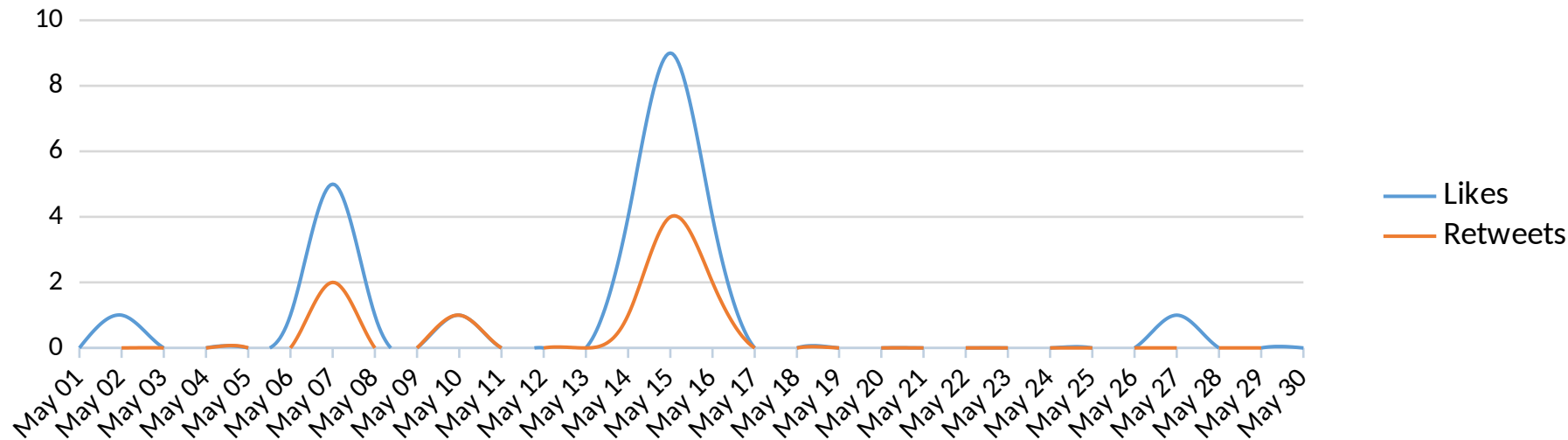
Followers



The number of people who are following your Twitter accounts



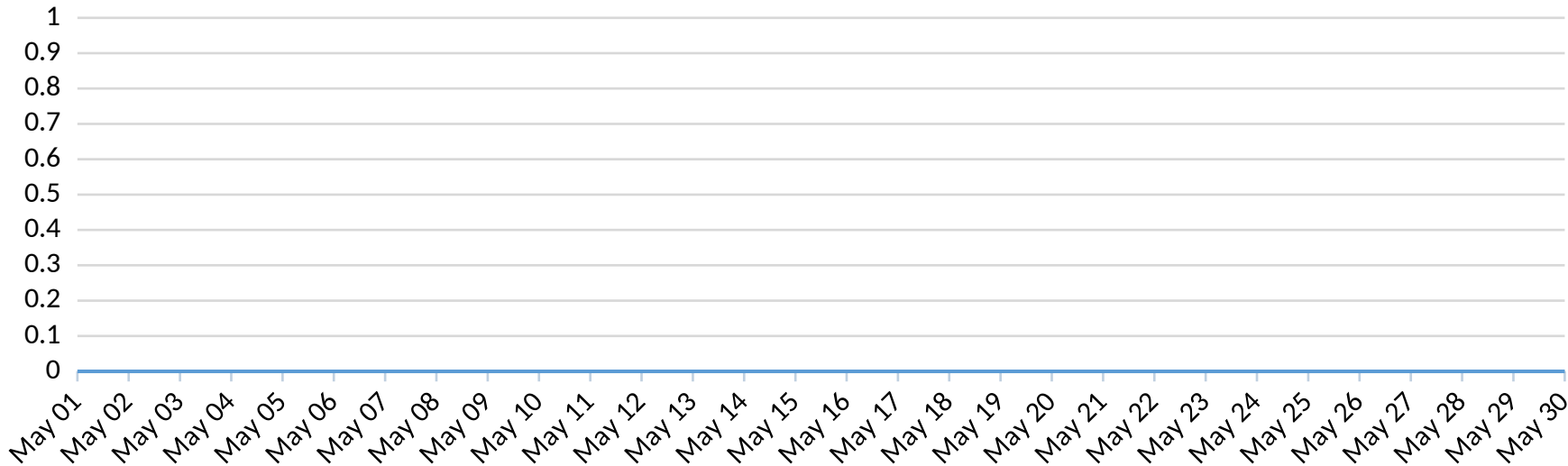
Engagement by Type



The number of interactions received for the tweets published in the selected timeframe, broken down by retweets, replies and likes



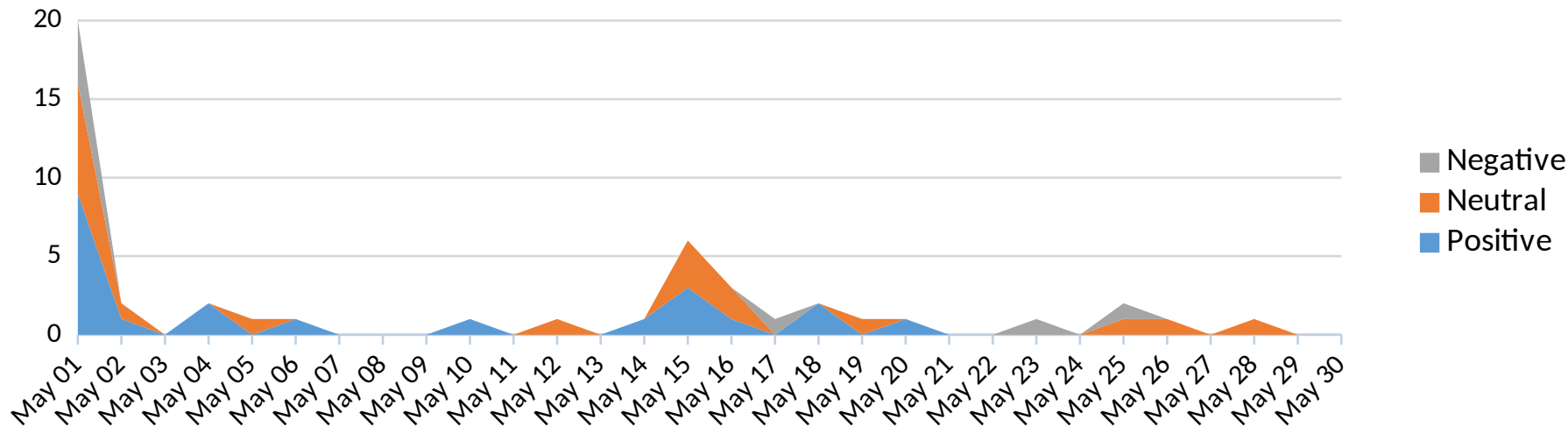
Traffic



Total clicks on all the Ow.ly links you've posted



Inbound Messages by Sentiment



The breakdown by sentiment of the inbound messages (mentions and DMs) received by your Twitter accounts



2019 May Digital News Clips

DATE	HEADLINE	SOURCE	REACH	AD VALUE	SENTIMENT
5/27/2019	A Garden Reimagined	Miami's Community Newspapers	15,527	\$ 143.62	Positive
5/17/2019	What's Your Hurricane Plan? Are You Prepared This Year?	Miami's Community Newspapers	15,527	\$ 143.62	Neutral
5/14/2019	Town offers Active Adults Summer Camp	Miami's Community Newspapers	15,527	\$ 143.62	Neutral

46,581 **\$ 430.86**



Marie Arteaga-Nariño
Finance Director
finance@pinecrest-fl.gov

MEMORANDUM
Department of Finance

DATE: June 3, 2019
TO: Yocelyn Galiano, ICMA-CM, Village Manager
FROM: Marie Arteaga-Nariño, Finance Director
RE: May 2019 Budget Highlights

Below are noteworthy items for the months of April and May 2019.

- The Building permit revenue through April was \$1,629,504, an increase of \$346,635 or 27.0% from the previous year.
- Community Center revenue through April was \$644,234, an increase of \$113,533 or 21.4% from the previous year.
- Pinecrest Garden revenue through April was \$539,457, an increase of \$105,460 or 24.3% from the previous year. Grants received thus far in the fiscal year were 21,853.
- The tree account has a balance of \$57,103 as of May 31, 2019.
- The red light camera revenue through May was \$742,421 and invoices through April 2019 are \$186,293.
- Village Council has donated \$5,000 of the \$10,000 Grants and Aide Community Events budget line item fiscal year to date. The donations are as follows:
 - \$1,000 We Care Chemo Kits
 - \$1,000 American Cancer Society – Relay for Life - Youth Advisory
 - \$1,000 American Cancer Society – Relay for Life – Team Pinecrest
 - \$2,000 Thespian Club – Palmetto Senior High School
- A Capital Improvement Revenue Note, Series 2019, was issued on February 14, 2019 for \$2,617,100 with a 2.53 interest rate.



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	Prior Year Total
Fund 001 - General Fund		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	
REVENUE										
Department	000 - .	23,852,755.00	.00	23,852,755.00	1,291,942.84	.00	19,456,197.70	4,396,557.30	82%	23,452,445.41
REVENUE TOTALS		\$23,852,755.00	\$0.00	\$23,852,755.00	\$1,291,942.84	\$0.00	\$19,456,197.70	\$4,396,557.30	82%	\$23,452,445.41
EXPENSE										
Department	000 - .	2,427,051.00	.00	2,427,051.00	.00	.00	1,440,953.26	986,097.74	59	1,999,840.46
Department	511 - Village Council	181,825.00	.00	181,825.00	14,858.08	3,333.35	123,023.20	55,468.45	69	198,800.58
Department	512 - Administrative	1,066,000.00	.00	1,066,000.00	80,560.29	.00	673,092.19	392,907.81	63	992,049.62
Department	513 - Finance Department	355,090.00	5,000.00	360,090.00	22,967.94	.00	222,011.68	138,078.32	62	334,905.81
Department	514 - Village Attorney	490,000.00	.00	490,000.00	43,568.46	.00	321,834.60	168,165.40	66	531,928.46
Department	519 - General Government	1,722,495.00	69,450.00	1,791,945.00	91,366.61	.00	1,177,686.78	614,258.22	66	1,490,268.65
Department	521 - Police Department	9,463,690.00	374,940.00	9,838,630.00	628,436.46	176,933.85	5,898,547.92	3,763,148.23	62	8,794,227.97
Department	524 - Building, Planning & Zoning -BPZ	2,113,605.00	47,000.00	2,160,605.00	166,321.83	12,680.00	1,391,736.95	756,188.05	65	2,043,906.86
Department	525 - Emergency and Disaster Relief	.00	.00	.00	19,328.75	3,750.00	273,996.22	(277,746.22)	+++	2,856,446.03
Department	539 - Public Works	773,875.00	.00	773,875.00	70,391.47	.00	468,764.29	305,110.71	61	714,791.80
Department	572 - Parks and Recreation	2,548,430.00	3,250.00	2,551,680.00	151,834.53	19,600.00	1,448,548.53	1,083,531.47	58	2,389,144.73
Department	575 - Pinecrest Gardens	2,396,730.00	.00	2,396,730.00	162,754.19	36,890.00	1,595,427.48	764,412.52	68	2,314,182.58
EXPENSE TOTALS		\$23,538,791.00	\$499,640.00	\$24,038,431.00	\$1,452,388.61	\$253,187.20	\$15,035,623.10	\$8,749,620.70	64%	\$24,660,493.55
Fund 001 - General Fund Totals										
REVENUE TOTALS		23,852,755.00	.00	23,852,755.00	1,291,942.84	.00	19,456,197.70	4,396,557.30	82%	23,452,445.41
EXPENSE TOTALS		23,538,791.00	499,640.00	24,038,431.00	1,452,388.61	253,187.20	15,035,623.10	8,749,620.70	64%	24,660,493.55
Fund 001 - General Fund Totals		\$313,964.00	(\$499,640.00)	(\$185,676.00)	(\$160,445.77)	(\$253,187.20)	\$4,420,574.60	(\$4,353,063.40)		(\$1,208,048.14)



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	Prior Year Total
Fund 101 - Stormwater Utility Fund		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	
REVENUE										
Department 000 - .		1,259,890.00	.00	1,259,890.00	19,029.17	.00	1,542,533.76	(282,643.76)	122	1,477,265.44
		\$1,259,890.00	\$0.00	\$1,259,890.00	\$19,029.17	\$0.00	\$1,542,533.76	(\$282,643.76)	122%	\$1,477,265.44
EXPENSE										
Department 538 - Stormwater		593,315.00	438,400.00	1,031,715.00	57,739.75	389,785.27	459,607.77	182,321.96	82	728,938.95
		\$593,315.00	\$438,400.00	\$1,031,715.00	\$57,739.75	\$389,785.27	\$459,607.77	\$182,321.96	82%	\$728,938.95
Fund 101 - Stormwater Utility Fund Totals										
REVENUE TOTALS		1,259,890.00	.00	1,259,890.00	19,029.17	.00	1,542,533.76	(282,643.76)	122%	1,477,265.44
EXPENSE TOTALS		593,315.00	438,400.00	1,031,715.00	57,739.75	389,785.27	459,607.77	182,321.96	82%	728,938.95
Fund 101 - Stormwater Utility Fund Totals		\$666,575.00	(\$438,400.00)	\$228,175.00	(\$38,710.58)	(\$389,785.27)	\$1,082,925.99	(\$464,965.72)		\$748,326.49



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 102 - Transportation Fund										
REVENUE										
Department	000 - .	462,689.00	.00	462,689.00	42,878.93	.00	349,577.99	113,111.01	76%	524,858.28
		\$462,689.00	\$0.00	\$462,689.00	\$42,878.93	\$0.00	\$349,577.99	\$113,111.01		\$524,858.28
EXPENSE										
Department	000 - .	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department	541 - Transportation	1,639,175.00	860,760.00	2,499,935.00	148,086.39	253,629.64	1,908,720.82	337,584.54	86%	1,915,537.70
		\$1,639,175.00	\$860,760.00	\$2,499,935.00	\$148,086.39	\$253,629.64	\$1,908,720.82	\$337,584.54	86%	\$1,915,537.70
EXPENSE TOTALS										
Fund 102 - Transportation Fund Totals										
REVENUE TOTALS		462,689.00	.00	462,689.00	42,878.93	.00	349,577.99	113,111.01	76%	524,858.28
EXPENSE TOTALS		1,639,175.00	860,760.00	2,499,935.00	148,086.39	253,629.64	1,908,720.82	337,584.54	86%	1,915,537.70
EXPENSE TOTALS		(\$1,176,486.00)	(\$860,760.00)	(\$2,037,246.00)	(\$105,207.46)	(\$253,629.64)	(\$1,559,142.83)	(\$224,473.53)		(\$1,390,679.42)



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	Prior Year Total
Fund 103 - Police Education Fund		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	
REVENUE										
Department 000 - .		3,120.00	.00	3,120.00	330.42	.00	10,238.92	(7,118.92)	328	3,237.82
		\$3,120.00	\$0.00	\$3,120.00	\$330.42	\$0.00	\$10,238.92	(\$7,118.92)	328%	\$3,237.82
REVENUE TOTALS										
EXPENSE										
Department 521 - Police Department		3,180.00	.00	3,180.00	.00	.00	315.00	2,865.00	10	471.30
		\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$315.00	\$2,865.00	10%	\$471.30
EXPENSE TOTALS										
Fund 103 - Police Education Fund Totals										
REVENUE TOTALS		3,120.00	.00	3,120.00	330.42	.00	10,238.92	(7,118.92)	328%	3,237.82
EXPENSE TOTALS		3,180.00	.00	3,180.00	.00	.00	315.00	2,865.00	10%	471.30
Fund 103 - Police Education Fund Totals		(\$60.00)	\$0.00	(\$60.00)	\$330.42	\$0.00	\$9,923.92	(\$9,983.92)		\$2,766.52



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	Prior Year Total
Fund 104 - Police Forfeiture Fund		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	
REVENUE										
Department 000 - .		20,000.00	.00	20,000.00	.00	.00	41,996.86	(21,996.86)	210	40,171.66
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$41,996.86	(\$21,996.86)	210%	\$40,171.66
REVENUE TOTALS										
EXPENSE										
Department 521 - Police Department		50,000.00	.00	50,000.00	.00	18,866.00	88,091.87	(56,957.87)	214	46,067.16
		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$18,866.00	\$88,091.87	(\$56,957.87)	214%	\$46,067.16
EXPENSE TOTALS										
Fund 104 - Police Forfeiture Fund Totals										
REVENUE TOTALS		20,000.00	.00	20,000.00	.00	.00	41,996.86	(21,996.86)	210%	40,171.66
EXPENSE TOTALS		50,000.00	.00	50,000.00	.00	18,866.00	88,091.87	(56,957.87)	214%	46,067.16
Fund 104 - Police Forfeiture Fund Totals		(\$30,000.00)	\$0.00	(\$30,000.00)	\$0.00	(\$18,866.00)	(\$46,095.01)	\$34,961.01		(\$5,895.50)



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 105 - Hardware, 911 Fund										
REVENUE										
Department	000 - .	36,000.00	.00	36,000.00	2,389.26	.00	7,681.86	28,318.14	21	59,755.82
		\$36,000.00	\$0.00	\$36,000.00	\$2,389.26	\$0.00	\$7,681.86	\$28,318.14	21%	\$59,755.82
REVENUE TOTALS										
EXPENSE										
Department	521 - Police Department	40,555.00	5,760.00	46,315.00	973.10	.00	22,625.29	23,689.71	49	53,445.15
		\$40,555.00	\$5,760.00	\$46,315.00	\$973.10	\$0.00	\$22,625.29	\$23,689.71	49%	\$53,445.15
EXPENSE TOTALS										
Fund 105 - Hardware, 911 Fund Totals										
REVENUE TOTALS		36,000.00	.00	36,000.00	2,389.26	.00	7,681.86	28,318.14	21%	59,755.82
EXPENSE TOTALS		40,555.00	5,760.00	46,315.00	973.10	.00	22,625.29	23,689.71	49%	53,445.15
Fund 105 - Hardware, 911 Fund Totals		(\$4,555.00)	(\$5,760.00)	(\$10,315.00)	\$1,416.16	\$0.00	(\$14,943.43)	\$4,628.43		\$6,310.67



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 106 - Wireless, 911 Fund										
REVENUE										
Department 000 - .		8,000.00	.00	8,000.00	1,743.90	.00	5,303.71	2,696.29	66	16,315.80
		\$8,000.00	\$0.00	\$8,000.00	\$1,743.90	\$0.00	\$5,303.71	\$2,696.29	66%	\$16,315.80
REVENUE TOTALS										
EXPENSE										
Department 521 - Police Department		9,780.00	520.00	10,300.00	236.70	.00	5,454.66	4,845.34	53	4,562.28
		\$9,780.00	\$520.00	\$10,300.00	\$236.70	\$0.00	\$5,454.66	\$4,845.34	53%	\$4,562.28
EXPENSE TOTALS										
Fund 106 - Wireless, 911 Fund Totals										
REVENUE TOTALS		8,000.00	.00	8,000.00	1,743.90	.00	5,303.71	2,696.29	66%	16,315.80
EXPENSE TOTALS		9,780.00	520.00	10,300.00	236.70	.00	5,454.66	4,845.34	53%	4,562.28
Fund 106 - Wireless, 911 Fund Totals		(\$1,780.00)	(\$520.00)	(\$2,300.00)	\$1,507.20	\$0.00	(\$150.95)	(\$2,149.05)		\$11,753.52



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Run by Marie Arteaga on 06/03/2019 09:04:32 AM Page 8 of 11



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 108 - Prepaid Phone 911 Fund										
REVENUE										
Department 000 - .		3,000.00	.00	3,000.00	550.26	.00	1,188.58	1,811.42	40	7,565.31
		\$3,000.00	\$0.00	\$3,000.00	\$550.26	\$0.00	\$1,188.58	\$1,811.42	40%	\$7,565.31
REVENUE TOTALS										
EXPENSE										
Department 521 - Police Department		3,885.00	195.00	4,080.00	105.20	.00	2,337.26	1,742.74	57	1,798.81
		\$3,885.00	\$195.00	\$4,080.00	\$105.20	\$0.00	\$2,337.26	\$1,742.74	57%	\$1,798.81
EXPENSE TOTALS										
Fund 108 - Prepaid Phone 911 Fund Totals										
REVENUE TOTALS		3,000.00	.00	3,000.00	550.26	.00	1,188.58	1,811.42	40%	7,565.31
EXPENSE TOTALS		3,885.00	195.00	4,080.00	105.20	.00	2,337.26	1,742.74	57%	1,798.81
Fund 108 - Prepaid Phone 911 Fund Totals		(\$885.00)	(\$195.00)	(\$1,080.00)	\$445.06	\$0.00	(\$1,148.68)	\$68.68		\$5,766.50



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

Organization		Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used/	Prior Year Total
Fund 201 - Debt Service Fund		Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	
REVENUE										
Department 000 - .		1,643,936.00	.00	1,643,936.00	.00	.00	657,838.26	986,097.74	40	1,375,530.46
		\$1,643,936.00	\$0.00	\$1,643,936.00	\$0.00	\$0.00	\$657,838.26	\$986,097.74	40%	\$1,375,530.46
EXPENSE										
Department 000 - .		1,643,936.00	.00	1,643,936.00	.00	.00	657,838.26	986,097.74	40	1,375,530.46
		\$1,643,936.00	\$0.00	\$1,643,936.00	\$0.00	\$0.00	\$657,838.26	\$986,097.74	40%	\$1,375,530.46
Fund 201 - Debt Service Fund Totals										
REVENUE TOTALS		1,643,936.00	.00	1,643,936.00	.00	.00	657,838.26	986,097.74	40%	1,375,530.46
EXPENSE TOTALS		1,643,936.00	.00	1,643,936.00	.00	.00	657,838.26	986,097.74	40%	1,375,530.46
Fund 201 - Debt Service Fund Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



Budget by Organization Report

Through 05/31/19
Prior Fiscal Year Activity Excluded
Summary Listing

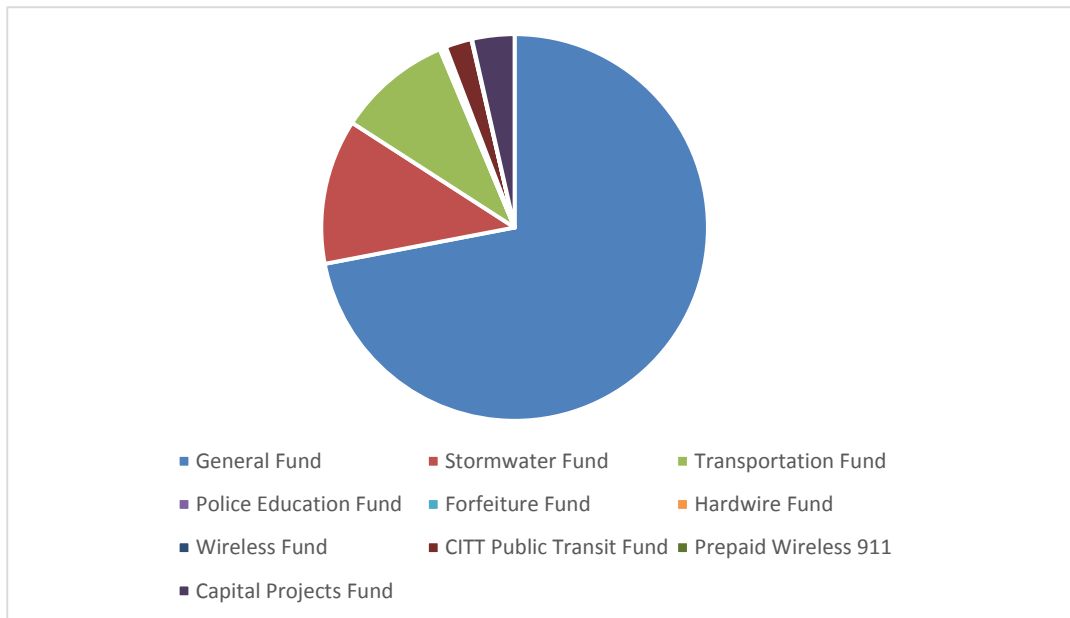
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SOURCE	18-Jun	18-Jul	18-Aug	18-Sep	18-Oct	18-Nov	18-Dec	19-Jan	19-Feb	19-Mar	19-Apr	19-May	Investment***
STATE POOL	2.20%	2.20%	2.21%	2.84%	2.97%	2.48%	2.53%	2.67%	2.65%	2.62%	2.59%	2.59%	VILLAGE
T-BILLS													
6 Months	2.09%	2.16%	2.22%	2.30%	2.43%	2.46%	2.48%	2.40%	2.45%	2.41%	2.37%	2.29%	NA
3 Months	1.90%	1.99%	2.07%	2.15%	2.27%	2.32%	2.36%	2.35%	2.41%	2.41%	2.38%	2.30%	NA
National Rates													
One Year	2.30%	2.42%	0.72%	0.72%	0.72%	0.72%	0.88%	0.88%	0.88%	0.88%	0.88%	1.00%	NA
PRIME RATE	5.00%	5.00%	5.00%	5.00%	5.25%	5.25%	5.25%	5.50%	5.50%	5.50%	5.50%	5.50%	NA
CONSUMER PRICE INDEX	252.0	252.0	252.1	252.4	252.9	252.0	251.2	251.7	252.8	254.2	255.5		NA
Plus/Minus Year Ago	2.9%	2.9%	2.7%	2.3%	2.5%	2.2%	1.9%	1.6%	1.5%	1.9%	2.0%		NA
MORTGAGE/SECURITIES *													
30 Years -													
Fannie Mae (FNMA)	4.16%	4.25%	4.17%	4.42%	4.52%	4.50%	4.31%	4.11%	4.03%	3.85%	3.82%	3.59%	NA
NAPM ** / ISM	60.2	58.1	61.3	59.8	57.7	59.3	54.3	56.6	54.2	55.3	52.8		NA
* Mortgage/Securities Return Principal and Interest on a Monthly Basis ** Institute for Supply Management, a reading of under 50 denotes contraction and a reading of above 50 denotes expansion in the manufacturing sector of the economy. *** Only the investments with the notation "Village" are currently in place, the others are presented for comparison purposes.													

Cash Summary
FY 2019
May 19

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Fund #	Description of Fund	Total	City National	State Investment Pool
001	General Fund	\$ 11,047,547	\$ 6,711,248	\$ 4,336,300
101	Stormwater Fund	\$ 1,860,704	\$ 1,371,687	\$ 489,016
102	Transportation Fund	\$ 1,467,852	\$ 117,502	\$ 1,350,350
103	Police Education Fund	\$ 17,775	\$ 17,775	
104	Forfeiture Fund	\$ 29,353	\$ 29,353	
105	Hardwire Fund	\$ 6,188	\$ 6,188	
106	Wireless Fund	\$ 28,869	\$ 28,869	
107	CITT Public Transit Fund	\$ 336,615	\$ 336,615	
108	Prepaid Wireless 911	\$ 8,122	\$ 8,122	
301	Capital Projects Fund	\$ 543,718	\$ 7,287	\$ 536,432
Totals		\$ 15,346,744	\$ 8,634,646	\$ 6,712,098

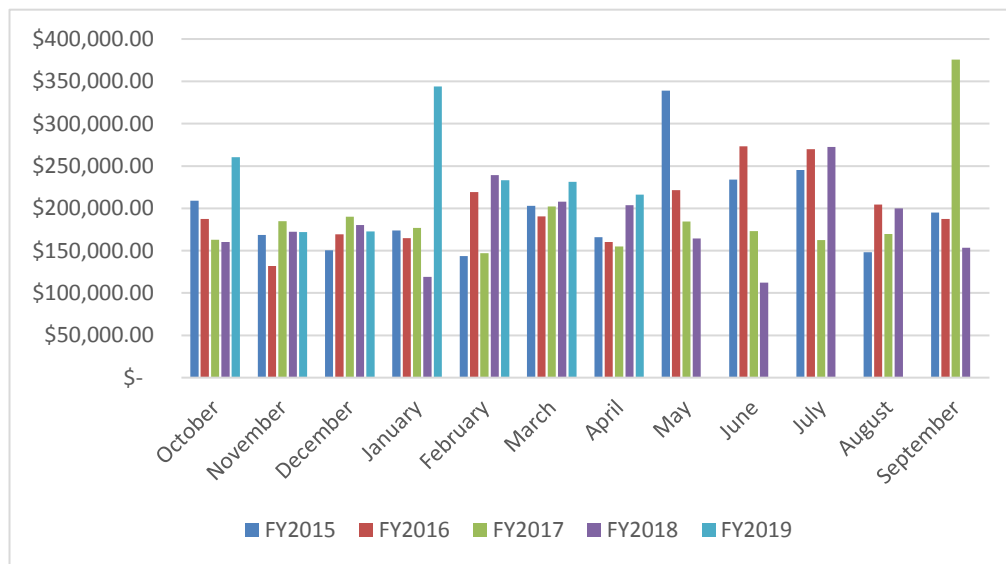


Building Permit Revenues FY 2015-Present

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	FY2015	FY2016	FY2017	FY2018	FY2019
October	\$ 208,891.46	\$ 187,635.00	\$ 162,985.72	\$ 160,079.56	\$ 260,228.01
November	\$ 168,584.76	\$ 131,920.81	\$ 184,854.02	\$ 172,478.85	\$ 171,992.67
December	\$ 150,381.66	\$ 169,368.22	\$ 189,965.35	\$ 180,327.18	\$ 172,631.89
January	\$ 173,820.94	\$ 164,873.36	\$ 176,937.43	\$ 119,181.73	\$ 343,754.99
February	\$ 143,674.08	\$ 219,359.32	\$ 147,078.38	\$ 239,307.30	\$ 233,351.51
March	\$ 203,023.50	\$ 190,316.25	\$ 202,377.86	\$ 207,766.13	\$ 231,184.60
April	\$ 165,932.19	\$ 160,383.54	\$ 154,777.00	\$ 203,728.53	\$ 216,360.49
May	\$ 339,185.71	\$ 221,580.78	\$ 184,344.48	\$ 164,379.19	
June	\$ 233,894.37	\$ 273,261.70	\$ 173,202.99	\$ 112,092.97	
July	\$ 245,369.43	\$ 269,722.79	\$ 162,643.16	\$ 272,520.36	
August	\$ 148,086.45	\$ 204,442.85	\$ 169,793.77	\$ 199,734.32	
September	\$ 195,070.39	\$ 187,413.89	\$ 375,497.93	\$ 153,467.59	
Totals	\$ 2,375,914.94	\$ 2,380,278.51	\$ 2,284,458.09	\$ 2,185,063.71	\$ 1,629,504.16

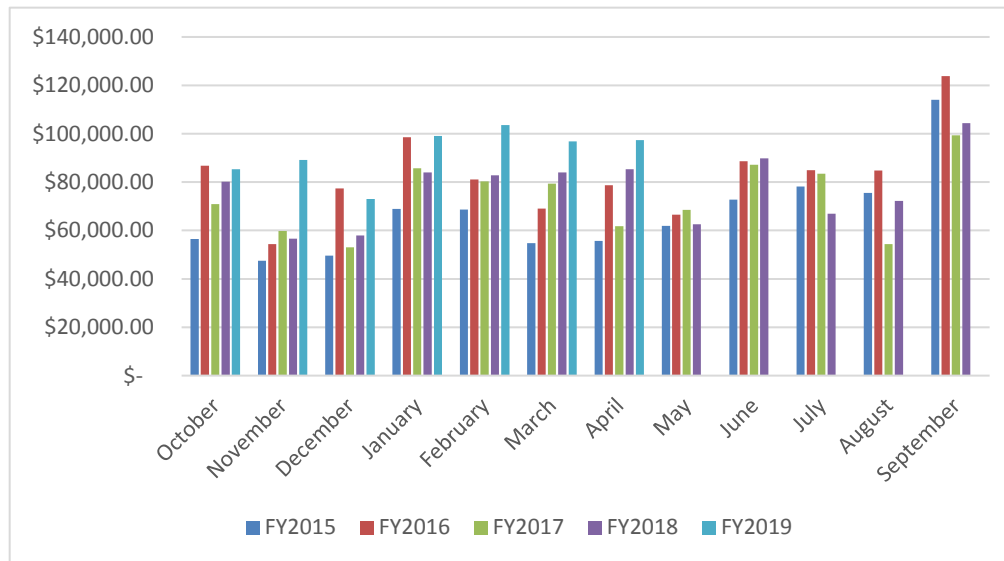


**Community Center Revenues
FY 2015-Present**

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	FY2015	FY2016	FY2017	FY2018	FY2019
October	\$ 56,473.78	\$ 86,738.40	\$ 70,943.22	\$ 80,203.52	\$ 85,354.17
November	\$ 47,475.82	\$ 54,306.39	\$ 59,785.71	\$ 56,555.52	\$ 89,209.37
December	\$ 49,638.73	\$ 77,368.02	\$ 53,096.65	\$ 57,898.32	\$ 73,000.18
January	\$ 68,917.05	\$ 98,487.17	\$ 85,763.45	\$ 83,973.40	\$ 99,024.14
February	\$ 68,682.40	\$ 81,038.94	\$ 80,257.27	\$ 82,747.84	\$ 103,510.00
March	\$ 54,796.81	\$ 68,985.96	\$ 79,368.26	\$ 83,968.31	\$ 96,838.88
April	\$ 55,704.60	\$ 78,722.87	\$ 61,715.91	\$ 85,354.57	\$ 97,297.48
May	\$ 61,962.06	\$ 66,587.99	\$ 68,520.16	\$ 62,548.76	
June	\$ 72,711.90	\$ 88,563.74	\$ 87,181.97	\$ 89,837.20	
July	\$ 78,142.80	\$ 84,887.28	\$ 83,497.09	\$ 66,904.81	
August	\$ 75,567.21	\$ 84,841.47	\$ 54,343.19	\$ 72,240.40	
September	\$ 114,041.50	\$ 123,864.37	\$ 99,370.70	\$ 104,419.92	
Totals	\$ 804,114.66	\$ 994,392.60	\$ 883,843.58	\$ 926,652.57	\$ 644,234.22





Budget Performance Report

Fiscal Year to Date 04/30/19
Include Rollup Account and Rollup to Object

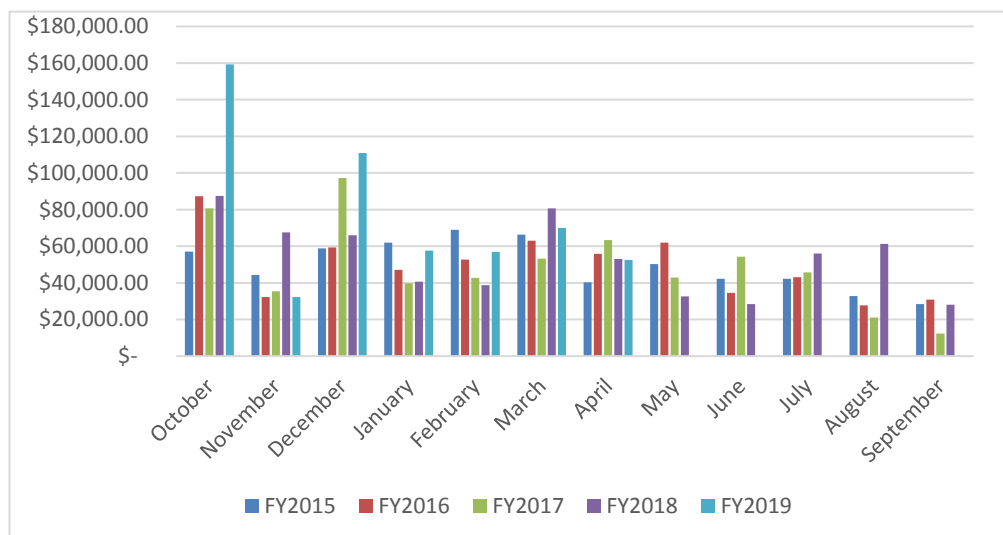
Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - -										
Division 00 - -										
347 Cult & Rec										
347.100	Cult & Rec Community Center, Control	1,075,000.00	.00	1,075,000.00	.00	.00	.00	1,075,000.00	0	.00
347.101	Cult & Rec CC Building Rentals	.00	.00	.00	2,312.50	.00	22,330.96	(22,330.96)	+++	4,450.00
347.102	Cult & Rec CC Field Rentals	.00	.00	.00	.00	.00	1,500.00	(1,500.00)	+++	.00
347.103	Cult & Rec CC User League Fees	.00	.00	.00	.00	.00	7,280.00	(7,280.00)	+++	.00
347.104	Cult & Rec CC Camps	.00	.00	.00	9,362.50	.00	25,273.40	(25,273.40)	+++	108,456.75
347.105	Cult & Rec CC Concession Sales	.00	.00	.00	.00	.00	(2,520.00)	2,520.00	+++	5,975.70
347.106	Cult & Rec CC Donations	.00	.00	.00	.00	.00	75.00	(75.00)	+++	6,015.00
347.107	Cult & Rec CC Classes, Member	.00	.00	.00	39,059.35	.00	269,987.51	(269,987.51)	+++	193,718.35
347.108	Cult & Rec CC Trainer Fees	.00	.00	.00	3,200.00	.00	24,000.00	(24,000.00)	+++	10,500.00
347.109	Cult & Rec CC Day Passes	.00	.00	.00	(10.70)	.00	(10.70)	10.70	+++	218.63
347.110	Cult & Rec CC Memberships, Annual, Residen	.00	.00	.00	19,798.00	.00	131,567.55	(131,567.55)	+++	173,131.54
347.111	Cult & Rec CC Memberships, 90 Days, Res.	.00	.00	.00	2,612.55	.00	18,619.55	(18,619.55)	+++	22,666.12
347.112	Cult & Rec CC Memberships, 30 Days, Residen	.00	.00	.00	7,070.00	.00	42,977.25	(42,977.25)	+++	51,522.04
347.113	Cult & Rec CC Memberships, One Week	.00	.00	.00	180.00	.00	2,299.20	(2,299.20)	+++	2,030.00
347.116	Cult & Rec CC, Special Events	.00	.00	.00	.00	.00	1,465.00	(1,465.00)	+++	6,180.00
347.117	Cult & Rec CC Classes, Nonmember	.00	.00	.00	11,570.50	.00	85,547.43	(85,547.43)	+++	323,231.64
347.120	Cult & Rec CC Memberships, Annual Non-res.	.00	.00	.00	660.00	.00	4,999.50	(4,999.50)	+++	9,850.00
347.121	Cult & Rec CC Memberships, 90 Day, Non res.	.00	.00	.00	960.00	.00	4,680.00	(4,680.00)	+++	3,480.00
347.122	Cult & Rec CC Memberships, 30 Day Non-Res	.00	.00	.00	1,280.00	.00	9,240.00	(9,240.00)	+++	12,110.00
347.123	Cult & Rec CC Senior Trips/Tours	.00	.00	.00	405.00	.00	2,500.00	(2,500.00)	+++	3,421.00
347.125	Cult & Rec CC Booth Fee	.00	.00	.00	300.00	.00	650.00	(650.00)	+++	630.00
347.180	Cult & Rec Office Supplies	.00	.00	.00	3.00	.00	167.65	(167.65)	+++	.00
347.199	Cult & Rec CC Credit Card Fees	.00	.00	.00	(1,465.22)	.00	(8,395.08)	8,395.08	+++	(10,934.20)
347 - Cult & Rec Totals		\$1,075,000.00	\$0.00	\$1,075,000.00	\$97,297.48	\$0.00	\$644,234.22	\$430,765.78	60%	\$926,652.57
Division 00 - - Totals		\$1,075,000.00	\$0.00	\$1,075,000.00	\$97,297.48	\$0.00	\$644,234.22	\$430,765.78	60%	\$926,652.57
Department 000 - - Totals		\$1,075,000.00	\$0.00	\$1,075,000.00	\$97,297.48	\$0.00	\$644,234.22	\$430,765.78	60%	\$926,652.57
REVENUE TOTALS		\$1,075,000.00	\$0.00	\$1,075,000.00	\$97,297.48	\$0.00	\$644,234.22	\$430,765.78	60%	\$926,652.57
Fund 001 - General Fund Totals										
REVENUE TOTALS										
EXPENSE TOTALS										
Grand Totals										
REVENUE TOTALS		1,075,000.00	.00	1,075,000.00	97,297.48	.00	644,234.22	430,765.78	60%	926,652.57
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
Grand Totals		\$1,075,000.00	\$0.00	\$1,075,000.00	\$97,297.48	\$0.00	\$644,234.22	\$430,765.78	60%	\$926,652.57
Fund 001 - General Fund Totals										
REVENUE TOTALS										
EXPENSE TOTALS										
Grand Totals		1,075,000.00	.00	1,075,000.00	97,297.48	.00	644,234.22	430,765.78	60%	926,652.57
EXPENSE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00

**Pinecrest Gardens Revenues
FY 2015-Present**

Page 17

347.300

	FY2015	FY2016	FY2017	FY2018	FY2019
October	\$ 57,055.54	\$ 87,203.52	\$ 80,721.18	\$ 87,443.94	\$ 159,277.30
November	\$ 44,278.99	\$ 32,183.45	\$ 35,418.78	\$ 67,618.75	\$ 32,203.39
December	\$ 58,727.69	\$ 59,393.92	\$ 97,243.91	\$ 65,955.15	\$ 110,824.35
January	\$ 61,992.27	\$ 47,022.25	\$ 39,835.76	\$ 40,591.94	\$ 57,626.46
February	\$ 68,940.12	\$ 52,707.87	\$ 42,814.52	\$ 38,735.91	\$ 56,961.89
March	\$ 66,362.13	\$ 62,947.61	\$ 53,240.72	\$ 80,607.97	\$ 69,960.32
April	\$ 40,328.49	\$ 55,883.51	\$ 63,367.19	\$ 53,043.40	\$ 52,603.25
May	\$ 50,261.97	\$ 62,027.82	\$ 42,928.28	\$ 32,642.15	
June	\$ 42,159.26	\$ 34,534.33	\$ 54,202.60	\$ 28,448.54	
July	\$ 42,261.88	\$ 43,080.37	\$ 45,647.24	\$ 56,053.59	
August	\$ 32,834.04	\$ 27,694.74	\$ 20,998.45	\$ 61,331.14	
September	\$ 28,347.49	\$ 30,875.20	\$ 12,344.54	\$ 28,142.77	
Totals Without Grants	\$ 593,549.87	\$ 595,554.59	\$ 588,763.17	\$ 640,615.25	\$ 539,456.96
Grants YTD	\$ 57,029.00	\$ 69,912.37	\$ 84,024.00	\$ 80,421.00	\$ 21,853.10
Donations YTD	\$ 4,700.00	\$ 500.00	\$ 831.85	\$ 1,700.00	\$ 21,100.00
Total Revenues incl Grants	\$ 655,278.87	\$ 665,966.96	\$ 673,619.02	\$ 722,736.25	\$ 582,410.06





Budget Performance Report

Fiscal Year to Date 04/30/19

Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 - -										
Division 00 - -										
347	Cult & Rec									
347.300	Cult & Rec Pinecrest Gardens, Control	650,000.00	.00	650,000.00	.00	.00	.00	650,000.00	0	.00
347.301	Cult & Rec PG Corporate Sponsorship	.00	.00	.00	.00	.00	41,055.00	(41,055.00)	+++	79,000.00
347.302	Cult & Rec PG Farmers Market	.00	.00	.00	3,500.00	.00	19,900.00	(19,900.00)	+++	25,910.00
347.304	Cult & Rec PG Gardens Gallery	.00	.00	.00	.00	.00	.00	.00	+++	365.00
347.308	Cult & Rec PG Memberships, Annual Passes	.00	.00	.00	3,857.00	.00	13,094.00	(13,094.00)	+++	12,095.50
347.309	Cult & Rec PG Concessions, Iguana Bite	.00	.00	.00	56.53	.00	1,414.23	(1,414.23)	+++	7,020.58
347.310	Cult & Rec PG Concessions, Events	.00	.00	.00	5,736.00	.00	22,879.24	(22,879.24)	+++	19,428.63
347.312	Cult & Rec PG Banyan Bowl Ticket Sales	.00	.00	.00	6,061.40	.00	107,703.25	(107,703.25)	+++	99,817.84
347.313	Cult & Rec PG Fine Arts Festival, Booths	.00	.00	.00	.00	.00	17,725.00	(17,725.00)	+++	16,525.00
347.314	Cult & Rec PG Fine Arts Festival Posters	.00	.00	.00	.00	.00	(315.00)	315.00	+++	20.00
347.315	Cult & Rec PG Eggstravaganza, Tickets	.00	.00	.00	27,119.14	.00	27,119.14	(27,119.14)	+++	14,498.00
347.316	Cult & Rec PG Eggstravaganza, Baskets	.00	.00	.00	.00	.00	.00	.00	+++	397.00
347.317	Cult & Rec PG Eggstravaganza Booths	.00	.00	.00	.00	.00	600.00	(600.00)	+++	2,800.00
347.318	Cult & Rec PG Howl-O-Ween Parade Tickets	.00	.00	.00	.00	.00	8,335.01	(8,335.01)	+++	7,680.00
347.319	Cult & Rec PG General Admissions	.00	.00	.00	9,558.51	.00	25,772.85	(25,772.85)	+++	96,570.00
347.320	Cult & Rec PG Senior Admissions	.00	.00	.00	920.00	.00	5,946.00	(5,946.00)	+++	5,719.00
347.322	Cult & Rec PG Earth Day Booth Sales	.00	.00	.00	.00	.00	.00	.00	+++	1,382.00
347.325	Cult & Rec PG Movie Tickets	.00	.00	.00	.00	.00	1,822.00	(1,822.00)	+++	3,030.00
347.326	Cult & Rec PG Movie Concession	.00	.00	.00	.00	.00	593.00	(593.00)	+++	800.00
347.327	Cult & Rec PG Vending Machine Sales	.00	.00	.00	35.61	.00	178.01	(178.01)	+++	330.91
347.328	Cult & Rec PG Venue, Patio Rental	.00	.00	.00	2,103.50	.00	33,042.50	(33,042.50)	+++	3,069.62
347.329	Cult & Rec PG, Pergola Rental	.00	.00	.00	1,900.00	.00	14,320.00	(14,320.00)	+++	14,175.00
347.330	Cult & Rec PG. Venue, Lakeview Rental	.00	.00	.00	.00	.00	.00	.00	+++	2,050.00
347.331	Cult & Rec PG Venue, Meadows Rental	.00	.00	.00	.00	.00	5,200.00	(5,200.00)	+++	10,200.00
347.332	Cult & Rec PG Venue Picnic Rentals	.00	.00	.00	2,975.00	.00	31,935.50	(31,935.50)	+++	42,363.54
347.333	Cult & Rec PG Venue Rental, Hibiscus Rental	.00	.00	.00	1,507.50	.00	9,337.50	(9,337.50)	+++	24,227.00
347.335	Cult & Rec PG Banyan Bowl Rental	.00	.00	.00	750.00	.00	20,187.65	(20,187.65)	+++	7,184.50
347.336	Cult & Rec PG Original Entrance Rental	.00	.00	.00	2,000.00	.00	7,800.00	(7,800.00)	+++	13,025.00
347.337	Cult & Rec PG Parking Lot Rental	.00	.00	.00	.00	.00	.00	.00	+++	14,877.00
347.338	Cult & Rec PG Commercial Video - Photo	.00	.00	.00	100.00	.00	2,650.00	(2,650.00)	+++	3,914.00
347.339	Cult & Rec PG Girl Scouts Programs	.00	.00	.00	1,042.00	.00	6,397.00	(6,397.00)	+++	2,308.00
347.342	Cult & Rec PG Donations	.00	.00	.00	(21,100.00)	.00	.00	.00	+++	1,700.00
347.343	Cult & Rec PG Fish Food	.00	.00	.00	89.50	.00	959.51	(959.51)	+++	646.00
347.344	Cult & Rec PG Merchandise	.00	.00	.00	.00	.00	.00	.00	+++	4.00
347.345	Cult & Rec PG Field Trips	.00	.00	.00	739.00	.00	3,532.00	(3,532.00)	+++	17,516.00
347.346	Cult & Rec PG Event Photos	.00	.00	.00	.00	.00	.00	.00	+++	3,153.00



Budget Performance Report

Fiscal Year to Date 04/30/19
Include Rollup Account and Rollup to Object

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 001 - General Fund										
REVENUE										
Department 000 -										
Division 00 -										
347	Cult & Rec									
347.347	Cult & Rec PG Classes and Programs	.00	.00	.00	3,535.00	.00	18,133.75	(18,133.75)	+++	1,620.00
347.348	Cult & Rec PG Horticulture Class	.00	.00	.00	180.00	.00	955.00	(955.00)	+++	1,540.00
347.350	Cult & Rec PG Chill Cook-off Booths	.00	.00	.00	.00	.00	1,090.00	(1,090.00)	+++	1,590.00
347.351	Cult & Rec PG Chill Cook-off Admission	.00	.00	.00	.00	.00	7,495.00	(7,495.00)	+++	5,345.00
347.352	Cult & Rec PG Holiday Festival Booths	.00	.00	.00	.00	.00	2,310.00	(2,310.00)	+++	1,325.00
347.354	Cult & Rec PG Nights of Lights Admission	.00	.00	.00	.00	.00	57,514.76	(57,514.76)	+++	24,536.00
347.355	Cult & Rec PG Butterfly House	.00	.00	.00	.00	.00	.00	.00	+++	1,825.00
347.356	Cult & Rec PG Hammock Pavilion	.00	.00	.00	1,000.00	.00	10,000.00	(10,000.00)	+++	10,500.00
347.357	Cult & Rec PG Summer Camps	.00	.00	.00	.00	.00	.00	.00	+++	32,809.00
347.358	Cult & Rec Secret Garden	.00	.00	.00	.00	.00	.00	.00	+++	950.00
347.359	Cult & Rec PG Cypress Hall Rental	.00	.00	.00	.00	.00	20,188.41	(20,188.41)	+++	17,637.08
347.399	Cult & Rec PG Credit card fees	.00	.00	.00	(1,062.44)	.00	(7,413.35)	7,413.35	+++	(11,163.95)
347 - Cult & Rec Totals		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
Division 00 - Totals		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
Department 000 - Totals		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
REVENUE TOTALS		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
Fund 001 - General Fund Totals										
Fund 001 - General Fund Totals		650,000.00	.00	650,000.00	52,603.25	.00	539,456.96	110,543.04	83%	642,315.25
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
Grand Totals										
Grand Totals		650,000.00	.00	650,000.00	52,603.25	.00	539,456.96	110,543.04	83%	642,315.25
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS		\$650,000.00	\$0.00	\$650,000.00	\$52,603.25	\$0.00	\$539,456.96	\$110,543.04	83%	\$642,315.25
Grand Totals										
Grand Totals		650,000.00	.00	650,000.00	52,603.25	.00	539,456.96	110,543.04	83%	642,315.25

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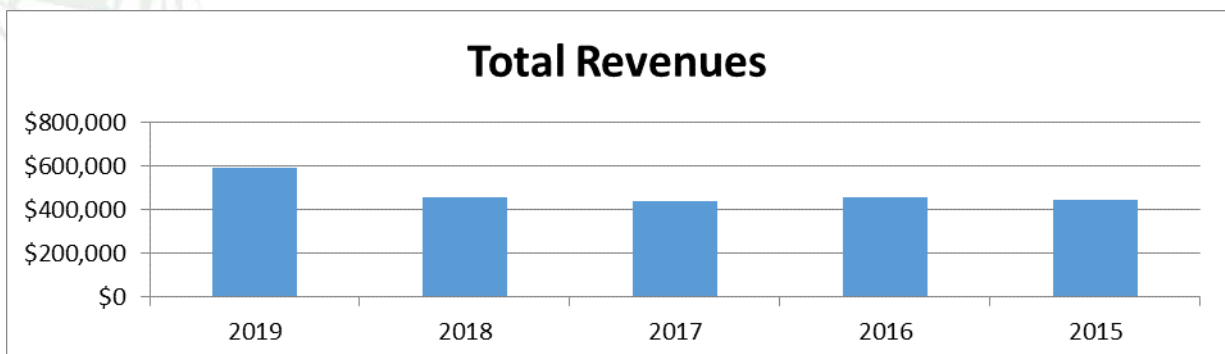
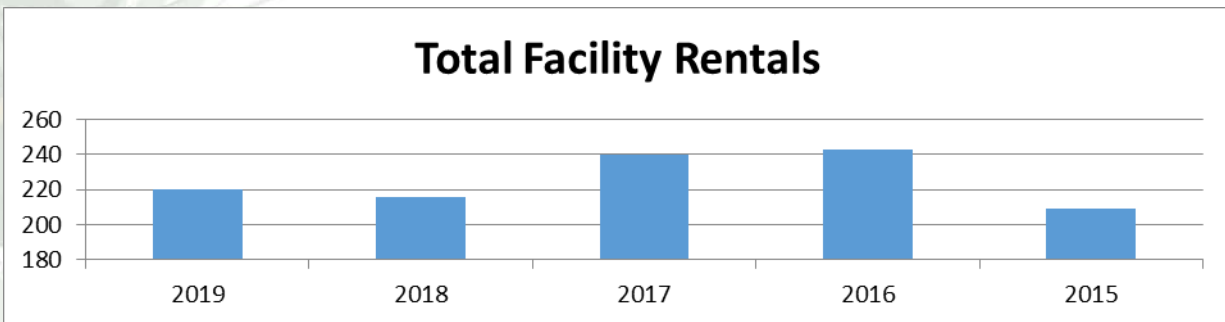
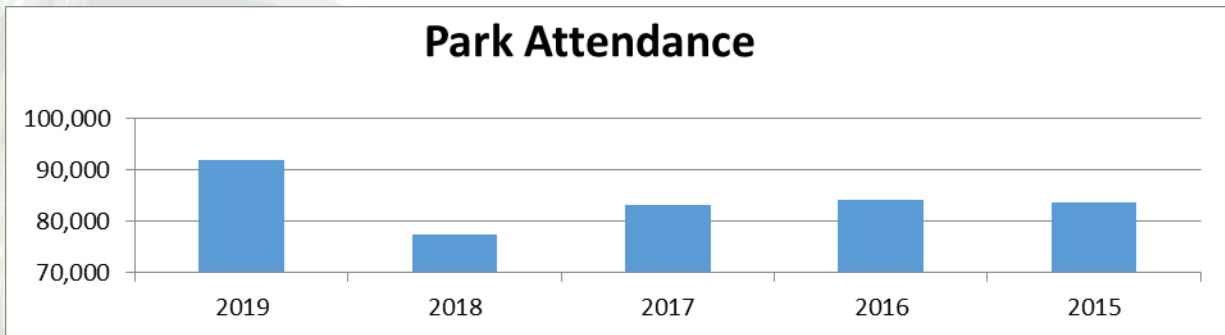
Alana S. Perez
Pinecrest Gardens Director
gardens@pinecrest-fl.gov

MEMORANDUM
Pinecrest Gardens

DATE: June 3, 2019
TO: Yocelyn Galiano, Village Manager
FROM: Alana Perez, Pinecrest Gardens Director
RE: Pinecrest Gardens May 2019 Monthly Report

A handwritten signature in black ink, appearing to read "Alana Perez".

The following charts highlight five-year performance measures, YTD through May.



ADDENDUM
(For Council Review)
May Highlights

Notable Details

- Jazz renewals are progressing at a very strong pace, 320 to date with one weeks left for renewals.
- Banyan Bowl programming is well underway for FY 19-20.

Sponsorships/Grants/Donations

- Received Miami-Dade Department of Cultural Affairs Tourist Development Grant payment in the amount of \$9,000. Money was used towards the 2018-2019 Jazz season.

Education

Programming

- Palmetto Earth Program – Gardening every Tuesday morning with Palmetto Earth Team & Girl Scouts.
 - Palmetto Elementary outreach ended 5/28 for summer break.
 - Prep/solarizing beds for next year is in progress.
- PSA Rachel Crawley working 15 hours a week assisting in educational programming.
- Little Lizards Drop In Program – Wednesdays 2:00 to 4:00 p.m. – May's theme was Weather.
 - Total contact hours: 12 hrs./Total # of participants: 50
- Field trips – 6, Total 189 students.
- ArtCademy programs continue, additional dates added for summer.
- Summer Camp registration underway: Funcamps, ArtCademy, Ala Carte Cooking Camp.
- New map brochure and OnCell complete.
- 5/4 – Girls Scout Badge Day, sold out to 33 girls.
- 5/11 – Horticulture Workshop – “Orchid Mounting & Repotting” – 10 participants.

Upcoming Programs & Updates

- Little Lizards Drop in Program – June theme: Art Naturally
- APGA Conference June 17-21.

Banyan Bowl

Co-Produced

- 5/2 through 5/5 – Miami Children's Theater, four performances of “Fiddler on the Roof” – a combined 400 people in audience.
- 5/11 – Miami Music Project – 80 people in audience.
- 5/14 – Pinecrest Sprouts Performance – 80 people in audience.
- 5/18 – ArtCademy Program Performance – two performances – a combined 110 people in audience.

Rental

- 5/18 – Mater Bay Performing Arts – 400 people in audience.

Hibiscus Gallery

- Hibiscus Gallery Exhibits
 - “Antediluvian Landscapes” by Peter Hosfeld
 - Artist meet and greet 5/30, estimated 75 people in attendance. Exhibition will run through 6/21.

hARTvest Project

- 5/7,14,21,28 – ArtSew Workshop – 16 people
- 5/12 – Mother’s Day Brunch – 75 people
- 5/25 – Opening Expo – 80 people
- Hartvest Coffee – 2,289 (visitors & transactions)
- Total Visitors – 2,460

Horticulture

- Rare palms planted in Lower gardens, Colonnade, and Meadow Garden.
- Succulent plantings adjusted in Lake and Meadow Gardens.
- Mature Ficus split in Parking Lot, necessitating removal. Replanting to occur next month.
- Irrigation adjustments and repairs done in various public garden areas and Nursery greenhouse.
- Frog and Flamingo sculptures installed on turtle island and Lake Garden, respectively.
- Extensive weeding, mulching, and Gardens landscape maintenance ongoing.

Festivals

National Public Garden Day – May 10

- We celebrated our National Public Gardens Day with a free admission day to Pinecrest Gardens.
- Activities for the entire family: planting, crafts for kids, lady bug releases and live music.
- Eco-friendly vendors and exhibitors like the Wildlife Rescue of Dade County and Imagine Our Florida. We also had plants and microgreens sales.
- The Pinecrest Gardens Horticulture staff offered free consultations to the public throughout the day.

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Robert C. Mattes, CPRP
Parks and Recreation Director
parks@pinecrest-fl.gov

MEMORANDUM

Department of Parks and Recreation

DATE: June 1, 2019

TO: Yocelyn Galiano, ICMA-CM, Village Manager

FROM: Robert C. Mattes, CPRP, CPSI, Parks and Recreation Director

RE: May 2019 Monthly Report

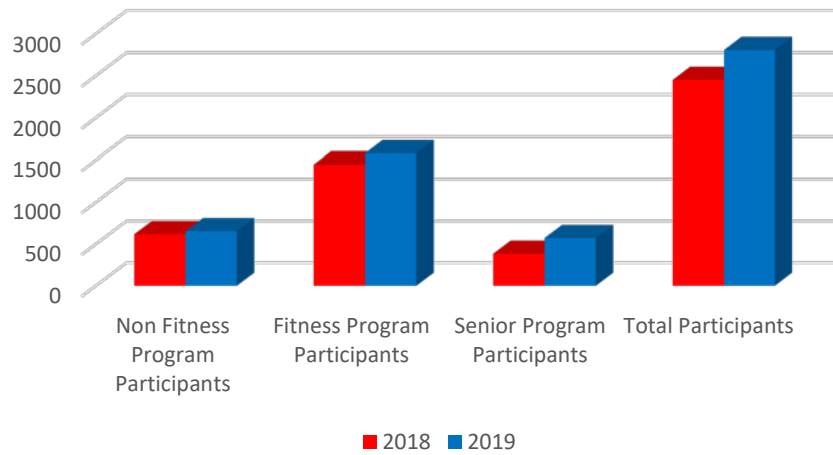
Attached is the May 2019 monthly report for the Parks and Recreation Department. The report reflects the following four indicators for the Community Center.

- Number of participants
- Programs
- Memberships
- Finance

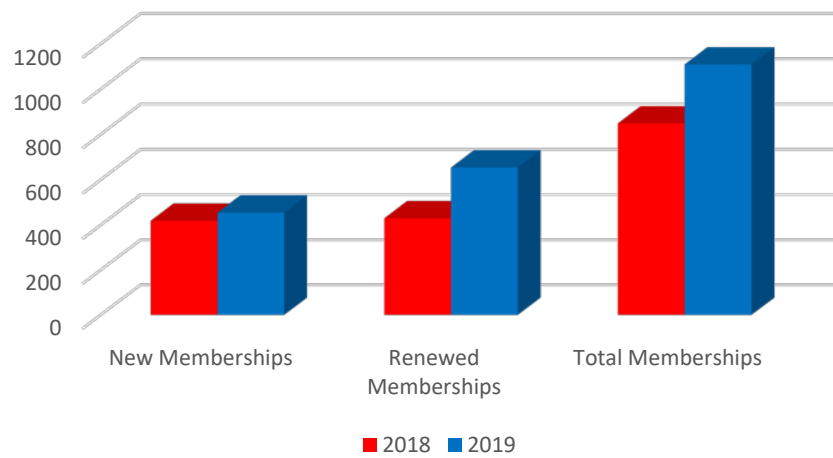
The Parks Division reflects the league activities, rentals, and the tennis court usage by revenue.



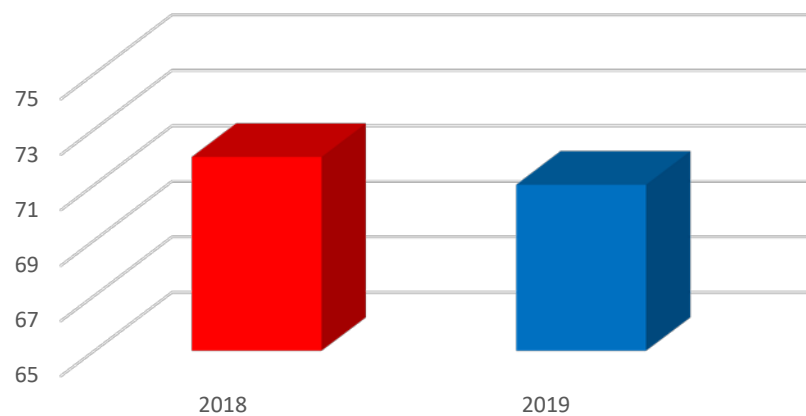
Program Participation May 2019



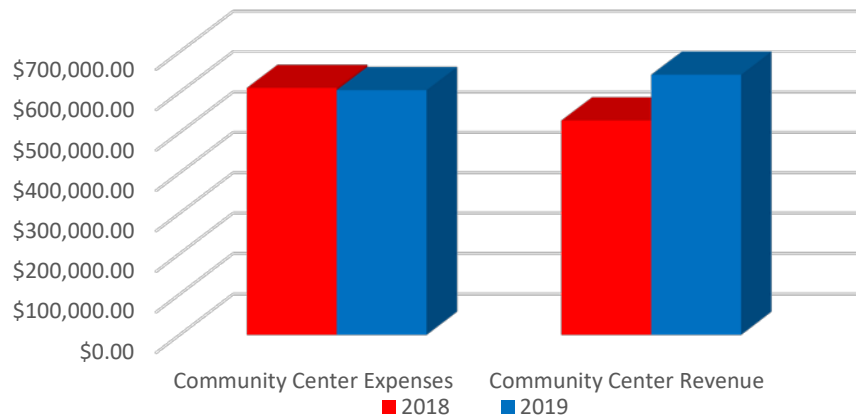
Fitness Center Memberships May 2019



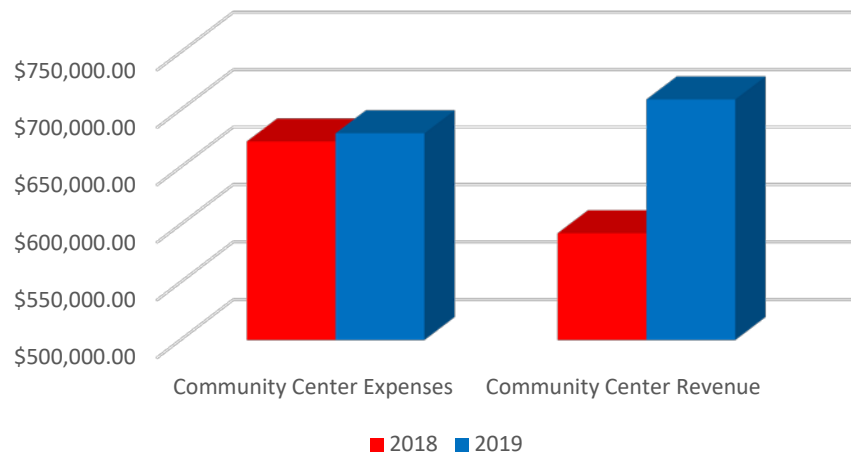
Total Community Center Programs Offered May 2019



Community Center Financials April 2019



Community Center Financials May 2019*



*Please note, the above graphic does not represent the final Community Center revenue or expenses for the month of May. Updated May revenue will be reported in the June report.

Notes of Program Achievements:

The Community Center gym has seen a few upgrades in equipment and lighting. A new TRX system has been added to the facility and classes are scheduled to begin in the beginning of June. A new Stairmaster cardio machine was also added to the facility. This has been one of the most member requested machines since the new renovation was completed. Members are extremely happy to have the new equipment in place. Lastly, a new light bar has been added to the spinning room to enhance the lighting effects during workouts.

The Active Life Expo was a success with over 200 Senior Citizens participating in the informational event. Activities included vendor demonstrations and information booths from a variety of different sources such as senior adventure programming, financial management, fitness classes, nutrition, and more.

Three new classes were introduced at the Pinecrest Community Center, including Mommy and Me Yoga, Fine Art classes for teens and adults, and Bucket Drumming for youth.

Baseball Program at Suniland Park and Evelyn Greer Park
Howard Palmetto Baseball = January to May

2019 participants	2018 Participants
Howard Palmetto Baseball	Howard Palmetto Baseball 350

Soccer Program at Flagler Grove and Community Center and Palmetto Middle
Miami Premier and Pinecrest Premier = January to May

2019 participants	2018 Participants
Pinecrest Premier Soccer	Pinecrest Premier Soccer 692
Miami Premier Soccer	Miami Premier Soccer 120

August to December	
2019 participants	2018 Participants
Pinecrest Premier Soccer	Pinecrest Premier Soccer
Miami Premier Soccer	Miami Premier Soccer

Football and Cheerleading at Suniland Park
Suniland Optimist = August to November

2019 participants	2018 Participants
Suniland Football	Suniland Football 21
Suniland Cheerleading	Suniland Cheerleading 42

Flag Football at Suniland Park
Suniland Optimist = May to June

2019 participants	2018 Participants
Suniland Football	Suniland Football 0

Lacrosse at Coral Pine Park and Palmetto Middle
Panther Middle School Lacrosse = January to May

2019 participants	2018 Participants
Palmetto Lacrosse	Palmetto Lacrosse 35

Tennis at Coral Pine Park
Year round

2019	May	
Total	Revenue	YTD as of 5/28
as of 5/28	\$ 9,888.40	\$ 89,845.26

2018	May	
Total	Revenue	YTD as of 5/31
	\$ 9,489.00	\$ 98,023.93

Facility Rentals

2019					
	Suniland	Greer	Coral Pine	Center	TOTAL
	9	13	11	6	39
2018					
	Suniland	Greer	Coral Pine	Center	TOTAL
	6	9	10	0	25

Athletic Rentals	
<u>Suniland Park</u>	
Elite Basketball	\$ 428.00
<u>Evelyn Greer</u>	
	<u>\$ 428.00</u>


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Mark Spanioli, P.E.
Public Works Director
publicworks@pinecrest-fl.gov

MEMORANDUM
Department of Public Works

DATE: June 3, 2019
TO: Yocelyn Galiano Gomez, ICMA-CM, LEED GA, Village Manager
FROM: Mark Spanioli, P.E., Public Works Director 
RE: Public Works Department May 2019 Monthly Report

Project Updates:

- Canals
 - Canal Erosion: 7301 SW 110 Terrace – Pre-construction meeting took place in January. Construction has been completed.
 - Canal Erosion: 11050 SW 69 Court – Pre-construction meeting took place in January. Construction has commenced and is 90% complete, final punch list is in progress.
 - Canal Erosion: 10105 SW 71 Avenue – Survey completed.
- Drainage
 - Coral Pine Park rear driveway drainage improvement is complete.
 - 11550 SW 72 Court drainage is complete.
 - 12020 SW 70 Court commenced in May.
 - 12250 SW 60 Court commenced in May.
 - 7260 SW 116 Street is scheduled to commence in June.
 - 11300 SW 72 Avenue is scheduled to commence in June.
- Street Trees
 - 42 street trees have been planted this fiscal year.
 - Miami-Dade County approved matching street tree grant of \$78,600 (50/50 grant; \$39,300 by MDC, \$39,300 by VOP). Currently pending executed agreement by Miami-Dade County. Installation of trees will commence in June.
- Roadway/Paving
 - Kendall Drive Beautification - Project is complete
 - Killian and SW 77 Avenue Left turn lanes improvements: Construction is complete.
 - Left Turn Lane Expansion: 67 Avenue & Old Cutler – Plans have been completed and submitted to the County for permitting.
- Traffic Calming
 - Speed Tables: SW 100 Street between 60 Avenue and 57 Avenue – 100% of the ballots came back in favor of the speed tables. Temporary rubber speed humps were deployed.



- Speed Tables: SW 81 Avenue between 124 Street and 132 Street – Speed tables ballots were delivered to residents. Residents voted in favor of speed tables between SW 124 Street and SW 128 Street. Temporary rubber speed tables were deployed.
- Speed Tables: SW 100 Street – Speed tables ballots were delivered. Residents voted in favor of the speed tables. Temporary rubber speed humps were deployed. A 2nd revision was sent to the residents along SW 99 Street.
- Median Diverters: SW 72 Avenue between Killian and US 1 – Survey was requested.
- SW 71 Avenue between 124 Street and 128 Street – ballots are scheduled to be delivered in June
- Sidewalk/ Bikeways
 - Bike Path: SW 136 Street, working with County and Palmetto Bay on project implementation. Interlocal agreement for funding was approved by the Village Council in January. Palmetto Bay is funding the design and we are working with them to insure that the design features that we agreed to be incorporated. Palmetto Bay's interlocal was approved at BCC in October 2018; the design has commenced. The County will be overseeing the construction. Project is expected to commence in the Spring of 2020 based on latest schedule from Miami-Dade.
 - Bike Lane Feasibility Study: SW 72 Avenue and SW 77 Avenue – Consultant will determine the feasibility of the recommended bike lane improvement options identified in the Village Transportation Master Plan.
- Streetscape Projects
 - A new decorative street sign has been designed. PW has commenced with the street sign replacement along Killian, SW 67 Avenue, SW 82 Avenue, SW 132 Street, Pinecrest Parkway, SW 104 Street, SW 60 Avenue, Kendall Drive, Rolling Road, Moss Ranch, and SW 120 Street.
 - Bus benches throughout the Village are being replaced. New slabs are currently being constructed to facilitate access for pedestrians. Construction is 95% complete, expected completion is in June.
 - Village Monument Signs – Consultant is working on design.

Traffic Studies and Signals Updates:

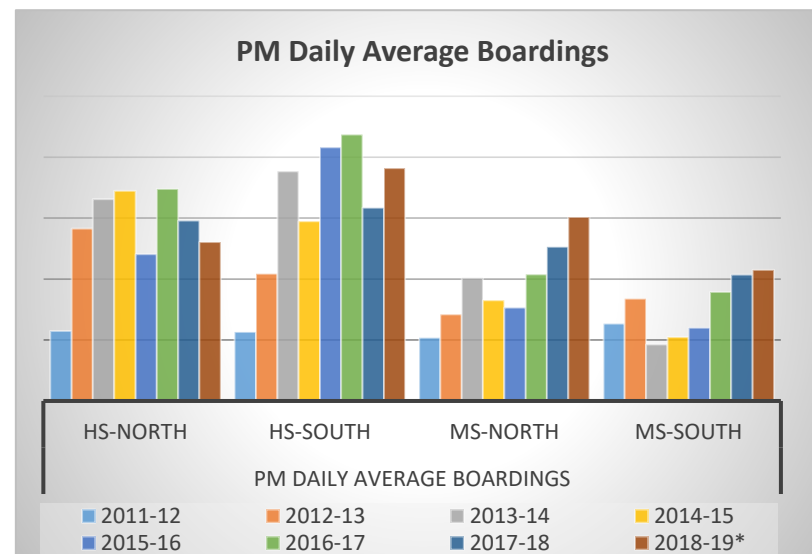
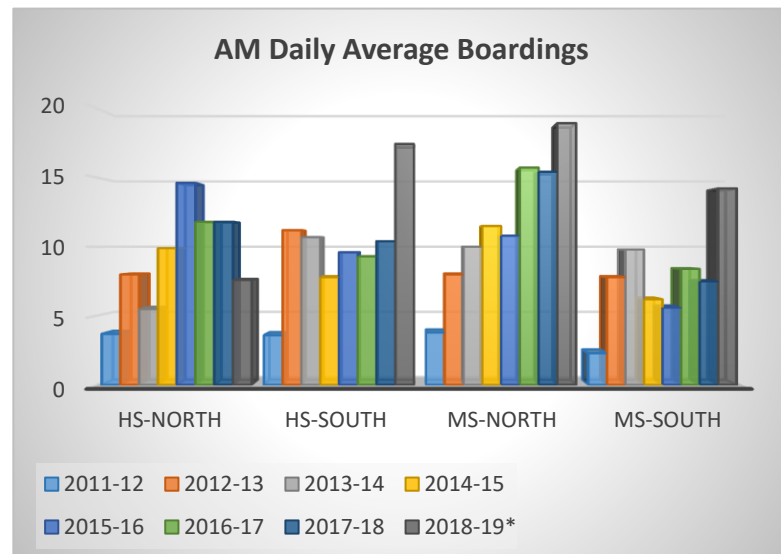
- Transportation Master Plan – Council approved a prioritization list. Public Works is implementing the Council approved prioritization list.
- All-Way Stop Analysis – SW 91 Street and SW 60 Avenue – Consultant completed the study. Results were submitted to the County for all-way stop approval.

Maintenance Activities:

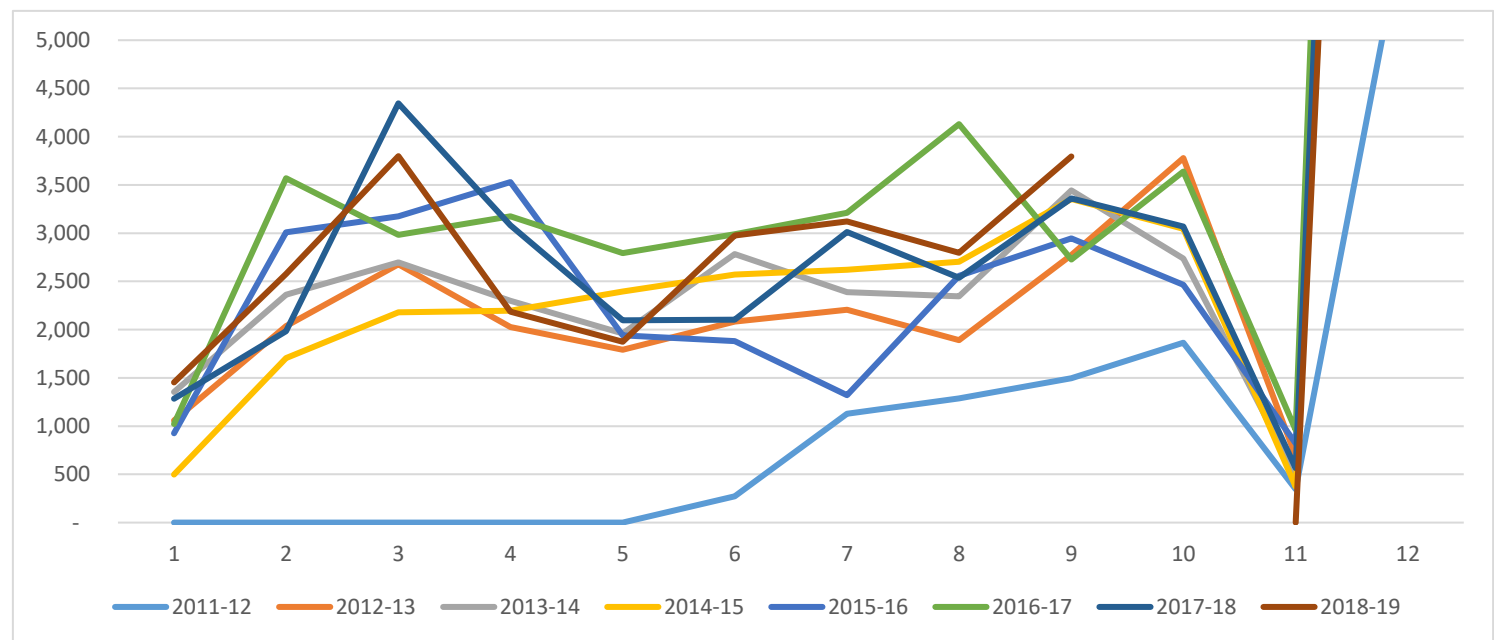
- Tree Crew
 - Tree canopy trimming Village wide is in progress.
 - Collect and dispose of palm fronds village wide. (on-going weekly)
- Pothole / Shoulder Repair – 8
- Stormwater Drains Inspected - 76
- Sidewalk Repaired/Installed – On-going as needed throughout Pinecrest
- Shopping Carts Removed – 0
- Graffiti Removal – 1

AM Daily Average Boardings					PM Daily Average Boardings				
	HS-North	HS-South	MS-North	MS-South	HS-North	HS-South	MS-North	MS-South	
2011-12	3.7	3.6	3.8	2.3	11.5	11.3	10.4	12.7	
2012-13	8	11.2	8	7.8	28.3	20.9	14.2	16.8	
2013-14	5.5	10.7	10	9.8	33.1	37.7	20.2	9.3	
2014-15	9.9	7.8	11.5	6.2	34.5	29.5	16.5	10.5	
2015-16	14.6	9.6	10.8	5.6	24.1	41.6	15.3	12	
2016-17	11.8	9.3	15.7	8.4	34.8	43.7	20.8	17.9	
2017-18	11.8	10.4	15.4	7.5	29.6	31.7	25.3	20.7	
2018-19*	7.6	17.4	18.9	14.2	26.1	38.19	30.15	21.5	

*year-to-date



Total Monthly Boardings												
Year	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
2011-12	-	-	-	-	-	271	1,127	1,286	1,495	1,865	344	6,388
2012-13	1,059	2,038	2,678	2,026	1,791	2,082	2,207	1,891	2,774	3,778	688	23,012
2013-14	1,352	2,362	2,696	2,299	1,962	2,784	2,390	2,345	3,444	2,738	497	24,869
2014-15	499	1,706	2,180	2,196	2,396	2,570	2,619	2,703	3,355	3,044	371	23,639
2015-16	924	3,009	3,176	3,530	1,942	1,881	1,319	2,559	2,946	2,464	820	24,570
2016-17	1,023	3,570	2,983	3,176	2,793	2,988	3,211	4,131	2,726	3,639	960	31,200
2017-18	1,284	1,984	4,345	3,083	2,095	2,104	3,013	2,539	3,361	3,070	565	27,443
2018-19	1,452	2,578	3,799	2,187	1,874	2,977	3,121	2,798	3,796		-	24,582



May 2, 2019

Village Manager's Office
Village of Pinecrest
c/o Ms. Yocelyn Galiano
12645 Pinecrest Parkway
Pinecrest, FL 33156

ICLEI-Local Governments for Sustainability USA

1536 Wynkoop Street #901
Denver, Colorado 80202

Phone: (510) 844-0699
E-mail: iclei-usa@iclei.org
Website: www.icleiusa.org

Re: Village of Pinecrest ICLEI Milestone Award

ICLEI World Secretariat
Bonn, Germany

Dear Village Manager Yocelyn Galiano:

On behalf of ICLEI – Local Governments for Sustainability USA, I would like to congratulate the Village of Pinecrest on the completion of Milestones 1, 2, 3, and 4 of ICLEI's Five Milestones for GHG Emissions Management.

Through your leadership and support, the Village has completed its GHG inventory and established an emissions-reduction target to backed by the 2016 Climate Action Plan. Now, Pinecrest has begun implementation of the Plan including through bold initiatives, such as enacting a plastic bag ordinance for the Village.

Attached, please find the Village's Milestone Award highlighting this accomplishment.

ICLEI is proud to include the Village of Pinecrest in its network of local government members. We look forward to continuing to advancing your climate and resilience initiatives in the years ahead.

Best Regards,

Angie
Angie Pyfe
Executive Director
ICLEI USA

Congratulations!

ICLEI Mexico, Central America and Caribbean Secretariat
Mexico City
ICLEI South America Secretariat
Sao Paulo
ICLEI Africa Secretariat
Cape Town
ICLEI East Asia Secretariat
Seoul
ICLEI South Asia Secretariat
New Delhi
ICLEI Southeast Asia Secretariat
Manila
ICLEI Europe Secretariat
Freiburg
ICLEI Oceania Secretariat
Melbourne

ICLEI Canada
Toronto
ICLEI Korea Office
Suwon
ICLEI Indonesia Office
Jakarta
ICLEI Japan Office
Tokyo
ICLEI South India Office
Hyderabad
ICLEI Brussels Office
Brussels

ICLEI Kaohsiung Capacity Center
Kaohsiung
ICLEI Cities Biodiversity Center
Cape Town
ICLEI Global Sustainable Procurement Center
Freiburg
ICLEI Carbons Center
Bonn
ICLEI Local Renewables Center
New Delhi

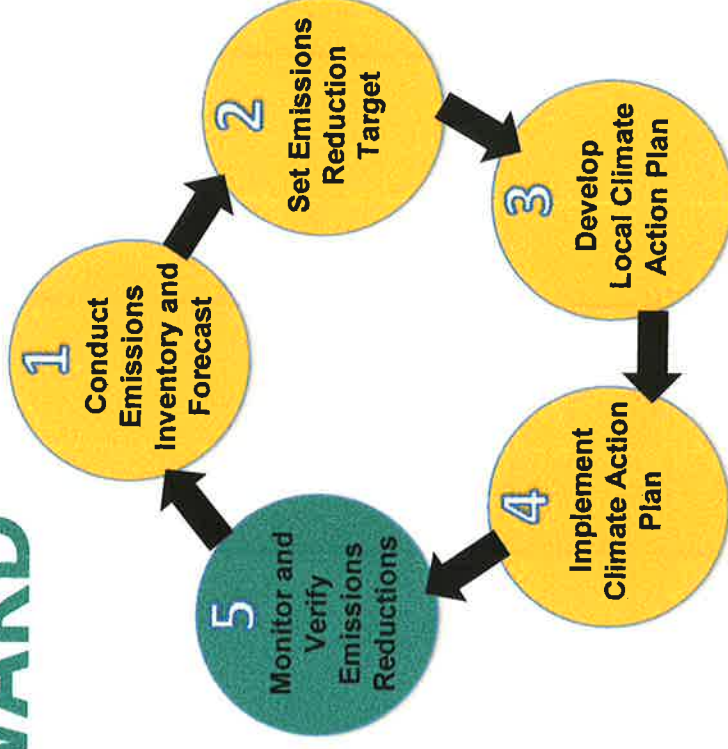


MILESTONE ACHIEVEMENT AWARD

PRESENTED TO

Village of Pinecrest

in recognition of achieving four
ICLEI Milestones of Emissions
Management and continued
leadership on local climate action



Yocelyn Galiano
Village Manager

Angie Fyfe
Executive Director, ICLEI USA